

# **NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2017**



**OFFICE OF THE UNDER SECRETARY OF DEFENSE  
(COMPTROLLER)  
MARCH 2016**

**The estimated cost of this report or study  
for the Department of Defense is  
approximately \$35,000 for the 2016  
Fiscal Year. This includes \$3,220 in  
expenses and \$32,000 in DoD labor.**

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2017

The National Defense Budget Estimates, commonly referred to as “The Green Book,” is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2017 President’s Budget as submitted to the Congress in February of 2016.

The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department’s budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

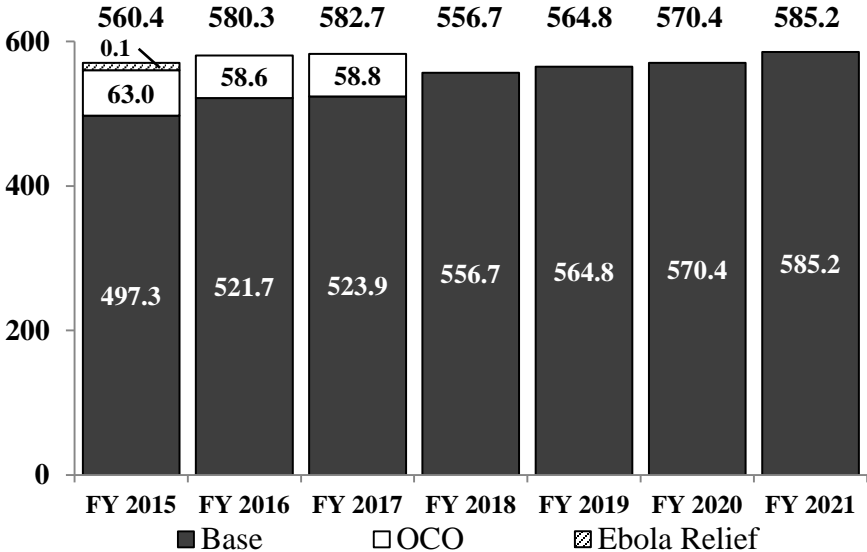
Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause disparities between DoD reporting and that of the Office of Management and Budget (OMB).

Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) – discretionary and mandatory authority are combined in most tables; (2) total obligational authority (TOA);

Department of Defense Discretionary Budget Authority

(As Reflected in the FY 2017 President’s Budget Submission)  
(Dollars in Billions)



and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public tends to recognize as funding appropriated by the Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays. On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Some more differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations). For acquisition and construction programs, the Department operates

under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

### **Discretionary, Mandatory, and Emergency Programs**

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements, or for Overseas Contingency Operations/Global War on Terrorism, on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

## Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar buys one widget in 2011, but in 1950 one dollar purchased five widgets, purchasing power has declined. A current-dollar analysis shows the DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

## Deflators

Deflators are a way to measure of broad price movements in the economy. The deflator in the base year equals 100, and in the Green Book the default base year is the budget request year – FY 2017 in

this edition (except for Chapter 7, where the base year used by the OMB is applied). An item that has a deflator of 50.00 has a current dollar value that is half of what you would need to purchase the same item in FY 2017. An item that has a deflator of 200.00 has a current dollar value that is twice what you would need to purchase the same item in FY 2017.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

**Example:** Converting FY 2003 total DoD budget authority to FY 2017 constant dollars:

$$\text{Deflator} = 74.09$$

$$\text{FY 2003 budget authority (current \$)} = \$437.8\text{B}$$

FY 2003 budget authority in FY 2017 constant dollars:

$$\frac{\$437.8\text{B}}{74.09} \times 100 = \$590.9\text{B (FY 2017 constant dollars)}$$

## Calculation Methodology and Rounding

The DoD uses inflation rates provided by the OMB as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates. The DoD includes military and civilian pay raise

rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in the OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, the OMB worked with data that had been rounded to the millions of dollars, while the DoD

data were derived from numbers rounded to the thousands.

Further, the OMB and the DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies (i.e. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.” Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

# Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military activities (subfunction 051), Atomic Energy Defense Activities (subfunction

053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

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**Table 1-1: NATIONAL DEFENSE BUDGET SUMMARY**  
(Dollars in Millions)

Function and Subfunction	FY 2015 <sup>1</sup>	Change FY 15-16	FY 2016 <sup>1</sup>	Change FY 16-17	FY 2017
<b>Current Dollars</b>					
<b>Budget Authority</b>					
Department of Defense (Discretionary) .....	560,436	+19,864	580,300	-56,396	523,904
Department of Defense (Mandatory) .....	10,408	-3,607	6,801	+1,016	7,817
Additional OCO Request .....					58,798
051 - Total Department of Defense .....	570,844	+16,257	587,101	+3,418	590,519
Scoring and Rounding <sup>2</sup> .....	17		-10		59
053 / 054 - Energy and Defense-Related <sup>3</sup> .....	27,548	+757	28,305	+583	28,888
050 - Total National Defense <sup>3</sup> .....	598,409	+16,987	615,396	+4,070	619,466
<b>Total Obligational Authority</b>					
051 - Total Department of Defense .....	565,403	+19,324	584,727	-60,128	524,599
<b>Outlays</b>					
Department of Defense .....	562,501	+13,828	576,329	-23,300	553,029
Additional OCO Request .....					33,807
051 - Total Department of Defense .....	562,501	+13,828	576,329	+10,507	586,836
Scoring and Rounding <sup>2</sup> .....	-2				-1
053 / 054 - Energy and Defense-Related <sup>3</sup> .....	27,065	+1,058	28,123	+2,023	30,146
050 - Total National Defense <sup>3</sup> .....	589,564	+14,888	604,452	+12,529	616,981
<b>FY 2017 Constant Dollars</b>					
<b>Budget Authority</b>					
Department of Defense (Discretionary) .....	577,233	+12,863	590,096	-66,192	523,904
Department of Defense (Mandatory) .....	10,747	-3,852	6,895	+922	7,817
Additional OCO Request .....					58,798
051 - Total Department of Defense .....	587,980	+9,011	596,991	-6,472	590,519
Scoring and Rounding .....	2,301		618		59
053 / 054 - Energy and Defense-Related .....	28,483	+329	28,812	+76	28,888
050 - Total National Defense .....	618,764	+7,657	626,421	-6,955	619,466
<b>Total Obligational Authority</b>					
051 - Total Department of Defense .....	582,411	+12,166	594,577	-69,978	524,599
<b>Outlays</b>					
Department of Defense .....	577,671	+8,143	585,814	-32,785	553,029
Additional OCO Request .....					33,807
051 - Total Department of Defense .....	577,671	+8,143	585,814	+1,022	586,836
Scoring and Rounding .....	3,964		840		-1
053 / 054 - Energy and Defense-Related .....	27,985	+642	28,627	+1,519	30,146
050 - Total National Defense .....	609,620	+5,661	615,281	+1,700	616,981

1. Consists of base plus war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2014, but restored in FY 2015. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2016, but later restored; affecting the way OMB and DoD scored mandatory funding.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-2: NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST**

(Dollars in Billions)

Function and Subfunction	FY 2015 <sup>1</sup>	FY 2016 <sup>1</sup>	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>							
<b>Budget Authority</b>							
Department of Defense (Discretionary) .....	560.4	580.3	523.9	556.7	564.8	570.4	585.2
Department of Defense (Mandatory) .....	10.4	6.8	7.8	8.0	8.0	7.8	7.9
Additional OCO Request .....			58.8				
051 - Total Department of Defense (DoD Record) .....	570.8	587.1	590.5	564.7	572.9	578.2	593.1
Scoring and Rounding .....	0.1		0.1				
051 - Total Department of Defense (OMB Record) <sup>2</sup> .....	570.9	587.1	590.6	564.7	572.9	578.2	593.1
053 / 054 - Energy and Defense-Related <sup>2</sup> .....	27.5	28.3	28.9	29.5	29.5	30.0	30.7
050 - Total National Defense <sup>2</sup> .....	598.4	615.4	619.5	594.2	602.4	608.2	623.9
OMB Outyear OCO Placeholder <sup>2</sup> .....				11.0	11.0	11.0	11.0
<b>Outlays</b>							
Department of Defense .....	562.5	576.3	553.0	552.0	564.9	573.5	581.2
Additional OCO Request .....			33.8	16.6	5.0	1.8	0.9
051 - Total Department of Defense (DoD Record) .....	562.5	576.3	586.8	568.6	569.9	575.3	582.0
051 - Total Department of Defense (OMB Record) <sup>2</sup> .....	562.5	576.3	586.8	568.6	569.9	575.3	582.0
053 / 054 - Energy and Defense-Related <sup>2</sup> .....	27.1	28.1	30.1	30.4	30.3	30.7	30.4
050 - Total National Defense <sup>2</sup> .....	589.6	604.5	617.0	599.0	600.2	606.0	612.4
OMB Outyear OCO Placeholder <sup>2</sup> .....				6.5	9.8	10.6	10.8
<b>FY 2017 Constant Dollars</b>							
<b>Budget Authority</b>							
Department of Defense (Discretionary) .....	577.2	590.1	523.9	546.1	543.2	537.5	540.0
Department of Defense (Mandatory) .....	10.7	6.9	7.8	7.8	7.7	7.4	7.3
Additional OCO Request .....			58.8				
051 - Total Department of Defense (DoD Record) .....	588.0	597.0	590.5	553.9	550.9	544.9	547.3
Scoring and Rounding .....	2.3	0.6	0.1				
051 - Total Department of Defense (OMB Record) .....	590.3	597.6	590.6	553.9	550.9	544.9	547.3
053 / 054 - Energy and Defense-Related .....	28.5	28.8	28.9	28.9	28.4	28.3	28.4
050 - Total National Defense .....	618.8	626.4	619.5	582.8	579.3	573.2	575.7
OMB Outyear OCO Placeholder .....				10.8	10.6	10.4	10.1
<b>Outlays</b>							
Department of Defense .....	577.7	585.8	553.0	541.9	543.7	540.9	536.7
Additional OCO Request .....			33.8	16.3	4.8	1.7	0.8
051 - Total Department of Defense (DoD Record) .....	577.7	585.8	586.8	558.2	548.5	542.6	537.5
Scoring and Rounding .....	4.0	0.8					
051 - Total Department of Defense (OMB Record) .....	581.6	586.7	586.8	558.2	548.5	542.6	537.5
053 / 054 - Energy and Defense-Related .....	28.0	28.6	30.1	29.8	29.2	29.0	28.1
050 - Total National Defense .....	609.6	615.3	617.0	588.0	577.7	571.5	565.6
OMB Outyear OCO Placeholder .....				6.4	9.5	10.0	10.0

1. Consists of base plus war and supplemental funding.

2. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-3: NATIONAL DEFENSE BUDGET AUTHORITY**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Function and Subfunction	FY 2015 <sup>1</sup>	FY 2016			FY 2017		
	Total	Base	OCO	Total	Base	OCO	Total
<b>051 - Department of Defense</b>							
Military Personnel (No MERHFC) .....	138,837	135,571	3,223	138,794	136,459	3,562	140,021
Operation and Maintenance .....	246,572	198,391	46,966	245,357	206,806	45,034	251,840
Procurement .....	102,110	110,815	8,129	118,944	102,732	9,514	112,246
RDT&E .....	63,869	69,043	231	69,274	71,754	374	72,128
Revolving and Management Funds .....	7,478	1,176	89	1,265	1,372	141	1,513
Department of Defense (No MERHFC) .....	558,866	514,996	58,638	573,634	519,123	58,625	577,748
Medicare-Eligible Retiree Health Fund Contribution .....	7,022	6,629		6,629	6,367		6,367
Department of Defense Plus MERHFC .....	565,888	521,625	58,638	580,263	525,490	58,625	584,115
Military Construction .....	5,652	6,910		6,910	6,124	172	6,296
Family Housing .....	1,140	1,264		1,264	1,320		1,320
Military Construction .....	6,792	8,174		8,174	7,444	172	7,616
Offsetting Receipts (Net) and Other .....	-1,836	-1,335		-1,335	-1,214		-1,214
051 - Total Department of Defense (DoD Record) .....	570,844	528,466	58,638	587,101	531,721	58,798	590,519
Scoring and Rounding <sup>2</sup> .....	17			-10			59
051 - Total Department of Defense (OMB Record) <sup>3</sup> .....	570,861			587,091			590,578
<b>053 / 054 - Energy and Defense-Related Activities<sup>3</sup></b>							
Department of Energy .....	17,708			18,718			19,209
Formerly Utilized Sites Remedial Action .....	102			112			103
Defense Nuclear Facilities Safety Board .....	29			29			31
Energy Employees Occupational Illness Comp & Other .....	1,129			1,087			1,092
Other .....	50			55			55
053 - Total Atomic Energy Defense Activities .....	19,018			20,001			20,490
Federal Bureau of Investigation .....	5,274			4,997			4,998
Other Discretionary Programs .....	2,660			2,728			2,816
Radiation Exposure Compensation Trust Fund .....	82			65			70
Payment to CIA Retirement Fund .....	514			514			514
054 - Total Defense-Related Activities .....	8,530			8,304			8,398
053 / 054 - Total Energy and Defense-Related Activities .....	27,548			28,305			28,888
<b>050 - Total National Defense<sup>3</sup></b> .....	598,409			615,396			619,466

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2014, but restored in FY 2015. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2016, but later restored; affecting the way OMB and DoD scored mandatory funding.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-4: NATIONAL DEFENSE BUDGET AUTHORITY**  
**FY 2017 CONSTANT DOLLARS**  
(Dollars in Millions)

Function and Subfunction	FY 2015*	FY 2016			FY 2017		
	Total	Base	OCO	Total	Base	OCO	Total
<b>051 - Department of Defense</b>							
Military Personnel (No MERHFC) .....	142,620	137,580	3,265	140,845	136,459	3,562	140,021
Operation and Maintenance .....	253,276	201,596	47,720	249,316	206,806	45,034	251,840
Procurement .....	105,827	112,915	8,284	121,199	102,732	9,514	112,246
RDT&E .....	65,971	70,258	237	70,495	71,754	374	72,128
Revolving and Management Funds .....	7,712	1,197	91	1,288	1,372	141	1,513
Department of Defense (No MERHFC) .....	575,406	523,546	59,597	583,143	519,123	58,625	577,748
Medicare-Eligible Retiree Health Fund Contribution .....	7,435	6,880		6,880	6,367		6,367
Department of Defense Plus MERHFC .....	582,841	530,426	59,597	590,023	525,490	58,625	584,115
Military Construction .....	5,860	7,040		7,040	6,124	172	6,296
Family Housing .....	1,170	1,286		1,286	1,320		1,320
Military Construction .....	7,030	8,326		8,326	7,444	172	7,616
Offsetting Receipts (Net) and Other .....	-1,892	-1,359		-1,359	-1,214		-1,214
051 - Total Department of Defense (DoD Record) .....	587,980	537,393	59,597	596,991	531,721	58,798	590,519
Scoring and Rounding .....	2,301			618			59
051 - Total Department of Defense (OMB Record) .....	590,281			597,609			590,578
<b>053 / 054 - Energy and Defense-Related Activities</b>							
Department of Energy .....	18,310			19,053			19,209
Formerly Utilized Sites Remedial Action .....	105			114			103
Defense Nuclear Facilities Safety Board .....	30			30			31
Energy Employees Occupational Illness Comp & Other .....	1,167			1,106			1,092
Other .....	52			56			55
053 - Total Atomic Energy Defense Activities .....	19,664			20,359			20,490
Federal Bureau of Investigation .....	5,453			5,087			4,998
Other Discretionary Programs .....	2,750			2,777			2,816
Radiation Exposure Compensation Trust Fund .....	85			66			70
Payment to CIA Retirement Fund .....	531			523			514
054 - Total Defense-Related Activities .....	8,819			8,453			8,398
053 / 054 - Total Energy and Defense-Related Activities .....	28,483			28,812			28,888
<b>050 - Total National Defense</b> .....	618,764			626,421			619,466

\* Includes enacted war and supplemental funding.

**Table 1-5: NATIONAL DEFENSE OUTLAYS**

CURRENT DOLLARS

(Dollars in Millions)

Function and Subfunction	FY 2015 <sup>1</sup>	FY 2016			FY 2017		
	Total	Base <sup>2</sup>	OCO <sup>3</sup>	Total	Base <sup>2</sup>	OCO <sup>3</sup>	Total
<b>051 - Department of Defense</b>							
Military Personnel (No MERHFC) .....	138,185	138,141	3,003	141,144	136,432	3,319	139,751
Operation and Maintenance .....	247,237	220,016	28,202	248,218	228,083	27,261	255,344
Procurement .....	101,343	101,018	2,596	103,614	100,121	2,937	103,058
RDT&E .....	64,125	65,088	106	65,194	71,299	167	71,466
Revolving and Management Funds .....	-2,697	2,772	76	2,848	2,404	120	2,524
Department of Defense (No MERHFC) .....	548,193	527,035	33,983	561,018	538,339	33,804	572,143
Medicare-Eligible Retiree Health Fund Contribution .....	7,022	6,629		6,629	6,367		6,367
Department of Defense Plus MERHFC .....	555,215	533,664	33,983	567,647	544,706	33,804	578,510
Military Construction .....	8,115	8,225		8,225	8,338	3	8,341
Family Housing .....	1,197	1,269		1,269	1,227		1,227
Military Construction .....	9,312	9,494		9,494	9,565	3	9,568
Offsetting Receipts (Net) and Other .....	-2,025	-812		-812	-1,243		-1,243
051 - Total Department of Defense (DoD Record) .....	562,501	542,346	33,983	576,329	553,029	33,807	586,836
Scoring and Rounding .....	-2						-1
051 - Total Department of Defense (OMB Record) <sup>4</sup> .....	562,499			576,329			586,835
<b>053 / 054 - Energy and Defense-Related Activities<sup>4</sup></b>							
Department of Energy .....	17,375			17,917			20,042
Formerly Utilized Sites Remedial Action .....	117			109			108
Defense Nuclear Facilities Safety Board .....	26			29			30
Energy Employees Occupational Illness Comp & Other .....	1,127			1,103			1,105
Other .....	47			54			61
053 - Total Atomic Energy Defense Activities .....	18,692			19,212			21,346
Federal Bureau of Investigation .....	5,533			5,272			5,171
Other Discretionary Programs .....	2,244			3,062			3,047
Radiation Exposure Compensation Trust Fund .....	82			63			68
Payment to CIA Retirement Fund .....	514			514			514
054 - Total Defense-Related Activities .....	8,373			8,911			8,800
053 / 054 - Total Energy and Defense-Related Activities .....	27,065			28,123			30,146
<b>050 - Total National Defense<sup>4</sup></b> .....	589,564			604,452			616,981

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2016 and FY 2017 include outlays from previous years' base, war and supplemental funding.

3. OCO outlay data reflect estimated outlays for that year's funding only.

4. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-6: NATIONAL DEFENSE OUTLAYS**  
**FY 2017 CONSTANT DOLLARS**  
(Dollars in Millions)

Function and Subfunction	FY 2015 <sup>1</sup>	FY 2016			FY 2017		
	Total	Base <sup>2</sup>	OCO <sup>3</sup>	Total	Base <sup>2</sup>	OCO <sup>3</sup>	Total
<b>051 - Department of Defense</b>							
Military Personnel (No MERHFC) .....	141,894	140,188	3,047	143,235	136,432	3,319	139,751
Operation and Maintenance .....	253,205	223,503	28,659	252,162	228,083	27,261	255,344
Procurement .....	104,405	102,838	2,641	105,479	100,121	2,937	103,058
RDT&E .....	66,016	66,214	109	66,323	71,299	167	71,466
Revolving and Management Funds .....	-2,779	2,822	77	2,899	2,404	120	2,524
Department of Defense (No MERHFC) .....	562,741	535,565	34,533	570,098	538,339	33,804	572,143
Medicare-Eligible Retiree Health Fund Contribution .....	7,435	6,881		6,881	6,367		6,367
Department of Defense Plus MERHFC .....	570,176	542,446	34,533	576,979	544,706	33,804	578,510
Military Construction .....	8,356	8,370		8,370	8,338	3	8,341
Family Housing .....	1,225	1,291		1,291	1,227		1,227
Military Construction .....	9,581	9,661		9,661	9,565	3	9,568
Offsetting Receipts (Net) and Other .....	-2,087	-826		-826	-1,243		-1,243
051 - Total Department of Defense (DoD Record) .....	577,671	551,281	34,533	585,814	553,029	33,807	586,836
Scoring and Rounding .....	3,964			840			-1
051 - Total Department of Defense (OMB Record) .....	581,635			586,654			586,835
<b>053 / 054 - Energy and Defense-Related Activities</b>							
Department of Energy .....	17,966			18,238			20,042
Formerly Utilized Sites Remedial Action .....	121			111			108
Defense Nuclear Facilities Safety Board .....	27			30			30
Energy Employees Occupational Illness Comp & Other .....	1,165			1,123			1,105
Other .....	49			55			61
053 - Total Atomic Energy Defense Activities .....	19,328			19,557			21,346
Federal Bureau of Investigation .....	5,721			5,366			5,171
Other Discretionary Programs .....	2,320			3,117			3,047
Radiation Exposure Compensation Trust Fund .....	85			64			68
Payment to CIA Retirement Fund .....	531			523			514
054 - Total Defense-Related Activities .....	8,657			9,070			8,800
053 / 054 - Total Energy and Defense-Related Activities .....	27,985			28,627			30,146
<b>050 - Total National Defense</b> .....	609,620			615,281			616,981

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2016 and FY 2017 include outlays from previous years' base, war and supplemental funding.

3. OCO outlay data reflect estimated outlays for that year's funding only.

**Table 1-7: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION**

(Dollars in Billions)

Function	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
050 National Defense .....	598.4	615.4	619.5	594.2	602.4	608.2	623.9
150 International Affairs .....	63.3	59.4	58.1	36.7	39.4	42.8	45.9
250 General Science, Space, and Technology .....	29.9	31.5	31.9	31.9	32.6	33.2	33.9
270 Energy .....	6.4	8.1	9.0	7.9	8.2	10.5	12.1
300 Natural Resources and Environment .....	35.7	41.1	42.2	43.1	43.7	44.1	44.9
350 Agriculture .....	16.9	33.4	25.5	21.5	20.4	22.4	24.0
370 Commerce and Housing Credit .....	-2.2	3.2	2.1	0.4	3.1	8.7	4.0
400 Transportation .....	85.4	90.4	108.8	122.1	125.7	135.4	133.2
450 Community and Regional Development .....	17.5	18.3	29.6	13.0	13.5	14.0	14.3
500 Education, Training, Employment, and Social Services .....	119.6	112.0	127.8	123.0	132.9	137.1	143.2
550 Health .....	496	525	568	606	644	682	706
570 Medicare .....	547.6	601.6	605.4	607.9	663.4	702.9	751.1
600 Income Security .....	515.6	525.9	550.0	557.9	576.5	589.5	604.6
650 Social Security .....	892.0	932.9	976.5	1,036.2	1,100.6	1,168.4	1,234.9
700 Veterans Benefits and Services .....	161.0	164.4	179.2	183.4	194.7	203.2	211.7
750 Administration of Justice .....	60.4	56.9	59.8	60.9	62.0	63.1	64.2
800 General Government .....	21.8	25.4	32.0	28.1	30.3	32.7	35.1
900 Net Interest .....	223.2	240.0	302.7	384.6	459.5	523.0	574.2
920 Allowances .....		7.5	15.0	18.4	20.1	13.7	21.5
950 Undistributed Offsetting Receipts .....	-115.8	-101.2	-108.5	-102.5	-98.5	-101.8	-104.1
<b>Grand Total</b> .....	<b>3,772.7</b>	<b>3,990.9</b>	<b>4,234.9</b>	<b>4,374.2</b>	<b>4,674.2</b>	<b>4,933.1</b>	<b>5,178.6</b>

From OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

**Table 1-8: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION**

(Dollars in Billions)

Function	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
050 National Defense .....	589.6	604.5	617.0	599.0	600.2	606.0	612.4
150 International Affairs .....	48.6	46.4	55.8	56.7	54.6	53.1	52.3
250 General Science, Space, and Technology .....	29.4	30.8	31.5	31.9	32.2	32.8	33.6
270 Energy .....	6.8	7.5	7.2	6.8	6.7	8.8	10.4
300 Natural Resources and Environment .....	36.0	42.6	43.5	43.8	44.6	45.5	46.1
350 Agriculture .....	18.5	25.6	26.2	25.7	21.2	19.8	23.5
370 Commerce and Housing Credit .....	-37.9	-26.7	-22.5	-21.9	-18.9	-14.4	-13.3
400 Transportation .....	89.5	92.4	100.2	108.1	115.6	123.6	129.8
450 Community and Regional Development .....	20.7	27.9	21.1	18.9	18.1	16.0	14.4
500 Education, Training, Employment, and Social Services .....	122.1	113.9	107.6	119.7	127.9	134.8	139.5
550 Health .....	482	526	568	610	650	674	706
570 Medicare .....	546.2	595.3	605.0	607.9	663.4	702.9	751.1
600 Income Security .....	508.8	528.2	535.9	545.5	567.6	580.2	592.8
650 Social Security .....	887.8	929.4	972.6	1,031.1	1,095.3	1,162.5	1,229.3
700 Veterans Benefits and Services .....	159.7	178.2	180.8	179.3	192.2	200.4	208.6
750 Administration of Justice .....	51.9	64.4	63.9	63.2	61.9	62.9	63.9
800 General Government .....	21.0	24.5	29.3	28.5	30.8	32.4	34.5
900 Net Interest .....	223.2	240.0	302.7	384.6	459.5	523.0	574.2
920 Allowances .....		1.9	10.5	16.6	20.2	17.7	19.4
950 Undistributed Offsetting Receipts .....	-115.8	-101.2	-108.5	-102.5	-98.5	-101.8	-104.1
<b>Grand Total</b> .....	<b>3,688.3</b>	<b>3,951.3</b>	<b>4,147.2</b>	<b>4,352.2</b>	<b>4,644.3</b>	<b>4,879.8</b>	<b>5,124.2</b>

From OMB Historical Table 3-2 (Outlays by Function and Subfunction).

**Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY**

(Dollars in Millions)

Function and Subfunction	FY 2015 <sup>1</sup>	FY 2016			FY 2017			FY 2018	FY 2019	FY 2020	FY 2021
	Total	Base	OCO	Total	Base	OCO	Total	Total	Total	Total	Total
<b>051 - Dept of Defense Discretionary</b>											
Military Personnel (No MERHFC) .....	132,639	128,702	3,223	131,925	128,902	3,562	132,464	131,231	133,102	136,024	138,928
Operation and Maintenance .....	245,818	197,469	46,966	244,435	205,860	45,034	250,894	219,039	224,869	229,325	233,558
Procurement .....	102,109	110,737	8,129	118,866	102,567	9,514	112,081	115,270	116,053	118,619	124,170
RDT&E .....	63,842	68,778	231	69,009	71,392	374	71,766	75,166	75,046	71,259	71,966
Revolving and Management Funds .....	2,226	1,176	89	1,265	1,372	141	1,513	141	142	145	161
Department of Defense Bill (No MERHFC) .....	546,634	506,862	58,638	565,500	510,093	58,625	568,718	540,847	549,212	555,372	568,783
Medicare-Eligible Ret Health Fund Contr .....	7,022	6,629		6,629	6,367		6,367	6,658	7,002	7,393	7,807
Department of Defense Bill Plus MERHFC .....	553,656	513,491	58,638	572,129	516,460	58,625	575,085	547,505	556,214	562,765	576,590
Military Construction .....	5,652	6,910		6,910	6,124	172	6,296	7,854	7,080	6,245	7,099
Family Housing .....	1,127	1,261		1,261	1,320		1,320	1,353	1,538	1,362	1,543
Military Construction Bill .....	6,779	8,171		8,171	7,444	172	7,616	9,207	8,618	7,607	8,642
051 - Total DoD Discretionary (DoD Record) .....	560,436	521,662	58,638	580,300	523,904	58,798	582,702	556,713	564,831	570,373	585,232
Scoring and Rounding <sup>2</sup> .....	6			-3							
051 - Total DoD Discretionary (OMB Record) <sup>3</sup> ...	560,442			580,297			582,702	556,713	564,831	570,373	585,232
<b>051 - Dept of Defense Mandatory</b>											
Military Personnel .....	6,197			6,870			7,557	7,549	7,625	7,640	7,796
Operation and Maintenance .....	754			922			946	837	854	871	888
Procurement .....				77			166				
RDT&E .....	28			264			363				
Revolving and Management Funds .....	5,252										
Department of Defense .....	12,231			8,133			9,032	8,386	8,479	8,511	8,684
Military Construction .....											
Family Housing .....	13			2							
Military Construction .....	13			2							
Defense-Wide Contingencies .....								573	547	334	247
Trust Funds .....	527			401			495	664	660	652	648
Offsetting Receipts .....	-2,289			-1,623			-1,603	-1,544	-1,557	-1,575	-1,593
Interfund Transactions .....	-74			-113			-106	-101	-97	-92	-88
051 - Total DoD Mandatory (DoD Record) .....	10,408			6,801			7,817	7,978	8,031	7,830	7,898
Scoring and Rounding <sup>2</sup> .....	11			-7			59	-1			
051 - Total DoD Mandatory (OMB Record) <sup>3</sup> .....	10,419			6,794			7,876	7,977	8,031	7,830	7,898

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2014, but restored in FY 2015. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2016, but later restored; affecting the way OMB and DoD scored mandatory funding.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)**

(Dollars in Millions)

Function and Subfunction	FY 2015 <sup>1</sup>	FY 2016			FY 2017			FY 2018	FY 2019	FY 2020	FY 2021
	Total	Base	OCO	Total	Base	OCO	Total	Total	Total	Total	Total
<b>051 - Dept of Defense Combined</b>											
Military Personnel (No MERHFC) .....	138,837	135,571	3,223	138,794	136,459	3,562	140,021	138,780	140,727	143,664	146,724
Operation and Maintenance .....	246,572	198,391	46,966	245,357	206,806	45,034	251,840	219,876	225,723	230,196	234,446
Procurement .....	102,110	110,815	8,129	118,944	102,732	9,514	112,246	115,270	116,053	118,619	124,170
RDT&E .....	63,869	69,043	231	69,274	71,754	374	72,128	75,166	75,046	71,259	71,966
Revolving and Management Funds .....	7,478	1,176	89	1,265	1,372	141	1,513	141	142	145	161
Department of Defense (No MERHFC) .....	558,866	514,996	58,638	573,634	519,123	58,625	577,748	549,233	557,691	563,883	577,467
Medicare-Eligible Ret Health Fund Contr .....	7,022	6,629		6,629	6,367		6,367	6,658	7,002	7,393	7,807
Department of Defense Plus MERHFC .....	565,888	521,625	58,638	580,263	525,490	58,625	584,115	555,891	564,693	571,276	585,274
Military Construction .....	5,652	6,910		6,910	6,124	172	6,296	7,854	7,080	6,245	7,099
Family Housing .....	1,140	1,264		1,264	1,320		1,320	1,353	1,538	1,362	1,543
Military Construction .....	6,792	8,174		8,174	7,444	172	7,616	9,207	8,618	7,607	8,642
Defense-Wide Contingencies .....								573	547	334	247
Trust Funds .....	527	401		401	495		495	664	660	652	648
Offsetting Receipts .....	-2,289	-1,623		-1,623	-1,603		-1,603	-1,544	-1,557	-1,575	-1,593
Interfund Transactions .....	-74	-113		-113	-106		-106	-101	-97	-92	-88
051 - Total Dept of Defense (DoD Record) .....	570,844	528,466	58,638	587,101	531,721	58,798	590,519	564,691	572,862	578,203	593,129
Scoring and Rounding <sup>2</sup> .....	17			-10			59	-1			1
051 - Total Dept of Defense (OMB Record) <sup>3</sup> .....	570,861			587,091			590,578	564,690	572,862	578,203	593,130
<b>053 - Atomic Energy Defense Activities<sup>3</sup></b>											
053 - Atomic Energy Discretionary .....	17,839			18,859			19,343	18,463	19,089	19,491	20,006
053 - Atomic Energy Mandatory .....	1,179			1,142			1,147	1,137	1,128	1,120	1,113
053 - Total Atomic Energy Defense Activities .....	19,018			20,001			20,490	19,600	20,217	20,611	21,119
<b>054 - Defense-Related Activities<sup>3</sup></b>											
054 - Defense-Related Discretionary .....	7,605			7,725			7,814	9,293	8,695	8,809	9,023
054 - Defense-Related Mandatory .....	925			579			584	579	581	584	588
054 - Total Defense-Related Activities .....	8,530			8,304			8,398	9,872	9,276	9,393	9,611
<b>050 - National Defense<sup>3</sup></b>											
050 - National Defense Discretionary .....	585,886			606,881			609,859	584,469	592,615	598,673	614,261
050 - National Defense Mandatory .....	12,523			8,515			9,607	9,693	9,740	9,534	9,599
050 - Total National Defense .....	598,409			615,396			619,466	594,162	602,355	608,207	623,860
OMB Outyear OCO Placeholder <sup>3</sup> .....								10,988	10,987	10,987	10,987

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2014, but restored in FY 2015. OMB and DoD scored this differently, affecting subsequent years. Additionally, net spending authority was temporarily sequestered in FY 2016, but later restored; affecting the way OMB and DoD scored mandatory funding.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY**

(Dollars in Millions)

Function and Subfunction	FY 2015 <sup>1</sup>	FY 2016			FY 2017			FY 2018	FY 2019	FY 2020	FY 2021
	Total	Base <sup>2</sup>	OCO <sup>3</sup>	Total	Base <sup>2</sup>	OCO <sup>3</sup>	Total	Total	Total	Total	Total
<b>051 - Dept of Defense Discretionary</b>											
Military Personnel (No MERHFC) .....	131,987	131,271	3,003	134,274	128,875	3,319	132,194	130,469	132,330	135,168	138,060
Operation and Maintenance .....	246,872	218,974	28,202	247,176	227,189	27,261	254,450	222,692	223,472	228,152	230,492
Procurement .....	101,343	101,001	2,596	103,597	100,093	2,937	103,030	104,398	111,998	114,360	117,412
RDT&E .....	64,125	64,949	106	65,055	71,017	167	71,184	72,733	72,493	71,785	71,019
Revolving and Management Funds .....	-2,698	2,779	76	2,855	2,346	120	2,466	-2,925	-386	-1,281	-1,077
Department of Defense Bill (No MERHFC) .....	541,629	518,974	33,983	552,957	529,520	33,804	563,324	527,367	539,907	548,184	555,906
Medicare-Eligible Ret Health Fund Contr .....	7,022	6,629		6,629	6,367		6,367	6,658	7,002	7,394	7,806
Department of Defense Bill Plus MERHFC .....	548,651	525,603	33,983	559,586	535,887	33,804	569,691	534,025	546,909	555,578	563,712
Military Construction .....	8,115	8,225		8,225	8,338	3	8,341	8,627	8,773	8,792	8,341
Family Housing .....	1,184	1,267		1,267	1,227		1,227	1,390	1,442	1,489	1,431
Military Construction Bill .....	9,299	9,492		9,492	9,565	3	9,568	10,017	10,215	10,281	9,772
Defense-Wide Contingencies .....	29										
051 - Total DoD Discretionary (DoD Record) .....	557,978	535,095	33,983	569,078	545,452	33,807	579,259	544,042	557,124	565,858	573,485
FY 2017 OCO Request Outyear Placeholder ...								16,616	5,028	1,760	850
Scoring and Rounding .....	-1			-5			-3	-1	-3	-1	-5
051 - Total DoD Discretionary (OMB Record) <sup>4</sup> ...	557,977			569,073			579,256	560,657	562,149	567,617	574,330
<b>051 - Dept of Defense Mandatory</b>											
Military Personnel .....	6,197			6,870			7,557	7,549	7,625	7,640	7,796
Operation and Maintenance .....	365			1,042			894	865	858	868	883
Procurement .....				17			28	46	72	46	22
RDT&E .....				139			283	166	33	11	6
Revolving and Management Funds .....	1			-7			58	13	41	25	17
Department of Defense .....	6,563			8,061			8,820	8,639	8,629	8,590	8,724
Military Construction .....											
Family Housing .....	13			2							
Military Construction .....	13			2							
Trust Funds .....	309			924			466	951	763	718	656
Offsetting Receipts .....	-2,289			-1,623			-1,603	-1,544	-1,557	-1,575	-1,593
Interfund Transactions .....	-74			-113			-106	-101	-97	-92	-88
051 - Total DoD Mandatory (DoD Record) .....	4,523			7,251			7,577	7,945	7,738	7,640	7,698
Scoring and Rounding .....	-1			5			2	-1		-1	-2
051 - Total DoD Mandatory (OMB Record) <sup>4</sup> .....	4,522			7,256			7,579	7,944	7,738	7,639	7,696

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2016 and FY 2017 include outlays for previous years' base, war and supplemental funding.

3. OCO outlay data reflect estimated outlays from that year's funding only.

4. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)**

(Dollars in Millions)

Function and Subfunction	FY 2015 <sup>1</sup>	FY 2016			FY 2017			FY 2018	FY 2019	FY 2020	FY 2021
	Total	Base <sup>2</sup>	OCO <sup>3</sup>	Total	Base <sup>2</sup>	OCO <sup>3</sup>	Total	Total	Total	Total	Total
<b>051 - Dept of Defense Combined</b>											
Military Personnel (No MERHFC) .....	138,185	138,141	3,003	141,144	136,432	3,319	139,751	138,018	139,955	142,808	145,856
Operation and Maintenance .....	247,237	220,016	28,202	248,218	228,083	27,261	255,344	223,557	224,330	229,020	231,375
Procurement .....	101,343	101,018	2,596	103,614	100,121	2,937	103,058	104,444	112,071	114,406	117,434
RDT&E .....	64,125	65,088	106	65,194	71,299	167	71,466	72,899	72,526	71,796	71,025
Revolving and Management Funds .....	-2,697	2,772	76	2,848	2,404	120	2,524	-2,912	-345	-1,256	-1,060
Department of Defense (No MERHFC) .....	548,193	527,035	33,983	561,018	538,339	33,804	572,143	536,006	548,537	556,774	564,630
Medicare-Eligible Ret Health Fund Contr .....	7,022	6,629		6,629	6,367		6,367	6,658	7,002	7,394	7,806
Department of Defense Plus MERHFC .....	555,215	533,664	33,983	567,647	544,706	33,804	578,510	542,664	555,539	564,168	572,436
Military Construction .....	8,115	8,225		8,225	8,338	3	8,341	8,627	8,773	8,792	8,341
Family Housing .....	1,197	1,269		1,269	1,227		1,227	1,390	1,442	1,489	1,431
Military Construction .....	9,312	9,494		9,494	9,565	3	9,568	10,017	10,215	10,281	9,772
Defense-Wide Contingencies .....	29										
Trust Funds .....	309	924		924	466		466	951	763	718	656
Offsetting Receipts .....	-2,289	-1,623		-1,623	-1,603		-1,603	-1,544	-1,557	-1,575	-1,593
Interfund Transactions .....	-74	-113		-113	-106		-106	-101	-97	-92	-88
051 - Total Dept of Defense (DoD Record) .....	562,501	542,346	33,983	576,329	553,029	33,807	586,836	551,987	564,863	573,498	581,182
FY 2017 OCO Request Outyear Placeholder ...								16,616	5,028	1,760	850
Scoring and Rounding .....	-2						-1	-2	-4	-2	-6
051 - Total Dept of Defense (OMB Record) <sup>4</sup> .....	562,499			576,329			586,835	568,601	569,887	575,256	582,026
<b>053 - Atomic Energy Defense Activities<sup>4</sup></b>											
053 - Atomic Energy Discretionary .....	17,518			18,055			20,180	19,766	19,850	20,186	19,736
053 - Atomic Energy Mandatory .....	1,174			1,157			1,166	1,147	1,136	1,124	1,117
053 - Total Atomic Energy Defense Activities .....	18,692			19,212			21,346	20,913	20,986	21,310	20,853
<b>054 - Defense-Related Activities<sup>4</sup></b>											
054 - Defense-Related Discretionary .....	7,777			8,266			8,205	8,870	8,768	8,802	8,975
054 - Defense-Related Mandatory .....	596			645			595	581	580	583	586
054 - Total Defense-Related Activities .....	8,373			8,911			8,800	9,451	9,348	9,385	9,561
<b>050 - National Defense<sup>4</sup></b>											
050 - National Defense Discretionary .....	583,272			595,394			607,641	589,293	590,767	596,605	603,041
050 - National Defense Mandatory .....	6,292			9,058			9,340	9,672	9,454	9,346	9,399
050 - Total National Defense .....	589,564			604,452			616,981	598,965	600,221	605,951	612,440
OMB Outyear OCO Placeholder <sup>4</sup> .....								6,520	9,820	10,567	10,788

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2016 and FY 2017 include outlays for previous years' base, war and supplemental funding.

3. OCO outlay data reflect estimated outlays from that year's funding only.

4. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 1-11: DISCRETIONARY BUDGET AUTHORITY FOR SELECTED PROGRAMS**  
**BY BUDGET FUNCTION AND SUBFUNCTION**  
**AS REPORTED BY OMB**  
(Dollars in Millions)

Function and Subfunction	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total	
											FY17- FY21	FY17- FY26
<b>National Defense Base Funding</b>												
051 - Department of Defense .....	523,902	556,713	564,831	570,373	585,232	597,207	609,442	621,933	634,694	647,723	2,801,051	5,912,050
053 - Atomic Energy Defense Activities .....	19,343	18,463	19,089	19,491	20,006	20,404	20,813	21,231	21,654	22,086	96,392	202,580
054 - Defense-Related Activities .....	7,814	9,293	8,695	8,809	9,023	6,389	5,745	4,836	4,652	4,191	43,634	69,447
050 - Total National Defense .....	551,059	584,469	592,615	598,673	614,261	624,000	636,000	648,000	661,000	674,000	2,941,077	6,184,077
<b>Nat'l Defense Overseas Contingency Ops</b>												
051 - Department of Defense .....	58,800										58,800	58,800
050 - Total National Defense .....	58,800										58,800	58,800
<b>Non-Defense Overseas Contingency Ops</b>												
151 - International Development and Humanitarian Assistance .....	4,798										4,798	4,798
152 - International Security Assistance .....	4,986										4,986	4,986
153 - Conduct of Foreign Affairs .....	5,110										5,110	5,110
150 - Total International Affairs .....	14,894										14,894	14,894
Non-Specified Outyear OCO Placeholder .....		10,988	10,987	10,987	10,987						43,949	43,949

From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program), and Table 29-1 (Federal Budget by Agency and Account).

**Table 1-12: DISCRETIONARY BUDGET AUTHORITY FOR PAST DEFENSE BUDGETS TO THE PRESENT**  
**DEPARTMENT OF DEFENSE BASE SUBMISSIONS AS REPORTED BY OMB**

(Dollars in Millions)

Fiscal Years Spanning the Budget Control Act											
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012 - FY 2021
<b>FY 2012 President's Budget</b>											
Request .....	553,025	570,725	586,354	598,172	610,578	621,568	632,756	644,146	655,741	667,544	6,140,609
Delta .....	-22,478	-45,291	-52,804	-52,247	-54,667	-54,225	-53,467	-51,750	-50,315	-49,633	-486,877
<b>FY 2013 President's Budget</b>											
Request .....	530,547	525,434	533,550	545,925	555,911	567,343	579,289	592,396	605,426	617,911	5,653,732
Delta .....	-136	--	-6,928	-5,086	-4,542	-7,376	-10,718	-15,249	-18,700	-21,614	-90,349
<b>FY 2014 President's Budget</b>											
Request .....	530,411	525,434	526,622	540,839	551,369	559,967	568,571	577,147	586,726	596,297	5,563,383
Delta .....	--	-29,968	-30,593	-45,234	-16,228	-16,223	-17,177	-18,131	-19,087	-20,043	-212,684
<b>FY 2015 President's Budget</b>											
Request .....	530,411	495,466	496,029	495,605	535,141	543,744	551,394	559,016	567,639	576,254	5,350,699
Delta .....	--	--	--	+497	-828	+3,540	+5,043	+5,361	+2,367	+5,152	+21,131
<b>FY 2016 President's Budget</b>											
Request .....	530,411	495,466	496,029	496,102	534,313	547,284	556,437	564,377	570,006	581,406	5,371,830
Delta .....	--	--	--	--	-12,657	-23,382	+276	+454	+367	+3,826	-31,115
<b>FY 2017 President's Budget</b>											
Request .....	530,411	495,466	496,029	496,102	521,656	523,902	556,713	564,831	570,373	585,232	5,340,715

Data were provided by OMB, and are summarized in the OMB Budget of the U.S. Government Summary Tables for the FY 2012 through FY 2017 President's Budget submissions. See table titled "Funding Levels for Appropriated ("Discretionary") Programs by Agency."

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# Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001, in addition to the base budget. War and supplemental authorities presented here include the American Recovery and Reinvestment Act of 2009, disaster

assistance, the Global War on Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements.

Tables	Page
2-1 Base Budget, War Funding and Supplementals by Military Department, by P.L. Title (FY 2001 to FY 2017).....	22

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS  
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)**

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Total Department of Defense</b>								
FY 2001								
Base .....	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror <sup>1</sup> .....		21,769	1,165					22,934
Other Supplemental <sup>2</sup> .....	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense .....	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base .....	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror <sup>3</sup> .....	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense .....	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base .....	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror <sup>4</sup> .....	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense .....	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base .....	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror <sup>5,6</sup> .....	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental <sup>6</sup> .....		310	2					313
Total FY 2004 Dept of Defense .....	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base .....	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror <sup>7</sup> .....	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief <sup>8</sup> .....		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense .....	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base .....	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror <sup>9</sup> .....	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief <sup>10</sup> .....	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief <sup>11</sup> .....		130						130
Total FY 2006 Dept of Defense .....	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Total Dept of Defense (Continued)</b>								
FY 2007								
Base .....	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror <sup>12</sup> .....	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental <sup>12</sup> .....					3,137			3,137
Total FY 2007 Dept of Defense .....	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base .....	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror <sup>13</sup> .....	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense .....	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base .....	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act <sup>14</sup> .....		4,255		300	2,190	690		7,435
Global War on Terror <sup>15</sup> .....	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops <sup>16</sup> .....	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense .....	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base .....	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops <sup>17</sup> .....	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake <sup>18</sup> .....		655						655
Total FY 2010 Dept of Defense .....	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base .....	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops <sup>19</sup> .....	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense .....	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base .....	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops <sup>20</sup> .....	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense .....	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Total Dept of Defense (Continued)</b>								
FY 2013								
Base .....	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops <sup>21</sup> .....	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy <sup>22</sup> .....		63	1		24		24	113
Total FY 2013 Dept of Defense .....	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base .....	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops <sup>23</sup> .....	7,810	68,792	8,018	310				84,929
Iron Dome <sup>24</sup> .....			225					225
Total FY 2014 Dept of Defense .....	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base .....	134,887	196,335	93,875	63,461	5,431	1,127	2,226	497,341
Overseas Contingency Ops <sup>25</sup> .....	4,775	49,483	8,217	286	221			62,983
Ebola Relief <sup>25</sup> .....			17	95				112
Total FY 2015 Dept of Defense .....	139,662	245,818	102,109	63,842	5,652	1,127	2,226	560,436
FY 2016								
Base .....	135,330	197,469	110,737	68,778	6,910	1,261	1,176	521,662
Overseas Contingency Ops <sup>26</sup> .....	3,223	46,966	8,129	231			89	58,638
Total FY 2016 Dept of Defense .....	138,553	244,435	118,866	69,010	6,910	1,261	1,265	580,300
FY 2017								
Base .....	135,269	205,860	102,567	71,392	6,124	1,320	1,372	523,904
Overseas Contingency Ops <sup>27</sup> .....	3,562	45,034	9,514	374	172		141	58,798
Total FY 2017 Dept of Defense .....	138,831	250,894	112,081	71,766	6,296	1,320	1,513	582,702
<b>Army</b>								
FY 2001								
Base .....	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror <sup>1</sup> .....								
Other Supplemental <sup>2</sup> .....	222	865	7	5	41	26		1,167
Total FY 2001 Army .....	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Army (Continued)</b>								
FY 2002								
Base .....	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror <sup>3</sup> .....		107	57	-7	56			213
Total FY 2002 Army .....	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base .....	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror <sup>4</sup> .....	8,574	17,418	750	12				26,754
Total FY 2003 Army .....	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base .....	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror <sup>5 6</sup> .....	13,775	38,630	2,160		162	11		54,738
Other Supplemental <sup>6</sup> .....		47						47
Total FY 2004 Army .....	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base .....	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror <sup>7</sup> .....	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief <sup>8</sup> .....		15			9	1		24
Total FY 2005 Army .....	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base .....	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror <sup>9</sup> .....	11,926	44,518	13,560	68	187			70,259
Hurricane Relief <sup>10</sup> .....	230	273	49		584			1,136
Avian Flu Relief <sup>11</sup> .....								
Total FY 2006 Army .....	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base .....	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror <sup>12</sup> .....	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental <sup>12</sup> .....								
Total FY 2007 Army .....	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Army (Continued)</b>								
FY 2008								
Base .....	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror <sup>13</sup> .....	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army .....	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base .....	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act <sup>14</sup> .....		1,839		75	230	38		2,183
Global War on Terror <sup>15</sup> .....	989	39,689	3,933		-143			44,468
Overseas Contingency Ops <sup>16</sup> .....	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army .....	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base .....	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops <sup>17</sup> .....	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake <sup>18</sup> .....		218						218
Total FY 2010 Army .....	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base .....	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops <sup>19</sup> .....	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army .....	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base .....	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops <sup>20</sup> .....	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army .....	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base .....	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops <sup>21</sup> .....	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy <sup>22</sup> .....		9	1		24			34
Total FY 2013 Army .....	64,954	79,173	18,847	7,908	2,661	495	103	174,140

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Army (Continued)</b>								
FY 2014								
Base .....	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops <sup>23</sup> .....	5,632	35,895	3,027	31				44,584
Iron Dome <sup>24</sup> .....								
Total FY 2014 Army .....	61,968	76,907	18,161	7,083	1,679	540	220	166,559
FY 2015								
Base .....	56,169	41,198	14,331	6,703	971	430	239	120,040
Overseas Contingency Ops <sup>25</sup> .....	3,302	23,328	1,579	36	37			28,282
Ebola Relief <sup>25</sup> .....								
Total FY 2015 Army .....	59,471	64,526	15,910	6,738	1,008	430	239	148,322
FY 2016								
Base .....	56,156	40,829	16,971	7,553	1,108	446	195	123,259
Overseas Contingency Ops <sup>26</sup> .....	2,037	19,197	2,433	2				23,669
Total FY 2016 Army .....	58,193	60,027	19,404	7,554	1,108	446	195	146,928
FY 2017								
Base .....	55,225	43,517	15,338	7,515	819	527	56	122,998
Overseas Contingency Ops <sup>27</sup> .....	2,291	19,805	2,774	101	19		47	25,036
Total FY 2017 Army .....	57,516	63,322	18,112	7,616	838	527	103	148,034
<b>Navy</b>								
FY 2001								
Base .....	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror <sup>1</sup> .....								
Other Supplemental <sup>2</sup> .....	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy .....	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base .....	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror <sup>3</sup> .....		37	242	-15	2			266
Total FY 2002 Navy .....	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base .....	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror <sup>4</sup> .....	3,082	7,415		-1	48			10,544
Total FY 2003 Navy .....	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Navy (Continued)</b>								
FY 2004								
Base .....	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror <sup>5 6</sup> .....	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental <sup>6</sup> .....		94						94
Total FY 2004 Navy .....	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782
FY 2005								
Base .....	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror <sup>7</sup> .....	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief <sup>8</sup> .....		580	7		139	9		735
Total FY 2005 Navy .....	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base .....	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror <sup>9</sup> .....	2,893	8,081	5,581	125				16,680
Hurricane Relief <sup>10</sup> .....	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief <sup>11</sup> .....								
Total FY 2006 Navy .....	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base .....	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror <sup>12</sup> .....	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental <sup>12</sup> .....								
Total FY 2007 Navy .....	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base .....	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror <sup>13</sup> .....	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy .....	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base .....	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act <sup>14</sup> .....		866		75	280			1,221
Global War on Terror <sup>15</sup> .....	130	6,323	529	102				7,084
Overseas Contingency Ops <sup>16</sup> .....	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy .....	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Navy (Continued)</b>								
FY 2010								
Base .....	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops <sup>17</sup> .....	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake <sup>18</sup> .....		218						218
Total FY 2010 Navy .....	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451
FY 2011								
Base .....	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops <sup>19</sup> .....	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy .....	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base .....	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops <sup>20</sup> .....	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy .....	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base .....	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops <sup>21</sup> .....	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy <sup>22</sup> .....		40					24	64
Total FY 2013 Navy .....	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base .....	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops <sup>23</sup> .....	1,393	12,262	732	34				14,421
Iron Dome <sup>24</sup> .....								
Total FY 2014 Navy .....	45,993	55,875	42,222	15,029	1,791	453	573	161,936
FY 2015								
Base .....	45,101	45,248	41,152	15,827	1,249	370	485	149,433
Overseas Contingency Ops <sup>25</sup> .....	717	8,991	654	37				10,398
Ebola Relief <sup>25</sup> .....								
Total FY 2015 Navy .....	45,818	54,238	41,806	15,865	1,249	370	485	159,831

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Navy (Continued)</b>								
FY 2016								
Base .....	45,282	45,978	47,441	17,883	1,910	370	474	159,338
Overseas Contingency Ops <sup>26</sup> .....	438	8,577	398	36				9,449
Total FY 2016 Navy .....	45,720	54,555	47,840	17,919	1,910	370	474	168,787
FY 2017								
Base .....	45,556	46,918	44,039	17,276	1,201	395		155,385
Overseas Contingency Ops <sup>27</sup> .....	526	8,101	711	78	60			9,476
Total FY 2017 Navy .....	46,081	55,019	44,750	17,355	1,261	395		164,861
<b>Air Force</b>								
FY 2001								
Base .....	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror <sup>1</sup> .....			1,165					1,165
Other Supplemental <sup>2</sup> .....	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force .....	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base .....	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror <sup>3</sup> .....	206	41	832	-26	47			1,100
Total FY 2002 Air Force .....	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base .....	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror <sup>4</sup> .....	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force .....	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base .....	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror <sup>5 6</sup> .....	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental <sup>6</sup> .....		169	2					172
Total FY 2004 Air Force .....	29,681	39,252	32,460	20,290	1,831	1,441		124,955

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Air Force (Continued)</b>								
FY 2005								
Base .....	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror <sup>7</sup> .....	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief <sup>8</sup> .....		200	3			11		214
Total FY 2005 Air Force .....	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base .....	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror <sup>9</sup> .....	1,670	8,121	2,235	395	28			12,449
Hurricane Relief <sup>10</sup> .....	180	553	151	12	191	325		1,411
Avian Flu Relief <sup>11</sup> .....								
Total FY 2006 Air Force .....	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798
FY 2007								
Base .....	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror <sup>12</sup> .....	1,626	9,653	7,945	224	43			19,491
Other Supplemental <sup>12</sup> .....								
Total FY 2007 Air Force .....	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base .....	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror <sup>13</sup> .....	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force .....	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base .....	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act <sup>14</sup> .....		1,135		75	230	97		1,537
Global War on Terror <sup>15</sup> .....	75	4,140	1,658	36				5,909
Overseas Contingency Ops <sup>16</sup> .....	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force .....	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base .....	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops <sup>17</sup> .....	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake <sup>18</sup> .....		218						218
Total FY 2010 Air Force .....	35,406	56,045	40,386	27,947	3,198	577	927	164,485

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Air Force (Continued)</b>								
FY 2011								
Base .....	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops <sup>19</sup> .....	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force .....	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base .....	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops <sup>20</sup> .....	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force .....	36,624	57,602	40,492	26,373	1,433	490	77	163,091
FY 2013								
Base .....	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops <sup>21</sup> .....	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy <sup>22</sup> .....		14						14
Total FY 2013 Air Force .....	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base .....	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops <sup>23</sup> .....	784	12,795	3,131	167				16,877
Iron Dome <sup>24</sup> .....								
Total FY 2014 Air Force .....	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base .....	33,617	44,596	33,914	23,568	1,045	328	67	137,134
Overseas Contingency Ops <sup>25</sup> .....	756	10,531	4,484	15	133			15,919
Ebola Relief <sup>25</sup> .....								
Total FY 2015 Air Force .....	34,373	55,127	38,398	23,582	1,178	328	67	153,053
FY 2016								
Base .....	33,892	44,111	41,003	24,476	1,649	492	63	145,685
Overseas Contingency Ops <sup>26</sup> .....	748	11,207	4,124	17				16,098
Total FY 2016 Air Force .....	34,640	55,318	45,127	24,493	1,649	492	65	161,783
FY 2017								
Base .....	34,488	47,661	38,521	28,112	1,870	336	64	151,053
Overseas Contingency Ops <sup>27</sup> .....	746	9,576	5,383	33	89			15,826
Total FY 2017 Air Force .....	35,234	57,238	43,904	28,145	1,959	336	64	166,879

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Defense-Wide</b>								
FY 2001								
Base .....		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror <sup>1</sup> .....		21,769						21,769
Other Supplemental <sup>2</sup> .....		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide .....		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base .....		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror <sup>3</sup> .....		15,194	63	34				15,291
Total FY 2002 Defense-Wide .....		35,283	3,519	15,782	935	69	1,721	57,309
FY 2003								
Base .....		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror <sup>4</sup> .....		19,065	484	486				20,036
Total FY 2003 Defense-Wide .....		41,413	4,591	18,040	1,207	91	2,176	67,518
FY 2004								
Base .....		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror <sup>5 6</sup> .....		11,998	519	261			2,078	14,855
Other Supplemental <sup>6</sup> .....								
Total FY 2004 Defense-Wide .....		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base .....		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror <sup>7</sup> .....		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief <sup>8</sup> .....		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide .....		40,356	3,862	20,918	838	175	2,277	68,426
FY 2006								
Base .....		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror <sup>9</sup> .....		11,634	1,513	174	21		3,033	16,374
Hurricane Relief <sup>10</sup> .....		974	29	29	45		56	1,133
Avian Flu Relief <sup>11</sup> .....		130						130
Total FY 2006 Defense-Wide .....		46,182	4,410	19,968	1,364	276	1,808	74,008

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Defense-Wide (Continued)</b>								
FY 2007								
Base .....		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror <sup>12</sup> .....		9,252	2,741	652			1,116	13,760
Other Supplemental <sup>12</sup> .....					3,137			3,137
Total FY 2007 Defense-Wide .....		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base .....		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror <sup>13</sup> .....		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide .....		55,773	6,625	22,052	5,387	108	1,526	91,472
FY 2009								
Base .....		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act <sup>14</sup> .....		415		75	1,450	555		2,495
Global War on Terror <sup>15</sup> .....		3,937	1,877	33				5,847
Overseas Contingency Ops <sup>16</sup> .....		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide .....		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base .....		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops <sup>17</sup> .....		10,692	3,098	391			469	14,650
Haiti Earthquake <sup>18</sup> .....								
Total FY 2010 Defense-Wide .....		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base .....		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops <sup>19</sup> .....		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide .....		72,248	6,926	21,322	3,870	68	1,275	105,709
FY 2012								
Base .....		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops <sup>20</sup> .....		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide .....		73,549	6,912	19,656	3,548	54	1,828	105,547

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)**  
**BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**  
DISCRETIONARY BUDGET AUTHORITY  
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
<b>Defense-Wide (Continued)</b>								
FY 2013								
Base .....		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops <sup>21</sup> .....		9,078	1,273	112				10,463
Hurricane Sandy <sup>22</sup> .....								
Total FY 2013 Defense-Wide .....		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base .....		64,794	4,279	17,471	3,631	-42	1,544	91,676
Overseas Contingency Ops <sup>23</sup> .....		7,839	1,129	78				9,046
Iron Dome <sup>24</sup> .....			225					225
Total FY 2014 Defense-Wide .....		72,632	5,633	17,549	3,631	-42	1,544	100,947
FY 2015								
Base .....		65,292	4,478	17,363	2,166	-1	1,435	90,734
Overseas Contingency Ops <sup>25</sup> .....		6,634	1,500	199	51			8,384
Ebola Relief <sup>25</sup> .....			17	95				112
Total FY 2015 Defense-Wide .....		71,926	5,996	17,657	2,217	-1	1,435	99,230
FY 2016								
Base .....		66,550	5,322	18,867	2,244	-46	443	93,380
Overseas Contingency Ops <sup>26</sup> .....		7,985	1,174	177			86	9,422
Total FY 2016 Defense-Wide .....		74,534	6,496	19,044	2,244	-46	530	102,802
FY 2017								
Base .....		67,764	4,668	18,488	2,234	62	1,251	94,468
Overseas Contingency Ops <sup>27</sup> .....		7,551	647	162	5		94	8,459
Total FY 2017 Defense-Wide .....		75,316	5,315	18,650	2,239	62	1,345	102,927

**Endnotes**

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)
5. \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)  
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

**Endnotes (Continued)**

6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)
10. Public Laws 109-148 and 109-234
11. Public Law 109-148
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution)
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)
15. Public Law 110-252 (Supplemental Appropriations Act, 2008)
16. Public Law 111-032 (Supplemental Appropriations Act, 2009)
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)
18. Public Law 111-212
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)
20. Public Law 112-74 (Consolidated Appropriations Act, 2012)
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations)
23. Public Law 113-76 (Consolidated Appropriations Act, 2014)
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014)
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015)
26. Public Law 114-113 (Consolidated Appropriations Act, 2016)
27. Overseas Contingency Operations request proposed as part of the FY 2017 President's Budget submission

# Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the FY 2017 DoD authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data for FY 2015 through FY 2017.

Tables		Page
3-1	FY 2017 Defense Budget – Reconciliation of Authorization, Appropriation, BA and TOA.....	38
3-2	Military Personnel Authorizations (FY 2015 to FY 2017).....	45

**Table 3-1: FY 2017 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA**

(Dollars in Thousands)

	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
<b>Department of Defense</b>						
Military Personnel (No MERHFC) .....	128,902,332	128,902,332	136,459,332	128,902,332	3,562,258	3,562,258
Operation and Maintenance .....	205,952,839	205,952,839	206,806,318	206,539,178	45,034,083	45,034,083
Procurement .....	102,566,680	102,566,680	102,732,385	102,566,680	9,514,408	9,514,408
RDT&E .....	71,391,771	71,391,771	71,754,322	71,391,771	374,169	374,169
Revolving and Management Funds .....	1,371,613	1,371,613	1,371,613	1,371,613	140,633	140,633
Department Of Defense (No MERHFC) .....	510,185,235	510,185,235	519,123,970	510,771,574	58,625,551	58,625,551
Medicare-Eligible Retiree Health Fund Contribution .....		6,366,908	6,366,908	6,366,908		
Department Of Defense Plus MERHFC .....	510,185,235	516,552,143	525,490,878	517,138,482	58,625,551	58,625,551
Military Construction .....	5,496,706	6,124,204	6,124,204	6,124,204	172,449	172,449
Family Housing .....	276,932	1,319,852	1,319,852	1,335,852		
Military Construction .....	5,773,638	7,444,056	7,444,056	7,460,056	172,449	172,449
Offsetting Receipts and Other .....			-1,214,099			
Total Department of Defense .....	515,958,873	523,996,199	531,720,835	524,598,538	58,798,000	58,798,000
<b>Department of Defense Reconciliation</b>						
Authorization Request .....	515,958,873				58,798,000	
Medicare-Eligible Retiree Health Fund Contribution <sup>1</sup> .....	+6,366,908					
Milcon/Fam Hsg Program Requiring Auth of Appn <sup>2</sup> .....	+1,773,355					
Milcon/Fam Hsg Funding for Previously Authorized Projects <sup>2</sup> .....	+357,063					
Milcon/Fam Hsg Authorized Projects Using Future Appropriations <sup>2</sup> .....	-460,000					
Subtotal .....	523,996,199					
Appropriation Request .....		523,996,199				58,798,000
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....		+7,557,000				
Operation and Maintenance Accounts (less DHP) <sup>4</sup> .....		+990,854				
Defense Health Program <sup>5</sup> .....		-137,375				
Procurement Accounts <sup>4</sup> .....		+165,705				
RDT&E Accounts <sup>4</sup> .....		+362,551				
Receipts, Trust Funds and Interfund Transactions <sup>6</sup> .....		-1,214,099				
Subtotal .....		531,720,835				
Budget Authority .....			531,720,835			58,798,000
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....			-7,557,000			
Operation and Maintenance Accounts (less DHP and DAWDF) <sup>4</sup> .....			-984,854			
Defense Health Program <sup>5</sup> .....			+137,375			
Defense Acquisition Workforce Development Fund <sup>7</sup> .....			+580,339			
Procurement Accounts <sup>4</sup> .....			-165,705			
RDT&E Accounts <sup>4</sup> .....			-362,551			
Family Housing Improvement Fund <sup>8</sup> .....			+16,000			
Receipts, Trust Funds and Interfund Transactions <sup>6</sup> .....			+1,214,099			
Subtotal .....			524,598,538			
Total Obligational Authority .....				524,598,538		58,798,000

\* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

**Table 3-1: FY 2017 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
<b>Military Personnel</b>						
Military Personnel, Army .....		40,028,182	40,028,182	40,028,182	2,051,578	2,051,578
MERHFC, Army .....		1,793,909	1,793,909	1,793,909		
Military Personnel, Navy .....		27,951,605	27,951,605	27,951,605	330,557	330,557
MERHFC, Navy .....		1,240,982	1,240,982	1,240,982		
Military Personnel, Marine Corps .....		12,813,412	12,813,412	12,813,412	179,733	179,733
MERHFC, Marine Corps .....		703,171	703,171	703,171		
Military Personnel, Air Force .....		27,944,615	27,944,615	27,944,615	719,896	719,896
MERHFC, Air Force .....		1,210,812	1,210,812	1,210,812		
Reserve Personnel, Army .....		4,561,703	4,561,703	4,561,703	42,506	42,506
MERHFC, Army Reserve .....		341,533	341,533	341,533		
Reserve Personnel, Navy .....		1,924,155	1,924,155	1,924,155	11,929	11,929
MERHFC, Navy Reserve .....		112,246	112,246	112,246		
Reserve Personnel, Marine Corps .....		744,995	744,995	744,995	3,764	3,764
MERHFC, Marine Corps Reserve .....		64,942	64,942	64,942		
Reserve Personnel, Air Force .....		1,742,906	1,742,906	1,742,906	20,535	20,535
MERHFC, Air Force Reserve .....		113,540	113,540	113,540		
National Guard Personnel, Army .....		7,910,694	7,910,694	7,910,694	196,472	196,472
MERHFC, Army National Guard .....		589,354	589,354	589,354		
National Guard Personnel, Air Force .....		3,280,065	3,280,065	3,280,065	5,288	5,288
MERHFC, Air National Guard .....		196,419	196,419	196,419		
Concurrent Receipt Accrual Payment Mil Ret Fund .....			7,557,000			
Total Military Personnel (No MERHFC) .....	128,902,332	128,902,332	136,459,332	128,902,332	3,562,258	3,562,258
Total Medicare-Eligible Retiree Health Fund Contr .....		6,366,908	6,366,908	6,366,908		
Total Military Personnel Plus MERHFC .....	128,902,332	135,269,240	142,826,240	135,269,240	3,562,258	3,562,258
<b>Military Personnel Reconciliation</b>						
Authorization Request .....	128,902,332				3,562,258	
Medicare-Eligible Retiree Health Fund Contribution <sup>1</sup> .....	+6,366,908					
Subtotal .....	135,269,240					
Appropriation Request .....		135,269,240				3,562,258
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....		+7,557,000				
Subtotal .....		142,826,240				
Budget Authority .....			142,826,240			3,562,258
Concurrent Receipt Accrual Payment Mil Ret Fund <sup>3</sup> .....			-7,557,000			
Subtotal .....			135,269,240			
Total Obligational Authority .....				135,269,240		3,562,258

\* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

**Table 3-1: FY 2017 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Auth Request	Appn Request	Budget Authority	Total Obligational Authority	Auth Request	Appn Request, BA & TOA
<b>Operation and Maintenance</b>						
Operation and Maintenance, Army .....	33,809,040	33,809,040	33,814,509	33,809,040	15,310,587	15,310,587
Operation and Maintenance, Navy .....	39,483,581	39,483,581	39,490,378	39,483,581	6,827,391	6,827,391
Operation and Maintenance, Marine Corps .....	5,954,258	5,954,258	5,955,334	5,954,258	1,244,359	1,244,359
Operation and Maintenance, Air Force .....	37,518,056	37,518,056	37,533,931	37,518,056	9,498,830	9,498,830
Operation and Maintenance, Defense-Wide .....	32,571,590	32,571,590	32,585,271	32,571,590	5,982,173	5,982,173
Office of the Inspector General .....	322,035	322,035	322,035	322,035	22,062	22,062
Operation and Maintenance, Army Reserve .....	2,712,331	2,712,331	2,712,331	2,712,331	38,679	38,679
Operation and Maintenance, Navy Reserve .....	927,656	927,656	927,656	927,656	26,265	26,265
Operation and Maintenance, Marine Corps Reserve .....	270,633	270,633	270,633	270,633	3,304	3,304
Operation and Maintenance, Air Force Reserve .....	3,067,929	3,067,929	3,067,929	3,067,929	57,586	57,586
Operation and Maintenance, Army National Guard .....	6,825,370	6,825,370	6,825,370	6,825,370	127,035	127,035
Operation and Maintenance, Air National Guard .....	6,703,578	6,703,578	6,703,578	6,703,578	20,000	20,000
United States Court of Appeals for the Armed Forces .....	14,194	14,194	14,194	14,194		
Drug Interdiction and Counter-drug Activities, Defense .....	844,800	844,800	844,800	844,800	215,333	215,333
Defense Health Program .....	33,467,516	33,467,516	33,330,141	33,467,516	331,764	331,764
Environmental Restoration, Army .....	170,167	170,167	170,167	170,167		
Environmental Restoration, Navy .....	281,762	281,762	281,762	281,762		
Environmental Restoration, Air Force .....	371,521	371,521	371,521	371,521		
Environmental Restoration, Defense-Wide .....	9,009	9,009	9,009	9,009		
Env Rest, Formerly Used Sites .....	197,084	197,084	197,084	197,084		
Overseas Humanitarian Assistance .....	105,125	105,125	105,125	105,125		
Cooperative Threat Reduction .....	325,604	325,604	331,604	325,604		
Counterterrorism Partnerships Fund .....					1,000,000	1,000,000
Afghanistan Security Forces Fund .....					3,448,715	3,448,715
Iraq Train and Equip Fund .....					630,000	630,000
Syria Train and Equip Fund .....					250,000	250,000
Defense Acquisition Workforce Development Fund .....				586,339		
Allied Contributions and Cooperation Acct .....			820,000			
Miscellaneous Special Funds .....			2,000			
Lease of Real Property .....			36,598			
Mutually Beneficial Activities .....			75,182			
Disposal of Real Property .....			8,176			
<b>Total Operation and Maintenance .....</b>	<b>205,952,839</b>	<b>205,952,839</b>	<b>206,806,318</b>	<b>206,539,178</b>	<b>45,034,083</b>	<b>45,034,083</b>
<b>Operation and Maintenance Reconciliation</b>						
Authorization Request .....	205,952,839				45,034,083	
Appropriation Request .....		205,952,839				45,034,083
Operation and Maintenance Accounts (less DHP) <sup>4</sup> .....		+990,854				
Defense Health Program <sup>5</sup> .....		-137,375				
Subtotal .....		206,806,318				
Budget Authority .....			206,806,318			45,034,083
O&M Accounts (less DHP and DAWDF) <sup>4</sup> .....			-984,854			
Defense Health Program <sup>5</sup> .....			+137,375			
Defense Acquisition Workforce Development Fund <sup>7</sup> .....			+580,339			
Subtotal .....			206,539,178			
<b>Total Obligational Authority .....</b>				<b>206,539,178</b>		<b>45,034,083</b>

\* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

**Table 3-1: FY 2017 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**  
(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
<b>Procurement</b>						
Army .....	15,338,059	15,338,059	15,469,407	15,338,059	3,182,337	3,182,337
Aircraft Procurement, Army .....	3,614,787	3,614,787	3,728,529	3,614,787	313,171	313,171
Missile Procurement, Army .....	1,519,966	1,519,966	1,519,966	1,519,966	632,817	632,817
Procurement of Weapons and Tracked Vehicles .....	2,265,177	2,265,177	2,265,177	2,265,177	153,544	153,544
Procurement of Ammunition, Army .....	1,513,157	1,513,157	1,513,157	1,513,157	301,523	301,523
Other Procurement, Army .....	5,873,949	5,873,949	5,891,555	5,873,949	1,373,010	1,373,010
Joint Improvised Explosive Device Defeat Fund .....					408,272	408,272
Chemical Agents & Munitions Destruction .....	551,023	551,023	551,023	551,023		
Navy .....	44,039,282	44,039,282	44,064,588	44,039,282	711,004	711,004
Aircraft Procurement, Navy .....	14,109,148	14,109,148	14,109,483	14,109,148	393,030	393,030
Weapons Procurement, Navy .....	3,209,262	3,209,262	3,211,837	3,209,262	8,600	8,600
Procurement of Ammunition, Navy & MC .....	664,368	664,368	664,368	664,368	66,229	66,229
Shipbuilding and Conversion, Navy .....	18,354,874	18,354,874	18,354,874	18,354,874		
Other Procurement, Navy .....	6,338,861	6,338,861	6,359,717	6,338,861	124,206	124,206
Procurement, Marine Corps .....	1,362,769	1,362,769	1,364,309	1,362,769	118,939	118,939
Air Force .....	38,521,056	38,521,056	38,530,107	38,521,056	5,382,633	5,382,633
Aircraft Procurement, Air Force .....	13,922,917	13,922,917	13,925,835	13,922,917	859,399	859,399
Missile Procurement, Air Force .....	2,426,621	2,426,621	2,426,621	2,426,621	339,545	339,545
Space Procurement, Air Force .....	3,055,743	3,055,743	3,055,743	3,055,743		
Procurement of Ammunition, Air Force .....	1,677,719	1,677,719	1,677,719	1,677,719	487,408	487,408
Other Procurement, Air Force .....	17,438,056	17,438,056	17,444,189	17,438,056	3,696,281	3,696,281
Defense-Wide .....	4,668,283	4,668,283	4,668,283	4,668,283	238,434	238,434
Procurement, Defense-Wide .....	4,524,918	4,524,918	4,524,918	4,524,918	238,434	238,434
Defense Production Act Purchases .....	44,065	44,065	44,065	44,065		
Joint Urgent Operational Needs .....	99,300	99,300	99,300	99,300		
Total Procurement .....	102,566,680	102,566,680	102,732,385	102,566,680	9,514,408	9,514,408
<b>Procurement Reconciliation</b>						
Authorization Request .....	102,566,680				9,514,408	
Appropriation Request .....		102,566,680				9,514,408
Budget Authority .....			102,732,385			9,514,408
Procurement Accounts <sup>4</sup> .....			-165,705			
Subtotal .....			102,566,680			
Total Obligational Authority .....				102,566,680		9,514,408

\* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

**Table 3-1: FY 2017 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
<b>RDT&amp;E</b>						
RDT&E, Army .....	7,515,399	7,515,399	7,559,997	7,515,399	100,522	100,522
RDT&E, Navy .....	17,276,301	17,276,301	17,457,600	17,276,301	78,323	78,323
RDT&E, Air Force .....	28,112,251	28,112,251	28,211,236	28,112,251	32,905	32,905
RDT&E, Defense-Wide .....	18,308,826	18,308,826	18,346,495	18,308,826	162,419	162,419
Operational Test and Evaluation .....	178,994	178,994	178,994	178,994		
<b>Total RDT&amp;E .....</b>	<b>71,391,771</b>	<b>71,391,771</b>	<b>71,754,322</b>	<b>71,391,771</b>	<b>374,169</b>	<b>374,169</b>
<b>RDT&amp;E Reconciliation</b>						
Authorization Request .....	71,391,771				374,169	
Appropriation Request .....		71,391,771				374,169
RDT&E, Army <sup>4</sup> .....		+44,598				
RDT&E, Navy <sup>4</sup> .....		+181,299				
RDT&E, Air Force <sup>4</sup> .....		+98,985				
RDT&E, Defense-Wide <sup>4</sup> .....		+37,669				
Subtotal .....		71,754,322				
Budget Authority .....			71,754,322			374,169
RDT&E, Army <sup>4</sup> .....			-44,598			
RDT&E, Navy <sup>4</sup> .....			-181,299			
RDT&E, Air Force <sup>4</sup> .....			-98,985			
RDT&E, Defense-Wide <sup>4</sup> .....			-37,669			
Subtotal .....			71,391,771			
<b>Total Obligational Authority .....</b>				<b>71,391,771</b>		<b>374,169</b>
<b>Military Construction</b>						
Military Construction, Army .....	276,300	503,459	503,459	503,459	18,900	18,900
Military Construction, Navy & MC .....	909,743	1,027,763	1,027,763	1,027,763	59,809	59,809
Military Construction, Air Force .....	1,307,476	1,481,058	1,481,058	1,481,058	88,740	88,740
Military Construction, Defense-Wide .....	2,016,154	2,056,091	2,056,091	2,056,091	5,000	5,000
NATO Security Investment .....	177,932	177,932	177,932	177,932		
Military Construction, Army National Guard .....	212,200	232,930	232,930	232,930		
Military Construction, Air National Guard .....	116,000	143,957	143,957	143,957		
Military Construction, Army Reserve .....	57,900	68,230	68,230	68,230		
Military Construction, Navy Reserve .....	34,814	38,597	38,597	38,597		
Military Construction, Air Force Reserve .....	182,950	188,950	188,950	188,950		
Base Realign & Closure, Army .....	14,499	14,499	14,499	14,499		
Base Realign & Closure, Navy .....	134,373	134,373	134,373	134,373		
Base Realign & Closure, Air Force .....	56,365	56,365	56,365	56,365		
<b>Total Military Construction .....</b>	<b>5,496,706</b>	<b>6,124,204</b>	<b>6,124,204</b>	<b>6,124,204</b>	<b>172,449</b>	<b>172,449</b>
<b>Military Construction Reconciliation</b>						
Authorization Request .....	5,496,706				172,449	
Military Construction, Army <sup>2</sup> .....	+227,159					
Military Construction, Navy & MC <sup>2</sup> .....	+118,020					
Military Construction, Air Force <sup>2</sup> .....	+173,582					
Military Construction, Defense-Wide <sup>2</sup> .....	+39,937					
Military Construction, Army National Guard <sup>2</sup> .....	+20,730					
Military Construction, Air National Guard <sup>2</sup> .....	+27,957					
Military Construction, Army Reserve <sup>2</sup> .....	+10,330					
Military Construction, Navy Reserve <sup>2</sup> .....	+3,783					
Military Construction, Air Force Reserve <sup>2</sup> .....	+6,000					
Subtotal .....	6,124,204					
Appropriation Request .....		6,124,204				172,449
Budget Authority .....			6,124,204			172,449
<b>Total Obligational Authority .....</b>				<b>6,124,204</b>		<b>172,449</b>

\* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

**Table 3-1: FY 2017 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**  
(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
<b>Family Housing</b>						
Family Housing Construction, Army .....	198,117	200,735	200,735	200,735		
Family Housing O&M, Army .....		325,995	325,995	325,995		
Family Housing Construction, Navy & MC .....	78,815	94,011	94,011	94,011		
Family Housing O&M, Navy & MC .....		300,915	300,915	300,915		
Family Housing Construction, Air Force .....		61,352	61,352	61,352		
Family Housing O&M, Air Force .....		274,429	274,429	274,429		
Family Housing O&M, Defense-Wide .....		59,157	59,157	59,157		
Family Housing Improvement Fund .....		3,258	3,258	19,258		
Total Family Housing .....	276,932	1,319,852	1,319,852	1,335,852		
<b>Family Housing Reconciliation</b>						
Authorization Request .....	276,932					
Family Housing Construction, Army <sup>2</sup> .....	+2,618					
Family Housing O&M, Army <sup>2</sup> .....	+325,995					
Family Housing Construction, Navy & MC <sup>2</sup> .....	+15,196					
Family Housing O&M, Navy & MC <sup>2</sup> .....	+300,915					
Family Housing Construction, Air Force <sup>2</sup> .....	+61,352					
Family Housing O&M, Air Force <sup>2</sup> .....	+274,429					
Family Housing O&M, Defense-Wide <sup>2</sup> .....	+59,157					
Family Housing Improvement Fund <sup>2</sup> .....	+3,258					
Subtotal .....	1,319,852					
Appropriation Request .....		1,319,852				
Budget Authority .....			1,319,852			
Family Housing Improvement Fund <sup>8</sup> .....			+16,000			
Subtotal .....			1,335,852			
Total Obligational Authority .....				1,335,852		
<b>Revolving and Management Funds</b>						
Working Capital Fund, Army .....	56,469	56,469	56,469	56,469	46,833	46,833
Working Capital Fund, Air Force .....	63,967	63,967	63,967	63,967		
Working Capital Fund, Defense-Wide .....	37,132	37,132	37,132	37,132	93,800	93,800
Working Capital Fund, DECA .....	1,214,045	1,214,045	1,214,045	1,214,045		
Total Revolving and Management Funds .....	1,371,613	1,371,613	1,371,613	1,371,613	140,633	140,633
<b>Revolving and Mgmt Funds Reconciliation</b>						
Authorization Request .....	1,371,613				140,633	
Appropriation Request .....		1,371,613				140,633
Budget Authority .....			1,371,613			140,633
Total Obligational Authority .....				1,371,613		140,633

\* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

**Table 3-1: FY 2017 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)**

**Endnotes**

- 1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
- 2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
- 3. Mandatory budget authority that is not included in the annual appropriation request or the total obligational authority.
- 4. Spectrum transfer funding that is only reflected in the budget authority.
- 5. Transfers to other agencies.
- 6. Mandatory funding that is not included in the budget authority.
- 7. Orders to be collected, that are only reflected in the total obligational authority.
- 8. Obligations that are only reflected in the total obligational authority.

**Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS**  
(End Strength)

	FY 2015	FY 2016			FY 2017		
		Base	OCO	Total	Base	OCO	Total
<b>Active Military Personnel*</b>							
Authorization Request .....	1,314,110	1,305,200		1,305,200	1,281,900		1,281,900
Enacted Authorization .....	1,314,110	1,308,915		1,308,915	To Be Determined		
Current Estimate							
Army .....	491,365	475,000		475,000	460,000		460,000
Navy .....	327,862	327,300		327,300	322,900		322,900
Marine Corps .....	183,526	182,000		182,000	182,000		182,000
Air Force .....	311,357	317,000		317,000	317,000		317,000
Total Active Military .....	1,314,110	1,301,300		1,301,300	1,281,900		1,281,900
<b>Selected Reserve Personnel</b>							
Authorization Request .....	820,800	811,000		811,000	801,200		801,200
Enacted Authorization .....	820,800	811,000		811,000	To Be Determined		
Current Estimate							
Army							
Army Reserve .....	198,552	198,000		198,000	195,000		195,000
Army National Guard .....	350,023	342,000		342,000	335,000		335,000
Total Army .....	548,575	540,000		540,000	530,000		530,000
Navy .....	57,359	57,400		57,400	58,000		58,000
Marine Corps .....	38,906	38,900		38,900	38,500		38,500
Air Force							
Air Force Reserve .....	68,494	69,200		69,200	69,000		69,000
Air National Guard .....	105,728	105,500		105,500	105,700		105,700
Total Air Force .....	174,222	174,700		174,700	174,700		174,700
Total Selected Reserve .....	819,062	811,000		811,000	801,200		801,200
<b>Total Current Estimate of Military Personnel Authorizations .....</b>	<b>2,133,172</b>	<b>2,112,300</b>		<b>2,112,300</b>	<b>2,083,100</b>		<b>2,083,100</b>

\* Does not include full-time Guard or Reserve end strength.

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# Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2015 National Defense budget authority, beginning with the FY 2015 budget request submitted to the Congress. Then the table shows congressional action resulting in the FY 2015 column of the FY 2016 budget submitted to the Congress. Finally, further appropriations, rescissions, transfers and

other adjustments are shown, resulting in the FY 2015 column of the FY 2017 budget request submitted to the Congress. Similarly, Table 4-2 provides a chronology of FY 2016 National Defense budget authority, beginning with the FY 2016 budget request submitted to the Congress, and ends with the FY 2016 column of the FY 2017 budget request.

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**Table 4-1: FY 2015 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(Dollars in Millions)

Function and Subfunction	Current Year 2014							CY 2015
	FY15 Column of FY15 Budget	Sequestration	Rescissions	Transfers	FFRDC Reduction	Economic Assumptions Reduction	Other Congressional Action	FY15 Column of FY16 Budget
<b>051 - Department of Defense</b>								
Department of Defense Bill (Base Budget) .....	482,811		-1,228	-132	-40	-386	+1,565	482,590
Military Construction Bill (Base Budget) .....	6,557		-205				+206	6,558
Subtotal Bills (Base Budget) .....	489,368		-1,433	-132	-40	-386	+1,771	489,148
Med-Eligible Ret Health Fund Contr .....	6,236						+721	6,957
Offsetting Receipts and Other .....	-1,077	-1					-212	-1,290
Other Mandatory Funding .....	7,324	-2		+3,127			-331	10,118
Subtotal Dept of Defense (Base Budget) .....	501,851	-3	-1,433	+2,995	-40	-386	+1,949	504,934
Department of Defense Bill (OCO) .....	79,445		-1,237				-14,207	64,001
Military Construction Bill (OCO) .....							+221	221
Ebola Relief (Procurement and RDT&E) .....							+112	112
051 - Total Dept of Defense (DoD Record) .....	581,296	-3	-2,670	+2,995	-40	-386	-11,925	569,268
Scoring and Rounding .....							+10	10
051 - Total Dept of Defense (OMB Record)* .....	581,296	-3	-2,670	+2,995	-40	-386	-11,915	569,278
<b>053 - Atomic Energy Defense Activities*</b>								
Department of Energy .....	17,849						-134	17,715
Formerly Utilized Sites Remedial Action .....	100						+2	102
Defense Nuclear Facilities Safety Board .....	30						-1	29
Energy Empl Occupational Illness Comp .....	1,362						+40	1,402
053 - Total Atomic Energy Defense Activities .....	19,341						-93	19,248
<b>054 - Defense-Related Activities*</b>								
Federal Bureau of Investigation .....	4,920						+357	5,277
Other Discretionary Programs .....	2,761						-318	2,443
Radiation Exposure Comp Trust Fund .....	82							82
Payment to CIA Retirement Fund .....	514							514
Opportunity, Growth and Security Initiative .....	27,728						-27,728	
054 - Total Defense-Related Activities .....	36,005						-27,689	8,316
<b>050 - Total National Defense*</b> .....	636,642	-3	-2,670	+2,995	-40	-386	-39,697	596,842

\* From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 4-1: FY 2015 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)**

(Dollars in Millions)

Function and Subfunction	Current Year 2015								CY 2016
	FY15 Column of FY16 Budget	Seques- tration	Rescis- sions	Transfers	Contract Authority	FFRDC Reduction	Economic Assumption Reduction	Other Congressional Action	FY15 Column of FY17 Budget
<b>051 - Department of Defense</b>									
Department of Defense Bill (Base Budget) ....	482,590		-1,228	-8		-40	-386	+2,897	483,825
Military Construction Bill (Base Budget) .....	6,558								6,558
Subtotal Bills (Base Budget) .....	489,148		-1,228	-8		-40	-386	+2,897	490,383
Med-Eligible Ret Health Fund Contr .....	6,957								6,957
Offsetting Receipts and Other .....	-1,290	-1						-546	-1,837
Other Mandatory Funding .....	10,118	-2		+40	+5,252			-3,163	12,245
Subtotal Dept of Defense (Base Budget) .....	504,934	-3	-1,228	+32	+5,252	-40	-386	-812	507,749
Department of Defense Bill (OCO) .....	64,001		-1,237	-147				+145	62,762
Military Construction Bill (OCO) .....	221								221
Ebola Relief (Procurement and RDT&E) .....	112								112
051 - Total Dept of Defense (DoD Record) .....	569,268	-3	-2,465	-115	+5,252	-40	-386	-667	570,844
Scoring and Rounding .....	10							+7	17
051 - Total Dept of Defense (OMB Record)* .....	569,278	-3	-2,465	-115	+5,252	-40	-386	-660	570,861
<b>053 - Atomic Energy Defense Activities*</b>									
Department of Energy .....	17,715							-7	17,708
Formerly Utilized Sites Remedial Action .....	102								102
Defense Nuclear Facilities Safety Board .....	29								29
Energy Empl Occupational Illness Comp .....	1,402							-273	1,129
Other .....								+50	50
053 - Total Atomic Energy Defense Activities .....	19,248							-230	19,018
<b>054 - Defense-Related Activities*</b>									
Federal Bureau of Investigation .....	5,277							-3	5,274
Other Discretionary Programs .....	2,443							+217	2,660
Radiation Exposure Comp Trust Fund .....	82								82
Payment to CIA Retirement Fund .....	514								514
054 - Total Defense-Related Activities .....	8,316							+214	8,530
<b>050 - Total National Defense*</b> .....	596,842	-3	-2,465	-115	+5,252	-40	-386	-676	598,409

\* From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

**Table 4-2: FY 2016 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY**

(Dollars in Millions)

Function and Subfunction	Current Year 2015								CY 2016
	FY16 Column of FY16 Budget	Sequestration	Rescissions	Transfers	FFRDC Reduction	Excess Cash Reduction	Economic Assump. Reduction	Other Congressional Action	FY16 Column of FY17 Budget
<b>051 - Department of Defense</b>									
Department of Defense Bill (Base Budget) .....	519,632		-2,806	-136	-65	-389	-4,077	-5,297	506,862
Military Construction Bill (Base Budget) .....	8,437		-372					+106	8,171
Subtotal Bills (Base Budget) .....	528,069		-3,178	-136	-65	-389	-4,077	-5,191	515,033
Med-Eligible Ret Health Fund Contr .....	6,244							+385	6,629
Offsetting Receipts and Other .....	-1,392	-1						+58	-1,335
Other Mandatory Funding .....	8,397	-2		+380				-639	8,136
Subtotal Dept of Defense (Base Budget) .....	541,318	-3	-3,178	+244	-65	-389	-4,077	-5,384	528,466
Department of Defense Bill (OCO) .....	50,950		-400					+8,088	58,638
Military Construction Bill (OCO) .....									
051 - Total Dept of Defense (DoD Record) .....	592,268	-3	-3,578	+244	-65	-389	-4,077	+2,701	587,101
Scoring and Rounding .....	-1							-9	-10
051 - Total Dept of Defense (OMB Record)* .....	592,267	-3	-3,578	+244	-65	-389	-4,077	+2,692	587,091
<b>053 - Atomic Energy Defense Activities*</b>									
Department of Energy .....	19,001							-283	18,718
Formerly Utilized Sites Remedial Action .....	104							+8	112
Defense Nuclear Facilities Safety Board .....	29								29
Energy Empl Occupational Illness Comp .....	1,384							-297	1,087
Other .....								+55	55
053 - Total Atomic Energy Defense Activities .....	20,518							-517	20,001
<b>054 - Defense-Related Activities*</b>									
Federal Bureau of Investigation .....	4,928							+69	4,997
Other Discretionary Programs .....	2,617							+111	2,728
Radiation Exposure Comp Trust Fund .....	75							-10	65
Payment to CIA Retirement Fund .....	514								514
054 - Total Defense-Related Activities .....	8,134							+170	8,304
<b>050 - Total National Defense*</b> .....	620,919	-3	-3,578	+244	-65	-389	-4,077	+2,345	615,396

\* From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

# Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. First, the Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by the OMB. They are based on the Gross Domestic Product inflation index, and medical prices in the Consumer Price Index for All Urban Consumers (CPI-U, Medical). Table 5-11

contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund, while the outyear forecasts of changes are based on the Administration's estimate of future petroleum costs. To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

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**Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES**

(Base Year = 2017)

Fiscal Year	Gross Domestic Product <sup>1</sup>	Consumer Price Index (CPI-W) <sup>2</sup>	Dept of Defense Non-Pay	Dept of Defense Purchases <sup>3</sup>	Total Department of Defense
1970 .....	19.63	16.09	17.48	18.14	14.56
1971 .....	20.63	16.91	18.46	19.11	15.48
1972 .....	21.60	17.54	19.40	20.27	16.92
1973 .....	22.54	18.23	20.98	21.91	18.42
1974 .....	24.14	19.87	23.21	24.33	20.09
1975 .....	26.64	22.06	25.52	27.25	21.87
1976 .....	28.48	23.62	28.41	30.03	24.06
1977 .....	30.54	25.43	29.75	31.19	25.74
1978 .....	32.59	27.21	32.40	33.92	27.84
1979 .....	35.21	30.04	35.51	37.32	30.09
1980 .....	38.27	34.08	40.66	41.00	33.66
1981 .....	42.02	37.86	44.33	44.41	37.76
1982 .....	44.90	40.59	47.17	47.08	41.03
1983 .....	46.88	41.96	48.75	49.13	42.99
1984 .....	48.53	43.35	49.97	50.80	44.50
1985 .....	50.14	44.91	51.36	52.36	46.30
1986 .....	51.28	45.91	52.52	53.94	47.24
1987 .....	52.43	47.14	53.83	55.61	48.43
1988 .....	54.13	49.08	55.52	57.68	50.19
1989 .....	56.28	51.43	57.47	59.90	52.07
1990 .....	58.32	53.90	59.33	62.10	53.54
1991 .....	60.38	56.55	62.23	64.14	55.53
1992 .....	61.86	58.13	63.27	65.60	57.05
1993 .....	63.33	59.81	61.88	66.97	57.38
1994 .....	64.71	61.32	63.00	68.22	58.55
1995 .....	66.09	63.09	64.12	69.46	59.85
1996 .....	67.32	64.85	65.42	70.59	61.22
1997 .....	68.51	66.55	66.59	71.48	62.70
1998 .....	69.35	67.48	67.85	72.14	64.44
1999 .....	70.23	68.75	68.96	73.03	66.17
2000 .....	71.69	70.60	69.63	74.15	67.81
2001 .....	73.41	72.30	71.66	75.26	70.07
2002 .....	74.60	73.19	72.24	76.18	71.77
2003 .....	76.02	74.86	74.15	77.49	74.09
2004 .....	77.90	76.52	76.34	79.41	76.47

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

**Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)**  
(Base Year = 2017)

Fiscal Year	Gross Domestic Product <sup>1</sup>	Consumer Price Index (CPI-W) <sup>2</sup>	Dept of Defense Non-Pay	Dept of Defense Purchases <sup>3</sup>	Total Department of Defense
2005 .....	80.35	79.11	79.57	81.67	79.57
2006 .....	82.96	82.11	82.20	83.84	82.18
2007 .....	85.22	83.92	84.36	85.75	84.32
2008 .....	86.99	87.93	86.60	87.24	86.71
2009 .....	88.00	87.25	87.30	88.41	88.05
2010 .....	88.77	89.15	89.18	89.70	90.06
2011 .....	90.58	91.83	91.17	91.32	91.80
2012 .....	92.23	94.22	92.86	92.79	93.34
2013 .....	93.81	95.72	94.58	94.15	94.89
2014 .....	95.42	97.17	95.80	95.43	96.01
2015 .....	96.71	96.97	96.91	96.67	97.09
2016 .....	98.24	97.94	98.31	98.18	98.43
2017 .....	100.00	100.00	100.00	100.00	100.00
2018 .....	101.94	102.00	102.17	101.92	101.96
2019 .....	103.98	104.24	104.43	103.96	104.00
2020 .....	106.06	106.54	106.73	106.04	106.13
2021 .....	108.18	108.99	109.05	108.16	108.39

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

**Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS**

(Percent Change)							
Rate Type	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Pay Raise Rates*</b>							
Military Pay Raise .....	1.0	1.3	1.6	1.6	1.6	1.8	2.1
Civilian Pay Raise .....	1.0	1.3	1.6	1.6	1.6	1.8	2.1
<b>Purchases Inflation Rates</b>							
Fuel .....	-5.9	-7.3	-8.2	4.8	3.4	2.6	1.8
Defense Health Program .....	2.6	2.0	3.8	3.7	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases .....	1.1	1.2	1.8	1.8	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
<b>Total Department of Defense Outlays .....</b>	<b>1.0</b>	<b>1.0</b>	<b>1.6</b>	<b>1.9</b>	<b>2.0</b>	<b>2.1</b>	<b>2.2</b>

\* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

**Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY**

(Percent Change)							
Rate Type	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Pay Raise Rates*</b>							
Military Pay Raise .....	1.0	1.3	1.6	1.6	1.6	1.8	2.1
Civilian Pay Raise .....	1.0	1.3	1.6	1.6	1.6	1.8	2.1
<b>Purchases Inflation Rates</b>							
Fuel .....	-5.9	-7.3	-8.2	4.8	3.4	2.6	1.8
Defense Health Program .....	2.6	2.7	3.8	3.8	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases .....	1.3	1.6	1.9	1.9	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
<b>Total Department of Defense Budget Authority .....</b>	<b>1.1</b>	<b>1.4</b>	<b>1.6</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>2.1</b>

\* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are calculated by applying the spendout behavior of each DoD account (as seen in Table 5-11) to the outlay inflation rates published in Table 5-2.

**Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE**

(Base Year = 2017)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
1970 .....	11.78	15.04	15.04	17.59	18.20	19.45	17.56		18.76	14.63	14.63
1971 .....	12.61	15.98	15.98	18.67	19.17	21.25	18.78		19.61	15.55	15.55
1972 .....	14.34	16.80	16.80	20.02	20.20	22.90	19.67		20.36	16.97	16.97
1973 .....	15.93	18.06	18.06	21.73	21.58	25.53	20.54		21.21	18.47	18.47
1974 .....	16.99	20.09	20.09	23.92	23.80	28.58	21.91		22.46	20.13	20.13
1975 .....	18.23	21.63	21.63	26.71	26.13	31.24	24.75		25.84	21.90	21.90
1976 .....	19.30	23.89	23.89	29.57	28.94	33.56	26.66	27.78	27.78	24.06	24.06
1977 .....	20.32	25.73	25.73	30.61	30.46	34.32	28.94	30.06	30.06	25.72	25.72
1978 .....	21.70	28.00	28.00	33.54	33.08	36.83	30.98	32.19	32.19	27.88	27.88
1979 .....	23.04	29.67	29.67	37.16	36.83	40.09	34.95	35.12	35.12	30.08	30.08
1980 .....	24.86	34.81	34.81	40.91	40.23	42.37	40.31		38.84	33.64	33.64
1981 .....	28.48	38.68	38.68	44.37	43.60	45.07	44.06	42.96	42.96	37.68	37.68
1982 .....	32.62	40.70	40.70	47.18	45.91	46.96	47.30	46.23	46.23	40.96	40.96
1983 .....	34.15	41.91	41.91	49.41	47.70	48.07	48.30	48.08	48.08	42.90	42.90
1984 .....	35.74	42.66	42.66	51.09	49.47	49.76	49.59	49.90	49.90	44.43	44.43
1985 .....	39.51	43.91	43.91	52.65	51.02	51.55	51.14	51.60	51.60	46.09	46.09
1986 .....	41.00	44.23	44.23	54.31	52.36	52.96	52.42	53.04	53.04	47.16	47.16
1987 .....	42.09	45.86	45.86	56.16	54.04	54.96	54.18	54.48	54.48	48.51	48.51
1988 .....	43.76	47.48	47.48	58.33	56.22	57.37	56.17	56.12		50.29	50.29
1989 .....	45.19	49.64	49.64	60.47	58.54	59.47	58.34	58.48		52.09	52.09
1990 .....	45.92	51.32	51.32	62.48	60.78	61.16	60.45	60.86		53.50	53.50
1991 .....	48.41	56.40	56.40	64.19	62.83	62.91	63.02	63.48		56.31	56.31
1992 .....	49.57	56.32	56.32	65.63	64.55	64.34	64.49	63.17		57.13	57.13
1993 .....	51.79	54.26	57.34	66.92	65.48	65.40	65.88	64.75		58.61	57.45
1994 .....	53.07	55.70	58.87	68.14	66.79	67.11	67.29	63.98		59.78	58.55
1995 .....	54.39	57.21	60.28	69.24	68.17	68.24	68.36	63.05		61.03	59.80
1996 .....	55.59	58.62	61.73	70.21	69.50	69.40	69.72	65.18		62.46	61.23
1997 .....	57.29	60.01	63.21	71.02	70.49	70.08	70.70	67.61		63.85	62.60
1998 .....	59.78	62.04	65.24	71.80	71.35	70.87	71.41	68.27		65.71	64.46
1999 .....	61.65	63.61	66.65	72.81	72.23	72.04	72.35	73.16		67.24	66.03
2000 .....	64.59	64.71	68.02	73.90	73.62	73.26	73.34	74.31		69.12	67.77
2001 .....	66.80	67.99	71.33	74.98	74.82	74.50	74.72	75.57		71.39	70.04
2002 .....	70.61	69.32	72.69	76.22	75.90	76.13	75.63	76.35		73.34	71.89
2003 .....	72.75	71.98	74.08	77.83	77.32	78.00	76.86	77.36		74.96	74.05
2004 .....	75.02	74.54	76.72	79.83	79.31	80.13	78.85	78.96		77.29	76.39

**Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)**  
(Base Year = 2017)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
2005 .....	77.49	79.05	81.13	81.96	81.66	82.17	81.66	81.22		80.44	79.65
2006 .....	80.05	81.93	84.00	83.93	83.95	83.99	83.79	83.57		82.96	82.20
2007 .....	82.22	84.16	85.93	85.62	85.93	85.49	85.50	85.70		84.98	84.32
2008 .....	84.90	87.18	88.69	86.95	87.70	86.83	87.45	87.55		87.21	86.70
2009 .....	87.63	87.91	89.02	88.18	88.92	88.24	88.48	88.67		88.47	88.05
2010 .....	90.09	90.28	91.17	89.58	90.22	89.37	89.98	90.00		90.39	90.06
2011 .....	91.50	92.32	93.13	91.07	91.90	90.97	91.63	91.38		92.11	91.81
2012 .....	93.16	93.86	94.62	92.46	93.28	92.29	93.29	92.98		93.62	93.34
2013 .....	94.85	95.49	96.24	93.76	94.46	93.61	94.81	94.39		95.13	94.87
2014 .....	96.12	96.46	97.11	95.08	95.64	94.91	96.15	95.75		96.25	96.01
2015 .....	97.20	97.36	97.81	96.49	96.81	96.44	97.35	96.93		97.25	97.08
2016 .....	98.46	98.63	98.98	98.14	98.27	98.14	98.27	98.21		98.54	98.43
2017 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2018 .....	101.71	102.15	101.94	101.96	101.86	101.94	101.90	101.83		101.87	101.96
2019 .....	103.51	104.37	103.90	104.00	103.83	103.94	103.93	103.87		103.81	104.00
2020 .....	105.48	106.65	105.91	106.08	105.86	105.96	105.99	105.94		105.83	106.13
2021 .....	107.84	108.98	107.94	108.20	107.95	108.06	108.10	108.06		107.97	108.39

**Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY**

(Base Year = 2017)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing			
1970 .....	14.23	10.81	14.26		10.07			18.87	17.67	17.80	19.30	19.97	18.16	17.53	14.63
1971 .....	15.46	11.69	15.78		10.52			19.70	18.36	18.87	20.20	21.23	19.13	18.51	15.55
1972 .....	16.74	13.62	16.83		10.93			20.48	19.30	20.19	21.17	22.43	20.26	19.42	16.97
1973 .....	17.76	15.29	17.85		11.38			21.43	21.01	21.95	22.56	24.22	21.90	21.00	18.47
1974 .....	19.33	16.32	19.58		12.05			23.08	24.18	24.16	24.99	26.44	24.36	23.26	20.13
1975 .....	20.90	17.39	22.34		13.87			26.19	27.36	26.89	27.65	29.57	27.25	25.53	21.90
1976 .....	22.60	18.30	24.80		14.91			28.51	30.05	29.74	30.61	32.13	30.00	28.40	24.06
1977 .....	24.58	19.33	26.27		16.13			30.42	31.39	30.76	31.84	33.47	31.20	29.74	25.72
1978 .....	26.55	20.67	28.24		17.28			32.73	34.01	33.72	34.49	35.74	33.94	32.43	27.88
1979 .....	28.12	21.88	30.58		19.97			35.80	37.32	37.16	37.84	38.81	37.33	35.51	30.08
1980 .....	30.04	23.44	34.27		37.59			39.59	41.03	40.91	41.49	42.01	41.01	40.67	33.64
1981 .....	32.67	26.73	38.11		43.43			43.50	44.46	44.37	44.72	45.13	44.43	44.34	37.68
1982 .....	33.53	31.08	40.62		48.29			46.46	46.92	47.18	47.05	47.65	47.09	47.18	40.96
1983 .....	35.35	32.49	42.97		43.25			48.29	48.71	49.41	48.83	49.51	49.11	48.72	42.90
1984 .....	36.79	34.06	44.43		37.28			50.08	50.41	51.09	50.54	51.19	50.80	49.95	44.43
1985 .....	38.04	35.83			34.58			51.71	51.97	52.65	52.10	52.84	52.36	51.31	46.09
1986 .....	38.86	37.37			29.96			53.16	53.44	54.31	53.57	54.49	53.92	52.47	47.16
1987 .....	41.28	38.21			27.51			54.64	55.06	56.16	55.18	56.27	55.63	53.88	48.51
1988 .....	43.90	40.09			23.06			56.42	57.06	58.33	57.18	58.30	57.68	55.57	50.29
1989 .....	46.65	41.54			23.08			58.78	59.41	60.47	59.51	60.41	59.90	57.48	52.09
1990 .....	48.94	43.81			20.59			61.20	61.79	62.48	61.87	62.23	62.10	59.30	53.50
1991 .....	50.89	45.92			38.54			63.64	63.94	64.19	63.97	64.03	64.02	62.44	56.31
1992 .....	53.01	47.53			25.71			65.47	65.59	65.63	65.60	65.55	65.59	63.31	57.13
1993 .....	55.04	49.86			26.07	37.29	34.85	66.98	67.01	66.92	66.99	66.89	66.96	61.95	57.45
1994 .....	56.43	51.15			29.75	38.54	35.86	68.31	68.31	68.14	68.26	68.08	68.22	62.99	58.55
1995 .....	57.83	52.43			26.06	40.02	37.44	69.62	69.59	69.24	69.56	69.30	69.46	64.06	59.80
1996 .....	59.22	53.68			27.52	41.54	38.91	70.96	70.82	70.21	70.77	70.35	70.59	65.44	61.23
1997 .....	60.99	55.29			27.87	42.74	40.08	72.07	71.70	71.02	71.62	71.13	71.45	66.50	62.60
1998 .....	62.70	56.84			33.36	44.11	41.38	72.61	72.30	71.80	72.23	71.90	72.14	67.88	64.46
1999 .....	64.96	58.89			30.43	45.49	42.87	73.29	73.13	72.81	73.10	72.86	73.02	68.82	66.03
2000 .....	68.07	61.71			22.73	47.11	44.67	74.38	74.27	73.90	74.28	73.92	74.15	69.59	67.77
2001 .....	70.59	64.00			37.03	49.25	46.93	75.62	75.36	74.98	75.28	75.09	75.24	71.63	70.04
2002 .....	73.84	68.41			36.66	52.13	50.12	76.27	76.15	76.22	76.12	76.30	76.19	72.40	71.89
2003 .....	76.87	71.63		62.70	30.80	55.82	53.50	77.20	77.37	77.83	77.41	77.91	77.50	74.11	74.05
2004 .....	80.02	74.60		65.34	33.36	59.39	57.07	78.89	79.29	79.83	79.33	79.88	79.42	76.23	76.39

**Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)**  
(Base Year = 2017)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005 .....	82.82	77.21		68.08	63.79	63.24	60.84	81.14	81.59	81.96	81.61	81.94	81.67	79.68	81.23	79.65
2006 .....	85.39	79.61		70.87	78.45	67.10	64.87	83.58	83.84	83.93	83.85	83.84	83.84	82.23	83.70	82.20
2007 .....	87.27	81.76		73.78	79.55	71.07	69.14	85.77	85.85	85.62	85.84	85.42	85.75	84.38	85.61	84.32
2008 .....	90.32	84.62		76.95	107.48	75.47	73.47	87.65	87.42	86.95	87.38	86.75	87.24	86.59	87.54	86.70
2009 .....	93.84	87.92		79.26	73.94	79.52	77.73	88.84	88.52	88.18	88.46	88.07	88.42	87.32	88.08	88.05
2010 .....	95.72	90.91		82.03	92.65	83.30	81.73	89.79	89.79	89.58	89.76	89.36	89.70	89.18	89.76	90.06
2011 .....	95.72	92.18		84.49	115.08	85.88	84.27	91.54	91.44	91.07	91.40	90.82	91.31	91.18	91.76	91.81
2012 .....	95.72	93.66		87.54	118.64	88.27	86.99	93.12	92.91	92.46	92.88	92.13	92.78	92.86	93.39	93.34
2013 .....	95.72	95.25		89.99	128.61	90.43	89.30	94.51	94.28	93.76	94.25	93.54	94.13	94.56	95.04	94.87
2014 .....	96.39	96.39		92.06	124.88	92.19	91.46	95.85	95.52	95.08	95.50	94.86	95.41	95.80	96.20	96.01
2015 .....	97.35	97.35		94.45	117.51	94.50	93.85	96.94	96.71	96.49	96.69	96.39	96.66	96.90	97.18	97.08
2016 .....	98.52	98.52		96.34	108.93	96.77	96.35	98.23	98.21	98.14	98.20	98.11	98.18	98.31	98.50	98.43
2017 .....	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2018 .....	101.60	101.60		103.70	104.80	103.36	103.78	101.84	101.91	101.96	101.92	101.98	101.92	102.17	102.02	101.96
2019 .....	103.23	103.23		107.74	108.41	106.97	107.82	103.88	103.95	104.00	103.95	104.02	103.96	104.43	104.10	104.00
2020 .....	104.98	105.08		111.95	111.20	110.76	112.03	105.96	106.03	106.08	106.03	106.09	106.04	106.73	106.20	106.13
2021 .....	107.08	107.19		116.31	113.20	114.71	116.40	108.08	108.15	108.20	108.15	108.22	108.16	109.05	108.31	108.39

**Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE**  
(Base Year = 2017)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970 .....	11.79	15.04	15.04	17.51	18.20	19.37	17.58	18.76	18.76	18.76	18.76	18.76	14.56	14.56
1971 .....	12.61	15.98	15.98	18.57	19.16	21.37	18.78		19.61	19.61	19.61	19.61	15.48	15.48
1972 .....	14.31	16.76	16.76	19.99	20.20	22.94	19.69		20.36	20.36	20.36	20.36	16.92	16.92
1973 .....	15.94	18.02	18.02	21.77	21.57	25.38	20.53		21.21	21.21	21.21	21.21	18.42	18.42
1974 .....	17.00	20.11	20.11	23.90	23.79	28.45	21.91		22.46	22.46	22.46	22.46	20.09	20.09
1975 .....	18.25	21.63	21.63	26.69	26.12	31.27	24.80	25.84	25.84	25.84	25.84	25.84	21.87	21.87
1976 .....	19.30	23.87	23.87	29.55	28.93	33.68	26.63	27.78	27.78	27.78	27.78	27.78	24.06	24.06
1977 .....	20.36	25.74	25.74	30.60	30.44	34.31	28.90	30.06	30.06	30.06	30.06	30.06	25.74	25.74
1978 .....	21.72	27.97	27.97	33.54	33.06	36.60	30.94	32.19	32.19	32.19	32.19	32.19	27.84	27.84
1979 .....	23.05	29.70	29.70	37.18	36.83	39.93	34.95	35.12	35.12	35.12	35.12	35.12	30.09	30.09
1980 .....	24.85	34.79	34.79	40.92	40.24	42.40	40.33	38.84	38.84	38.84	38.84	38.84	33.66	33.66
1981 .....	28.52	38.70	38.70	44.38	43.60	45.08	44.03	42.96	42.96	42.96	42.96	42.96	37.76	37.76
1982 .....	32.63	40.74	40.74	47.19	45.91	46.98	47.27	46.23	46.23	46.23	46.23	46.23	41.03	41.03
1983 .....	34.16	41.89	41.89	49.43	47.70	48.18	48.34	48.08	48.08	48.08	48.07	48.08	42.99	42.99
1984 .....	35.78	42.71	42.71	51.10	49.47	49.71	49.60	49.90	49.90	49.90	49.90	49.90	44.50	44.50
1985 .....	39.47	43.92	43.92	52.66	51.04	51.56	51.16	51.60	51.60	51.60	51.60	51.60	46.30	46.30
1986 .....	40.47	44.08	44.08	54.31	52.37	53.03	52.48	53.04	53.04	53.04	53.04	53.04	47.24	47.24
1987 .....	42.03	45.79	45.79	56.14	54.04	54.92	54.17	54.48	54.48	54.48	54.48	54.48	48.43	48.43
1988 .....	43.76	47.37	47.37	58.33	56.21	57.31	56.15	56.11		56.11	56.11	56.11	50.19	50.19
1989 .....	45.19	49.60	49.60	60.46	58.55	59.45	58.32	58.47		58.47	58.47	58.47	52.07	52.07
1990 .....	45.92	51.31	51.31	62.47	60.80	61.14	60.45	60.86		60.86	60.87	60.86	53.54	53.54
1991 .....	48.45	56.80	56.80	64.19	62.88	62.83	62.99	63.48		63.48	63.48	63.48	55.53	55.53
1992 .....	49.60	56.46	56.46	65.63	64.51	64.41	64.50	63.68		65.39	65.39	65.39	57.05	57.05
1993 .....	51.79	54.07	57.17	66.93	65.49	65.63	65.91	65.04		66.96	66.96	66.96	58.55	57.38
1994 .....	53.08	55.65	58.83	68.13	66.79	67.06	67.29	65.42		68.29	68.29	68.29	59.79	58.55
1995 .....	54.40	57.19	60.26	69.24	68.18	68.16	68.23	67.48		69.59	69.59	69.59	61.08	59.85
1996 .....	55.60	58.66	61.76	70.20	69.49	69.34	69.70	67.26		70.98	70.98	70.98	62.45	61.22
1997 .....	57.31	60.00	63.24	71.02	70.49	70.04	70.70	70.66		72.26	72.26	72.26	63.96	62.70
1998 .....	59.80	62.16	65.34	71.80	71.35	70.88	71.38	69.03		72.77	72.77	72.77	65.70	64.44
1999 .....	61.64	63.81	66.80	72.81	72.23	72.08	72.35	73.27		73.35	73.35	73.35	67.37	66.17
2000 .....	64.62	64.78	68.12	73.90	73.62	73.23	73.33	74.35		74.38	74.38	74.38	69.18	67.81
2001 .....	66.76	68.02	71.38	74.98	74.82	74.51	74.71	75.68		75.79	75.78	75.79	71.43	70.07
2002 .....	70.60	68.89	72.42	76.22	75.90	76.12	75.66	76.34		76.40	76.39	76.40	73.25	71.77
2003 .....	72.75	72.14	74.19	77.83	77.31	78.00	76.86	77.30		77.16	77.16	77.16	74.98	74.09
2004 .....	75.04	74.79	76.89	79.83	79.31	80.13	78.76	78.90		78.70	78.71	78.70	77.35	76.47

**Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**  
(Base Year = 2017)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005 .....	77.49	78.79	81.07	81.96	81.66	82.17	81.66	81.15		80.91	80.93	80.91	80.39	79.57
2006 .....	80.09	81.91	84.00	83.93	83.95	84.00	83.79	83.56		83.42	83.42	83.42	82.97	82.18
2007 .....	82.25	84.16	85.93	85.62	85.93	85.49	85.49	85.66		85.67	85.68	85.67	84.98	84.32
2008 .....	84.94	87.18	88.69	86.95	87.70	86.83	87.50	87.61		87.72	87.72	87.72	87.22	86.71
2009 .....	87.67	87.92	89.02	88.19	88.93	88.24	88.57	89.60		89.04	88.94	89.04	88.47	88.05
2010 .....	90.08	90.28	91.16	89.58	90.22	89.37	90.01	89.96		89.75	89.77	89.75	90.39	90.06
2011 .....	91.50	92.30	93.13	91.08	91.90	90.98	91.89	91.32		91.55	91.55	91.55	92.12	91.80
2012 .....	93.16	93.86	94.64	92.47	93.29	92.30	93.51	93.29		93.19	93.18	93.19	93.62	93.34
2013 .....	94.84	95.49	96.22	93.77	94.47	93.58	95.13	94.46		94.59	94.57	94.59	95.14	94.89
2014 .....	96.12	96.44	97.09	95.08	95.64	94.89	96.26	95.88		96.01	95.98	96.01	96.25	96.01
2015 .....	97.20	97.37	97.81	96.49	96.81	96.44	97.45	96.97		97.07	97.01	97.07	97.25	97.09
2016 .....	98.45	98.63	98.97	98.14	98.27	98.14	98.27	98.21		98.23	98.23	98.23	98.54	98.43
2017 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2018 .....	101.71	102.15	101.93	101.96	101.86	101.94	101.90	101.83		101.80	101.83	101.80	101.87	101.96
2019 .....	103.52	104.37	103.90	104.00	103.83	103.94	103.93	103.87		103.84	103.86	103.84	103.81	104.00
2020 .....	105.50	106.65	105.91	106.08	105.86	105.96	105.99	105.94		105.91	105.94	105.91	105.83	106.13
2021 .....	107.85	108.98	107.94	108.20	107.95	108.06	108.10	108.06		108.03	108.06	108.03	107.97	108.39

**Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY**

(Base Year = 2017)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing			
1970 .....	14.23	10.81	14.26		10.07			18.87	17.67	17.73	19.30	19.91	18.14	17.48	14.56
1971 .....	15.46	11.69	15.78		10.52			19.70	18.36	18.78	20.20	21.31	19.11	18.46	15.48
1972 .....	16.74	13.62	16.83		10.93			20.48	19.31	20.17	21.17	22.44	20.27	19.40	16.92
1973 .....	17.76	15.29	17.85		11.38			21.44	21.02	22.00	22.55	24.03	21.91	20.98	18.42
1974 .....	19.33	16.32	19.57		12.05			23.08	24.18	24.14	24.98	26.15	24.33	23.21	20.09
1975 .....	20.90	17.39	22.34		13.87			26.20	27.37	26.88	27.64	29.56	27.25	25.52	21.87
1976 .....	22.60	18.30	24.80		14.91			28.51	30.08	29.72	30.60	32.34	30.03	28.41	24.06
1977 .....	24.58	19.33	26.27		16.13			30.42	31.39	30.75	31.85	33.51	31.19	29.75	25.74
1978 .....	26.55	20.67	28.24		17.28			32.73	34.01	33.72	34.49	35.57	33.92	32.40	27.84
1979 .....	28.12	21.88	30.58		19.97			35.80	37.33	37.18	37.84	38.69	37.32	35.51	30.09
1980 .....	30.04	23.44	34.27		37.59			39.59	41.03	40.92	41.48	42.07	41.00	40.66	33.66
1981 .....	32.67	26.73	38.11		43.43			43.49	44.46	44.38	44.72	45.14	44.41	44.33	37.76
1982 .....	33.53	31.08	40.62		48.29			46.46	46.92	47.19	47.05	47.65	47.08	47.17	41.03
1983 .....	35.35	32.49	42.97		43.25			48.29	48.71	49.43	48.83	49.53	49.13	48.75	42.99
1984 .....	36.79	34.06	44.43		37.28			50.08	50.41	51.10	50.54	51.20	50.80	49.97	44.50
1985 .....	38.04	35.83			34.58			51.71	51.97	52.66	52.10	52.84	52.36	51.36	46.30
1986 .....	38.86	37.37			29.96			53.16	53.44	54.31	53.57	54.50	53.94	52.52	47.24
1987 .....	41.28	38.21			27.51			54.64	55.06	56.14	55.18	56.26	55.61	53.83	48.43
1988 .....	43.90	40.09			23.06			56.42	57.06	58.33	57.18	58.27	57.68	55.52	50.19
1989 .....	46.65	41.54			23.08			58.78	59.41	60.46	59.51	60.40	59.90	57.47	52.07
1990 .....	48.94	43.81			20.59			61.20	61.78	62.47	61.87	62.23	62.10	59.33	53.54
1991 .....	50.89	45.92			38.54			63.65	63.89	64.19	63.97	64.02	64.14	62.23	55.53
1992 .....	53.01	47.53			25.71			65.47	65.58	65.63	65.60	65.55	65.60	63.27	57.05
1993 .....	55.04	49.86			26.07	37.29	34.85	66.98	67.01	66.93	66.99	66.90	66.97	61.88	57.38
1994 .....	56.43	51.15			29.75	38.54	35.86	68.31	68.31	68.13	68.26	68.10	68.22	63.00	58.55
1995 .....	57.83	52.43			26.06	40.02	37.44	69.62	69.59	69.24	69.56	69.29	69.46	64.12	59.85
1996 .....	59.22	53.68			27.52	41.54	38.91	70.96	70.82	70.20	70.77	70.35	70.59	65.42	61.22
1997 .....	60.99	55.29			27.87	42.70	40.08	72.07	71.71	71.02	71.62	71.14	71.48	66.59	62.70
1998 .....	62.70	56.84			33.36	44.10	41.38	72.61	72.30	71.80	72.23	71.90	72.14	67.85	64.44
1999 .....	64.96	58.89			30.43	45.50	42.87	73.29	73.14	72.81	73.10	72.85	73.03	68.96	66.17
2000 .....	68.07	61.71			22.73	47.06	44.67	74.38	74.27	73.90	74.28	73.93	74.15	69.63	67.81
2001 .....	70.59	64.00			37.03	49.22	46.93	75.62	75.39	74.98	75.28	75.08	75.26	71.66	70.07
2002 .....	73.84	68.41			36.66	52.13	50.12	76.27	76.12	76.22	76.12	76.31	76.18	72.24	71.77
2003 .....	76.87	71.63		62.70	30.80	55.82	53.50	77.20	77.36	77.83	77.41	77.93	77.49	74.15	74.09
2004 .....	80.02	74.60		65.34	33.36	59.35	57.07	78.89	79.29	79.83	79.33	79.88	79.41	76.34	76.47

**Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)**  
(Base Year = 2017)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005 .....	82.82	77.21		68.08	63.79	63.24	60.84	81.14	81.59	81.96	81.61	81.95	81.67	79.57	81.21	79.57
2006 .....	85.39	79.61		70.87	78.45	67.06	64.87	83.58	83.84	83.93	83.85	83.84	83.84	82.20	83.70	82.18
2007 .....	87.27	81.76		73.78	79.55	71.06	69.14	85.77	85.85	85.62	85.84	85.42	85.75	84.36	85.61	84.32
2008 .....	90.32	84.62		76.95	107.48	75.47	73.47	87.65	87.42	86.95	87.38	86.73	87.24	86.60	87.54	86.71
2009 .....	93.84	87.92		79.26	73.94	79.51	77.73	88.84	88.53	88.19	88.46	88.09	88.41	87.30	88.07	88.05
2010 .....	95.72	90.91		82.03	92.65	83.30	81.73	89.79	89.79	89.58	89.75	89.37	89.70	89.18	89.76	90.06
2011 .....	95.72	92.18		84.49	115.08	85.84	84.27	91.54	91.44	91.08	91.40	90.78	91.32	91.17	91.76	91.80
2012 .....	95.72	93.66		87.54	118.64	88.25	86.99	93.12	92.91	92.46	92.88	92.12	92.79	92.86	93.40	93.34
2013 .....	95.72	95.25		89.99	128.61	90.45	89.30	94.51	94.28	93.77	94.25	93.49	94.15	94.58	95.07	94.89
2014 .....	96.39	96.39		92.06	124.88	92.18	91.46	95.85	95.52	95.08	95.50	94.84	95.43	95.80	96.20	96.01
2015 .....	97.35	97.35		94.45	117.51	94.51	93.85	96.94	96.71	96.49	96.69	96.38	96.67	96.91	97.18	97.09
2016 .....	98.52	98.52		96.34	108.93	96.77	96.35	98.23	98.21	98.14	98.20	98.11	98.18	98.31	98.50	98.43
2017 .....	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2018 .....	101.60	101.60		103.70	104.80	103.36	103.78	101.84	101.91	101.96	101.92	101.98	101.92	102.17	102.02	101.96
2019 .....	103.23	103.23		107.74	108.41	106.97	107.82	103.88	103.95	104.00	103.95	104.02	103.96	104.43	104.10	104.00
2020 .....	104.98	105.08		111.95	111.20	110.76	112.03	105.96	106.03	106.08	106.03	106.09	106.04	106.73	106.20	106.13
2021 .....	107.08	107.19		116.31	113.20	114.71	116.40	108.08	108.15	108.20	108.15	108.22	108.16	109.05	108.31	108.39

**Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE**  
(Base Year = 2017)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970 .....	11.79	14.93	14.93	16.87	17.77	18.07	17.60	18.76	18.76	18.76	18.76	18.76	14.45	14.45
1971 .....	12.60	15.91	15.91	17.65	18.75	19.02	18.62	19.61	19.61	19.61	19.61	19.61	15.33	15.33
1972 .....	14.32	16.67	16.67	18.49	19.63	19.85	19.52	20.36	20.36	20.36	20.36	20.36	16.52	16.52
1973 .....	15.84	17.40	17.40	19.17	20.55	20.86	20.32	21.21	21.21	21.21	21.21	21.21	17.55	17.55
1974 .....	16.88	19.15	19.15	20.43	21.89	22.29	21.77	22.46	22.46	22.46	22.46	22.46	18.97	18.97
1975 .....	18.23	21.35	21.35	22.98	24.82	25.54	24.76	25.84	25.84	25.84	25.84	25.84	21.04	21.04
1976 .....	19.16	23.16	23.16	24.65	26.72	27.28	26.60	27.78	27.78	27.78	27.78	27.78	22.59	22.59
1977 .....	20.24	25.15	25.15	26.63	28.98	29.43	28.99	30.06	30.06	30.06	30.06	30.06	24.34	24.34
1978 .....	21.64	27.27	27.27	28.61	31.16	31.51	30.99	32.19	32.19	32.19	32.19	32.19	26.21	26.21
1979 .....	22.93	28.91	28.91	31.23	34.37	34.22	34.93	35.12	35.12	35.12	35.12	35.12	28.26	28.26
1980 .....	24.76	34.00	34.00	34.79	37.93	37.76	40.19	38.84	38.84	38.84	38.84	38.84	31.84	31.84
1981 .....	28.35	37.89	37.89	38.68	41.97	41.59	43.58	42.96	42.96	42.96	42.96	42.96	35.71	35.71
1982 .....	32.49	40.27	40.27	43.57	45.04	44.40	46.80	46.23	46.23	46.23	46.23	46.23	39.40	39.40
1983 .....	34.11	41.53	41.53	46.96	46.92	46.17	47.51	48.08	48.08	48.08	48.08	48.08	41.46	41.46
1984 .....	35.61	42.19	42.19	49.90	48.74	47.91	48.95	49.90	49.90	49.90	49.90	49.90	43.21	43.21
1985 .....	39.47	43.29	43.29	51.60	50.44	49.75	50.57	51.60	51.60	51.60	51.60	51.60	45.07	45.07
1986 .....	40.97	43.98	43.98	53.04	51.85	51.35	51.83	53.04	53.04	53.04	53.04	53.04	46.47	46.47
1987 .....	41.75	45.24	45.24	54.48	53.34	53.14	53.21	54.48	54.48	54.48	54.48	54.48	47.77	47.77
1988 .....	43.71	47.28	47.28	56.11	55.18	55.02	54.89	56.11	56.11	56.11	56.11	56.11	49.41	49.41
1989 .....	45.45	49.31	49.31	58.47	57.58	57.24	57.21	58.47	58.47	58.47	58.47	58.47	51.48	51.48
1990 .....	45.42	50.96	50.96	60.86	59.91	59.67	59.73	60.86	60.86	60.86	60.87	60.86	52.90	52.90
1991 .....	48.33	55.69	55.69	63.48	62.39	61.72	62.60	63.48	63.48	63.48	63.48	63.48	54.87	54.87
1992 .....	49.58	56.23	56.23	65.39	64.26	64.01	64.20	62.88	65.39	65.39	65.39	65.39	57.08	57.08
1993 .....	51.78	55.27	57.78	66.96	65.43	65.77	65.71	68.85	66.96	66.96	66.96	66.96	58.89	57.95
1994 .....	53.36	55.74	58.79	68.29	66.82	67.10	67.32	65.12		68.29	68.29	68.29	60.33	59.18
1995 .....	54.45	57.23	60.07	69.59	68.22	68.71	68.48	91.23		69.59	69.59	69.59	61.31	60.20
1996 .....	55.04	58.33	61.37	70.98	69.74	70.00	70.05	66.71		70.98	70.98	70.98	62.59	61.40
1997 .....	57.22	60.47	63.53	72.26	71.08	71.32	71.47	68.50		72.26	72.26	72.26	64.35	63.16
1998 .....	59.70	62.10	65.28	72.77	71.85	71.89	72.00	52.41		72.77	72.77	72.77	65.96	64.71
1999 .....	61.48	63.18	66.33	73.35	72.43	72.64	72.69	73.35		73.35	73.35	73.35	67.17	65.91
2000 .....	64.86	64.94	68.07	74.38	73.69	73.74	73.57	74.38		74.38	74.38	74.38	69.17	67.87
2001 .....	66.48	67.51	71.11	75.79	75.26	75.19	75.21	75.79		75.79	75.79	75.79	71.37	69.91
2002 .....	70.62	69.23	72.53	76.40	76.13	76.11	75.74	76.40		76.40	76.40	76.40	73.29	71.90
2003 .....	72.65	71.05	73.47	77.16	77.07	77.15	76.28	77.16		77.16	77.16	77.16	74.44	73.41
2004 .....	74.92	74.13	76.29	78.70	78.72	78.84	78.00	78.70		78.70	78.70	78.70	76.74	75.84

**Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)**  
(Base Year = 2017)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005 .....	77.59	78.45	80.63	80.91	80.99	81.16	80.88	80.91		80.91	80.91	80.91	79.87	79.03
2006 .....	80.03	81.60	83.71	83.42	83.55	83.67	83.44	83.41		83.99	83.42	83.42	82.61	81.80
2007 .....	82.15	83.97	85.81	85.67	85.78	85.81	85.64	85.67		85.67	85.67	85.67	84.82	84.11
2008 .....	84.96	87.32	88.98	87.72	88.02	87.92	88.03	87.72		87.72	87.72	87.72	87.55	86.94
2009 .....	87.71	88.18	89.42	89.04	89.46	89.32	89.22	89.04		89.04	89.04	89.04	88.92	88.44
2010 .....	90.07	90.35	91.22	89.75	90.23	89.78	89.99	90.36		89.75	89.75	89.75	90.46	90.14
2011 .....	91.51	92.48	93.29	91.55	92.04	91.72	91.88	91.55		91.55	91.55	91.55	92.29	92.00
2012 .....	93.18	94.15	94.86	93.19	93.57	93.34	93.74	93.53		93.19	93.19	93.19	93.91	93.65
2013 .....	94.86	95.77	96.43	94.59	94.76	94.67	95.35	94.59		94.59	94.59	94.59	95.41	95.18
2014 .....	96.17	96.93	97.55	96.01	96.09	96.05	96.81	96.01		96.01	96.01	96.01	96.66	96.45
2015 .....	97.23	97.66	98.06	97.07	97.13	97.10	97.67	97.07		97.07	97.07	97.07	97.52	97.38
2016 .....	98.45	98.62	98.90	98.23	98.29	98.25	98.31	98.23		98.23	98.23	98.23	98.46	98.39
2017 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2018 .....	101.70	102.07	101.87	101.80	101.75	101.77	101.80	101.80		101.80	101.80	101.80	101.78	101.89
2019 .....	103.51	104.27	103.83	103.84	103.73	103.77	103.82	103.84		103.84	103.84	103.84	103.69	103.93
2020 .....	105.49	106.56	105.84	105.91	105.76	105.82	105.88	105.91		105.91	105.91	105.91	105.69	106.08
2021 .....	107.78	108.87	107.86	108.03	107.77	107.88	107.98	108.03		108.03	108.03	108.03	107.80	108.42

**Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY**

(Base Year = 2017)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970 .....	14.23	10.81	14.26		10.07			18.76	17.31	17.01	18.76	18.76	17.51	16.97	16.97	14.45
1971 .....	15.46	11.69	15.78		10.52			19.61	18.01	17.77	19.61	19.61	18.32	17.81	17.81	15.33
1972 .....	16.74	13.62	16.83		10.93			20.36	18.75	18.58	20.36	20.36	19.13	18.41	18.41	16.52
1973 .....	17.76	15.29	17.85		11.38			21.21	19.19	19.24	21.21	21.21	19.79	19.03	19.03	17.55
1974 .....	19.33	16.32	19.58		12.05			22.46	21.60	20.48	22.46	22.46	21.40	20.58	20.58	18.97
1975 .....	20.90	17.39	22.34		13.87			25.84	26.11	23.04	25.84	25.84	24.70	23.39	23.39	21.04
1976 .....	22.60	18.30	24.80		14.91			27.78	27.90	24.70	27.78	27.78	26.51	25.21	25.21	22.59
1977 .....	24.58	19.33	26.27		16.13			30.06	30.06	26.70	30.06	30.06	28.62	27.23	27.23	24.34
1978 .....	26.55	20.67	28.24		17.28			32.19	32.19	28.68	32.19	32.19	30.68	29.30	29.30	26.21
1979 .....	28.12	21.88	30.58		19.97			35.12	35.12	31.23	35.12	35.12	33.21	31.77	31.77	28.26
1980 .....	30.04	23.44	34.27		37.59			38.84	38.84	34.79	38.84	38.84	36.90	36.97	36.97	31.84
1981 .....	32.67	26.73	38.11		43.43			42.96	42.96	38.68	42.96	42.96	40.96	41.19	41.19	35.71
1982 .....	33.53	31.08	40.62		48.29			46.23	46.23	43.57	46.23	46.23	45.00	45.30	45.30	39.40
1983 .....	35.35	32.49	42.97		43.25			48.08	48.08	46.96	48.08	48.08	47.54	47.20	47.20	41.46
1984 .....	36.79	34.06	44.43		37.28			49.90	49.90	49.90	49.90	49.90	49.90	48.93	48.93	43.21
1985 .....	38.04	35.83			34.58			51.60	51.60	51.60	51.60	51.60	51.60	50.41	50.41	45.07
1986 .....	38.86	37.37			29.96			53.04	53.04	53.04	53.04	53.04	53.04	51.57	51.57	46.47
1987 .....	41.28	38.21			27.51			54.48	54.48	54.48	54.48	54.48	54.48	52.75	52.75	47.77
1988 .....	43.90	40.09			23.06			56.11	56.11	56.11	56.11	56.11	56.11	54.09	54.09	49.41
1989 .....	46.65	41.54			23.08			58.47	58.47	58.47	58.47	58.47	58.47	56.23	56.23	51.48
1990 .....	48.94	43.81			20.59			60.86	60.86	60.86	60.86	60.86	60.86	58.18	58.18	52.90
1991 .....	50.89	45.92			38.54			63.48	63.48	63.48	63.48	63.48	63.48	61.48	61.48	54.87
1992 .....	53.01	47.53			25.71			65.39	65.39	65.39	65.39	65.39	65.39	63.15	63.15	57.08
1993 .....	55.04	49.86			26.07	37.91	35.02	66.96	66.96	66.96	66.96	66.96	66.96	62.66	64.68	57.95
1994 .....	56.43	51.15			29.75	38.55	35.72	68.29	68.29	68.29	68.29	68.29	68.29	63.69	66.12	59.18
1995 .....	57.83	52.43			26.06	40.22	37.40	69.59	69.59	69.59	69.59	69.59	69.59	64.64	67.05	60.20
1996 .....	59.22	53.68			27.52	41.79	39.09	70.98	70.98	70.98	70.98	70.98	70.98	65.82	68.46	61.40
1997 .....	60.99	55.29			27.87	42.99	40.22	72.26	72.26	72.26	72.26	72.26	72.26	67.44	69.99	63.16
1998 .....	62.70	56.84			33.36	44.23	41.43	72.77	72.77	72.77	72.77	72.77	72.77	68.40	70.88	64.71
1999 .....	64.96	58.89			30.43	45.44	42.79	73.35	73.35	73.35	73.35	73.35	73.35	68.83	71.23	65.91
2000 .....	68.07	61.71			22.73	47.03	44.38	74.38	74.38	74.38	74.38	74.38	74.38	69.82	72.08	67.87
2001 .....	70.59	64.00			37.03	48.63	46.15	75.79	75.79	75.79	75.79	75.79	75.79	71.66	74.18	69.92
2002 .....	73.84	68.41			36.66	51.66	49.29	76.40	76.40	76.40	76.40	76.40	76.40	72.46	74.66	71.90
2003 .....	76.87	71.63		62.70	30.80	55.02	52.64	77.16	77.16	77.16	77.16	77.16	77.16	73.22	75.13	73.41
2004 .....	80.02	74.60		65.34	33.36	58.67	56.17	78.70	78.70	78.70	78.70	78.70	78.70	75.45	77.13	75.84

**Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)**  
(Base Year = 2017)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005 .....	82.82	77.21		68.08	63.79	62.41	59.88	80.91	80.90	80.91	80.91	80.91	80.91	78.82	80.46	79.03
2006 .....	85.39	79.61		70.87	78.45	66.28	63.83	83.41	83.41	83.42	83.42	83.42	83.41	81.68	83.26	81.80
2007 .....	87.27	81.76		73.78	79.55	70.40	68.17	85.67	85.67	85.67	85.67	85.67	85.67	84.09	85.51	84.11
2008 .....	90.32	84.62		76.95	107.48	74.76	72.60	87.72	87.72	87.72	87.72	87.72	87.72	86.89	88.07	86.94
2009 .....	93.84	87.92		79.26	73.94	79.00	77.10	89.04	89.04	89.04	89.04	89.04	89.04	87.77	88.66	88.44
2010 .....	95.72	90.91		82.03	92.65	83.65	82.03	89.75	89.75	89.75	89.75	89.75	89.75	89.23	89.81	90.14
2011 .....	95.72	92.18		84.49	115.08	86.13	84.49	91.55	91.54	91.55	91.55	91.55	91.54	91.41	92.00	92.00
2012 .....	95.72	93.66		87.54	118.64	88.78	87.54	93.19	93.19	93.19	93.19	93.19	93.19	93.28	93.80	93.65
2013 .....	95.72	95.25		89.99	128.61	91.04	89.99	94.59	94.59	94.59	94.59	94.59	94.59	95.01	95.45	95.18
2014 .....	96.39	96.39		92.06	124.88	92.76	92.06	96.01	96.01	96.01	96.01	96.01	96.01	96.40	96.80	96.45
2015 .....	97.35	97.35		94.45	117.51	95.01	94.45	97.07	97.07	97.07	97.07	97.07	97.07	97.31	97.58	97.38
2016 .....	98.52	98.52		96.34	108.93	96.79	96.34	98.23	98.23	98.23	98.23	98.23	98.23	98.31	98.42	98.39
2017 .....	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2018 .....	101.60	101.60		103.70	104.80	103.27	103.70	101.80	101.80	101.80	101.80	101.80	101.80	102.17	101.96	101.89
2019 .....	103.23	103.23		107.74	108.41	106.86	107.74	103.84	103.84	103.84	103.84	103.84	103.84	104.52	104.06	103.93
2020 .....	104.98	105.08		111.95	111.20	110.66	111.95	105.91	105.91	105.91	105.91	105.91	105.91	106.92	106.16	106.08
2021 .....	107.08	107.19		116.31	113.20	114.53	116.31	108.03	108.03	108.03	108.03	108.03	108.03	109.91	108.41	108.42

**Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES**

(Percent Change)

Forecast Date	Fiscal Year																										
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Department of Defense Budget Authority																											
Jan-91 ....	3.6																										
Jan-92 ....	3.8	3.4																									
Mar-93 ....	2.1	2.0	2.2																								
Jan-94 ....	2.6	2.8	2.9																								
Jan-95 ....	2.8	2.9	2.9	2.9	2.7																						
Jan-96 ....	2.3	2.5	2.5	2.4	2.4	2.4																					
Jan-97 ....	2.3	2.5	2.6	2.2	2.3	2.4	2.4																				
Jan-98 ....	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4																			
Jan-99 ....	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7																		
Jan-00 ....	2.1	2.1	2.1	2.0	2.2	2.8	2.2	2.2	2.4	2.4																	
Jan-01 ....	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7																
Jan-02 ....	2.2	2.2	2.4	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5															
Jan-03 ....	2.2	2.2	2.5	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4														
Jan-04 ....	2.2	2.2	2.6	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6													
Jan-05 ....	2.2	2.3	2.5	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6	2.6											
Jan-06 ....	2.2	2.3	2.5	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5											
Jan-07 ....	2.2	2.3	2.6	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5										
Jan-08 ....	2.3	2.5	2.7	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5									
Feb-09 ....	2.3	2.4	2.8	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5							
Feb-10 ....	2.3	2.5	2.9	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1							
Feb-11 ....	2.3	2.5	2.8	2.7	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1						
Feb-12 ....	2.4	2.5	2.8	2.7	2.6	3.2	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8					
Mar-13 ....	2.3	2.5	2.8	2.7	2.5	4.0	1.7	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1				
Mar-14 ....	2.3	2.5	2.8	2.7	2.5	3.4	2.3	3.2	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.0			
Feb-15 ....	2.3	2.5	2.8	2.7	2.5	3.4	2.4	3.2	3.3	4.1	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7	1.3	1.5	1.5	1.8	1.9	2.0	2.0		
Feb-16 ....	2.3	2.4	2.8	2.7	2.5	3.3	2.4	3.2	3.2	4.1	3.3	2.6	2.8	1.5	2.3	1.9	1.7	1.7	1.2	1.1	1.4	1.6	2.0	2.0	2.0	2.1	
Department of Defense Outlays																											
Jan-91 ....	3.6																										
Jan-92 ....	3.8	3.4																									
Mar-93 ....	2.1	1.9	2.2																								
Jan-94 ....	2.6	2.8	2.8	2.8																							
Jan-95 ....	2.8	3.0	2.9	2.9	2.7																						
Jan-96 ....	2.2	2.5	2.5	2.5	2.4	2.4																					
Jan-97 ....	2.2	2.5	2.6	2.2	2.3	2.3	2.3																				
Jan-98 ....	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1																			
Jan-99 ....	2.2	2.3	1.9	1.8	2.2	2.6	2.4	2.4	2.7																		
Jan-00 ....	2.2	2.3	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4																	
Jan-01 ....	2.2	2.3	1.9	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7																
Jan-02 ....	2.2	2.3	1.9	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6															
Jan-03 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4														
Jan-04 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6													
Jan-05 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6												
Jan-06 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5											
Jan-07 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5										
Jan-08 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5									
Feb-09 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5								
Feb-10 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1	2.1							
Feb-11 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1						
Feb-12 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	2.0	1.6	1.4	1.5	1.7	3.5					
Mar-13 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1				
Mar-14 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.7	1.9	2.0			
Feb-15 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.4	1.4	1.7	1.9	1.9	2.0		
Feb-16 ....	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	1.0	1.6	1.9	2.0	2.1	2.2	

**Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)**

(Percent Change)

Forecast Date	Fiscal Year																										
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Gross Domestic Product <sup>1</sup>																											
Jan-91 .....	3.4																										
Jan-92 .....	3.2	3.2																									
Mar-93 .....	2.3	2.2	2.2																								
Jan-94 .....	2.9	3.0	3.0	3.0																							
Jan-95 .....	3.0	3.0	3.0	3.0	3.0																						
Jan-96 .....	2.0	2.2	2.2	2.3	2.2	2.2																					
Jan-97 .....	2.2	2.5	2.6	2.6	2.6	2.6	2.6																				
Jan-98 .....	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2																			
Jan-99 .....	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1																		
Jan-00 .....	1.9	1.7	1.3	1.3	1.5	2.0	2.0	2.0	2.0	2.0																	
Jan-01 .....	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1																
Jan-02 .....	2.0	1.9	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9															
Jan-03 .....	2.0	2.0	1.4	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8														
Jan-04 .....	1.9	1.7	1.2	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0													
Jan-05 .....	1.9	1.7	1.2	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1												
Jan-06 .....	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1	2.1										
Jan-07 .....	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0	2.0									
Jan-08 .....	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0	2.0								
Feb-09 .....	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8								
Feb-10 .....	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7	1.7						
Feb-11 .....	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7	1.7	1.7				
Feb-12 .....	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8	1.8	1.8			
Mar-13 .....	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9	1.9	1.9		
Jan-14 .....	1.9	1.8	1.2	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0	2.0		
Feb-15 .....	1.9	1.8	1.2	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.5	1.4	1.6	1.8	1.9	2.0	2.0	2.0	
Feb-16 .....	1.9	1.8	1.2	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.5	1.4	1.6	1.8	1.9	2.0	2.0	2.0	2.0
Consumer Price Index <sup>2</sup>																											
Jan-91 .....	3.4																										
Jan-92 .....	3.2	3.2																									
Mar-93 .....	2.7	2.7	2.7																								
Jan-94 .....	3.3	3.3	3.4	3.4																							
Jan-95 .....	3.2	3.2	3.2	3.2	3.1																						
Jan-96 .....	2.6	3.0	2.9	2.8	2.8	2.8																					
Jan-97 .....	2.8	2.8	2.6	2.7	2.7	2.7	2.7																				
Jan-98 .....	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3																			
Jan-99 .....	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3																		
Jan-00 .....	2.8	2.6	1.4	1.9	2.7	2.4	2.5	2.6	2.6	2.6																	
Jan-01 .....	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5																
Jan-02 .....	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4															
Jan-03 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2														
Jan-04 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5													
Jan-05 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4												
Jan-06 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4											
Jan-07 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3									
Jan-08 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3										
Feb-09 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1								
Feb-10 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0							
Feb-11 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0	2.0					
Feb-12 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.0	2.1				
Mar-13 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2	2.2	2.2		
Jan-14 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	2.1	2.2	2.3	2.3	2.3		
Feb-15 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	1.3	1.9	2.1	2.2	2.3	2.3	2.3	
Feb-16 .....	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	1.0	2.1	2.1	2.2	2.2	2.2	2.3

1. Calculated from OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. CPI-W index, provided by OMB.

**Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES**

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
<b>Military Personnel</b>										
Military Personnel, Army .....	75.59	22.13	2.28							
Military Personnel, Navy .....	84.94	12.65	2.41							
Military Personnel, Marine Corps .....	80.11	17.10	2.79							
Military Personnel, Air Force .....	82.65	17.35								
Reserve Personnel, Army .....	66.38	23.25	10.37							
Reserve Personnel, Navy .....	75.48	24.52								
Reserve Personnel, Marine Corps .....	80.07	19.93								
Reserve Personnel, Air Force .....	73.04	23.96	3.00							
National Guard Personnel, Army .....	59.95	40.05								
National Guard Personnel, Air Force .....	84.60	15.40								
<b>Operation and Maintenance</b>										
Operation and Maintenance, Army .....	40.64	44.30	11.22	1.62	2.22					
Operation and Maintenance, Navy .....	52.07	37.00	6.73	2.02	2.18					
Operation and Maintenance, Marine Corps .....	34.10	51.31	11.38	1.60	1.61					
Operation and Maintenance, Air Force .....	43.01	43.08	9.72	2.51	1.68					
Operation and Maintenance, Defense-Wide .....	45.19	43.23	7.72	2.32	1.54					
Office of the Inspector General .....	32.78	60.49	3.36	3.37						
Operation and Maintenance, Army Reserve .....	40.11	45.51	9.73	2.99	1.66					
Operation and Maintenance, Navy Reserve .....	59.42	35.17	2.43	2.03	0.95					
Operation and Maintenance, Marine Corps Reserve .....	48.22	38.56	8.81	3.31	1.10					
Operation and Maintenance, Air Force Reserve .....	45.34	45.55	5.69	0.14	3.28					
Operation and Maintenance, Army National Guard .....	49.22	40.01	6.93	1.69	2.15					
Operation and Maintenance, Air National Guard .....	53.15	38.17	3.47	2.26	1.21	1.74				
Overseas Contingency Operations .....	60.00	25.00	10.00	3.50	1.50					
Court of Appeals for the Armed Forces .....	61.08	27.46	7.13	4.33						
Drug Interdiction and Counter-Drug .....	56.47	36.56	5.10	1.87						
Defense Health Program .....	63.55	23.81	8.63	2.43	1.58					
Environmental Restoration .....	40.00	40.00	15.00	5.00						
Overseas Humanitarian, Disaster, and Civic Aid .....	15.70	26.90	32.00	15.00	7.00	3.40				
Cooperative Threat Reduction .....	5.00	50.00	22.00	13.50	9.50					

**Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)**

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
<b>Procurement, Army</b>										
Aircraft Procurement, Army .....	9.70	40.20	28.80	15.40	2.70	1.10	1.10	1.00		
Missile Procurement, Army .....	7.20	35.80	30.60	18.00	5.60	1.70	0.50	0.60		
Weapons and Tracked Combat Vehicles .....	6.30	31.90	31.40	21.10	5.80	2.30	0.50	0.70		
Procurement of Ammunition, Army .....	6.00	34.70	34.60	13.20	6.10	2.50	1.80	1.10		
Other Procurement, Army .....	12.10	42.90	29.00	7.00	4.00	3.00	1.00	1.00		
JIEDDO .....	25.00	50.00	16.50	4.50	2.00	1.50	0.50			
Chemical Agents and Munitions Destruction .....	37.00	31.90	15.90	8.50	4.20	2.50				
<b>Procurement, Navy</b>										
Aircraft Procurement, Navy .....	17.50	31.00	32.00	9.00	4.00	3.00	2.00	1.50		
Weapons Procurement, Navy .....	18.00	30.20	26.50	12.80	6.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC .....	8.30	32.40	29.30	16.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy .....	8.40	24.40	19.50	16.70	12.00	9.00	6.00	2.00	1.00	1.00
Other Procurement, Navy .....	20.50	42.10	21.10	7.30	4.50	2.00	1.50	1.00		
Procurement, Marine Corps .....	13.00	42.00	27.20	10.90	3.50	1.40	1.00	1.00		
<b>Procurement, Air Force</b>										
Aircraft Procurement, Air Force .....	6.30	27.20	30.10	23.10	8.00	2.80	1.50	1.00		
Missile Procurement, Air Force .....	20.00	33.00	20.00	10.80	7.50	5.00	2.00	1.70		
Space Procurement, Air Force .....	24.00	29.00	20.00	10.80	7.50	5.00	2.00	1.70		
Procurement of Ammunition, Air Force .....	1.00	30.00	36.00	16.00	10.00	4.00	2.00	1.00		
Other Procurement, Air Force .....	62.00	26.00	5.00	3.00	2.00	1.00	1.00			
<b>Procurement, Defense-Wide</b>										
Procurement, Defense-Wide .....	26.00	41.00	20.80	7.60	3.00	0.60	1.00			
National Guard and Reserve Equipment .....	1.30	21.30	30.80	25.50	18.20	1.10	0.80	1.00		
Defense Production Act Purchases .....	55.00	20.00	15.00	5.00	5.00					
<b>Research, Development, Test, and Evaluation</b>										
RDT&E, Army .....	13.09	57.52	17.72	5.06	3.80	1.41	1.40			
RDT&E, Navy .....	31.77	52.79	9.24	1.13	1.10	0.96	3.01			
RDT&E, Air Force .....	52.06	37.00	6.77	1.25	1.15	0.73	1.04			
RDT&E, Defense-Wide .....	42.47	45.20	8.22	1.34	1.13	0.72	0.92			
Operational Test and Evaluation .....	49.60	39.70	4.60	2.80	1.40	0.90	1.00			

**Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)**

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
<b>Military Construction</b>										
Military Construction, Army .....	1.00	32.00	23.00	12.00	10.00	8.00	6.00	4.50	2.00	1.50
Military Construction, Navy & Marine Corps .....	2.00	25.00	35.00	17.00	7.00	5.00	4.00	3.00	1.00	1.00
Military Construction, Air Force .....	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide .....	4.00	21.00	27.00	15.00	12.00	9.00	6.00	4.00	1.00	1.00
NATO Security Investment Program .....	40.00	20.00	15.00	10.00	7.00	5.00	2.00	1.00		
Military Construction, Army National Guard .....	2.00	34.40	34.50	9.60	5.30	5.80	4.00	2.40	1.00	1.00
Military Construction, Air National Guard .....	2.00	41.00	33.00	10.00	7.00	3.00	1.50	1.00	0.50	1.00
Military Construction, Army Reserve .....	6.00	32.00	24.50	17.00	9.00	5.00	2.50	2.00	1.00	1.00
Military Construction, Navy Reserve .....	2.00	32.80	40.00	9.80	7.00	4.00	2.00	1.00	0.50	0.90
Military Construction, Air Force Reserve .....	1.20	36.80	40.10	9.00	4.40	3.00	2.00	1.50	1.00	1.00
Chemical Demilitarization Construction .....	10.30	59.00	18.40	7.00	2.60	0.90	0.50	0.40	0.30	0.60
Base Realignment and Closure, Army .....	36.00	25.60	18.40	9.00	4.50	2.50	2.00	1.00	1.00	
Base Realignment and Closure, Navy .....	29.00	46.50	12.00	4.00	3.00	2.00	1.50	1.00	1.00	
Base Realignment and Closure, Air Force .....	45.00	23.00	15.00	9.00	3.00	2.00	1.50	1.50		
Base Realignment and Closure, DW .....	22.00	36.10	26.10	8.30	4.00	2.00	1.50			
FY 2005 BRAC, Army .....	30.00	25.00	20.00	10.00	5.00	4.00	3.00	2.00	1.00	
FY 2005 BRAC, Navy .....	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Air Force .....	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Defense-Wide .....	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
<b>Family Housing</b>										
Family Housing Construction, Army .....	5.00	30.00	25.00	18.00	10.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army .....	57.01	22.90	14.33	3.79	0.55	1.42				
Family Housing Construction, Navy and MC .....	6.00	15.00	34.00	16.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC .....	55.65	31.34	8.37	2.26	1.13	1.25				
Family Housing Construction, Air Force .....	10.00	15.00	25.00	20.00	15.00	8.00	5.00	1.00	1.00	
Family Housing O&M, Air Force .....	56.37	29.40	8.05	4.13	1.03	1.02				
Family Housing Construction, Defense-Wide .....	10.00	40.00	20.00	14.00	5.00	4.00	3.00	2.00	1.00	1.00
Family Housing O&M, Defense-Wide .....	71.00	14.20	9.00	4.00	0.80	1.00				
<b>National Defense Sealift Fund</b> .....	40.00	25.00	15.00	7.00	6.00	4.00	2.00	1.00		

**Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945**

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise <sup>1</sup>	Effective Date	Military Pay Raise	Civilian Pay Raise <sup>1</sup>
Jul 1, 1945 .....		15.9	Oct 1, 1980 .....	11.7	9.1
Jul 1, 1946 .....	23.7	14.2	Oct 1, 1981 .....	14.3	14.3
Jul 1, 1948 .....		11.0	Oct 1, 1982 .....	4.0	4.0
Oct 1, 1949 .....	21.6		Jan 1, 1984 .....	4.0	4.0
Oct 28, 1949 .....		4.1	Jan 1, 1985 .....	4.0	3.5
Jul 1, 1951 .....		10.0	Oct 1, 1985 .....	3.0	
May 1, 1952 .....	10.9		Jan 1, 1987 .....	3.0	3.0
Mar 1, 1955 .....		7.5	Jan 1, 1988 .....	2.0	2.0
Apr 1, 1955 .....	2.8		Jan 1, 1989 .....	4.1	4.1
Jan 1, 1958 .....		10.0	Jan 1, 1990 .....	3.6	3.6
Jun 1, 1958 .....	6.3		Jan 1, 1991 .....	4.1	4.1
Jul 1, 1960 .....		7.7	Jan 1, 1992 .....	4.2	4.2
Oct 14, 1962 .....		5.5	Jan 1, 1993 .....	3.7	3.7
Oct 1, 1963 .....	8.4		Jan 1, 1994 .....	2.2	3.6
Jan 5, 1964 .....		4.1	Jan 1, 1995 .....	2.6	2.6
Jul 1, 1964 .....		4.2	Jan 1, 1996 .....	2.4	2.4
Sep 1, 1964 .....	1.4		Jan 1, 1997 .....	3.0	3.0
Sep 1, 1965 .....	6.4		Jan 1, 1998 .....	2.8	2.8
Oct 1, 1965 .....		3.6	Jan 1, 1999 .....	3.6	3.6
Jul 1, 1966 .....	2.8	2.9	Jan 1, 2000 .....	4.8	4.8
Oct 1, 1967 .....	4.5	4.5	Jan 1, 2001 .....	3.7	3.7
Jul 1, 1968 .....	4.9	4.9	Jan 1, 2002 .....	6.9 <sup>2</sup>	4.6
Jul 1, 1969 .....	9.1	9.1	Jan 1, 2003 .....	4.7 <sup>2</sup>	4.1
Jan 1, 1970 .....	6.0	6.0	Jan 1, 2004 .....	4.15 <sup>2</sup>	4.1
Jan 1, 1971 .....	6.0	6.0	Jan 1, 2005 .....	3.5	3.5
Nov 14, 1971 .....	13.1		Jan 1, 2006 .....	3.1	3.1
Jan 1, 1972 .....	5.5	5.5	Jan 1, 2007 .....	2.2 <sup>3</sup>	2.2
Jan 1, 1973 .....	5.1	5.1	Jan 1, 2008 .....	3.5	3.5
Oct 1, 1973 .....	4.8	4.8	Jan 1, 2009 .....	3.9	3.9
Oct 1, 1974 .....	5.5	5.5	Jan 1, 2010 .....	3.4	2.0
Oct 1, 1975 .....	5.0	5.0	Jan 1, 2011 .....	1.4	0.0
Oct 1, 1976 .....	4.8	4.8	Jan 1, 2012 .....	1.6	0.0
Oct 1, 1977 .....	7.0	7.0	Jan 1, 2013 .....	1.7	0.0
Oct 1, 1978 .....	5.5	5.5	Jan 1, 2014 .....	1.0	1.0
Oct 1, 1979 .....	7.0	7.0	Jan 1, 2015 .....	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

**Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)**

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2016 .....	1.3	1.3	Jan 1, 2019 .....	1.6	1.6
Jan 1, 2017 .....	1.6	1.6	Jan 1, 2020 .....	1.8	1.8
Jan 1, 2018 .....	1.6	1.6	Jan 1, 2021 .....	2.1	2.1

\* Civilian pay raise for General Schedule employees.

**Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY**

(Base Year = 2017)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970 .....	17.27	11.98	14.87	7.46	14.51	9.11	14.23
1971 .....	18.21	13.18	16.01	9.19	15.73	10.76	15.46
1972 .....	19.11	14.53	17.22	9.14	16.93	13.64	16.74
1973 .....	20.00	15.53	18.15	9.08	17.90	15.83	17.76
1974 .....	20.99	17.21	19.49	11.64	19.32	20.29	19.33
1975 .....	22.06	19.23	20.95	12.91	20.79	24.02	20.90
1976 .....	23.17	21.74	22.62	14.75	22.47	26.27	22.60
1977 .....	24.51	24.47	24.49	19.19	24.40	29.60	24.58
1978 .....	26.25	26.62	26.38	22.17	26.31	31.62	26.55
1979 .....	27.66	28.39	27.91	25.48	27.87	33.49	28.12
1980 .....	29.60	30.21	29.81	28.51	29.79	35.49	30.04
1981 .....	32.33	32.69	32.46	31.40	32.44	37.67	32.67
1982 .....	33.47	33.72	33.56	34.25	33.57	33.96	33.53
1983 .....	36.93	34.10	35.94	32.24	35.89	27.32	35.35
1984 .....	38.26	35.57	37.32	32.67	37.26	30.08	36.79
1985 .....	40.19	36.18	38.83	32.72	38.74	27.24	38.04
1986 .....	41.19	36.81	39.74	35.10	39.67	25.72	38.86
1987 .....	42.83	38.87	41.58	39.23	41.54	38.16	41.28
1988 .....	44.74	42.22	43.99	43.10	43.98	44.18	43.90
1989 .....	47.77	44.53	46.83	49.41	46.87	44.57	46.65
1990 .....	49.91	46.77	49.03	49.93	49.05	48.95	48.94
1991 .....	51.91	48.49	50.98	51.93	50.99	50.91	50.89
1992 .....	54.05	50.37	53.11	54.08	53.12	53.03	53.01
1993 .....	56.13	52.32	55.14	56.14	55.15	55.06	55.04
1994 .....	57.58	53.25	56.53	57.61	56.55	56.49	56.43
1995 .....	59.04	54.47	57.94	58.80	57.95	57.66	57.83
1996 .....	60.44	55.48	59.33	60.21	59.34	59.05	59.22
1997 .....	62.24	56.99	61.11	61.99	61.12	60.80	60.99
1998 .....	64.01	58.60	62.82	63.74	62.83	62.52	62.70
1999 .....	66.30	60.61	65.08	66.04	65.09	64.77	64.96
2000 .....	68.20	68.30	68.22	67.93	68.22	67.89	68.07
2001 .....	70.72	70.83	70.74	70.43	70.74	70.39	70.59
2002 .....	73.93	74.31	74.00	73.63	73.99	73.63	73.84
2003 .....	76.97	77.31	77.03	76.67	77.03	76.66	76.87
2004 .....	80.12	80.52	80.19	79.81	80.19	79.80	80.02

**Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)**

(Base Year = 2017)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005 .....	82.92	83.33	82.99	82.59	82.99	82.58	82.82
2006 .....	85.49	85.99	85.57	85.15	85.56	85.15	85.39
2007 .....	87.38	87.80	87.45	87.02	87.45	87.02	87.27
2008 .....	90.24	90.80	90.34	89.87	90.34	89.87	90.33
2009 .....	93.75	94.42	93.86	93.39	93.85	93.38	93.84
2010 .....	95.62	96.32	95.73	95.25	95.72	95.25	95.71
2011 .....	95.62	96.32	95.73	95.25	95.72	95.25	95.71
2012 .....	95.62	96.32	95.72	95.25	95.71	95.25	95.71
2013 .....	95.62	96.32	95.71	95.25	95.71	95.25	95.70
2014 .....	96.34	96.49	96.36	96.20	96.36	96.20	96.36
2015 .....	97.31	97.45	97.33	97.16	97.32	97.16	97.32
2016 .....	98.50	98.57	98.51	98.43	98.51	98.43	98.51
2017 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2018 .....	101.60	101.60	101.60	101.60	101.60	101.60	101.60
2019 .....	103.23	103.23	103.23	103.23	103.23	103.23	103.23
2020 .....	105.03	104.98	105.02	105.08	105.02	105.08	105.02
2021 .....	107.16	107.03	107.14	107.29	107.14	107.29	107.15

**Table 5-14: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY; BASE, DISCRETIONARY**  
(Base Year = 2017)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding Medical	Total Department of Defense
2010 .....	90.13	90.63	92.14	89.56	90.22	89.39	90.01	89.97	90.60	90.17
2011 .....	91.50	92.86	94.30	91.05	91.91	91.01	91.89	91.28	92.35	91.95
2012 .....	93.16	94.33	95.56	92.43	93.29	92.30	93.51	93.02	93.80	93.45
2013 .....	94.88	95.73	96.76	93.76	94.45	93.56	95.01	94.39	95.24	94.92
2014 .....	96.14	96.81	97.79	95.07	95.64	94.89	96.26	95.80	96.39	96.11
2015 .....	97.22	97.53	98.15	96.48	96.81	96.46	97.45	96.93	97.33	97.14
2016 .....	98.46	98.47	98.81	98.14	98.27	98.15	98.26	98.20	98.47	98.43
2017 .....	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2018 .....	101.71	102.13	101.89	101.96	101.86	101.95	101.90	101.83	101.85	101.95
2019 .....	103.51	104.33	103.85	104.00	103.83	103.94	103.93	103.87	103.79	103.99
2020 .....	105.48	106.61	105.85	106.08	105.86	105.96	105.98	105.94	105.81	106.11
2021 .....	107.84	108.95	107.89	108.20	107.95	108.08	108.10	108.06	107.96	108.37

NOTE: These deflators are calculated from DoD funding that excludes any enacted war or supplemental funding, as well as mandatory budget authority.

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# Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense .....	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance .....	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement .....	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E .....	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction .....	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing .....								44	25	3	42
Revolving and Management Funds .....											
Trust, Receipts, and Other .....											
<b>Total Current Dollars</b> .....	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	86,243	93,973	92,262	146,232	197,066	201,095	188,788	180,746	170,457	172,630	164,379
Retired Pay, Defense .....	2,968	3,255	3,467	3,536	3,683	3,907	4,538	4,673	4,962	5,094	5,545
Operation and Maintenance .....	64,300	67,791	61,754	133,966	159,142	133,847	111,073	104,441	107,415	108,039	108,031
Procurement .....	30,769	32,002	39,841	188,106	254,580	149,321	60,002	76,147	99,006	98,805	110,969
RDT&E .....	4,506	4,562	5,490	11,502	16,747	19,541	20,024	22,107	27,517	32,229	30,417
Military Construction .....	1,868	2,024	2,179	13,310	17,128	18,259	11,432	17,317	15,170	14,586	11,689
Family Housing .....								329	183	31	283
Revolving and Management Funds .....											
Trust, Receipts, and Other .....											
<b>Total Constant Dollars</b> .....	190,654	203,606	204,992	496,652	648,345	525,969	395,856	405,760	424,709	431,414	431,313
<b>Percent Real Growth (%)</b>											
Military Personnel .....		9.0	-1.8	58.5	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense .....		9.7	6.5	2.0	4.2	6.1	16.2	3.0	6.2	2.7	8.9
Operation and Maintenance .....		5.4	-8.9	116.9	18.8	-15.9	-17.0	-6.0	2.8	0.6	0.0
Procurement .....		4.0	24.5	372.1	35.3	-41.3	-59.8	26.9	30.0	-0.2	12.3
RDT&E .....		1.2	20.3	109.5	45.6	16.7	2.5	10.4	24.5	17.1	-5.6
Military Construction .....		8.4	7.7	510.8	28.7	6.6	-37.4	51.5	-12.4	-3.8	-19.9
<b>Total Real Growth</b> .....		6.8	0.7	142.3	30.5	-18.9	-24.7	2.5	4.7	1.6	0.0

NOTE: All enacted war and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense .....	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance .....	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement .....	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E .....	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction .....	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing .....	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds .....											
Trust, Receipts, and Other .....											
<b>Total Current Dollars</b> .....	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	158,811	156,112	155,617	168,359	164,837	165,433	165,382	173,353	193,740	201,536	202,918
Retired Pay, Defense .....	5,863	6,455	7,361	8,362	9,551	10,955	12,323	13,549	15,030	16,625	18,414
Operation and Maintenance .....	105,506	103,305	101,758	108,178	105,452	104,899	107,124	123,520	146,878	154,527	156,878
Procurement .....	106,431	89,351	114,508	126,617	123,844	112,126	102,208	147,570	150,603	138,127	130,810
RDT&E .....	36,689	38,437	43,901	43,260	47,932	47,640	42,590	44,053	44,720	43,602	44,640
Military Construction .....	12,401	9,562	7,868	6,387	8,646	6,466	6,756	15,434	7,117	8,677	6,134
Family Housing .....	276	210	693	3,111	3,844	4,108	3,881	4,005	2,834	3,757	3,129
Revolving and Management Funds .....											
Trust, Receipts, and Other .....											
<b>Total Constant Dollars</b> .....	425,976	403,433	431,707	464,273	464,106	451,628	440,263	521,485	560,922	566,851	562,923
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.8	4.0	0.7
Retired Pay, Defense .....	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9	10.6	10.8
Operation and Maintenance .....	-2.3	-2.1	-1.5	6.3	-2.5	-0.5	2.1	15.3	18.9	5.2	1.5
Procurement .....	-4.1	-16.0	28.2	10.6	-2.2	-9.5	-8.8	44.4	2.1	-8.3	-5.3
RDT&E .....	20.6	4.8	14.2	-1.5	10.8	-0.6	-10.6	3.4	1.5	-2.5	2.4
Military Construction .....	6.1	-22.9	-17.7	-18.8	35.4	-25.2	4.5	128.4	-53.9	21.9	-29.3
<b>Total Real Growth</b> .....	-1.2	-5.3	7.0	7.5	0.0	-2.7	-2.5	18.4	7.6	1.1	-0.7

NOTE: All enacted war and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense .....	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance .....	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement .....	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E .....	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction .....	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing .....	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds .....							135	220	171	101	
Trust, Receipts, and Other .....											
<b>Total Current Dollars</b> .....	<b>75,512</b>	<b>72,846</b>	<b>76,467</b>	<b>78,925</b>	<b>81,693</b>	<b>86,132</b>	<b>95,658</b>	<b>107,567</b>	<b>116,128</b>	<b>124,721</b>	<b>141,983</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	195,001	179,429	161,370	148,410	141,865	136,476	131,779	127,704	125,272	124,369	124,955
Retired Pay, Defense .....	20,006	21,481	23,112	24,605	26,242	27,931	29,538	31,286	32,479	33,627	34,780
Operation and Maintenance .....	143,037	127,824	126,490	122,629	118,769	120,899	120,774	124,424	124,670	127,667	133,886
Procurement .....	108,906	92,988	92,361	83,743	72,901	64,730	70,996	88,464	89,297	84,250	85,770
RDT&E .....	40,657	37,160	37,539	37,165	34,453	33,031	32,894	34,754	34,776	33,569	33,533
Military Construction .....	5,216	5,687	5,510	6,071	6,463	5,851	6,399	6,440	5,049	6,323	5,323
Family Housing .....	3,378	3,803	4,267	4,740	5,037	4,456	4,702	4,481	4,471	4,592	3,851
Revolving and Management Funds .....							486	731	531	287	
Trust, Receipts, and Other .....											
<b>Total Constant Dollars</b> .....	<b>516,201</b>	<b>468,372</b>	<b>450,650</b>	<b>427,363</b>	<b>405,729</b>	<b>393,376</b>	<b>397,567</b>	<b>418,284</b>	<b>416,544</b>	<b>414,683</b>	<b>422,098</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.9	-8.0	-10.1	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense .....	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance .....	-8.8	-10.6	-1.0	-3.1	-3.1	1.8	-0.1	3.0	0.2	2.4	4.9
Procurement .....	-16.7	-14.6	-0.7	-9.3	-12.9	-11.2	9.7	24.6	0.9	-5.7	1.8
RDT&E .....	-8.9	-8.6	1.0	-1.0	-7.3	-4.1	-0.4	5.7	0.1	-3.5	-0.1
Military Construction .....	-15.0	9.0	-3.1	10.2	6.5	-9.5	9.4	0.6	-21.6	25.2	-15.8
<b>Total Real Growth</b> .....	<b>-8.3</b>	<b>-9.3</b>	<b>-3.8</b>	<b>-5.2</b>	<b>-5.1</b>	<b>-3.0</b>	<b>1.1</b>	<b>5.2</b>	<b>-0.4</b>	<b>-0.4</b>	<b>1.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense .....	13,724	14,940	15,954	16,503							
Operation and Maintenance .....	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement .....	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E .....	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction .....	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing .....	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds .....	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other .....											
<b>Total Current Dollars</b> .....	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	129,043	131,303	133,651	134,815	172,299	174,876	176,974	174,967	173,599	171,741	173,450
Retired Pay, Defense .....	36,011	36,785	37,130	37,145							
Operation and Maintenance .....	142,839	152,371	159,283	165,095	176,839	172,592	175,150	174,239	174,517	172,503	194,617
Procurement .....	106,392	134,133	155,068	163,224	170,979	160,756	148,192	140,749	131,326	127,581	111,254
RDT&E .....	38,142	43,757	47,773	54,308	59,931	63,918	66,095	65,597	63,727	58,892	55,247
Military Construction .....	7,551	10,326	8,746	9,534	10,608	9,644	9,404	9,520	9,552	8,434	8,736
Family Housing .....	4,694	4,898	5,433	5,304	5,527	5,211	5,781	5,791	5,742	5,236	5,372
Revolving and Management Funds .....	1,221	750	1,892	5,059	3,012	2,822	1,213	1,479	1,235	224	2,947
Trust, Receipts, and Other .....											
<b>Total Constant Dollars</b> .....	465,893	514,321	548,976	574,484	599,195	589,818	582,809	572,343	559,696	544,611	551,622
<b>Percent Real Growth (%)</b>											
Military Personnel .....	3.3	1.8	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	1.0
Retired Pay, Defense .....	3.5	2.1	0.9	0.0							
Operation and Maintenance .....	6.7	6.7	4.5	3.6	7.1	-2.4	1.5	-0.5	0.2	-1.2	12.8
Procurement .....	24.0	26.1	15.6	5.3	4.8	-6.0	-7.8	-5.0	-6.7	-2.9	-12.8
RDT&E .....	13.7	14.7	9.2	13.7	10.4	6.7	3.4	-0.8	-2.9	-7.6	-6.2
Military Construction .....	41.9	36.8	-15.3	9.0	11.3	-9.1	-2.5	1.2	0.3	-11.7	3.6
<b>Total Real Growth</b> .....	10.4	10.4	6.7	4.6	4.3	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: All enacted war and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Operation and Maintenance .....	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement .....	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E .....	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction .....	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing .....	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds .....	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other .....											83
<b>Total Current Dollars</b> .....	<b>285,195</b>	<b>269,655</b>	<b>251,339</b>	<b>254,215</b>	<b>255,052</b>	<b>254,186</b>	<b>259,123</b>	<b>272,729</b>	<b>286,958</b>	<b>316,540</b>	<b>355,378</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	163,505	146,705	134,348	131,415	125,389	122,522	116,563	114,736	113,855	115,652	123,422
Operation and Maintenance .....	163,599	167,277	159,955	164,288	159,034	153,039	154,511	161,380	165,034	182,414	206,243
Procurement .....	94,345	80,126	64,224	62,222	61,860	60,756	62,510	69,730	75,109	83,926	83,105
RDT&E .....	58,683	57,540	51,670	50,491	50,526	51,752	52,114	52,754	52,640	55,799	64,065
Military Construction .....	7,752	5,971	9,652	8,607	10,602	8,566	7,717	7,146	7,377	7,087	8,860
Family Housing .....	5,745	5,802	5,300	5,454	6,185	5,830	5,505	4,911	4,911	4,989	5,148
Revolving and Management Funds .....	5,548	5,994	4,131	2,608	2,919	3,566	3,096	2,411	4,533	2,089	3,367
Trust, Receipts, and Other .....											109
<b>Total Constant Dollars</b> .....	<b>499,177</b>	<b>469,413</b>	<b>429,280</b>	<b>425,085</b>	<b>416,515</b>	<b>406,031</b>	<b>402,015</b>	<b>413,067</b>	<b>423,459</b>	<b>451,957</b>	<b>494,320</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-4.9	-1.6	-0.8	1.6	6.7
Operation and Maintenance .....	-15.9	2.2	-4.4	2.7	-3.2	-3.8	1.0	4.4	2.3	10.5	13.1
Procurement .....	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.6	7.7	11.7	-1.0
RDT&E .....	6.2	-1.9	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.8
Military Construction .....	-11.3	-23.0	61.6	-10.8	23.2	-19.2	-9.9	-7.4	3.2	-3.9	25.0
<b>Total Real Growth</b> .....	<b>-9.5</b>	<b>-6.0</b>	<b>-8.5</b>	<b>-1.0</b>	<b>-2.0</b>	<b>-2.5</b>	<b>-1.0</b>	<b>2.7</b>	<b>2.5</b>	<b>6.7</b>	<b>9.4</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Operation and Maintenance .....	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Procurement .....	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
RDT&E .....	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
Military Construction .....	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Family Housing .....	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Revolving and Management Funds .....	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Trust, Receipts, and Other .....					75				2	51	
<b>Total Current Dollars</b> .....	<b>433,024</b>	<b>456,052</b>	<b>502,476</b>	<b>536,272</b>	<b>603,872</b>	<b>669,279</b>	<b>665,861</b>	<b>691,791</b>	<b>689,092</b>	<b>652,288</b>	<b>585,393</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	149,908	154,022	156,553	158,234	158,466	161,362	165,678	169,833	167,896	163,837	154,181
Operation and Maintenance .....	239,890	238,127	250,282	258,313	285,032	294,655	307,743	323,177	329,574	307,481	268,604
Procurement .....	102,232	104,174	120,242	125,483	156,959	189,404	152,909	151,699	144,357	129,608	110,474
RDT&E .....	75,415	81,155	84,861	86,586	90,290	90,593	90,697	89,402	82,845	78,223	68,099
Military Construction .....	8,452	8,117	8,890	11,699	16,814	25,825	30,306	26,161	18,727	13,755	11,051
Family Housing .....	5,625	5,403	5,504	5,553	5,170	3,958	4,005	2,695	3,727	2,162	2,039
Revolving and Management Funds .....	3,217	5,972	4,520	6,564	3,325	6,152	4,910	5,203	3,455	3,745	2,612
Trust, Receipts, and Other .....					88				2	54	
<b>Total Constant Dollars</b> .....	<b>584,737</b>	<b>596,970</b>	<b>630,852</b>	<b>652,431</b>	<b>716,142</b>	<b>771,949</b>	<b>756,249</b>	<b>768,170</b>	<b>750,584</b>	<b>698,866</b>	<b>617,060</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	21.5	2.7	1.6	1.1	0.1	1.8	2.7	2.5	-1.1	-2.4	-5.9
Operation and Maintenance .....	16.3	-0.7	5.1	3.2	10.3	3.4	4.4	5.0	2.0	-6.7	-12.6
Procurement .....	23.0	1.9	15.4	4.4	25.1	20.7	-19.3	-0.8	-4.8	-10.2	-14.8
RDT&E .....	17.7	7.6	4.6	2.0	4.3	0.3	0.1	-1.4	-7.3	-5.6	-12.9
Military Construction .....	-4.6	-4.0	9.5	31.6	43.7	53.6	17.4	-13.7	-28.4	-26.5	-19.7
<b>Total Real Growth</b> .....	<b>18.3</b>	<b>2.1</b>	<b>5.7</b>	<b>3.4</b>	<b>9.8</b>	<b>7.8</b>	<b>-2.0</b>	<b>1.6</b>	<b>-2.3</b>	<b>-6.9</b>	<b>-11.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	143,606	139,028	138,553	135,269	137,889	140,104	143,417	146,735
Operation and Maintenance .....	259,563	248,241	245,422	206,539	218,994	224,822	229,278	233,510
Procurement .....	100,753	104,028	119,860	102,567	115,270	116,053	118,619	124,170
RDT&E .....	63,458	64,088	69,968	71,392	75,166	75,046	71,259	71,966
Military Construction .....	9,706	6,441	7,139	6,124	7,854	7,080	6,245	7,099
Family Housing .....	1,513	1,282	1,484	1,336	1,353	1,538	1,362	1,543
Revolving and Management Funds .....	2,590	2,267	2,302	1,372	141	142	145	161
Trust, Receipts, and Other .....		29						
<b>Total Current Dollars</b> .....	<b>581,188</b>	<b>565,403</b>	<b>584,727</b>	<b>524,599</b>	<b>556,667</b>	<b>564,785</b>	<b>570,326</b>	<b>585,183</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	149,395	143,016	140,732	135,269	135,575	135,356	135,963	136,067
Operation and Maintenance .....	269,091	255,017	249,384	206,539	214,433	215,485	215,055	214,333
Procurement .....	105,971	107,817	122,132	102,567	113,055	111,591	111,822	114,759
RDT&E .....	66,348	66,198	71,202	71,392	73,795	72,274	67,312	66,665
Military Construction .....	10,227	6,678	7,273	6,124	7,704	6,812	5,894	6,569
Family Housing .....	1,574	1,317	1,510	1,336	1,328	1,480	1,285	1,427
Revolving and Management Funds .....	2,705	2,338	2,344	1,372	139	137	137	149
Trust, Receipts, and Other .....		29						
<b>Total Constant Dollars</b> .....	<b>605,311</b>	<b>582,411</b>	<b>594,577</b>	<b>524,599</b>	<b>546,029</b>	<b>543,136</b>	<b>537,469</b>	<b>539,968</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-3.1	-4.3	-1.6	-3.9	0.2	-0.2	0.4	0.1
Operation and Maintenance .....	0.2	-5.2	-2.2	-17.2	3.8	0.5	-0.2	-0.3
Procurement .....	-4.1	1.7	13.3	-16.0	10.2	-1.3	0.2	2.6
RDT&E .....	-2.6	-0.2	7.6	0.3	3.4	-2.1	-6.9	-1.0
Military Construction .....	-7.5	-34.7	8.9	-15.8	25.8	-11.6	-13.5	11.5
<b>Total Real Growth</b> .....	<b>-1.9</b>	<b>-3.8</b>	<b>2.1</b>	<b>-11.8</b>	<b>4.1</b>	<b>-0.5</b>	<b>-1.0</b>	<b>0.5</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY**

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Civilian Pay .....	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay .....	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual .....	175	193	197	324	331	356	386	422	479	511	561
Total Pay .....	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Other Military Personnel .....	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations .....	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment .....	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay .....	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
<b>Total Current Dollars .....</b>	<b>11,903</b>	<b>13,204</b>	<b>14,337</b>	<b>45,173</b>	<b>57,188</b>	<b>44,283</b>	<b>30,429</b>	<b>33,790</b>	<b>38,065</b>	<b>39,724</b>	<b>41,124</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	51,509	52,258	47,611	60,135	83,522	92,813	84,379	79,364	77,999	77,677	76,709
Military Pay .....	79,349	86,964	85,763	133,621	183,068	184,710	175,156	167,401	158,021	160,425	151,241
Military Retired Pay Accrual .....	2,968	3,255	3,467	3,536	3,683	3,907	4,538	4,673	4,962	5,094	5,545
Total Pay .....	133,826	142,478	136,840	197,292	270,273	281,430	264,073	251,438	240,983	243,196	233,495
Other Military Personnel .....	6,894	7,008	6,499	12,611	13,998	16,385	13,632	13,344	12,436	12,205	13,138
Non-Pay Operations .....	16,938	18,923	17,991	81,324	89,691	58,721	40,818	36,679	40,470	41,005	42,855
Non-Pay Investment .....	32,996	35,196	43,662	205,424	274,383	169,433	77,334	104,299	130,821	135,008	141,825
Total Non-Pay .....	56,828	61,128	68,152	299,360	378,072	244,539	131,784	154,322	183,727	188,218	197,818
<b>Total Constant Dollars .....</b>	<b>190,654</b>	<b>203,606</b>	<b>204,992</b>	<b>496,652</b>	<b>648,345</b>	<b>525,969</b>	<b>395,856</b>	<b>405,760</b>	<b>424,709</b>	<b>431,414</b>	<b>431,313</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Civilian Pay .....	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay .....	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual .....	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay .....	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Other Military Personnel .....	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations .....	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment .....	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay .....	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
<b>Total Current Dollars .....</b>	<b>42,193</b>	<b>40,257</b>	<b>44,643</b>	<b>48,434</b>	<b>49,420</b>	<b>49,547</b>	<b>49,560</b>	<b>64,531</b>	<b>71,590</b>	<b>74,965</b>	<b>77,752</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	76,090	72,980	71,873	74,647	74,635	73,633	72,558	76,027	83,119	88,085	88,495
Military Pay .....	145,703	142,655	141,686	153,883	150,157	150,268	150,184	153,367	169,441	174,775	177,080
Military Retired Pay Accrual .....	5,863	6,455	7,361	8,362	9,551	10,955	12,323	13,549	15,030	16,625	18,414
Total Pay .....	227,655	222,089	220,920	236,893	234,342	234,856	235,065	242,943	267,590	279,484	283,989
Other Military Personnel .....	13,108	13,457	13,931	14,476	14,680	15,165	15,198	19,986	24,299	26,761	25,838
Non-Pay Operations .....	41,930	42,569	44,320	50,476	49,023	48,761	51,623	65,130	81,854	85,808	89,413
Non-Pay Investment .....	143,282	125,317	152,536	162,428	166,060	152,845	138,377	193,426	187,179	174,797	163,684
Total Non-Pay .....	198,321	181,343	210,787	227,381	229,763	216,771	205,198	278,542	293,332	287,366	278,935
<b>Total Constant Dollars .....</b>	<b>425,976</b>	<b>403,433</b>	<b>431,707</b>	<b>464,273</b>	<b>464,106</b>	<b>451,628</b>	<b>440,263</b>	<b>521,485</b>	<b>560,922</b>	<b>566,851</b>	<b>562,923</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Civilian Pay .....	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay .....	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual .....	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay .....	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Other Military Personnel .....	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations .....	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment .....	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay .....	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
<b>Total Current Dollars .....</b>	<b>75,512</b>	<b>72,846</b>	<b>76,467</b>	<b>78,925</b>	<b>81,693</b>	<b>86,132</b>	<b>95,658</b>	<b>107,567</b>	<b>116,128</b>	<b>124,721</b>	<b>141,983</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	85,595	80,709	78,830	76,296	72,975	73,225	72,492	71,244	70,862	72,735	73,955
Military Pay .....	172,003	159,385	144,837	133,736	128,476	123,831	119,348	116,694	114,979	114,408	114,320
Military Retired Pay Accrual .....	20,006	21,481	23,112	24,605	26,242	27,931	29,538	31,286	32,479	33,627	34,780
Total Pay .....	277,604	261,575	246,779	234,637	227,693	224,986	221,378	219,224	218,321	220,770	223,055
Other Military Personnel .....	22,998	20,043	16,533	14,674	13,389	12,646	12,430	11,010	10,293	9,962	10,636
Non-Pay Operations .....	77,175	65,275	65,643	63,613	62,133	61,950	62,774	68,103	68,064	64,129	68,178
Non-Pay Investment .....	138,425	121,478	121,695	114,439	102,514	93,794	100,985	119,947	119,867	119,823	120,230
Total Non-Pay .....	238,597	206,796	203,871	192,726	178,036	168,390	176,190	199,060	198,224	193,914	199,044
<b>Total Constant Dollars .....</b>	<b>516,201</b>	<b>468,372</b>	<b>450,650</b>	<b>427,363</b>	<b>405,729</b>	<b>393,376</b>	<b>397,567</b>	<b>418,284</b>	<b>416,544</b>	<b>414,683</b>	<b>422,098</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Civilian Pay .....	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay .....	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual .....	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay .....	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel .....	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations .....	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment .....	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay .....	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
<b>Total Current Dollars .....</b>	<b>175,549</b>	<b>210,667</b>	<b>235,493</b>	<b>255,271</b>	<b>276,173</b>	<b>278,140</b>	<b>282,718</b>	<b>287,806</b>	<b>291,540</b>	<b>291,356</b>	<b>310,620</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	72,627	77,592	78,383	79,905	82,397	82,590	82,430	81,504	80,461	81,169	80,682
Military Pay .....	115,988	118,605	120,092	121,216	122,472	123,432	124,637	123,216	122,342	120,389	116,311
Military Retired Pay Accrual .....	36,011	36,785	37,130	37,145	36,212	36,280	36,714	36,145	35,840	35,382	36,313
Total Pay .....	224,626	232,982	235,604	238,266	241,082	242,302	243,780	240,866	238,643	236,940	233,307
Other Military Personnel .....	13,056	12,697	13,560	13,599	13,615	15,164	15,624	15,605	15,417	15,970	20,825
Non-Pay Operations .....	80,372	84,908	92,665	99,984	107,575	103,142	104,632	103,736	104,912	101,331	126,736
Non-Pay Investment .....	147,840	183,734	207,147	222,635	236,924	229,210	218,772	212,136	200,724	190,371	170,755
Total Non-Pay .....	241,268	281,339	313,372	336,218	358,114	347,516	339,028	331,477	321,054	307,671	318,316
<b>Total Constant Dollars .....</b>	<b>465,893</b>	<b>514,321</b>	<b>548,976</b>	<b>574,484</b>	<b>599,195</b>	<b>589,818</b>	<b>582,809</b>	<b>572,343</b>	<b>559,696</b>	<b>544,611</b>	<b>551,622</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Civilian Pay .....	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay .....	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual .....	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay .....	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel .....	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations .....	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment .....	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay .....	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
<b>Total Current Dollars .....</b>	<b>285,195</b>	<b>269,655</b>	<b>251,339</b>	<b>254,215</b>	<b>255,052</b>	<b>254,186</b>	<b>259,123</b>	<b>272,729</b>	<b>286,958</b>	<b>316,540</b>	<b>355,378</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	78,656	80,090	77,070	75,177	72,526	69,937	65,668	63,342	61,476	61,133	61,989
Military Pay .....	113,571	104,836	96,074	94,044	91,539	88,706	77,267	75,795	70,484	71,141	71,040
Military Retired Pay Accrual .....	33,045	26,078	23,957	23,079	20,735	19,982	18,225	17,718	18,381	17,634	19,482
Total Pay .....	225,271	211,003	197,101	192,300	184,799	178,625	161,160	156,855	150,340	149,908	152,511
Other Military Personnel .....	16,890	15,792	14,317	14,291	13,116	13,834	21,072	21,223	24,991	26,877	32,900
Non-Pay Operations .....	100,065	104,952	97,595	102,223	100,268	96,911	101,355	110,202	117,354	132,806	157,198
Non-Pay Investment .....	156,951	137,666	120,267	116,270	118,333	116,661	118,428	124,786	130,774	142,366	151,710
Total Non-Pay .....	273,906	258,410	232,179	232,785	231,716	227,406	240,855	256,212	273,119	302,048	341,808
<b>Total Constant Dollars .....</b>	<b>499,177</b>	<b>469,413</b>	<b>429,280</b>	<b>425,085</b>	<b>416,515</b>	<b>406,031</b>	<b>402,015</b>	<b>413,067</b>	<b>423,459</b>	<b>451,957</b>	<b>494,320</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Civilian Pay .....	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay .....	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual .....	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay .....	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr ....	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel .....	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations .....	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment .....	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
Total Non-Pay .....	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213	416,800
<b>Total Current Dollars .....</b>	<b>433,024</b>	<b>456,052</b>	<b>502,476</b>	<b>536,272</b>	<b>603,872</b>	<b>669,279</b>	<b>665,861</b>	<b>691,791</b>	<b>689,092</b>	<b>652,288</b>	<b>585,393</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	61,473	62,742	64,513	66,882	66,501	67,731	70,642	70,643	74,005	75,710	74,986
Military Pay .....	71,260	83,409	81,481	80,993	80,121	81,433	81,221	82,149	81,505	80,656	79,914
Military Retired Pay Accrual .....	18,819	18,857	18,861	17,817	18,629	18,996	19,857	22,294	22,516	23,205	21,384
Total Pay .....	151,551	165,008	164,855	165,692	165,252	168,160	171,721	175,086	178,026	179,571	176,285
Medicare-Eligible Ret Health Fund Contr ....	12,273	12,714	14,783	14,301	15,222	14,536	13,059	10,922	13,031	12,389	9,220
Other Military Personnel .....	47,556	39,042	41,427	45,124	44,493	46,398	51,540	54,468	50,845	47,586	43,662
Non-Pay Operations .....	191,331	189,866	198,785	207,373	231,314	245,219	253,418	266,721	271,553	247,298	206,980
Non-Pay Investment .....	182,026	190,340	211,001	219,942	259,861	297,636	266,510	260,973	237,130	212,021	180,912
Total Non-Pay .....	433,186	431,961	465,997	486,740	550,890	603,788	584,528	593,084	572,558	519,295	440,775
<b>Total Constant Dollars .....</b>	<b>584,737</b>	<b>596,970</b>	<b>630,852</b>	<b>652,431</b>	<b>716,142</b>	<b>771,949</b>	<b>756,249</b>	<b>768,170</b>	<b>750,584</b>	<b>698,866</b>	<b>617,060</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Civilian Pay .....	68,730	67,819	70,405	70,900	71,135	72,146	73,285	74,705
Military Pay .....	74,320	72,478	70,731	71,207	71,563	72,500	73,794	75,252
Military Retired Pay Accrual .....	20,339	19,653	19,137	18,070	18,219	18,235	18,370	18,554
Total Pay .....	163,389	159,950	160,273	160,177	160,917	162,881	165,449	168,511
Medicare-Eligible Ret Health Fund Contr .....	7,436	7,023	6,629	6,367	6,659	7,001	7,393	7,806
Other Military Personnel .....	41,511	39,874	42,056	39,626	41,449	42,368	43,860	45,122
Non-Pay Operations .....	203,441	193,066	187,583	147,235	158,243	163,164	166,631	169,668
Non-Pay Investment .....	165,412	165,491	188,186	171,194	189,399	189,370	186,992	194,076
Total Non-Pay .....	417,799	405,453	424,454	364,422	395,750	401,904	404,876	416,672
<b>Total Current Dollars .....</b>	<b>581,188</b>	<b>565,403</b>	<b>584,727</b>	<b>524,599</b>	<b>556,667</b>	<b>564,785</b>	<b>570,326</b>	<b>585,183</b>
<b>FY 2017 Constant Dollars</b>								
Civilian Pay .....	71,163	69,525	71,320	70,900	70,153	70,099	70,016	70,110
Military Pay .....	76,952	74,302	71,651	71,207	70,505	70,373	70,432	70,277
Military Retired Pay Accrual .....	21,059	20,147	19,386	18,070	17,950	17,700	17,533	17,328
Total Pay .....	169,174	163,974	162,357	160,177	158,608	158,171	157,980	157,715
Medicare-Eligible Ret Health Fund Contr .....	8,077	7,435	6,881	6,367	6,421	6,498	6,604	6,711
Other Military Personnel .....	43,307	41,132	42,815	39,626	40,699	40,786	41,394	41,750
Non-Pay Operations .....	211,007	198,470	190,811	147,235	154,515	155,566	155,190	154,401
Non-Pay Investment .....	173,746	171,399	191,715	171,194	185,785	182,115	176,300	179,391
Total Non-Pay .....	436,137	418,436	432,221	364,422	387,420	384,964	379,488	382,254
<b>Total Constant Dollars .....</b>	<b>605,311</b>	<b>582,411</b>	<b>594,577</b>	<b>524,599</b>	<b>546,029</b>	<b>543,136</b>	<b>537,469</b>	<b>539,968</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Army .....	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy .....	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force .....	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide .....	175	200	208	405	371	397	428	514	553	551	659
<b>Total Current Dollars</b> .....	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
<b>FY 2017 Constant Dollars</b>											
Army .....	60,570	69,754	66,494	188,454	241,403	171,212	136,150	135,111	118,863	117,425	111,583
Navy .....	70,135	70,565	66,135	139,211	181,163	145,863	112,759	123,547	125,436	125,701	128,480
Air Force .....	56,977	59,942	68,732	164,730	221,665	204,564	141,990	141,651	174,833	182,840	184,981
Defense-Wide .....	2,973	3,346	3,631	4,257	4,115	4,330	4,957	5,452	5,578	5,448	6,269
<b>Total Constant Dollars</b> .....	190,654	203,606	204,992	496,652	648,345	525,969	395,856	405,760	424,709	431,414	431,313
<b>Percent Real Growth (%)</b>											
Army .....		15.2	-4.7	183.4	28.1	-29.1	-20.5	-0.8	-12.0	-1.2	-5.0
Navy .....		0.6	-6.3	110.5	30.1	-19.5	-22.7	9.6	1.5	0.2	2.2
Air Force .....		5.2	14.7	139.7	34.6	-7.7	-30.6	-0.2	23.4	4.6	1.2
<b>Total Real Growth</b> .....		6.8	0.7	142.3	30.5	-18.9	-24.7	2.5	4.7	1.6	0.0

NOTE: All enacted war and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Army .....	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy .....	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force .....	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide .....	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
<b>Total Current Dollars</b> .....	<b>42,193</b>	<b>40,257</b>	<b>44,643</b>	<b>48,434</b>	<b>49,420</b>	<b>49,547</b>	<b>49,560</b>	<b>64,531</b>	<b>71,590</b>	<b>74,965</b>	<b>77,752</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	105,779	105,849	108,494	125,207	118,275	117,668	114,168	150,800	175,733	188,694	187,332
Navy .....	129,524	122,287	130,776	144,529	142,188	135,487	134,257	157,182	167,640	158,831	157,167
Air Force .....	183,058	166,759	182,367	180,986	183,426	175,799	167,821	186,551	189,221	188,440	186,380
Defense-Wide .....	7,615	8,538	10,070	13,552	20,217	22,674	24,018	26,952	28,328	30,886	32,043
<b>Total Constant Dollars</b> .....	<b>425,976</b>	<b>403,433</b>	<b>431,707</b>	<b>464,273</b>	<b>464,106</b>	<b>451,628</b>	<b>440,263</b>	<b>521,485</b>	<b>560,922</b>	<b>566,851</b>	<b>562,923</b>
<b>Percent Real Growth (%)</b>											
Army .....	-5.2	0.1	2.5	15.4	-5.5	-0.5	-3.0	32.1	16.5	7.4	-0.7
Navy .....	0.8	-5.6	6.9	10.5	-1.6	-4.7	-0.9	17.1	6.7	-5.3	-1.0
Air Force .....	-1.0	-8.9	9.4	-0.8	1.3	-4.2	-4.5	11.2	1.4	-0.4	-1.1
<b>Total Real Growth</b> .....	<b>-1.2</b>	<b>-5.3</b>	<b>7.0</b>	<b>7.5</b>	<b>0.0</b>	<b>-2.7</b>	<b>-2.5</b>	<b>18.4</b>	<b>7.6</b>	<b>1.1</b>	<b>-0.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Army .....	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy .....	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force .....	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide .....	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
<b>Total Current Dollars</b> .....	<b>75,512</b>	<b>72,846</b>	<b>76,467</b>	<b>78,925</b>	<b>81,693</b>	<b>86,132</b>	<b>95,658</b>	<b>107,567</b>	<b>116,128</b>	<b>124,721</b>	<b>141,983</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	165,210	146,178	131,933	117,845	109,311	102,651	103,658	108,647	108,528	109,682	110,240
Navy .....	152,553	137,511	139,588	134,970	130,924	125,522	127,560	138,235	138,227	135,415	136,657
Air Force .....	164,407	149,434	142,144	134,847	124,070	119,957	118,923	122,374	119,167	116,956	121,574
Defense-Wide .....	34,030	35,248	36,985	39,701	41,424	45,245	47,427	49,028	50,622	52,630	53,628
<b>Total Constant Dollars</b> .....	<b>516,201</b>	<b>468,372</b>	<b>450,650</b>	<b>427,363</b>	<b>405,729</b>	<b>393,376</b>	<b>397,567</b>	<b>418,284</b>	<b>416,544</b>	<b>414,683</b>	<b>422,098</b>
<b>Percent Real Growth (%)</b>											
Army .....	-11.8	-11.5	-9.7	-10.7	-7.2	-6.1	1.0	4.8	-0.1	1.1	0.5
Navy .....	-2.9	-9.9	1.5	-3.3	-3.0	-4.1	1.6	8.4	0.0	-2.0	0.9
Air Force .....	-11.8	-9.1	-4.9	-5.1	-8.0	-3.3	-0.9	2.9	-2.6	-1.9	3.9
<b>Total Real Growth</b> .....	<b>-8.3</b>	<b>-9.3</b>	<b>-3.8</b>	<b>-5.2</b>	<b>-5.1</b>	<b>-3.0</b>	<b>1.1</b>	<b>5.2</b>	<b>-0.4</b>	<b>-0.4</b>	<b>1.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Army .....	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy .....	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force .....	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide .....	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
<b>Total Current Dollars</b> .....	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
<b>FY 2017 Constant Dollars</b>											
Army .....	121,759	133,788	139,903	144,344	162,924	160,792	159,818	156,220	154,493	151,542	167,099
Navy .....	149,133	164,223	181,693	180,359	201,389	197,396	195,318	201,444	188,188	183,906	180,816
Air Force .....	136,429	154,871	168,000	187,831	206,012	197,074	191,602	179,905	181,537	174,542	162,018
Defense-Wide .....	58,572	61,440	59,380	61,949	28,871	34,556	36,070	34,773	35,478	34,622	41,689
<b>Total Constant Dollars</b> .....	465,893	514,321	548,976	574,484	599,195	589,818	582,809	572,343	559,696	544,611	551,622
<b>Percent Real Growth (%)</b>											
Army .....	10.4	9.9	4.6	3.2	12.9	-1.3	-0.6	-2.3	-1.1	-1.9	10.3
Navy .....	9.1	10.1	10.6	-0.7	11.7	-2.0	-1.1	3.1	-6.6	-2.3	-1.7
Air Force .....	12.2	13.5	8.5	11.8	9.7	-4.3	-2.8	-6.1	0.9	-3.9	-7.2
<b>Total Real Growth</b> .....	10.4	10.4	6.7	4.6	4.3	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: All enacted war and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Army .....	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy .....	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force .....	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide .....	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
<b>Total Current Dollars</b> .....	<b>285,195</b>	<b>269,655</b>	<b>251,339</b>	<b>254,215</b>	<b>255,052</b>	<b>254,186</b>	<b>259,123</b>	<b>272,729</b>	<b>286,958</b>	<b>316,540</b>	<b>355,378</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	136,082	117,935	109,169	108,249	107,886	104,428	99,339	104,103	106,606	110,417	117,840
Navy .....	159,081	146,805	131,063	129,030	127,685	124,374	124,827	126,401	128,755	135,335	139,589
Air Force .....	145,466	134,963	125,100	121,770	119,474	115,156	116,737	120,720	121,511	126,714	137,678
Defense-Wide .....	58,548	69,711	63,948	66,036	61,469	62,074	61,112	61,842	66,587	79,490	99,212
<b>Total Constant Dollars</b> .....	<b>499,177</b>	<b>469,413</b>	<b>429,280</b>	<b>425,085</b>	<b>416,515</b>	<b>406,031</b>	<b>402,015</b>	<b>413,067</b>	<b>423,459</b>	<b>451,957</b>	<b>494,320</b>
<b>Percent Real Growth (%)</b>											
Army .....	-18.6	-13.3	-7.4	-0.8	-0.3	-3.2	-4.9	4.8	2.4	3.6	6.7
Navy .....	-12.0	-7.7	-10.7	-1.6	-1.0	-2.6	0.4	1.3	1.9	5.1	3.1
Air Force .....	-10.2	-7.2	-7.3	-2.7	-1.9	-3.6	1.4	3.4	0.7	4.3	8.7
<b>Total Real Growth</b> .....	<b>-9.5</b>	<b>-6.0</b>	<b>-8.5</b>	<b>-1.0</b>	<b>-2.0</b>	<b>-2.5</b>	<b>-1.0</b>	<b>2.7</b>	<b>2.5</b>	<b>6.7</b>	<b>9.4</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Army .....	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy .....	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force .....	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide .....	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
<b>Total Current Dollars</b> .....	<b>433,024</b>	<b>456,052</b>	<b>502,476</b>	<b>536,272</b>	<b>603,872</b>	<b>669,279</b>	<b>665,861</b>	<b>691,791</b>	<b>689,092</b>	<b>652,288</b>	<b>585,393</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	162,663	182,458	207,964	213,026	260,448	290,391	268,343	269,609	260,054	221,248	186,180
Navy .....	166,222	158,276	166,481	174,751	177,976	189,166	188,702	195,945	191,680	186,277	171,625
Air Force .....	169,066	163,539	164,303	169,808	175,997	182,357	184,768	183,324	181,168	175,150	152,587
Defense-Wide .....	86,787	92,697	92,104	94,845	101,722	110,035	114,435	119,292	117,682	116,190	106,668
<b>Total Constant Dollars</b> .....	<b>584,737</b>	<b>596,970</b>	<b>630,852</b>	<b>652,431</b>	<b>716,142</b>	<b>771,949</b>	<b>756,249</b>	<b>768,170</b>	<b>750,584</b>	<b>698,866</b>	<b>617,060</b>
<b>Percent Real Growth (%)</b>											
Army .....	38.0	12.2	14.0	2.4	22.3	11.5	-7.6	0.5	-3.5	-14.9	-15.9
Navy .....	19.1	-4.8	5.2	5.0	1.8	6.3	-0.2	3.8	-2.2	-2.8	-7.9
Air Force .....	22.8	-3.3	0.5	3.4	3.6	3.6	1.3	-0.8	-1.2	-3.3	-12.9
<b>Total Real Growth</b> .....	<b>18.3</b>	<b>2.1</b>	<b>5.7</b>	<b>3.4</b>	<b>9.8</b>	<b>7.8</b>	<b>-2.0</b>	<b>1.6</b>	<b>-2.3</b>	<b>-6.9</b>	<b>-11.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Army .....	162,246	150,887	147,536	122,998	132,074	132,832	134,451	136,766
Navy .....	164,397	160,512	169,370	155,385	164,984	166,504	167,127	172,412
Air Force .....	152,392	153,567	163,075	151,053	159,219	160,964	163,084	167,693
Defense-Wide .....	102,153	100,437	104,746	95,163	100,390	104,485	105,664	108,312
<b>Total Current Dollars</b> .....	<b>581,188</b>	<b>565,403</b>	<b>584,727</b>	<b>524,599</b>	<b>556,667</b>	<b>564,785</b>	<b>570,326</b>	<b>585,183</b>
<b>FY 2017 Constant Dollars</b>								
Army .....	168,950	155,322	149,924	122,998	129,744	128,122	127,237	126,798
Navy .....	170,926	164,857	171,998	155,385	161,950	160,388	157,918	159,657
Air Force .....	157,360	157,697	165,572	151,053	156,263	154,984	154,009	155,219
Defense-Wide .....	108,075	104,535	107,082	95,163	98,071	99,641	98,305	98,294
<b>Total Constant Dollars</b> .....	<b>605,311</b>	<b>582,411</b>	<b>594,577</b>	<b>524,599</b>	<b>546,029</b>	<b>543,136</b>	<b>537,469</b>	<b>539,968</b>
<b>Percent Real Growth (%)</b>								
Army .....	-9.3	-8.1	-3.5	-18.0	5.5	-1.2	-0.7	-0.3
Navy .....	-0.4	-3.6	4.3	-9.7	4.2	-1.0	-1.5	1.1
Air Force .....	3.1	0.2	5.0	-8.8	3.4	-0.8	-0.6	0.8
<b>Total Real Growth</b> .....	<b>-1.9</b>	<b>-3.8</b>	<b>2.1</b>	<b>-11.8</b>	<b>4.1</b>	<b>-0.5</b>	<b>-1.0</b>	<b>0.5</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962 .....	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963 .....	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964 .....	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965 .....	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966 .....	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967 .....	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968 .....	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969 .....	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970 .....	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971 .....	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972 .....	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973 .....	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974 .....	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975 .....	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976 .....	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977 .....	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978 .....	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979 .....	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980 .....	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981 .....	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982 .....	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983 .....	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984 .....	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985 .....	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986 .....	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987 .....	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988 .....	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989 .....	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990 .....	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991 .....	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992 .....	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993 .....	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994 .....	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2017 President's Budget Request.

**Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)**

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other*	Total
1995 .....	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996 .....	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997 .....	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998 .....	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999 .....	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000 .....	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001 .....	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165	3	316,540
2002 .....	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003 .....	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004 .....	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005 .....	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006 .....	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007 .....	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008 .....	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252		669,279
2009 .....	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010 .....	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841		691,791
2011 .....	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214		689,092
2012 .....	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065		652,288
2013 .....	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102		585,393
2014 .....	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864		581,188
2015 .....	11,654	220,023	82,803	16,396	40,931	44,708	24,960	80,125	19,003	9,708	15,092		565,403
2016 .....	13,117	228,146	86,746	17,509	41,731	50,140	24,817	80,363	19,061	7,740	15,358		584,727
2017 .....	12,761	196,316	79,621	13,979	41,212	47,728	21,565	81,093	15,426	1,828	13,073		524,599
2018 .....	15,102	215,836	83,652	14,492	41,960	48,144	23,023	84,068	14,731	2,090	13,569		556,667
2019 .....	17,106	216,135	83,190	15,124	43,021	49,045	23,228	85,099	17,168	2,113	13,556		564,785
2020 .....	15,682	222,471	83,492	14,583	43,816	46,799	23,380	87,153	17,018	2,149	13,783		570,326
2021 .....	18,066	228,485	84,767	14,913	44,612	47,329	23,270	89,170	18,409	2,197	13,966		585,183

\* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2017 President's Budget Request.

**Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962 .....	95,380	161,001	27,708	9,998	19,666	31,116	41,697	66,075	10,823	810			464,273
1963 .....	86,180	156,655	32,648	10,014	19,154	35,927	41,583	70,118	10,928	898			464,106
1964 .....	73,724	149,913	36,145	10,787	20,224	35,614	41,126	72,566	10,544	984			451,628
1965 .....	55,178	154,633	34,789	13,599	19,992	33,585	41,582	74,765	10,635	1,506			440,263
1966 .....	49,850	207,218	36,604	17,800	21,420	32,523	51,060	85,917	12,052	7,042			521,485
1967 .....	48,812	224,111	38,282	19,491	22,820	30,915	58,367	95,617	10,325	12,181			560,922
1968 .....	52,918	217,025	39,521	20,905	20,490	27,701	60,328	105,506	10,048	12,408			566,851
1969 .....	57,747	203,374	40,302	18,222	19,370	28,343	63,929	106,255	10,285	15,097			562,923
1970 .....	45,401	181,803	36,828	16,125	21,134	28,032	58,498	103,748	10,583	14,050			516,201
1971 .....	43,873	154,103	34,013	11,150	20,883	27,267	51,457	101,149	10,433	14,043			468,372
1972 .....	41,402	145,311	31,725	9,197	22,256	30,373	49,645	96,168	10,428	14,146			450,650
1973 .....	37,913	135,012	30,506	5,909	23,584	31,743	46,171	93,735	10,115	12,674			427,363
1974 .....	32,520	134,614	28,944	4,662	23,764	30,708	41,192	94,905	9,418	5,003			405,729
1975 .....	30,987	127,627	27,665	4,774	24,482	31,500	39,412	96,242	9,533	1,155			393,376
1976 .....	28,590	134,735	26,239	5,879	24,574	31,358	37,981	97,861	9,264	1,087			397,567
1977 .....	34,045	147,029	27,188	6,749	25,354	34,042	41,113	93,611	8,291	861			418,284
1978 .....	31,307	149,620	26,760	6,629	27,290	32,331	41,060	92,555	8,053	938			416,544
1979 .....	27,016	154,575	25,507	6,505	25,886	31,090	41,066	93,615	8,056	1,369			414,683
1980 .....	30,907	154,828	25,892	6,920	25,856	30,711	42,620	94,873	7,696	1,796			422,098
1981 .....	31,187	178,408	28,738	8,270	28,266	33,769	44,110	101,786	8,980	2,379			465,893
1982 .....	35,908	208,666	32,761	9,937	27,216	37,965	44,983	105,485	9,265	2,135			514,321
1983 .....	43,391	219,999	39,561	10,289	28,561	40,519	48,180	107,022	9,945	1,510			548,976
1984 .....	54,970	218,649	43,834	12,606	28,011	44,608	51,915	107,237	11,204	1,450			574,484
1985 .....	53,511	244,854	52,048	14,468	33,131	48,168	53,222	85,533	13,074	1,188			599,195
1986 .....	48,519	235,292	53,713	15,756	34,693	50,614	49,983	85,077	15,185	985			589,818
1987 .....	44,008	233,600	55,715	13,597	34,477	51,868	47,940	86,756	13,065	1,489	294		582,809
1988 .....	38,447	225,538	54,394	9,267	35,206	52,569	50,924	86,493	13,544	1,799	4,163		572,343
1989 .....	39,227	211,257	54,203	10,405	34,515	50,887	51,658	86,578	13,119	1,930	5,917		559,696
1990 .....	33,313	206,251	53,596	11,270	34,676	46,763	52,891	85,973	12,466	1,831	5,580		544,611
1991 .....	32,156	215,066	51,543	10,013	34,216	44,325	54,960	88,304	15,026	1,437	4,576		551,622
1992 .....	26,444	178,460	54,427	11,852	37,365	45,013	42,120	84,855	11,147	1,855	5,639		499,177
1993 .....	21,563	163,160	52,289	13,350	36,441	44,418	35,323	83,247	13,254	1,434	4,935		469,413
1994 .....	15,337	149,211	50,130	13,929	35,504	37,848	29,906	79,814	10,988	1,521	5,093		429,280

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2017 President's Budget Request.

**Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other*	Total
1995 .....	12,815	148,008	46,303	16,936	35,089	39,237	28,406	79,592	12,207	1,386	5,106		425,085
1996 .....	12,043	143,239	46,730	16,404	35,501	38,600	26,841	79,354	11,232	1,435	5,137		416,515
1997 .....	9,836	140,879	45,615	16,402	34,392	38,394	25,713	76,592	11,638	1,565	5,006		406,031
1998 .....	10,308	140,533	45,474	15,958	33,995	38,634	24,699	73,927	11,758	1,445	5,283		402,015
1999 .....	10,196	146,346	47,263	17,454	35,415	38,812	25,607	72,481	12,556	1,582	5,355		413,067
2000 .....	10,210	150,538	47,780	17,091	35,294	38,143	29,038	76,276	12,219	1,444	5,245	181	423,459
2001 .....	9,940	167,125	52,400	15,779	37,077	41,676	27,117	82,262	13,104	1,146	4,327	4	451,957
2002 .....	11,384	172,952	54,330	19,357	37,127	47,478	28,577	84,122	30,358	1,741	6,802	92	494,320
2003 .....	11,011	233,322	74,511	21,982	40,836	52,581	35,135	88,513	15,293	2,634	8,920		584,737
2004 .....	11,502	239,300	75,250	19,156	39,509	58,448	35,083	86,644	20,452	3,581	8,324	-278	596,970
2005 .....	11,325	247,706	79,457	20,877	38,601	62,413	32,479	81,288	36,784	12,208	8,027	-313	630,852
2006 .....	11,803	266,844	84,376	22,125	43,361	63,728	34,756	94,010	12,117	9,409	10,075	-171	652,431
2007 .....	11,920	311,064	88,179	23,261	46,614	64,685	30,474	83,607	24,141	20,043	12,880	-725	716,142
2008 .....	12,232	343,171	96,537	26,125	47,278	62,317	34,689	86,556	37,492	11,438	14,114		771,949
2009 .....	11,212	328,304	99,520	22,170	46,163	61,793	31,600	96,255	33,567	11,770	13,895		756,249
2010 .....	11,009	292,948	100,021	21,769	38,680	58,772	34,510	78,628	100,986	17,692	13,154		768,170
2011 .....	13,067	317,424	103,519	20,144	47,481	53,530	32,985	94,367	33,174	19,375	15,516		750,584
2012 .....	13,468	280,349	100,123	19,744	47,290	51,972	34,367	93,669	26,322	15,423	16,140		698,866
2013 .....	11,699	244,912	86,367	16,704	44,259	46,279	29,938	87,029	25,032	9,987	14,855		617,060
2014 .....	12,085	238,167	85,562	17,206	44,842	46,508	28,770	86,421	21,194	10,136	14,422		605,311
2015 .....	11,937	226,066	85,246	16,805	41,850	46,177	25,524	83,748	19,505	10,028	15,523		582,411
2016 .....	13,290	231,583	88,123	17,750	42,247	51,003	25,149	82,622	19,347	7,872	15,591		594,577
2017 .....	12,761	196,316	79,621	13,979	41,212	47,728	21,565	81,093	15,426	1,828	13,073		524,599
2018 .....	14,821	211,872	82,130	14,223	41,194	47,262	22,600	82,080	14,474	2,052	13,321		546,029
2019 .....	16,467	208,201	80,134	14,565	41,456	47,230	22,376	81,050	16,560	2,037	13,060		543,136
2020 .....	14,807	210,198	78,884	13,778	41,415	44,198	22,098	80,923	16,111	2,032	13,025		537,469
2021 .....	16,717	211,548	78,530	13,809	41,300	43,827	21,574	80,601	17,097	2,037	12,928		539,968

\* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2017 President's Budget Request.

**Table 6-6: INYEARS**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Military Personnel</b>									
Military Personnel, Army .....	43,860	42,770	40,028	44,006	42,770	40,028	43,529	44,262	40,088
MERHFC, Army .....	2,047	1,890	1,794	2,047	1,890	1,794	2,047	1,890	1,794
Military Personnel, Navy .....	27,712	27,955	27,952	27,797	27,955	27,952	27,972	28,060	27,846
MERHFC, Navy .....	1,313	1,281	1,241	1,313	1,281	1,241	1,313	1,281	1,241
Military Personnel, Marine Corps .....	13,047	12,989	12,813	13,157	12,989	12,813	13,007	12,921	13,123
MERHFC, Marine Corps .....	762	726	703	762	726	703	762	726	703
Military Personnel, Air Force .....	27,647	28,173	27,945	27,838	28,173	27,945	27,756	28,546	27,816
MERHFC, Air Force .....	1,274	1,239	1,211	1,274	1,239	1,211	1,274	1,239	1,211
Reserve Personnel, Army .....	4,350	4,488	4,562	4,352	4,488	4,562	4,402	4,501	4,485
MERHFC, Reserve, Army .....	395	358	342	395	358	342	395	358	342
Reserve Personnel, Navy .....	1,886	1,880	1,924	1,889	1,880	1,924	1,854	1,882	1,911
MERHFC, Reserve, Navy .....	125	116	112	125	116	112	125	116	112
Reserve Personnel, Marine Corps .....	695	706	745	700	706	745	688	710	739
MERHFC, Reserve, Marine Corps .....	74	68	65	74	68	65	74	68	65
Reserve Personnel, Air Force .....	1,678	1,702	1,743	1,688	1,702	1,743	1,637	1,767	1,722
MERHFC, Reserve, Air Force .....	127	118	114	127	118	114	127	118	114
National Guard Personnel, Army .....	7,904	8,058	7,911	7,982	8,058	7,911	7,992	8,253	7,883
MERHFC, Army National Guard .....	689	630	589	689	630	589	689	630	589
National Guard Personnel, Air Force .....	3,225	3,205	3,280	3,229	3,205	3,280	3,150	3,374	3,261
MERHFC, Air National Guard .....	217	204	196	217	204	196	217	204	196
Concurrent Receipt Accrual Payment Mil Ret Fund .....				6,197	6,870	7,557	6,197	6,870	7,557
<b>Total Military Personnel (No MERHFC) .....</b>	<b>132,005</b>	<b>131,924</b>	<b>128,902</b>	<b>138,837</b>	<b>138,794</b>	<b>136,459</b>	<b>138,185</b>	<b>141,144</b>	<b>136,432</b>
Total Medicare-Eligible Ret Health Fund Contr .....	7,023	6,629	6,367	7,022	6,629	6,367	7,022	6,629	6,367
<b>Total Military Personnel Plus MERHFC .....</b>	<b>139,028</b>	<b>138,553</b>	<b>135,269</b>	<b>145,859</b>	<b>145,423</b>	<b>142,826</b>	<b>145,207</b>	<b>147,773</b>	<b>142,799</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Operation and Maintenance</b>									
O&M, Army .....	51,196	46,405	33,809	50,642	46,414	33,815	51,238	51,307	45,258
O&M, Navy .....	45,068	45,952	39,484	45,107	45,960	39,490	44,848	47,213	41,110
O&M, Marine Corps .....	7,467	7,038	5,954	7,493	7,040	5,955	8,145	7,408	6,275
O&M, Air Force .....	45,806	45,347	37,518	45,547	45,355	37,534	44,677	44,042	40,363
O&M, Defense-Wide .....	38,109	38,723	32,572	38,018	38,734	32,585	36,742	38,923	33,739
Office of the Inspector General .....	309	323	322	317	323	322	299	315	327
O&M, Army Reserve .....	2,676	2,728	2,712	2,603	2,728	2,712	2,850	2,829	2,813
O&M, Navy Reserve .....	1,058	988	928	1,062	988	928	1,073	1,042	938
O&M, Marine Corps Reserve .....	284	277	271	285	277	271	265	303	276
O&M, Air Force Reserve .....	3,099	2,933	3,068	3,120	2,933	3,068	3,083	2,899	3,080
O&M, Army National Guard .....	6,337	6,692	6,825	6,319	6,692	6,825	6,456	6,592	6,718
O&M, Air National Guard .....	6,446	6,670	6,704	6,465	6,670	6,704	6,186	6,720	6,614
Court of Appeals for the Armed Forces .....	14	14	14	14	14	14	14	14	14
Drug Interdiction .....		1,237	845		1,237	845		804	913
International Sporting Competitions .....	6			10			6		
Defense Health Program .....	32,607	32,547	33,468	32,213	32,411	33,330	32,040	31,002	33,945
Environmental Restoration, Army .....		235	170		235	170		94	162
Environmental Restoration, Navy .....		300	282		300	282		119	233
Environmental Restoration, Air Force .....		368	372		368	372		148	296
Environmental Restoration, Defense-Wide .....		8	9	1	8	9		4	7
Env Rest, Formerly Used Sites .....		231	197	40	231	197		132	171
Overseas Humanitarian Assistance .....	103	103	105	103	103	105	377	304	86
Cooperative Threat Reduction .....	366	358	326	366	349	332	482	339	367
Counterterrorism Partnerships Fund .....	713	1,100		713	1,100			995	540
Afghanistan Security Forces Fund .....	4,109	3,652		3,345	3,252		6,776	2,601	2,439
Afghanistan Infrastructure Fund .....							179	176	123
Iraq Security Forces Fund .....								24	
Pakistan Counterinsurgency Fund .....								15	
Iraq Train and Equip Fund .....	1,618	715		1,618	715		819	982	375
Defense Acquisition Workforce Development .....	555	477	586	79			44	99	-48
Ship Modernization, Operations and Sustainment .....	294			294					
Emergency Response Fund .....								23	10
Allied Contributions and Cooperation Acct .....				742	796	820	603	635	812
Miscellaneous Special Funds .....					2	2	1		
Lease of Real Property .....				39	35	37	22	37	37
Mutually Beneficial Activities .....					80	75		64	76
Disposal of Real Property .....				19	6	8	11	12	14
Overseas Military Facility Investment .....							2	2	1
<b>Total Operation and Maintenance .....</b>	<b>248,241</b>	<b>245,422</b>	<b>206,539</b>	<b>246,572</b>	<b>245,357</b>	<b>206,806</b>	<b>247,237</b>	<b>248,218</b>	<b>228,083</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Procurement</b>									
Aircraft Procurement, Army .....	5,799	6,028	3,615	5,287	6,007	3,729	5,615	5,212	5,333
Missile Procurement, Army .....	1,241	1,638	1,520	1,241	1,638	1,520	1,602	1,926	1,279
Proc of Weapons and Tracked Veh .....	1,724	2,438	2,265	1,719	2,431	2,265	1,891	1,939	1,598
Proc of Ammunition, Army .....	1,156	1,467	1,513	1,156	1,467	1,513	1,292	1,728	1,795
Other Procurement, Army .....	5,656	6,894	5,874	5,276	6,841	5,892	6,896	6,392	5,588
JIEDDO .....	444	349		444	349		887	711	407
Aircraft Procurement, Navy .....	14,998	17,930	14,109	14,754	17,667	14,109	15,664	15,413	15,964
Weapons Procurement, Navy .....	3,240	3,050	3,209	3,138	3,037	3,212	3,144	2,979	3,022
Proc of Ammunition, Navy & MC .....	829	770	664	829	761	664	879	999	699
Shipbuilding and Conversion, Navy .....	15,995	18,705	18,355	15,964	18,705	18,355	13,715	14,633	14,843
Other Procurement, Navy .....	6,405	6,496	6,339	6,203	6,513	6,360	5,634	5,836	6,124
Coastal Defense Augmentation .....								20	16
Procurement, Marine Corps .....	959	1,244	1,363	918	1,177	1,364	1,581	1,524	1,022
Aircraft Procurement, Air Force .....	12,493	15,882	13,923	12,345	15,688	13,926	11,165	11,327	11,663
Missile Procurement, Air Force .....	4,952	3,199	2,427	4,781	2,987	2,427	4,764	4,748	3,373
Space Procurement, Air Force .....		2,811	3,056		2,811	3,056		675	1,549
Proc of Ammunition, Air Force .....	880	1,973	1,678	880	1,967	1,678	684	944	1,177
Other Procurement, Air Force .....	20,426	21,787	17,438	20,392	21,700	17,444	19,214	19,839	18,269
Procurement, Defense-Wide .....	4,748	5,419	4,525	4,699	5,419	4,525	4,562	4,801	4,758
Nat'l Guard and Reserve Equipment .....	1,200	1,000		1,200	1,000		1,107	1,129	878
Defense Production Act Purchases .....	97	77	44	97	77	44	59	205	197
Chem Agents & Munitions Destruction .....	787	700	551	787	700	551	988	634	534
Joint Urgent Operational Needs .....			99			99			32
<b>Total Procurement</b> .....	<b>104,028</b>	<b>119,860</b>	<b>102,567</b>	<b>102,110</b>	<b>118,944</b>	<b>102,732</b>	<b>101,343</b>	<b>103,614</b>	<b>100,121</b>
<b>RDT&amp;E</b>									
RDT&E, Army .....	6,744	7,564	7,515	6,739	7,627	7,560	7,281	7,486	7,824
RDT&E, Navy .....	16,067	18,147	17,276	15,871	18,027	17,458	16,160	16,561	17,184
RDT&E, Air Force .....	23,620	25,212	28,112	23,586	24,534	28,211	22,757	22,787	27,974
RDT&E, Defense-Wide .....	17,448	18,859	18,309	17,464	18,899	18,346	17,688	18,160	18,131
Operational Test and Evaluation .....	209	187	179	209	187	179	240	199	186
<b>Total RDT&amp;E</b> .....	<b>64,088</b>	<b>69,968</b>	<b>71,392</b>	<b>63,869</b>	<b>69,274</b>	<b>71,754</b>	<b>64,125</b>	<b>65,194</b>	<b>71,299</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
CURRENT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Military Construction</b>									
Military Construction, Army .....	688	728	503	577	679	503	1,467	1,800	2,099
Military Construction, Navy & MC .....	1,084	1,704	1,028	1,055	1,704	1,028	1,682	1,430	1,483
Military Construction, Air Force .....	1,003	1,410	1,481	945	1,364	1,481	798	928	963
Military Construction, Defense-Wide .....	2,081	2,243	2,056	2,043	2,109	2,056	2,615	2,483	2,305
NATO Security Investment .....	201	135	178	175	135	178	112	174	215
Mil Construction, Army Nat'l Guard .....	134	249	233	134	249	233	499	369	281
Mil Construction, Air Nat'l Guard .....	93	145	144	93	145	144	105	108	112
Mil Construction, Army Reserve .....	173	148	68	173	148	68	164	247	180
Mil Construction, Navy Reserve .....	56	36	39	56	36	39	15	65	41
Mil Construction, Air Force Reserve .....	49	75	189	49	75	189	13	68	54
Chem Demil Construction .....	39			39			106	15	7
DoD BRAC, Army .....	400	32	14	85	32	14	161	204	333
DoD BRAC, Navy .....	216	170	134	139	170	134	64	118	98
DoD BRAC, Air Force .....	137	65	56	91	65	56	92	67	43
DoD BRAC, Defense-Wide .....	26						3	20	
BRAC, Army (1990) .....	2						48	15	7
BRAC, Navy (1990) .....	6						84	12	8
BRAC, Air Force (1990) .....							51	21	35
BRAC, Defense-Wide (1990) .....								2	
FY 2005 BRAC, Army .....	51						-10	17	
FY 2005 BRAC, Navy .....	3						22	7	
FY 2005 BRAC, Air Force .....	1						7	2	
FY 2005 BRAC, Defense-Wide .....	1						16	52	75
<b>Military Construction</b> .....	<b>6,441</b>	<b>7,139</b>	<b>6,124</b>	<b>5,652</b>	<b>6,910</b>	<b>6,124</b>	<b>8,115</b>	<b>8,225</b>	<b>8,338</b>
<b>Family Housing</b>									
Family Housing Construction, Army .....	82	109	201	79	71	201	37	40	75
Family Housing O&M, Army .....	334	376	326	351	376	326	363	365	358
Family Housing Construction, Navy & MC .....	16	17	94	16	17	94	52	66	49
Family Housing O&M, Navy & MC .....	345	353	301	354	353	301	305	300	321
Family Housing Construction, Air Force .....	40	160	61		160	61	84	47	50
Family Housing O&M, Air Force .....	285	331	274	328	331	274	281	295	262
Family Housing O&M, D-W .....	58	59	59	61	59	59	50	58	51
Homeowners Assistance Fund .....	9			-64	-105		-11	6	
Family Housing Direct Loan .....	111	62	3	15	2	3	35	92	61
Family Housing Guaranteed Loan .....	2	18	16						
<b>Total Family Housing</b> .....	<b>1,282</b>	<b>1,484</b>	<b>1,336</b>	<b>1,140</b>	<b>1,264</b>	<b>1,320</b>	<b>1,197</b>	<b>1,269</b>	<b>1,227</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Revolving and Management Funds</b>									
National Defense Stockpile Fund .....							11	8	59
Pentagon Reservation Maint Rev Fund .....							16	-4	-1
National Defense Sealift Fund .....	508	474		485	474		706	434	221
Working Capital Fund, Army .....	251	195	56	888	195	56	-291	466	321
Working Capital Fund, Navy .....				1,402			-122	46	-590
Working Capital Fund, Air Force .....	69	65	64	106	65	64	-1,033	326	527
Working Capital Fund, Defense .....	131	131	37	3,257	-906	37	-3,318	208	396
Working Capital Fund, DECA .....	1,307	1,435	1,214	1,340	1,435	1,214	1,359	1,377	1,471
Buildings Maintenance Fund .....							-26	-11	1
<b>Total Revolving and Management Funds .....</b>	<b>2,267</b>	<b>2,302</b>	<b>1,372</b>	<b>7,478</b>	<b>1,265</b>	<b>1,372</b>	<b>-2,697</b>	<b>2,848</b>	<b>2,404</b>
<b>Allowances</b>									
DoD Closed Accounts .....	29						29		
<b>Total Allowances .....</b>	<b>29</b>						<b>29</b>		
<b>Trust Funds</b>									
Voluntary Separation Trust Fund .....				91	82	72	91	86	72
Host Nation Support .....				147	124	126	108	119	118
Foreign National Employees Separation Pay .....				16	44	44	57	184	120
Surcharge Collections, Commissary .....							-34	-14	11
Army Gift Fund .....				28	9	5	6	9	5
Navy Gift Fund .....				1	1	1	4	1	1
Air Force Gift Fund .....				36	2	1	46	10	5
USNA Gift Fund .....				11	5	9	8	5	9
Ships Stores Profit .....				12	9	9	12	9	9
Support for US Relocation to Guam .....				186	125	227	11	516	115
<b>Total Trust Funds .....</b>				<b>527</b>	<b>401</b>	<b>495</b>	<b>309</b>	<b>924</b>	<b>466</b>
<b>Interfund Transactions</b>									
Foreign National Employees Separation Trust .....				-16	-44	-44	-16	-44	-44
Payment to VSI .....				-46	-49	-42	-46	-49	-42
Profits from Sales of Ships Stores .....				-12	-20	-20	-12	-20	-20
<b>Total Interfund Transactions .....</b>				<b>-74</b>	<b>-113</b>	<b>-106</b>	<b>-74</b>	<b>-113</b>	<b>-106</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Offsetting Receipts</b>									
Rent of Equipment, Air Force .....				-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile .....				-29	-21		-29	-21	
Deposits for Survivors, Defense .....				-21	-21	-21	-21	-21	-21
Sale of Scrap .....					-1	-1		-1	-1
Fam Hsg Improvement; Downward Reest .....				-74	-22		-74	-22	
Recov for Gov't Prop Lost, Army .....				-36	-12	-12	-36	-12	-12
Recoveries Under FMS, Navy .....				-21	-156	-156	-21	-156	-156
Recoveries Under FMS, Army .....				-4	-22	-22	-4	-22	-22
Recoveries Under FMS, AF .....				-30	-41	-41	-30	-41	-41
Recoveries Under FMS, Defense .....				-2	-5	-5	-2	-5	-5
General Fund Proprietary, Navy .....				-131	-82	-82	-131	-82	-82
General Fund Proprietary, Army .....				-739	-68	-68	-739	-68	-68
General Fund Proprietary, AF .....				-103	-97	-97	-103	-97	-97
General Fund Proprietary, Defense .....				-141	-87	-87	-141	-87	-87
Undist Intragov't Payments, Navy .....				-24	-45	-45	-24	-45	-45
Undist Intragov't Payments, Army .....				-128			-128		
Undist Intragov't Payments, AF .....				167			167		
Undist Intragov't Payments, Defense .....				-95			-95		
Rocky Mountain Arsenal .....				-1	-7	-7	-1	-7	-7
Proceeds from Transfer Commissary .....				-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait .....				-172	-164	-190	-172	-164	-190
Burdensharing, Japan .....				-221	-268	-244	-221	-268	-244
Burdensharing, South Korea .....				-349	-364	-386	-349	-364	-386
Contributions for MBA, Kuwait .....					-80	-75		-80	-75
Disposal DoD Real Property, Army .....				-2			-2		
Disposal DoD Real Property, Navy .....				-15	-4	-5	-15	-4	-5
Disposal DoD Real Property, AF .....				-2	-1	-2	-2	-1	-2
Lease of DoD Real Property, Army .....				-19	-10	-11	-19	-10	-11
Lease of DoD Real Property, Navy .....				-11	-12	-14	-11	-12	-14
Lease of DoD Real Property, AF .....				-8	-12	-13	-8	-12	-13
Deposits, Army General Gift Fund .....				-75	-5	-5	-75	-5	-5
Contributions to DoD Gift Fund .....					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red .....				-1	-6	-6	-1	-6	-6
<b>Total Offsetting Receipts .....</b>				<b>-2,289</b>	<b>-1,623</b>	<b>-1,603</b>	<b>-2,289</b>	<b>-1,623</b>	<b>-1,603</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-6: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
**CURRENT DOLLARS**  
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Summary by Military Department</b>									
Total Army .....	150,887	147,536	122,998	148,017	146,936	123,073	155,393	153,973	140,978
Total Navy .....	160,512	169,370	155,385	161,077	168,638	155,316	159,546	162,004	154,795
Total Air Force .....	153,567	163,075	151,053	153,170	161,722	151,039	147,169	151,110	150,591
Total Defense-Wide .....	100,437	104,746	95,163	108,580	109,805	102,293	100,394	109,242	106,666
<b>Total Department of Defense .....</b>	<b>565,403</b>	<b>584,727</b>	<b>524,599</b>	<b>570,844</b>	<b>587,101</b>	<b>531,721</b>	<b>562,501</b>	<b>576,329</b>	<b>553,029</b>
<b>Summary by Public Law Title</b>									
Military Personnel with MERHFC .....	139,028	138,553	135,269	145,859	145,423	142,826	145,207	147,773	142,799
Operation and Maintenance .....	248,241	245,422	206,539	246,572	245,357	206,806	247,237	248,218	228,083
Procurement .....	104,028	119,860	102,567	102,110	118,944	102,732	101,343	103,614	100,121
RDT&E .....	64,088	69,968	71,392	63,869	69,274	71,754	64,125	65,194	71,299
Military Construction .....	6,441	7,139	6,124	5,652	6,910	6,124	8,115	8,225	8,338
Family Housing .....	1,282	1,484	1,336	1,140	1,264	1,320	1,197	1,269	1,227
Revolving and Management Funds .....	2,267	2,302	1,372	7,478	1,265	1,372	-2,697	2,848	2,404
Allowances .....	29						29		
Trust Funds .....				527	401	495	309	924	466
Interfund Transactions .....				-74	-113	-106	-74	-113	-106
Offsetting Receipts .....				-2,289	-1,623	-1,603	-2,289	-1,623	-1,603
<b>Total Department of Defense .....</b>	<b>565,403</b>	<b>584,727</b>	<b>524,599</b>	<b>570,844</b>	<b>587,101</b>	<b>531,721</b>	<b>562,501</b>	<b>576,329</b>	<b>553,029</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-6: OUTYEARS**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Military Personnel</b>												
Military Personnel, Army .....	40,209	40,313	41,245	42,097	40,209	40,313	41,245	42,097	40,001	40,104	40,973	41,825
MERHFC, Army .....	1,852	1,921	2,029	2,143	1,852	1,921	2,029	2,143	1,852	1,921	2,029	2,143
Military Personnel, Navy .....	28,658	29,292	29,963	30,650	28,658	29,292	29,963	30,650	28,483	29,115	29,781	30,464
MERHFC, Navy .....	1,301	1,376	1,456	1,534	1,301	1,376	1,456	1,534	1,301	1,376	1,456	1,534
Military Personnel, Marine Corps .....	13,198	13,458	13,751	14,044	13,198	13,458	13,751	14,044	13,113	13,376	13,666	13,958
MERHFC, Marine Corps .....	740	782	825	871	740	782	825	871	740	782	825	871
Military Personnel, Air Force .....	28,591	29,145	29,787	30,521	28,591	29,145	29,787	30,521	28,416	28,972	29,607	30,333
MERHFC, Air Force .....	1,279	1,350	1,425	1,506	1,279	1,350	1,425	1,506	1,279	1,350	1,425	1,506
Reserve Personnel, Army .....	4,666	4,714	4,832	4,898	4,666	4,714	4,832	4,898	4,650	4,684	4,797	4,864
MERHFC, Reserve, Army .....	356	377	398	420	356	377	398	420	356	377	398	420
Reserve Personnel, Navy .....	1,966	2,007	2,044	2,083	1,966	2,007	2,044	2,083	1,953	1,994	2,031	2,069
MERHFC, Reserve, Navy .....	119	127	134	141	119	127	134	141	119	127	134	141
Reserve Personnel, Marine Corps .....	751	770	786	797	751	770	786	797	747	765	781	792
MERHFC, Reserve, Marine Corps .....	68	72	76	80	68	72	76	80	68	72	76	80
Reserve Personnel, Air Force .....	1,765	1,774	1,797	1,833	1,765	1,774	1,797	1,833	1,754	1,764	1,786	1,821
MERHFC, Reserve, Air Force .....	120	126	133	140	120	126	133	140	120	126	133	140
National Guard Personnel, Army .....	8,116	8,295	8,444	8,563	8,116	8,295	8,444	8,563	8,059	8,240	8,390	8,511
MERHFC, Army National Guard .....	616	651	687	726	616	651	687	726	616	651	687	726
National Guard Personnel, Air Force .....	3,311	3,333	3,375	3,442	3,311	3,333	3,375	3,442	3,293	3,316	3,357	3,422
MERHFC, Air National Guard .....	207	219	231	244	207	219	231	244	207	219	231	244
Concurrent Receipt Accrual Payment Mil Ret Fund ....					7,549	7,625	7,640	7,796	7,549	7,625	7,640	7,796
<b>Total Military Personnel (No MERHFC) .....</b>	<b>131,231</b>	<b>133,102</b>	<b>136,024</b>	<b>138,928</b>	<b>138,780</b>	<b>140,727</b>	<b>143,664</b>	<b>146,724</b>	<b>138,018</b>	<b>139,955</b>	<b>142,808</b>	<b>145,856</b>
Total Medicare-Eligible Ret Health Fund Contr .....	6,658	7,002	7,393	7,807	6,658	7,002	7,393	7,807	6,658	7,002	7,394	7,806
<b>Total Military Personnel Plus MERHFC .....</b>	<b>137,889</b>	<b>140,104</b>	<b>143,417</b>	<b>146,735</b>	<b>145,438</b>	<b>147,729</b>	<b>151,057</b>	<b>154,531</b>	<b>144,676</b>	<b>146,957</b>	<b>150,202</b>	<b>153,662</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Operation and Maintenance</b>												
O&M, Army .....	38,188	38,432	38,554	38,921	38,188	38,432	38,554	38,921	41,780	38,655	38,323	38,520
O&M, Navy .....	42,109	42,908	43,985	45,008	42,109	42,908	43,985	45,008	42,212	42,075	43,415	44,395
O&M, Marine Corps .....	6,520	6,481	6,557	6,651	6,520	6,481	6,557	6,651	6,245	6,397	6,493	6,571
O&M, Air Force .....	38,236	38,634	39,454	39,962	38,236	38,634	39,454	39,962	38,565	40,258	40,204	39,516
O&M, Defense-Wide .....	33,207	35,619	36,515	36,993	33,207	35,619	36,515	36,993	33,335	34,562	36,509	36,527
Office of the Inspector General .....	321	317	320	329	321	317	320	329	318	316	318	326
O&M, Army Reserve .....	2,871	2,919	2,962	3,017	2,871	2,919	2,962	3,017	2,784	2,856	2,922	2,974
O&M, Navy Reserve .....	940	954	989	980	940	954	989	980	931	944	972	977
O&M, Marine Corps Reserve .....	288	278	283	290	288	278	283	290	278	278	278	285
O&M, Air Force Reserve .....	3,183	3,356	3,460	3,510	3,183	3,356	3,460	3,510	3,125	3,267	3,384	3,459
O&M, Army National Guard .....	6,937	7,091	7,197	7,336	6,937	7,091	7,197	7,336	6,840	6,940	7,113	7,243
O&M, Air National Guard .....	6,930	7,077	7,137	7,328	6,930	7,077	7,137	7,328	6,816	6,949	7,001	7,231
Overseas Contingency Operations .....	2,518	3,000	3,000	3,000	2,518	3,000	3,000	3,000	1,511	2,430	2,802	2,938
Court of Appeals for the Armed Forces .....	15	15	15	16	15	15	15	16	14	15	15	15
Drug Interdiction .....	872	905	920	946	872	905	920	946	866	891	908	932
Defense Health Program .....	34,390	35,324	36,416	37,716	34,390	35,324	36,416	37,716	34,440	34,482	35,782	37,002
Environmental Restoration, Army .....	216	209	195	196	216	209	195	196	190	206	201	197
Environmental Restoration, Navy .....	291	320	320	331	291	320	320	331	274	300	312	321
Environmental Restoration, Air Force .....	293	299	305	271	293	299	305	271	321	309	302	289
Environmental Restoration, Defense-Wide .....	9	9	9	9	9	9	9	9	8	9	9	9
Env Rest, Formerly Used Sites .....	209	214	217	221	209	214	217	221	197	209	212	217
Overseas Humanitarian Assistance .....	105	108	109	111	105	108	109	111	93	100	105	108
Cooperative Threat Reduction .....	345	354	359	366	345	354	359	366	362	347	349	352
Counterterrorism Partnerships Fund .....									165	60		
Afghanistan Security Forces Fund .....									914	526	148	37
Afghanistan Infrastructure Fund .....									19			
Iraq Train and Equip Fund .....									79	43	21	11
Defense Acquisition Workforce Dev't .....									-28	-6	-6	-6
Emergency Response Fund .....									5			
Allied Contributions and Cooperation Acct .....					836	853	870	887	831	847	864	881
Miscellaneous Special Funds .....					1	1	1	1	2	2	1	
Disposal of Real Property .....					8	9	9	9	14	14	15	9
Mutually Beneficial Activities .....									15			
Lease of Real Property .....					37	38	39	40	35	48	48	39
<b>Total Operation and Maintenance .....</b>	<b>218,994</b>	<b>224,822</b>	<b>229,278</b>	<b>233,510</b>	<b>219,876</b>	<b>225,723</b>	<b>230,196</b>	<b>234,446</b>	<b>223,557</b>	<b>224,330</b>	<b>229,020</b>	<b>231,375</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
 CURRENT DOLLARS  
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Procurement</b>												
Aircraft Procurement, Army .....	4,388	3,986	3,705	3,790	4,388	3,986	3,705	3,790	4,750	4,368	4,028	3,811
Missile Procurement, Army .....	1,885	2,003	2,076	2,188	1,885	2,003	2,076	2,188	1,419	1,657	1,831	1,971
Proc of Weapons and Tracked Veh .....	2,955	3,064	3,041	3,466	2,955	3,064	3,041	3,466	2,094	2,547	2,849	2,966
Proc of Ammunition, Army .....	1,654	1,456	1,645	1,674	1,654	1,456	1,645	1,674	1,896	1,771	1,628	1,634
Other Procurement, Army .....	6,928	7,466	7,929	7,881	6,928	7,466	7,929	7,881	6,212	6,623	7,073	7,471
JIEDDO .....	113	113	114	117	113	113	114	117	181	63	57	53
Aircraft Procurement, Navy .....	15,692	17,666	15,860	17,593	15,692	17,666	15,860	17,593	15,543	16,149	16,204	16,791
Weapons Procurement, Navy .....	3,336	3,669	3,684	3,955	3,336	3,669	3,684	3,955	3,070	3,278	3,383	3,589
Proc of Ammunition, Navy & MC .....	824	820	958	981	824	820	958	981	684	739	787	851
Shipbuilding and Conversion, Navy .....	19,973	18,142	19,989	20,763	19,973	18,142	19,989	20,763	16,016	17,551	17,956	19,081
Other Procurement, Navy .....	8,129	8,113	8,315	8,901	8,129	8,113	8,315	8,901	6,647	7,469	7,913	8,215
Coastal Defense Augmentation .....									14			
Procurement, Marine Corps .....	2,004	2,351	2,609	2,429	2,004	2,351	2,609	2,429	1,415	1,702	2,071	2,334
Aircraft Procurement, Air Force .....	15,874	15,487	16,723	18,398	15,874	15,487	16,723	18,398	12,749	15,727	16,409	16,709
Missile Procurement, Air Force .....	2,381	2,898	3,251	3,340	2,381	2,898	3,251	3,340	2,926	3,095	3,193	3,189
Space Procurement, Air Force .....	3,920	3,298	2,991	2,644	3,920	3,298	2,991	2,644	2,389	2,843	2,999	2,955
Proc of Ammunition, Air Force .....	1,176	1,334	1,351	1,353	1,176	1,334	1,351	1,353	1,513	1,419	1,356	1,351
Other Procurement, Air Force .....	18,337	18,326	18,429	18,706	18,337	18,326	18,429	18,706	18,473	18,669	18,313	18,502
Procurement, Defense-Wide .....	4,682	4,780	4,896	5,093	4,682	4,780	4,896	5,093	4,930	4,976	5,049	4,865
Nat'l Guard and Reserve Equipment .....									739	473	319	125
Defense Production Act Purchases .....	37	39	36	30	37	39	36	30	41	39	39	34
Chem Agents & Munitions Destruction ....	881	942	918	769	881	942	918	769	667	824	858	840
Joint Urgent Operational Needs .....	100	100	99	99	100	100	99	99	77	89	94	96
<b>Total Procurement</b> .....	<b>115,270</b>	<b>116,053</b>	<b>118,619</b>	<b>124,170</b>	<b>115,270</b>	<b>116,053</b>	<b>118,619</b>	<b>124,170</b>	<b>104,444</b>	<b>112,071</b>	<b>114,406</b>	<b>117,434</b>
<b>RDT&amp;E</b>												
RDT&E, Army .....	7,880	7,418	7,200	7,272	7,880	7,418	7,200	7,272	7,810	7,911	7,785	7,707
RDT&E, Navy .....	16,215	14,879	13,490	12,747	16,215	14,879	13,490	12,747	16,412	15,323	14,020	12,948
RDT&E, Air Force .....	31,190	32,207	31,551	32,814	31,190	32,207	31,551	32,814	30,205	31,285	31,553	31,898
RDT&E, Defense-Wide .....	18,030	18,653	17,099	17,175	18,030	18,653	17,099	17,175	18,287	17,818	17,584	17,107
Operational Test and Evaluation .....	187	191	184	188	187	191	184	188	185	190	187	185
NNSA Program Support .....	1,665	1,698	1,735	1,770	1,665	1,698	1,735	1,770			666	1,179
<b>Total RDT&amp;E</b> .....	<b>75,166</b>	<b>75,046</b>	<b>71,259</b>	<b>71,966</b>	<b>75,166</b>	<b>75,046</b>	<b>71,259</b>	<b>71,966</b>	<b>72,899</b>	<b>72,526</b>	<b>71,796</b>	<b>71,025</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
CURRENT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Military Construction</b>												
Military Construction, Army .....	709	663	649	567	709	663	649	567	1,897	1,950	2,013	1,654
Military Construction, Navy & MC .....	1,265	1,424	467	843	1,265	1,424	467	843	1,694	1,541	1,507	1,376
Military Construction, Air Force .....	1,703	1,412	1,032	1,018	1,703	1,412	1,032	1,018	1,171	1,367	1,410	1,241
Military Construction, Defense-Wide .....	3,262	2,720	2,541	2,495	3,262	2,720	2,541	2,495	2,465	2,599	2,594	2,555
NATO Security Investment .....	212	216	219	224	212	216	219	224	253	284	240	257
Mil Construction, Army Nat'l Guard .....	211	185	216	259	211	185	216	259	262	246	221	203
Mil Construction, Air Nat'l Guard .....	150	124	91	89	150	124	91	89	132	138	133	111
Mil Construction, Army Reserve .....	74	65	61	79	74	65	61	79	139	113	93	76
Mil Construction, Navy Reserve .....	56	61	24	25	56	61	24	25	42	47	53	44
Mil Construction, Air Force Reserve .....	61	51	37	36	61	51	37	36	110	111	67	51
Chem Demil Construction .....									3	2	17	9
DoD BRAC, Army .....	15	30	30	30	15	30	30	30	199	121	123	76
DoD BRAC, Navy .....	84	75	77	78	84	75	77	78	107	104	94	83
DoD BRAC, Air Force .....	54	53	55	56	54	53	55	56	50	53	55	54
BRAC, Army (1990) .....									3	26		
BRAC, Navy (1990) .....									3	3		
BRAC, Air Force (1990) .....									28	2		
FY 2005 BRAC, Defense-Wide .....									70	65	60	55
FY 2015 BRAC, Defense-Wide .....			747	1,300			747	1,300			112	494
<b>Military Construction</b> .....	<b>7,854</b>	<b>7,080</b>	<b>6,245</b>	<b>7,099</b>	<b>7,854</b>	<b>7,080</b>	<b>6,245</b>	<b>7,099</b>	<b>8,627</b>	<b>8,773</b>	<b>8,792</b>	<b>8,341</b>
<b>Family Housing</b>												
Family Housing Construction, Army .....	65	219	41	57	65	219	41	57	119	121	146	120
Family Housing O&M, Army .....	372	385	369	377	372	385	369	377	392	403	402	372
Family Housing Construction, Navy & MC ..	101	113	114	256	101	113	114	256	51	71	84	103
Family Housing O&M, Navy & MC .....	356	364	372	379	356	364	372	379	355	360	363	373
Family Housing Construction, Air Force .....	78	79	81	82	78	79	81	82	71	75	80	78
Family Housing O&M, Air Force .....	316	314	321	327	316	314	321	327	319	339	347	322
Family Housing O&M, D-W .....	61	61	62	62	61	61	62	62	57	60	61	62
Family Housing Improvement .....	3	3	3	3	3	3	3	3	25	14	5	3
<b>Total Family Housing</b> .....	<b>1,353</b>	<b>1,538</b>	<b>1,362</b>	<b>1,543</b>	<b>1,353</b>	<b>1,538</b>	<b>1,362</b>	<b>1,543</b>	<b>1,390</b>	<b>1,442</b>	<b>1,489</b>	<b>1,431</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
CURRENT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Revolving and Management Funds</b>												
National Defense Stockpile Fund .....									14	6	5	3
Pentagon Reservation Maint Rev Fund .....									-16	25	17	11
National Defense Sealift Fund .....									99	44	28	19
Working Capital Fund, Army .....	29	28	27	39	29	28	27	39	499	-311	-346	-198
Working Capital Fund, Navy .....									-2,172	92	-335	-316
Working Capital Fund, Air Force .....	65	66	69	72	65	66	69	72	1,857	290	-126	-113
Working Capital Fund, Defense .....	47	48	49	50	47	48	49	50	-3,269	-489	-491	-457
Working Capital Fund, DECA .....									61	-13	-12	-12
Buildings Maintenance Fund .....									15	10	3	3
<b>Total Revolving and Management Funds ....</b>	<b>141</b>	<b>142</b>	<b>145</b>	<b>161</b>	<b>141</b>	<b>142</b>	<b>145</b>	<b>161</b>	<b>-2,912</b>	<b>-345</b>	<b>-1,256</b>	<b>-1,060</b>
<b>Allowances</b>												
General Transfer Authority .....					573	547	334	247				
<b>Total Allowances .....</b>					<b>573</b>	<b>547</b>	<b>334</b>	<b>247</b>				
<b>Trust Funds</b>												
Voluntary Separation Trust Fund .....					63	56	47	40	63	56	47	40
Host Nation Support .....					129	132	134	137	128	131	133	136
Foreign National Employees Separation Pay .....					44	44	44	44	147	119	98	44
Surcharge Collections, Commissary .....									32	27	25	20
Army Gift Fund .....					5	5	5	5	5	5	5	5
Navy Gift Fund .....					1	1	1	1	1	1	1	1
Air Force Gift Fund .....					1	1	1	1	3	3	1	1
USNA Gift Fund .....					9	9	9	9	9	9	9	9
Ships Stores Profit .....					9	9	9	9	9	9	9	9
Support for US Relocation to Guam .....					402	402	402	402	552	402	389	390
<b>Total Trust Funds .....</b>					<b>664</b>	<b>660</b>	<b>652</b>	<b>648</b>	<b>951</b>	<b>763</b>	<b>718</b>	<b>656</b>
<b>Interfund Transactions</b>												
Foreign National Employees Separation Trust ....					-44	-44	-44	-44	-44	-44	-44	-44
Payment to VSI .....					-37	-33	-28	-24	-37	-33	-28	-24
Profits from Sales of Ships Stores .....					-20	-20	-20	-20	-20	-20	-20	-20
<b>Total Interfund Transactions .....</b>					<b>-101</b>	<b>-97</b>	<b>-92</b>	<b>-88</b>	<b>-101</b>	<b>-97</b>	<b>-92</b>	<b>-88</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
CURRENT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Offsetting Receipts</b>												
Rent of Equipment, Air Force .....					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors, Defense .....					-21	-21	-21	-21	-21	-21	-21	-21
Sale of Scrap .....					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army .....					-12	-12	-12	-12	-12	-12	-12	-12
Recoveries Under FMS, Navy .....					-156	-156	-156	-156	-156	-156	-156	-156
Recoveries Under FMS, Army .....					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries Under FMS, AF .....					-41	-41	-41	-41	-41	-41	-41	-41
Recoveries Under FMS, Defense .....					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy .....					-82	-82	-82	-82	-82	-82	-82	-82
General Fund Proprietary, Army .....					-68	-68	-68	-68	-68	-68	-68	-68
General Fund Proprietary, AF .....					-97	-97	-97	-97	-97	-97	-97	-97
General Fund Proprietary, Defense .....					-87	-87	-87	-87	-87	-87	-87	-87
Undist Intragov't Payments, Navy .....					-45	-45	-45	-45	-45	-45	-45	-45
Rocky Mountain Arsenal .....					-7	-7	-7	-7	-7	-7	-7	-7
Proceeds from Transfer Commissary .....					-1	-1	-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait .....					-194	-198	-202	-206	-194	-198	-202	-206
Burdensharing, Japan .....					-249	-254	-259	-264	-249	-254	-259	-264
Burdensharing, South Korea .....					-393	-401	-409	-417	-393	-401	-409	-417
Disposal DoD Real Property, Navy .....					-5	-6	-6	-6	-5	-6	-6	-6
Disposal DoD Real Property, Air Force .....					-2	-3	-3	-3	-2	-3	-3	-3
Lease of DoD Real Property, Army .....					-11	-11	-11	-11	-11	-11	-11	-11
Lease of DoD Real Property, Navy .....					-14	-14	-14	-15	-14	-14	-14	-15
Lease of DoD Real Property, AF .....					-13	-13	-14	-14	-13	-13	-14	-14
Deposits, Army General Gift Fund .....					-5	-5	-5	-5	-5	-5	-5	-5
Contributions to DoD Gift Fund .....					-7	-7	-7	-7	-7	-7	-7	-7
Collections, Contributions to CTRP .....					-6				-6			
<b>Total Offsetting Receipts .....</b>					<b>-1,544</b>	<b>-1,557</b>	<b>-1,575</b>	<b>-1,593</b>	<b>-1,544</b>	<b>-1,557</b>	<b>-1,575</b>	<b>-1,593</b>

**Table 6-6: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
 CURRENT DOLLARS  
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Summary by Military Department</b>												
Total Army .....	132,074	132,832	134,451	136,766	131,967	132,724	134,343	136,659	136,576	133,531	134,673	136,130
Total Navy .....	164,984	166,504	167,127	172,412	164,700	166,220	166,843	172,128	156,161	161,790	164,065	167,668
Total Air Force .....	159,219	160,964	163,084	167,693	159,081	160,827	162,947	167,555	155,754	161,809	163,080	164,172
Total Defense-Wide .....	100,390	104,485	105,664	108,312	108,943	113,092	114,070	116,787	103,496	107,733	111,681	113,212
<b>Total Department of Defense .....</b>	<b>556,667</b>	<b>564,785</b>	<b>570,326</b>	<b>585,183</b>	<b>564,691</b>	<b>572,862</b>	<b>578,203</b>	<b>593,129</b>	<b>551,987</b>	<b>564,863</b>	<b>573,498</b>	<b>581,182</b>
<b>Summary by Public Law Title</b>												
Military Personnel with MERHFC .....	137,889	140,104	143,417	146,735	145,438	147,729	151,057	154,531	144,676	146,957	150,202	153,662
Operation and Maintenance .....	218,994	224,822	229,278	233,510	219,876	225,723	230,196	234,446	223,557	224,330	229,020	231,375
Procurement .....	115,270	116,053	118,619	124,170	115,270	116,053	118,619	124,170	104,444	112,071	114,406	117,434
RDT&E .....	75,166	75,046	71,259	71,966	75,166	75,046	71,259	71,966	72,899	72,526	71,796	71,025
Military Construction .....	7,854	7,080	6,245	7,099	7,854	7,080	6,245	7,099	8,627	8,773	8,792	8,341
Family Housing .....	1,353	1,538	1,362	1,543	1,353	1,538	1,362	1,543	1,390	1,442	1,489	1,431
Revolving and Management Funds .....	141	142	145	161	141	142	145	161	-2,912	-345	-1,256	-1,060
Allowances .....					573	547	334	247				
Trust Funds .....					664	660	652	648	951	763	718	656
Interfund Transactions .....					-101	-97	-92	-88	-101	-97	-92	-88
Offsetting Receipts .....					-1,544	-1,557	-1,575	-1,593	-1,544	-1,557	-1,575	-1,593
<b>Total Department of Defense .....</b>	<b>556,667</b>	<b>564,785</b>	<b>570,326</b>	<b>585,183</b>	<b>564,691</b>	<b>572,862</b>	<b>578,203</b>	<b>593,129</b>	<b>551,987</b>	<b>564,863</b>	<b>573,498</b>	<b>581,182</b>

**Table 6-7: INYEARS**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Military Personnel</b>									
Military Personnel, Army .....	45,052	43,397	40,028	45,203	43,397	40,028	44,690	44,915	40,088
MERHFC, Army .....	2,167	1,962	1,794	2,167	1,962	1,794	2,167	1,962	1,794
Military Personnel, Navy .....	28,465	28,366	27,952	28,553	28,366	27,952	28,724	28,472	27,846
MERHFC, Navy .....	1,390	1,330	1,241	1,390	1,330	1,241	1,390	1,330	1,241
Military Personnel, Marine Corps .....	13,399	13,177	12,813	13,513	13,177	12,813	13,353	13,108	13,123
MERHFC, Marine Corps .....	807	754	703	807	754	703	807	754	703
Military Personnel, Air Force .....	28,394	28,585	27,945	28,592	28,585	27,945	28,498	28,964	27,816
MERHFC, Air Force .....	1,349	1,286	1,211	1,349	1,286	1,211	1,349	1,286	1,211
Reserve Personnel, Army .....	4,468	4,553	4,562	4,470	4,553	4,562	4,519	4,566	4,485
MERHFC, Reserve, Army .....	418	371	342	418	371	342	418	371	342
Reserve Personnel, Navy .....	1,938	1,907	1,924	1,941	1,907	1,924	1,903	1,909	1,911
MERHFC, Reserve, Navy .....	132	120	112	132	120	112	132	120	112
Reserve Personnel, Marine Corps .....	713	716	745	719	716	745	706	720	739
MERHFC, Reserve, Marine Corps .....	78	70	65	78	70	65	78	70	65
Reserve Personnel, Air Force .....	1,724	1,726	1,743	1,734	1,726	1,743	1,681	1,793	1,722
MERHFC, Reserve, Air Force .....	135	122	114	135	122	114	135	122	114
National Guard Personnel, Army .....	8,115	8,174	7,911	8,195	8,174	7,911	8,202	8,371	7,883
MERHFC, Army National Guard .....	729	654	589	729	654	589	729	654	589
National Guard Personnel, Air Force .....	3,312	3,251	3,280	3,316	3,251	3,280	3,233	3,423	3,261
MERHFC, Air National Guard .....	230	212	196	230	212	196	230	212	196
Concurrent Receipt Accrual Payment Mil Ret Fund .....				6,385	6,994	7,557	6,385	6,994	7,557
<b>Total Military Personnel (No MERHFC) .....</b>	<b>135,581</b>	<b>133,851</b>	<b>128,902</b>	<b>142,620</b>	<b>140,845</b>	<b>136,459</b>	<b>141,894</b>	<b>143,235</b>	<b>136,432</b>
Total Medicare-Eligible Ret Health Fund Contr .....	7,435	6,881	6,367	7,435	6,880	6,367	7,435	6,881	6,367
<b>Total Military Personnel Plus MERHFC .....</b>	<b>143,016</b>	<b>140,732</b>	<b>135,269</b>	<b>150,055</b>	<b>147,725</b>	<b>142,826</b>	<b>149,329</b>	<b>150,116</b>	<b>142,799</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Operation and Maintenance</b>									
O&M, Army .....	52,580	47,124	33,809	52,007	47,133	33,815	52,463	52,104	45,258
O&M, Navy .....	45,711	46,457	39,484	45,751	46,466	39,490	45,391	47,734	41,110
O&M, Marine Corps .....	7,663	7,144	5,954	7,690	7,145	5,955	8,339	7,519	6,275
O&M, Air Force .....	46,679	45,882	37,518	46,410	45,890	37,534	45,395	44,544	40,363
O&M, Defense-Wide .....	39,250	39,351	32,572	39,157	39,363	32,585	37,742	39,548	33,739
Office of the Inspector General .....	317	328	322	326	328	322	307	319	327
O&M, Army Reserve .....	2,747	2,768	2,712	2,672	2,768	2,712	2,919	2,870	2,813
O&M, Navy Reserve .....	1,055	993	928	1,059	993	928	1,069	1,047	938
O&M, Marine Corps Reserve .....	293	282	271	293	282	271	273	308	276
O&M, Air Force Reserve .....	3,116	2,938	3,068	3,138	2,938	3,068	3,095	2,903	3,080
O&M, Army National Guard .....	6,503	6,789	6,825	6,484	6,789	6,825	6,612	6,687	6,718
O&M, Air National Guard .....	6,514	6,727	6,704	6,533	6,727	6,704	6,233	6,777	6,614
Court of Appeals for the Armed Forces .....	14	14	14	14	14	14	15	14	14
Drug Interdiction .....		1,258	845		1,258	845		817	913
International Sporting Competitions .....	7			10			6		
Defense Health Program .....	34,541	33,643	33,468	34,122	33,503	33,330	33,752	32,043	33,945
Environmental Restoration, Army .....		239	170		239	170		96	162
Environmental Restoration, Navy .....		306	282		306	282		121	233
Environmental Restoration, Air Force .....		375	372		375	372		151	296
Environmental Restoration, Defense-Wide .....		8	9	1	8	9		4	7
Env Rest, Formerly Used Sites .....		235	197	41	235	197		134	171
Overseas Humanitarian Assistance .....	107	105	105	107	105	105	388	309	86
Cooperative Threat Reduction .....	380	365	326	380	356	332	497	345	367
Counterterrorism Partnerships Fund .....	735	1,120		735	1,120			1,013	540
Afghanistan Security Forces Fund .....	4,254	3,720		3,463	3,313		6,980	2,648	2,439
Afghanistan Infrastructure Fund .....							184	179	123
Iraq Security Forces Fund .....								24	
Pakistan Counterinsurgency Fund .....								15	
Iraq Train and Equip Fund .....	1,674	728		1,674	728		843	999	375
Defense Acquisition Workforce Development .....	572	485	586	80			44	100	-48
Ship Modernization, Operations and Sustainment .....	304			304					
Emergency Response Fund .....								23	10
Allied Contributions and Cooperation Acct .....				765	810	820	621	647	812
Miscellaneous Special Funds .....					2	2	1		
Lease of Real Property .....				40	35	37	23	38	37
Mutually Beneficial Activities .....					81	75		65	76
Disposal of Real Property .....				19	6	8	11	12	14
Overseas Military Facility Investment .....							2	2	1
<b>Total Operation and Maintenance .....</b>	<b>255,017</b>	<b>249,384</b>	<b>206,539</b>	<b>253,276</b>	<b>249,316</b>	<b>206,806</b>	<b>253,205</b>	<b>252,162</b>	<b>228,083</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Procurement</b>									
Aircraft Procurement, Army .....	6,015	6,143	3,615	5,484	6,122	3,729	5,784	5,306	5,333
Missile Procurement, Army .....	1,288	1,670	1,520	1,288	1,670	1,520	1,651	1,961	1,279
Proc of Weapons and Tracked Veh .....	1,789	2,485	2,265	1,784	2,478	2,265	1,949	1,974	1,598
Proc of Ammunition, Army .....	1,200	1,496	1,513	1,200	1,496	1,513	1,331	1,759	1,795
Other Procurement, Army .....	5,864	7,025	5,874	5,470	6,970	5,892	7,105	6,507	5,588
JIEDDO .....	460	356		460	356		914	724	407
Aircraft Procurement, Navy .....	15,549	18,272	14,109	15,297	18,004	14,109	16,137	15,690	15,964
Weapons Procurement, Navy .....	3,359	3,108	3,209	3,253	3,095	3,212	3,239	3,032	3,022
Proc of Ammunition, Navy & MC .....	860	785	664	860	776	664	905	1,017	699
Shipbuilding and Conversion, Navy .....	16,606	19,067	18,355	16,574	19,067	18,355	14,129	14,897	14,843
Other Procurement, Navy .....	6,637	6,618	6,339	6,428	6,635	6,360	5,804	5,941	6,124
Coastal Defense Augmentation .....								20	16
Procurement, Marine Corps .....	994	1,267	1,363	952	1,200	1,364	1,629	1,551	1,022
Aircraft Procurement, Air Force .....	12,969	16,189	13,923	12,815	15,992	13,926	11,502	11,530	11,663
Missile Procurement, Air Force .....	5,134	3,260	2,427	4,957	3,044	2,427	4,908	4,833	3,373
Space Procurement, Air Force .....		2,865	3,056		2,865	3,056		687	1,549
Proc of Ammunition, Air Force .....	913	2,012	1,678	913	2,005	1,678	705	961	1,177
Other Procurement, Air Force .....	21,100	22,185	17,438	21,065	22,096	17,444	19,795	20,196	18,269
Procurement, Defense-Wide .....	4,918	5,521	4,525	4,867	5,521	4,525	4,700	4,887	4,758
Nat'l Guard and Reserve Equipment .....	1,247	1,020		1,247	1,020		1,141	1,149	878
Defense Production Act Purchases .....	100	78	44	100	78	44	61	208	197
Chem Agents & Munitions Destruction .....	814	713	551	815	713	551	1,017	645	534
Joint Urgent Operational Needs .....			99			99			32
<b>Total Procurement</b> .....	<b>107,817</b>	<b>122,132</b>	<b>102,567</b>	<b>105,827</b>	<b>121,199</b>	<b>102,732</b>	<b>104,405</b>	<b>105,479</b>	<b>100,121</b>
<b>RDT&amp;E</b>									
RDT&E, Army .....	6,959	7,692	7,515	6,954	7,756	7,560	7,487	7,610	7,824
RDT&E, Navy .....	16,586	18,455	17,276	16,382	18,333	17,458	16,626	16,836	17,184
RDT&E, Air Force .....	24,398	25,664	28,112	24,364	24,974	28,211	23,435	23,190	27,974
RDT&E, Defense-Wide .....	18,039	19,200	18,309	18,056	19,241	18,346	18,220	18,484	18,131
Operational Test and Evaluation .....	216	191	179	216	191	179	247	203	186
<b>Total RDT&amp;E</b> .....	<b>66,198</b>	<b>71,202</b>	<b>71,392</b>	<b>65,971</b>	<b>70,495</b>	<b>71,754</b>	<b>66,016</b>	<b>66,323</b>	<b>71,299</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Military Construction</b>									
Military Construction, Army .....	706	738	503	590	689	503	1,508	1,829	2,099
Military Construction, Navy & MC .....	1,126	1,737	1,028	1,095	1,737	1,028	1,732	1,456	1,483
Military Construction, Air Force .....	1,041	1,438	1,481	982	1,390	1,481	822	944	963
Military Construction, Defense-Wide .....	2,162	2,287	2,056	2,122	2,150	2,056	2,695	2,527	2,305
NATO Security Investment .....	208	138	178	181	138	178	115	178	215
Mil Construction, Army Nat'l Guard .....	139	253	233	139	253	233	514	376	281
Mil Construction, Air Nat'l Guard .....	96	148	144	96	148	144	108	110	112
Mil Construction, Army Reserve .....	179	151	68	179	151	68	169	251	180
Mil Construction, Navy Reserve .....	58	37	39	58	37	39	16	66	41
Mil Construction, Air Force Reserve .....	51	77	189	51	77	189	13	70	54
Chem Demil Construction .....	40			40			109	15	7
DoD BRAC, Army .....	414	33	14	89	33	14	166	208	333
DoD BRAC, Navy .....	224	173	134	144	173	134	66	120	98
DoD BRAC, Air Force .....	142	66	56	94	66	56	95	68	43
DoD BRAC, Defense-Wide .....	27						3	20	
BRAC, Army (1990) .....	2						49	15	7
BRAC, Navy (1990) .....	6						87	12	8
BRAC, Air Force (1990) .....							52	22	35
BRAC, Defense-Wide (1990) .....								2	
FY 2005 BRAC, Army .....	53						-11	17	
FY 2005 BRAC, Navy .....	3						23	7	
FY 2005 BRAC, Air Force .....	1						7	2	
FY 2005 BRAC, Defense-Wide .....	1						17	53	75
<b>Military Construction</b> .....	<b>6,678</b>	<b>7,273</b>	<b>6,124</b>	<b>5,860</b>	<b>7,040</b>	<b>6,124</b>	<b>8,356</b>	<b>8,370</b>	<b>8,338</b>
<b>Family Housing</b>									
Family Housing Construction, Army .....	86	111	201	82	72	201	38	41	75
Family Housing O&M, Army .....	345	382	326	362	382	326	374	371	358
Family Housing Construction, Navy & MC .....	17	17	94	17	17	94	54	67	49
Family Housing O&M, Navy & MC .....	356	359	301	366	359	301	314	305	321
Family Housing Construction, Air Force .....	42	164	61		164	61	87	48	50
Family Housing O&M, Air Force .....	287	337	274	331	337	274	281	299	262
Family Housing O&M, D-W .....	60	60	59	63	60	59	52	59	51
Homeowners Assistance Fund .....	9			-66	-107		-11	6	
Family Housing Direct Loan .....	114	63	3	15	2	3	36	94	61
Family Housing Guaranteed Loan .....	2	18	16						
<b>Total Family Housing</b> .....	<b>1,317</b>	<b>1,510</b>	<b>1,336</b>	<b>1,170</b>	<b>1,286</b>	<b>1,320</b>	<b>1,225</b>	<b>1,291</b>	<b>1,227</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Revolving and Management Funds</b>									
National Defense Stockpile Fund .....							11	8	59
Pentagon Reservation Maint Rev Fund .....							17	-4	-1
National Defense Sealift Fund .....	526	483		502	483		728	441	221
Working Capital Fund, Army .....	259	199	56	915	199	56	-300	474	321
Working Capital Fund, Navy .....				1,446			-126	47	-590
Working Capital Fund, Air Force .....	71	67	64	110	67	64	-1,064	332	527
Working Capital Fund, Defense .....	135	134	37	3,358	-922	37	-3,418	211	396
Working Capital Fund, DECA .....	1,347	1,461	1,214	1,381	1,461	1,214	1,400	1,401	1,471
Buildings Maintenance Fund .....							-27	-11	1
<b>Total Revolving and Management Funds .....</b>	<b>2,338</b>	<b>2,344</b>	<b>1,372</b>	<b>7,712</b>	<b>1,288</b>	<b>1,372</b>	<b>-2,779</b>	<b>2,899</b>	<b>2,404</b>
<b>Allowances</b>									
DoD Closed Accounts .....	29						29		
<b>Total Allowances .....</b>	<b>29</b>						<b>29</b>		
<b>Trust Funds</b>									
Voluntary Separation Trust Fund .....				94	84	72	94	87	72
Host Nation Support .....				151	126	126	111	121	118
Foreign National Employees Separation Pay .....				17	45	44	59	187	120
Surcharge Collections, Commissary .....							-36	-14	11
Army Gift Fund .....				29	9	5	7	9	5
Navy Gift Fund .....				1	1	1	4	1	1
Air Force Gift Fund .....				37	2	1	48	10	5
USNA Gift Fund .....				11	5	9	8	5	9
Ships Stores Profit .....				12	10	9	12	10	9
Support for US Relocation to Guam .....				191	127	227	12	525	115
<b>Total Trust Funds .....</b>				<b>543</b>	<b>409</b>	<b>495</b>	<b>318</b>	<b>941</b>	<b>466</b>
<b>Interfund Transactions</b>									
Foreign National Employees Separation Trust .....				-16	-45	-44	-16	-45	-44
Payment to VSI .....				-47	-50	-42	-47	-50	-42
Profits from Sales of Ships Stores .....				-12	-20	-20	-12	-20	-20
<b>Total Interfund Transactions .....</b>				<b>-76</b>	<b>-115</b>	<b>-106</b>	<b>-76</b>	<b>-115</b>	<b>-106</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Offsetting Receipts</b>									
Rent of Equipment, Air Force .....				-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile .....				-30	-21		-30	-21	
Deposits for Survivors, Defense .....				-21	-21	-21	-21	-21	-21
Sale of Scrap .....					-1	-1		-1	-1
Fam Hsg Improvement; Downward Reest .....				-76	-22		-76	-22	
Recov for Gov't Prop Lost, Army .....				-37	-12	-12	-37	-12	-12
Recoveries Under FMS, Navy .....				-22	-159	-156	-22	-159	-156
Recoveries Under FMS, Army .....				-4	-22	-22	-4	-22	-22
Recoveries Under FMS, AF .....				-31	-42	-41	-31	-42	-41
Recoveries Under FMS, Defense .....				-2	-5	-5	-2	-5	-5
General Fund Proprietary, Navy .....				-135	-83	-82	-135	-83	-82
General Fund Proprietary, Army .....				-761	-69	-68	-761	-69	-68
General Fund Proprietary, AF .....				-106	-99	-97	-106	-99	-97
General Fund Proprietary, Defense .....				-145	-89	-87	-145	-89	-87
Undist Intragov't Payments, Navy .....				-25	-46	-45	-25	-46	-45
Undist Intragov't Payments, Army .....				-132			-132		
Undist Intragov't Payments, AF .....				172			172		
Undist Intragov't Payments, Defense .....				-98			-98		
Rocky Mountain Arsenal .....				-1	-7	-7	-1	-7	-7
Proceeds from Transfer Commissary .....				-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait .....				-177	-167	-190	-177	-167	-190
Burdensharing, Japan .....				-228	-273	-244	-228	-273	-244
Burdensharing, South Korea .....				-360	-371	-386	-360	-371	-386
Contributions for MBA, Kuwait .....					-81	-75		-81	-75
Disposal DoD Real Property, Army .....				-2			-2		
Disposal DoD Real Property, Navy .....				-15	-4	-5	-15	-4	-5
Disposal DoD Real Property, AF .....				-2	-1	-2	-2	-1	-2
Lease of DoD Real Property, Army .....				-19	-10	-11	-19	-10	-11
Lease of DoD Real Property, Navy .....				-12	-13	-14	-12	-13	-14
Lease of DoD Real Property, AF .....				-9	-13	-13	-9	-13	-13
Deposits, Army General Gift Fund .....				-77	-5	-5	-77	-5	-5
Contributions to DoD Gift Fund .....					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red .....				-1	-6	-6	-1	-6	-6
<b>Total Offsetting Receipts .....</b>				-2,358	-1,652	-1,603	-2,358	-1,652	-1,603

NOTE: All enacted war and supplemental funding is included.

**Table 6-7: INYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
<b>Summary by Military Department</b>									
Total Army .....	155,322	149,924	122,998	152,350	149,313	123,073	159,578	156,438	140,978
Total Navy .....	164,857	171,998	155,385	165,435	171,253	155,316	163,358	164,428	154,795
Total Air Force .....	157,697	165,572	151,053	157,284	164,195	151,039	150,677	153,338	150,591
Total Defense-Wide .....	104,535	107,082	95,163	112,911	112,230	102,293	104,058	111,610	106,666
<b>Total Department of Defense .....</b>	<b>582,411</b>	<b>594,577</b>	<b>524,599</b>	<b>587,980</b>	<b>596,991</b>	<b>531,721</b>	<b>577,671</b>	<b>585,814</b>	<b>553,029</b>
<b>Summary by Public Law Title</b>									
Military Personnel with MERHFC .....	143,016	140,732	135,269	150,055	147,725	142,826	149,329	150,116	142,799
Operation and Maintenance .....	255,017	249,384	206,539	253,276	249,316	206,806	253,205	252,162	228,083
Procurement .....	107,817	122,132	102,567	105,827	121,199	102,732	104,405	105,479	100,121
RDT&E .....	66,198	71,202	71,392	65,971	70,495	71,754	66,016	66,323	71,299
Military Construction .....	6,678	7,273	6,124	5,860	7,040	6,124	8,356	8,370	8,338
Family Housing .....	1,317	1,510	1,336	1,170	1,286	1,320	1,225	1,291	1,227
Revolving and Management Funds .....	2,338	2,344	1,372	7,712	1,288	1,372	-2,779	2,899	2,404
Allowances .....	29						29		
Trust Funds .....				543	409	495	318	941	466
Interfund Transactions .....				-76	-115	-106	-76	-115	-106
Offsetting Receipts .....				-2,358	-1,652	-1,603	-2,358	-1,652	-1,603
<b>Total Department of Defense .....</b>	<b>582,411</b>	<b>594,577</b>	<b>524,599</b>	<b>587,980</b>	<b>596,991</b>	<b>531,721</b>	<b>577,671</b>	<b>585,814</b>	<b>553,029</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-7: OUTYEARS**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Military Personnel</b>												
Military Personnel, Army .....	39,571	39,027	39,223	39,195	39,571	39,027	39,223	39,195	39,373	38,832	38,972	38,950
MERHFC, Army .....	1,786	1,783	1,813	1,843	1,786	1,783	1,813	1,843	1,786	1,783	1,813	1,843
Military Personnel, Navy .....	28,202	28,350	28,484	28,529	28,202	28,350	28,484	28,529	28,033	28,183	28,315	28,360
MERHFC, Navy .....	1,254	1,277	1,300	1,319	1,254	1,277	1,300	1,319	1,254	1,277	1,300	1,319
Military Personnel, Marine Corps .....	12,990	13,031	13,080	13,078	12,990	13,031	13,080	13,078	12,908	12,953	13,001	13,000
MERHFC, Marine Corps .....	714	726	737	749	714	726	737	749	714	726	737	749
Military Personnel, Air Force .....	28,139	28,216	28,328	28,418	28,139	28,216	28,328	28,418	27,971	28,053	28,161	28,247
MERHFC, Air Force .....	1,233	1,253	1,273	1,295	1,233	1,253	1,273	1,295	1,233	1,253	1,273	1,295
Reserve Personnel, Army .....	4,593	4,565	4,598	4,562	4,593	4,565	4,598	4,562	4,577	4,537	4,565	4,532
MERHFC, Reserve, Army .....	344	350	355	361	344	350	355	361	344	350	355	361
Reserve Personnel, Navy .....	1,935	1,943	1,944	1,939	1,935	1,943	1,944	1,939	1,923	1,931	1,932	1,927
MERHFC, Reserve, Navy .....	115	118	120	122	115	118	120	122	115	118	120	122
Reserve Personnel, Marine Corps .....	739	746	748	742	739	746	748	742	735	741	743	738
MERHFC, Reserve, Marine Corps .....	66	67	68	69	66	67	68	69	66	67	68	69
Reserve Personnel, Air Force .....	1,737	1,718	1,709	1,707	1,737	1,718	1,709	1,707	1,727	1,709	1,699	1,696
MERHFC, Reserve, Air Force .....	116	117	119	120	116	117	119	120	116	117	119	120
National Guard Personnel, Army .....	7,988	8,034	8,035	7,977	7,988	8,034	8,035	7,977	7,934	7,982	7,986	7,931
MERHFC, Army National Guard .....	594	604	614	624	594	604	614	624	594	604	614	624
National Guard Personnel, Air Force .....	3,259	3,228	3,212	3,206	3,259	3,228	3,212	3,206	3,242	3,212	3,194	3,188
MERHFC, Air National Guard .....	200	203	206	210	200	203	206	210	200	203	206	210
Concurrent Receipt Accrual Payment Mil Ret Fund ....					7,416	7,343	7,213	7,216	7,416	7,343	7,213	7,216
<b>Total Military Personnel (No MERHFC) .....</b>	<b>129,154</b>	<b>128,858</b>	<b>129,359</b>	<b>129,355</b>	<b>136,569</b>	<b>136,201</b>	<b>136,572</b>	<b>136,572</b>	<b>135,838</b>	<b>135,475</b>	<b>135,782</b>	<b>135,785</b>
Total Medicare-Eligible Ret Health Fund Contr .....	6,421	6,498	6,604	6,712	6,422	6,499	6,605	6,711	6,421	6,498	6,604	6,712
<b>Total Military Personnel Plus MERHFC .....</b>	<b>135,575</b>	<b>135,356</b>	<b>135,963</b>	<b>136,067</b>	<b>142,991</b>	<b>142,700</b>	<b>143,177</b>	<b>143,283</b>	<b>142,259</b>	<b>141,973</b>	<b>142,386</b>	<b>142,497</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Operation and Maintenance</b>												
O&M, Army .....	37,503	37,045	36,463	36,113	37,503	37,045	36,463	36,113	41,062	37,290	36,274	35,771
O&M, Navy .....	41,297	41,276	41,505	41,671	41,297	41,276	41,505	41,671	41,423	40,497	40,991	41,128
O&M, Marine Corps .....	6,402	6,247	6,201	6,171	6,402	6,247	6,201	6,171	6,138	6,171	6,146	6,102
O&M, Air Force .....	37,496	37,162	37,227	36,998	37,496	37,162	37,227	36,998	37,845	38,752	37,960	36,611
O&M, Defense-Wide .....	32,633	34,364	34,568	34,357	32,633	34,364	34,568	34,357	32,781	33,371	34,587	33,951
Office of the Inspector General .....	316	307	305	308	316	307	305	308	313	307	303	305
O&M, Army Reserve .....	2,820	2,814	2,802	2,800	2,820	2,814	2,802	2,800	2,737	2,755	2,766	2,762
O&M, Navy Reserve .....	918	912	927	901	918	912	927	901	910	903	911	898
O&M, Marine Corps Reserve .....	283	267	267	268	283	267	267	268	273	268	263	264
O&M, Air Force Reserve .....	3,115	3,219	3,255	3,240	3,115	3,219	3,255	3,240	3,059	3,134	3,184	3,195
O&M, Army National Guard .....	6,815	6,839	6,812	6,812	6,815	6,839	6,812	6,812	6,724	6,698	6,737	6,730
O&M, Air National Guard .....	6,792	6,801	6,726	6,777	6,792	6,801	6,726	6,777	6,683	6,681	6,601	6,691
Overseas Contingency Operations .....	2,472	2,887	2,830	2,775	2,472	2,887	2,830	2,775	1,484	2,340	2,645	2,720
Court of Appeals for the Armed Forces .....	14	14	14	14	14	14	14	14	14	14	14	14
Drug Interdiction .....	857	872	870	878	857	872	870	878	851	860	860	865
Defense Health Program .....	33,261	33,004	32,858	32,856	33,261	33,004	32,858	32,856	33,330	32,243	32,311	32,263
Environmental Restoration, Army .....	212	201	183	181	212	201	183	181	186	198	190	183
Environmental Restoration, Navy .....	285	308	302	306	285	308	302	306	269	289	295	298
Environmental Restoration, Air Force .....	288	288	288	251	288	288	288	251	316	298	285	267
Environmental Restoration, Defense-Wide .....	9	9	8	8	9	9	8	8	8	9	8	8
Env Rest, Formerly Used Sites .....	205	206	204	204	205	206	204	204	194	201	201	201
Overseas Humanitarian Assistance .....	103	104	103	103	103	104	103	103	91	96	99	100
Cooperative Threat Reduction .....	338	340	338	338	338	340	338	338	355	334	329	326
Counterterrorism Partnerships Fund .....									162	58		
Afghanistan Security Forces Fund .....									898	506	139	34
Afghanistan Infrastructure Fund .....									19			
Iraq Train and Equip Fund .....									77	41	20	10
Defense Acquisition Workforce Dev't .....									-27	-6	-6	-5
Emergency Response Fund .....									5			
Allied Contributions and Cooperation Acct .....					821	821	821	821	816	816	816	816
Miscellaneous Special Funds .....					1	1	1	1	2	2	1	
Disposal of Real Property .....					8	8	8	8	14	14	14	8
Mutually Beneficial Activities .....									15			
Lease of Real Property .....					37	37	37	37	34	46	45	36
<b>Total Operation and Maintenance .....</b>	<b>214,433</b>	<b>215,485</b>	<b>215,055</b>	<b>214,333</b>	<b>215,300</b>	<b>216,352</b>	<b>215,922</b>	<b>215,200</b>	<b>219,062</b>	<b>215,188</b>	<b>214,992</b>	<b>212,551</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Procurement</b>												
Aircraft Procurement, Army .....	4,303	3,832	3,492	3,502	4,303	3,832	3,492	3,502	4,666	4,206	3,803	3,528
Missile Procurement, Army .....	1,848	1,925	1,956	2,022	1,848	1,925	1,956	2,022	1,394	1,595	1,728	1,824
Proc of Weapons and Tracked Veh .....	2,897	2,946	2,866	3,202	2,897	2,946	2,866	3,202	2,057	2,453	2,690	2,746
Proc of Ammunition, Army .....	1,622	1,400	1,550	1,547	1,622	1,400	1,550	1,547	1,863	1,705	1,537	1,513
Other Procurement, Army .....	6,794	7,178	7,473	7,282	6,794	7,178	7,473	7,282	6,102	6,379	6,678	6,915
JIEDDO .....	111	109	108	108	111	109	108	108	178	61	54	49
Aircraft Procurement, Navy .....	15,389	16,986	14,950	16,258	15,389	16,986	14,950	16,258	15,268	15,552	15,299	15,543
Weapons Procurement, Navy .....	3,272	3,528	3,473	3,655	3,272	3,528	3,473	3,655	3,016	3,156	3,194	3,323
Proc of Ammunition, Navy & MC .....	808	788	903	907	808	788	903	907	672	712	743	788
Shipbuilding and Conversion, Navy .....	19,585	17,440	18,839	19,185	19,585	17,440	18,839	19,185	15,733	16,903	16,954	17,662
Other Procurement, Navy .....	7,973	7,801	7,839	8,226	7,973	7,801	7,839	8,226	6,529	7,194	7,471	7,605
Coastal Defense Augmentation .....									14			
Procurement, Marine Corps .....	1,966	2,260	2,459	2,244	1,966	2,260	2,459	2,244	1,390	1,639	1,955	2,161
Aircraft Procurement, Air Force .....	15,564	14,887	15,760	16,998	15,564	14,887	15,760	16,998	12,524	15,146	15,493	15,467
Missile Procurement, Air Force .....	2,335	2,787	3,065	3,087	2,335	2,787	3,065	3,087	2,874	2,981	3,015	2,952
Space Procurement, Air Force .....	3,844	3,172	2,820	2,444	3,844	3,172	2,820	2,444	2,347	2,738	2,832	2,735
Proc of Ammunition, Air Force .....	1,153	1,283	1,273	1,250	1,153	1,283	1,273	1,250	1,486	1,367	1,280	1,251
Other Procurement, Air Force .....	17,999	17,636	17,387	17,302	17,999	17,636	17,387	17,302	18,146	17,979	17,290	17,126
Procurement, Defense-Wide .....	4,593	4,597	4,616	4,707	4,593	4,597	4,616	4,707	4,842	4,792	4,767	4,503
Nat'l Guard and Reserve Equipment .....									726	455	301	116
Defense Production Act Purchases .....	36	37	34	28	36	37	34	28	40	38	37	31
Chem Agents & Munitions Destruction ....	865	906	865	711	865	906	865	711	655	793	810	778
Joint Urgent Operational Needs .....	98	96	94	92	98	96	94	92	75	86	88	89
<b>Total Procurement</b> .....	<b>113,055</b>	<b>111,591</b>	<b>111,822</b>	<b>114,759</b>	<b>113,055</b>	<b>111,591</b>	<b>111,822</b>	<b>114,759</b>	<b>102,597</b>	<b>107,931</b>	<b>108,019</b>	<b>108,704</b>
<b>RDT&amp;E</b>												
RDT&E, Army .....	7,740	7,154	6,815	6,753	7,740	7,154	6,815	6,753	7,680	7,637	7,376	7,163
RDT&E, Navy .....	15,931	14,357	12,780	11,853	15,931	14,357	12,780	11,853	16,140	14,798	13,292	12,049
RDT&E, Air Force .....	30,614	30,998	29,775	30,362	30,614	30,998	29,775	30,362	29,675	30,139	29,805	29,542
RDT&E, Defense-Wide .....	17,693	17,948	16,132	15,887	17,693	17,948	16,132	15,887	17,965	17,164	16,608	15,842
Operational Test and Evaluation .....	184	184	174	173	184	184	174	173	182	183	177	172
NNSA Program Support .....	1,634	1,634	1,636	1,636	1,634	1,634	1,636	1,636			629	1,091
<b>Total RDT&amp;E</b> .....	<b>73,795</b>	<b>72,274</b>	<b>67,312</b>	<b>66,665</b>	<b>73,795</b>	<b>72,274</b>	<b>67,312</b>	<b>66,665</b>	<b>71,643</b>	<b>69,920</b>	<b>67,886</b>	<b>65,859</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Military Construction</b>												
Military Construction, Army .....	698	643	619	533	698	643	619	533	1,865	1,883	1,907	1,539
Military Construction, Navy & MC .....	1,240	1,369	440	779	1,240	1,369	440	779	1,664	1,484	1,423	1,274
Military Construction, Air Force .....	1,669	1,358	973	940	1,669	1,358	973	940	1,150	1,316	1,331	1,149
Military Construction, Defense-Wide .....	3,198	2,614	2,394	2,305	3,198	2,614	2,394	2,305	2,421	2,503	2,449	2,365
NATO Security Investment .....	208	207	207	207	208	207	207	207	249	274	226	238
Mil Construction, Army Nat'l Guard .....	207	178	204	239	207	178	204	239	257	237	208	188
Mil Construction, Air Nat'l Guard .....	147	119	85	83	147	119	85	83	130	133	125	103
Mil Construction, Army Reserve .....	72	63	58	73	72	63	58	73	137	109	88	71
Mil Construction, Navy Reserve .....	55	59	23	23	55	59	23	23	42	46	50	41
Mil Construction, Air Force Reserve .....	60	49	35	34	60	49	35	34	108	107	63	48
Chem Demil Construction .....									3	1	16	8
DoD BRAC, Army .....	14	28	28	28	14	28	28	28	195	117	116	70
DoD BRAC, Navy .....	82	73	73	73	82	73	73	73	105	100	90	77
DoD BRAC, Air Force .....	53	51	51	51	53	51	51	51	49	52	52	50
BRAC, Army (1990) .....									3	25		
BRAC, Navy (1990) .....									3	2		
BRAC, Air Force (1990) .....									28	2		
FY 2005 BRAC, Defense-Wide .....									69	63	57	51
FY 2015 BRAC, Defense-Wide .....			704	1,201			704	1,201			106	457
<b>Military Construction</b> .....	<b>7,704</b>	<b>6,812</b>	<b>5,894</b>	<b>6,569</b>	<b>7,704</b>	<b>6,812</b>	<b>5,894</b>	<b>6,569</b>	<b>8,477</b>	<b>8,454</b>	<b>8,308</b>	<b>7,729</b>
<b>Family Housing</b>												
Family Housing Construction, Army .....	64	211	39	52	64	211	39	52	117	117	138	111
Family Housing O&M, Army .....	366	371	348	349	366	371	348	349	385	388	380	345
Family Housing Construction, Navy & MC ..	99	108	107	236	99	108	107	236	50	68	80	95
Family Housing O&M, Navy & MC .....	350	351	351	351	350	351	351	351	349	347	343	346
Family Housing Construction, Air Force .....	76	76	76	76	76	76	76	76	70	72	76	72
Family Housing O&M, Air Force .....	310	302	302	302	310	302	302	302	313	326	328	297
Family Housing O&M, D-W .....	60	59	58	57	60	59	58	57	56	57	57	57
Family Housing Improvement .....	3	3	3	3	3	3	3	3	25	13	5	3
<b>Total Family Housing</b> .....	<b>1,328</b>	<b>1,480</b>	<b>1,285</b>	<b>1,427</b>	<b>1,328</b>	<b>1,480</b>	<b>1,285</b>	<b>1,427</b>	<b>1,365</b>	<b>1,389</b>	<b>1,406</b>	<b>1,326</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Revolving and Management Funds</b>												
National Defense Stockpile Fund .....									13	6	5	3
Pentagon Reservation Maint Rev Fund .....									-15	24	16	10
National Defense Sealift Fund .....									97	43	27	18
Working Capital Fund, Army .....	28	27	26	36	28	27	26	36	490	-299	-326	-183
Working Capital Fund, Navy .....									-2,133	89	-316	-292
Working Capital Fund, Air Force .....	64	64	65	66	64	64	65	66	1,824	279	-119	-104
Working Capital Fund, Defense .....	46	46	46	46	46	46	46	46	-3,211	-471	-464	-423
Working Capital Fund, DECA .....									60	-12	-12	-11
Buildings Maintenance Fund .....									14	10	3	3
<b>Total Revolving and Management Funds ....</b>	<b>139</b>	<b>137</b>	<b>137</b>	<b>149</b>	<b>139</b>	<b>137</b>	<b>137</b>	<b>149</b>	<b>-2,861</b>	<b>-332</b>	<b>-1,186</b>	<b>-981</b>
<b>Allowances</b>												
General Transfer Authority .....					563	527	315	229				
<b>Total Allowances .....</b>					<b>563</b>	<b>527</b>	<b>315</b>	<b>229</b>				
<b>Trust Funds</b>												
Voluntary Separation Trust Fund .....					62	54	44	37	62	54	44	37
Host Nation Support .....					127	127	126	127	126	126	126	126
Foreign National Employees Separation Pay .....					43	42	42	41	144	115	93	41
Surcharge Collections, Commissary .....									32	26	24	19
Army Gift Fund .....					5	5	5	5	5	5	5	5
Navy Gift Fund .....					1	1	1	1	1	1	1	1
Air Force Gift Fund .....					1	1	1	1	3	3	1	1
USNA Gift Fund .....					9	9	9	9	9	9	9	9
Ships Stores Profit .....					9	9	9	8	9	9	9	8
Support for US Relocation to Guam .....					395	387	379	372	542	387	367	361
<b>Total Trust Funds .....</b>					<b>652</b>	<b>635</b>	<b>616</b>	<b>600</b>	<b>934</b>	<b>735</b>	<b>678</b>	<b>607</b>
<b>Interfund Transactions</b>												
Foreign National Employees Separation Trust ....					-43	-42	-42	-41	-43	-42	-42	-41
Payment to VSI .....					-36	-32	-27	-22	-36	-32	-27	-22
Profits from Sales of Ships Stores .....					-20	-19	-19	-19	-20	-19	-19	-19
<b>Total Interfund Transactions .....</b>					<b>-99</b>	<b>-94</b>	<b>-87</b>	<b>-82</b>	<b>-99</b>	<b>-94</b>	<b>-87</b>	<b>-82</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Offsetting Receipts</b>												
Rent of Equipment, Air Force .....					-1	-1	-1	-1	-1	-1	-1	-1
Deposits for Survivors, Defense .....					-20	-20	-19	-19	-20	-20	-19	-19
Sale of Scrap .....					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army .....					-12	-12	-11	-11	-12	-12	-11	-11
Recoveries Under FMS, Navy .....					-153	-150	-147	-144	-153	-150	-147	-144
Recoveries Under FMS, Army .....					-21	-21	-21	-20	-21	-21	-21	-20
Recoveries Under FMS, AF .....					-40	-39	-39	-38	-40	-39	-39	-38
Recoveries Under FMS, Defense .....					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy .....					-81	-79	-77	-76	-81	-79	-77	-76
General Fund Proprietary, Army .....					-67	-65	-64	-63	-67	-65	-64	-63
General Fund Proprietary, AF .....					-95	-93	-92	-90	-95	-93	-92	-90
General Fund Proprietary, Defense .....					-85	-84	-82	-81	-85	-84	-82	-81
Undist Intragov't Payments, Navy .....					-44	-43	-42	-42	-44	-43	-42	-42
Rocky Mountain Arsenal .....					-7	-7	-7	-6	-7	-7	-7	-6
Proceeds from Transfer Commissary .....					-1	-1	-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait .....					-191	-191	-191	-191	-191	-191	-191	-191
Burdensharing, Japan .....					-245	-245	-245	-244	-245	-245	-245	-244
Burdensharing, South Korea .....					-386	-386	-386	-386	-386	-386	-386	-386
Disposal DoD Real Property, Navy .....					-5	-5	-5	-5	-5	-5	-5	-5
Disposal DoD Real Property, Air Force .....					-2	-3	-3	-3	-2	-3	-3	-3
Lease of DoD Real Property, Army .....					-10	-10	-11	-11	-10	-10	-11	-11
Lease of DoD Real Property, Navy .....					-13	-13	-13	-14	-13	-13	-13	-14
Lease of DoD Real Property, AF .....					-13	-13	-13	-13	-13	-13	-13	-13
Deposits, Army General Gift Fund .....					-5	-5	-5	-5	-5	-5	-5	-5
Contributions to DoD Gift Fund .....					-7	-7	-7	-6	-7	-7	-7	-6
Collections, Contributions to CTRP .....					-6				-6			
<b>Total Offsetting Receipts .....</b>					<b>-1,517</b>	<b>-1,500</b>	<b>-1,487</b>	<b>-1,475</b>	<b>-1,517</b>	<b>-1,500</b>	<b>-1,487</b>	<b>-1,475</b>

**Table 6-7: OUTYEARS (Continued)**  
**DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021	FY 2018	FY 2019	FY 2020	FY 2021
<b>Summary by Military Department</b>												
Total Army .....	129,744	128,122	127,237	126,798	129,638	128,019	127,135	126,698	134,255	128,883	127,533	126,295
Total Navy .....	161,950	160,388	157,918	159,657	161,671	160,115	157,650	159,395	153,420	155,983	155,157	155,400
Total Air Force .....	156,263	154,984	154,009	155,219	156,128	154,852	153,879	155,092	152,981	155,917	154,124	152,081
Total Defense-Wide .....	98,071	99,641	98,305	98,294	106,472	107,929	106,241	106,139	101,204	102,881	104,100	102,959
<b>Total Department of Defense .....</b>	<b>546,029</b>	<b>543,136</b>	<b>537,469</b>	<b>539,968</b>	<b>553,910</b>	<b>550,915</b>	<b>544,906</b>	<b>547,323</b>	<b>541,860</b>	<b>543,665</b>	<b>540,914</b>	<b>536,735</b>
<b>Summary by Public Law Title</b>												
Military Personnel with MERHFC .....	135,575	135,356	135,963	136,067	142,991	142,700	143,177	143,283	142,259	141,973	142,386	142,497
Operation and Maintenance .....	214,433	215,485	215,055	214,333	215,300	216,352	215,922	215,200	219,062	215,188	214,992	212,551
Procurement .....	113,055	111,591	111,822	114,759	113,055	111,591	111,822	114,759	102,597	107,931	108,019	108,704
RDT&E .....	73,795	72,274	67,312	66,665	73,795	72,274	67,312	66,665	71,643	69,920	67,886	65,859
Military Construction .....	7,704	6,812	5,894	6,569	7,704	6,812	5,894	6,569	8,477	8,454	8,308	7,729
Family Housing .....	1,328	1,480	1,285	1,427	1,328	1,480	1,285	1,427	1,365	1,389	1,406	1,326
Revolving and Management Funds .....	139	137	137	149	139	137	137	149	-2,861	-332	-1,186	-981
Allowances .....					563	527	315	229				
Trust Funds .....					652	635	616	600	934	735	678	607
Interfund Transactions .....					-99	-94	-87	-82	-99	-94	-87	-82
Offsetting Receipts .....					-1,517	-1,500	-1,487	-1,475	-1,517	-1,500	-1,487	-1,475
<b>Total Department of Defense .....</b>	<b>546,029</b>	<b>543,136</b>	<b>537,469</b>	<b>539,968</b>	<b>553,910</b>	<b>550,915</b>	<b>544,906</b>	<b>547,323</b>	<b>541,860</b>	<b>543,665</b>	<b>540,914</b>	<b>536,735</b>

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense .....	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance .....	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement .....	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E .....	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction .....	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing .....								75		75	55
Revolving and Management Funds .....			168	574	775	360	100	1,119			75
Trust, Receipts, and Other .....	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
<b>Total Current Dollars</b> .....	<b>11,800</b>	<b>10,433</b>	<b>14,086</b>	<b>47,534</b>	<b>60,196</b>	<b>48,603</b>	<b>34,319</b>	<b>30,425</b>	<b>32,791</b>	<b>35,916</b>	<b>36,971</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	86,835	93,202	91,843	147,683	197,154	200,687	191,697	181,490	171,660	173,252	160,606
Retired Pay, Defense .....	2,968	3,255	3,168	3,732	3,843	3,914	4,546	4,689	5,129	5,136	5,605
Operation and Maintenance .....	64,058	65,338	62,874	137,493	153,250	131,778	124,161	101,590	106,056	107,417	108,021
Procurement .....	37,801	17,134	35,131	191,258	266,657	184,933	86,530	61,214	71,348	79,230	80,686
RDT&E .....	4,982	2,548	5,959	12,064	16,421	20,496	20,405	20,044	26,142	31,144	29,121
Military Construction .....	2,189	1,095	3,176	20,069	32,565	18,766	2,835	7,054	9,452	10,493	14,741
Family Housing .....								563		510	368
Revolving and Management Funds .....			1,410	4,382	6,133	2,811	794	8,361			495
Trust, Receipts, and Other .....	-8,147	-4,658	-1,775	-1,446	-1,449	-1,609	-2,174	-2,705	-2,842	-2,261	1,477
<b>Total Constant Dollars</b> .....	<b>190,686</b>	<b>177,913</b>	<b>201,785</b>	<b>515,235</b>	<b>674,573</b>	<b>561,775</b>	<b>428,794</b>	<b>382,299</b>	<b>386,944</b>	<b>404,920</b>	<b>401,120</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		7.3	-1.5	60.8	33.5	1.8	-4.5	-5.3	-5.4	0.9	-7.3
Retired Pay, Defense .....		9.7	-2.7	17.8	3.0	1.8	16.1	3.1	9.4	0.1	9.1
Operation and Maintenance .....		2.0	-3.8	118.7	11.5	-14.0	-5.8	-18.2	4.4	1.3	0.6
Procurement .....		-54.7	105.0	444.4	39.4	-30.6	-53.2	-29.3	16.6	11.0	1.8
RDT&E .....		-48.9	133.9	102.5	36.1	24.8	-0.4	-1.8	30.4	19.1	-6.5
Military Construction .....		-50.0	190.0	531.9	62.3	-42.4	-84.9	148.8	34.0	11.0	40.5
<b>Total Real Growth</b> .....		<b>-6.7</b>	<b>13.4</b>	<b>155.3</b>	<b>30.9</b>	<b>-16.7</b>	<b>-23.7</b>	<b>-10.8</b>	<b>1.2</b>	<b>4.6</b>	<b>-0.9</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense .....	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance .....	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement .....	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E .....	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction .....	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing .....	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds .....				325	1			1,383	1,014	516	961
Trust, Receipts, and Other .....	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
<b>Total Current Dollars</b> .....	<b>41,402</b>	<b>40,907</b>	<b>41,386</b>	<b>48,014</b>	<b>49,560</b>	<b>49,627</b>	<b>49,058</b>	<b>63,555</b>	<b>72,177</b>	<b>76,286</b>	<b>76,905</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	155,763	153,778	153,263	165,981	162,718	163,332	164,290	173,462	194,571	201,890	203,152
Retired Pay, Defense .....	5,913	6,660	7,377	8,588	9,654	11,107	12,442	13,614	15,094	16,637	18,467
Operation and Maintenance .....	105,927	103,213	101,973	107,860	105,654	104,985	107,388	123,271	147,350	154,583	157,235
Procurement .....	103,098	91,451	95,564	126,252	130,185	115,943	100,040	133,804	146,744	143,639	120,616
RDT&E .....	37,580	40,062	41,737	44,121	47,712	47,202	42,904	43,216	44,413	43,726	44,095
Military Construction .....	9,940	9,655	7,512	5,548	8,114	6,292	6,678	15,264	6,455	8,600	6,262
Family Housing .....	372	199	194	3,111	4,066	4,377	4,236	4,329	3,240	3,754	3,095
Revolving and Management Funds .....				2,091	6			8,466	5,991	2,951	5,324
Trust, Receipts, and Other .....	1,507	1,812	414	651	-700	-1,170	-1,265	-1,414	-843	-897	-739
<b>Total Constant Dollars</b> .....	<b>420,100</b>	<b>406,829</b>	<b>408,036</b>	<b>464,201</b>	<b>467,409</b>	<b>452,068</b>	<b>436,712</b>	<b>514,012</b>	<b>563,015</b>	<b>574,881</b>	<b>557,506</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.6	12.2	3.8	0.6
Retired Pay, Defense .....	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance .....	-1.9	-2.6	-1.2	5.8	-2.0	-0.6	2.3	14.8	19.5	4.9	1.7
Procurement .....	27.8	-11.3	4.5	32.1	3.1	-10.9	-13.7	33.8	9.7	-2.1	-16.0
RDT&E .....	29.0	6.6	4.2	5.7	8.1	-1.1	-9.1	0.7	2.8	-1.5	0.8
Military Construction .....	-32.6	-2.9	-22.2	-26.1	46.3	-22.5	6.1	128.6	-57.7	33.2	-27.2
<b>Total Real Growth</b> .....	<b>4.7</b>	<b>-3.2</b>	<b>0.3</b>	<b>13.8</b>	<b>0.7</b>	<b>-3.3</b>	<b>-3.4</b>	<b>17.7</b>	<b>9.5</b>	<b>2.1</b>	<b>-3.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense .....	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance .....	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement .....	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E .....	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction .....	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing .....	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds .....	5					158	135	220	423	726	1,336
Trust, Receipts, and Other .....	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
<b>Total Current Dollars</b> .....	<b>74,083</b>	<b>71,159</b>	<b>75,006</b>	<b>77,555</b>	<b>80,991</b>	<b>85,661</b>	<b>95,508</b>	<b>108,338</b>	<b>115,322</b>	<b>125,004</b>	<b>142,621</b>
<b>FY 1970 Constant Dollars</b>											
Military Personnel .....	195,088	179,521	160,477	148,820	142,140	136,774	131,779	128,264	125,460	124,516	124,827
Retired Pay, Defense .....	20,039	21,494	23,185	24,882	26,313	27,986	29,538	31,360	32,502	33,630	34,912
Operation and Maintenance .....	143,101	127,921	124,130	120,620	119,152	120,713	120,350	124,733	124,170	128,092	133,299
Procurement .....	102,046	84,539	88,910	80,265	71,255	62,561	71,032	91,253	88,045	84,531	86,221
RDT&E .....	40,693	36,878	37,229	36,907	34,362	32,818	32,672	34,295	34,395	33,768	33,702
Military Construction .....	4,957	6,187	5,609	5,343	5,496	6,164	7,008	6,424	4,484	5,808	5,406
Family Housing .....	3,436	3,818	4,367	4,711	5,016	4,665	4,613	4,352	4,349	4,473	3,783
Revolving and Management Funds .....	24					612	486	731	1,315	2,067	3,438
Trust, Receipts, and Other .....	-748	-608	-521	-495	-678	-674	-528	-572	-459	-1,400	-1,872
<b>Total Constant Dollars</b> .....	<b>508,637</b>	<b>459,750</b>	<b>443,386</b>	<b>421,052</b>	<b>403,055</b>	<b>391,618</b>	<b>396,951</b>	<b>420,841</b>	<b>414,261</b>	<b>415,484</b>	<b>423,717</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.0	-8.0	-10.6	-7.3	-4.5	-3.8	-3.7	-2.7	-2.2	-0.8	0.2
Retired Pay, Defense .....	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance .....	-9.0	-10.6	-3.0	-2.8	-1.2	1.3	-0.3	3.6	-0.5	3.2	4.1
Procurement .....	-15.4	-17.2	5.2	-9.7	-11.2	-12.2	13.5	28.5	-3.5	-4.0	2.0
RDT&E .....	-7.7	-9.4	1.0	-0.9	-6.9	-4.5	-0.4	5.0	0.3	-1.8	-0.2
Military Construction .....	-20.8	24.8	-9.3	-4.7	2.9	12.2	13.7	-8.3	-30.2	29.5	-6.9
<b>Total Real Growth</b> .....	<b>-8.8</b>	<b>-9.6</b>	<b>-3.6</b>	<b>-5.0</b>	<b>-4.3</b>	<b>-2.8</b>	<b>1.4</b>	<b>6.0</b>	<b>-1.6</b>	<b>0.3</b>	<b>2.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense .....	13,840	14,986	16,155	16,503							
Operation and Maintenance .....	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement .....	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E .....	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction .....	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing .....	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds .....	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other .....	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
<b>Total Current Dollars</b> .....	<b>178,365</b>	<b>213,751</b>	<b>239,474</b>	<b>258,150</b>	<b>286,802</b>	<b>281,390</b>	<b>279,469</b>	<b>283,755</b>	<b>290,837</b>	<b>292,999</b>	<b>276,208</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	129,418	131,402	133,754	135,185	171,707	167,536	176,094	175,005	173,649	171,760	173,825
Retired Pay, Defense .....	36,314	36,897	37,597	37,145							
Operation and Maintenance .....	143,524	153,342	158,842	166,137	177,157	169,884	173,870	172,326	173,845	172,311	206,385
Procurement .....	108,205	136,612	162,578	168,615	183,913	170,315	142,908	137,247	131,314	130,254	111,759
RDT&E .....	38,095	43,694	47,792	54,311	61,378	64,177	65,960	64,970	64,105	59,966	57,557
Military Construction .....	7,537	10,466	9,365	9,074	10,700	9,958	9,274	9,335	9,652	8,390	8,258
Family Housing .....	4,552	4,661	5,610	5,381	5,648	5,342	5,677	5,698	5,618	5,199	5,233
Revolving and Management Funds .....	6,232	5,395	2,236	5,559	9,861	9,869	4,794	2,221	1,534	765	4,255
Trust, Receipts, and Other .....	-1,511	-1,545	-759	-1,303	-866	-1,373	-1,486	-1,474	-1,185	-1,411	-69,875
<b>Total Constant Dollars</b> .....	<b>472,367</b>	<b>520,924</b>	<b>557,015</b>	<b>580,104</b>	<b>619,498</b>	<b>595,709</b>	<b>577,092</b>	<b>565,327</b>	<b>558,532</b>	<b>547,234</b>	<b>497,398</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	3.7	1.5	1.8	1.1	27.0	-2.4	5.1	-0.6	-0.8	-1.1	1.2
Retired Pay, Defense .....	4.0	1.6	1.9	-1.2							
Operation and Maintenance .....	7.7	6.8	3.6	4.6	6.6	-4.1	2.3	-0.9	0.9	-0.9	19.8
Procurement .....	25.5	26.3	19.0	3.7	9.1	-7.4	-16.1	-4.0	-4.3	-0.8	-14.2
RDT&E .....	13.0	14.7	9.4	13.6	13.0	4.6	2.8	-1.5	-1.3	-6.5	-4.0
Military Construction .....	39.4	38.9	-10.5	-3.1	17.9	-6.9	-6.9	0.7	3.4	-13.1	-1.6
<b>Total Real Growth</b> .....	<b>11.5</b>	<b>10.3</b>	<b>6.9</b>	<b>4.1</b>	<b>6.8</b>	<b>-3.8</b>	<b>-3.1</b>	<b>-2.0</b>	<b>-1.2</b>	<b>-2.0</b>	<b>-9.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Operation and Maintenance .....	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement .....	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E .....	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction .....	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing .....	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds .....	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other .....	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
<b>Total Current Dollars</b> .....	<b>281,883</b>	<b>267,402</b>	<b>251,364</b>	<b>255,727</b>	<b>254,569</b>	<b>258,006</b>	<b>258,583</b>	<b>278,595</b>	<b>290,534</b>	<b>319,428</b>	<b>345,632</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	163,760	146,692	134,454	131,535	125,497	122,731	116,749	114,626	114,258	115,173	123,175
Operation and Maintenance .....	166,120	164,910	159,273	163,937	159,664	153,918	156,408	164,536	167,918	184,108	194,297
Procurement .....	95,924	78,875	64,787	63,039	60,643	60,495	62,417	70,201	74,393	83,496	82,316
RDT&E .....	56,768	57,983	51,756	50,635	50,324	51,645	51,983	53,009	52,576	55,594	64,188
Military Construction .....	8,157	6,939	8,961	7,962	9,940	8,164	7,712	7,499	6,972	7,279	8,710
Family Housing .....	5,795	5,979	5,203	4,972	6,111	5,843	5,363	4,964	4,831	4,929	5,350
Revolving and Management Funds .....	7,203	6,922	6,197	7,794	4,551	10,661	3,754	7,344	9,838	7,047	5,749
Trust, Receipts, and Other .....	-9,610	-2,247	-1,338	-2,627	-877	-1,987	-3,085	-1,128	-2,314	-1,765	-2,228
<b>Total Constant Dollars</b> .....	<b>494,118</b>	<b>466,053</b>	<b>429,294</b>	<b>427,247</b>	<b>415,853</b>	<b>411,471</b>	<b>401,300</b>	<b>421,050</b>	<b>428,471</b>	<b>455,860</b>	<b>481,558</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-4.9	-1.8	-0.3	0.8	6.9
Operation and Maintenance .....	-19.5	-0.7	-3.4	2.9	-2.6	-3.6	1.6	5.2	2.1	9.6	5.5
Procurement .....	-14.2	-17.8	-17.9	-2.7	-3.8	-0.2	3.2	12.5	6.0	12.2	-1.4
RDT&E .....	-1.4	2.1	-10.7	-2.2	-0.6	2.6	0.7	2.0	-0.8	5.7	15.5
Military Construction .....	-1.2	-14.9	29.1	-11.1	24.8	-17.9	-5.5	-2.8	-7.0	4.4	19.7
<b>Total Real Growth</b> .....	<b>-0.7</b>	<b>-5.7</b>	<b>-7.9</b>	<b>-0.5</b>	<b>-2.7</b>	<b>-1.1</b>	<b>-2.5</b>	<b>4.9</b>	<b>1.8</b>	<b>6.4</b>	<b>5.6</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Operation and Maintenance .....	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Procurement .....	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
RDT&E .....	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
Military Construction .....	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Family Housing .....	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Revolving and Management Funds .....	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Trust, Receipts, and Other .....	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
<b>Total Current Dollars</b> .....	<b>437,801</b>	<b>471,011</b>	<b>483,913</b>	<b>536,462</b>	<b>602,246</b>	<b>673,487</b>	<b>664,524</b>	<b>695,673</b>	<b>690,781</b>	<b>655,388</b>	<b>585,361</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	149,908	154,734	156,519	160,416	160,183	163,679	170,293	174,403	173,097	169,984	161,891
Operation and Maintenance .....	247,187	253,713	227,458	260,689	285,478	293,908	308,880	325,252	330,710	305,536	270,542
Procurement .....	100,844	104,065	117,873	125,549	156,244	189,775	153,584	151,617	144,821	127,958	104,260
RDT&E .....	75,151	81,501	84,284	86,781	90,243	90,731	89,967	88,934	83,450	77,216	67,057
Military Construction .....	8,551	7,659	8,835	11,346	16,331	25,412	30,387	25,262	17,576	12,315	8,622
Family Housing .....	5,442	4,862	5,019	5,282	4,707	3,253	4,345	2,519	1,995	1,807	1,565
Revolving and Management Funds .....	5,375	10,110	9,711	5,689	3,311	11,752	-1,359	6,268	3,101	7,837	4,745
Trust, Receipts, and Other .....	-1,526	-662	-1,556	-2,983	-2,224	-1,766	-1,368	-1,772	-2,278	-490	-1,768
<b>Total Constant Dollars</b> .....	<b>590,932</b>	<b>615,982</b>	<b>608,142</b>	<b>652,767</b>	<b>714,273</b>	<b>776,744</b>	<b>754,728</b>	<b>772,481</b>	<b>752,473</b>	<b>702,164</b>	<b>616,915</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	21.7	3.2	1.2	2.5	-0.1	2.2	4.0	2.4	-0.7	-1.8	-4.8
Operation and Maintenance .....	27.2	2.6	-10.3	14.6	9.5	3.0	5.1	5.3	1.7	-7.6	-11.5
Procurement .....	22.5	3.2	13.3	6.5	24.4	21.5	-19.1	-1.3	-4.5	-11.6	-18.5
RDT&E .....	17.1	8.4	3.4	3.0	4.0	0.5	-0.8	-1.1	-6.2	-7.5	-13.2
Military Construction .....	-1.8	-10.4	15.4	28.4	43.9	55.6	19.6	-16.9	-30.4	-29.9	-30.0
<b>Total Real Growth</b> .....	<b>22.7</b>	<b>4.2</b>	<b>-1.3</b>	<b>7.3</b>	<b>9.4</b>	<b>8.7</b>	<b>-2.8</b>	<b>2.4</b>	<b>-2.6</b>	<b>-6.7</b>	<b>-12.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	150,186	145,859	145,423	142,826	145,438	147,729	151,057	154,531
Operation and Maintenance .....	262,453	246,572	245,357	206,806	219,876	225,723	230,196	234,446
Procurement .....	100,405	102,110	118,944	102,732	115,270	116,053	118,619	124,170
RDT&E .....	63,483	63,869	69,274	71,754	75,166	75,046	71,259	71,966
Military Construction .....	8,392	5,652	6,910	6,124	7,854	7,080	6,245	7,099
Family Housing .....	1,417	1,140	1,264	1,320	1,353	1,538	1,362	1,543
Revolving and Management Funds .....	11,290	7,478	1,265	1,372	141	142	145	161
Trust, Receipts, and Other .....	-1,886	-1,837	-1,335	-1,214	-408	-448	-681	-786
<b>Total Current Dollars</b> .....	<b>595,740</b>	<b>570,844</b>	<b>587,101</b>	<b>531,721</b>	<b>564,691</b>	<b>572,862</b>	<b>578,203</b>	<b>593,129</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	156,249	150,055	147,725	142,826	142,991	142,700	143,177	143,283
Operation and Maintenance .....	272,127	253,276	249,316	206,806	215,300	216,352	215,922	215,200
Procurement .....	105,605	105,827	121,199	102,732	113,055	111,591	111,822	114,759
RDT&E .....	66,374	65,971	70,495	71,754	73,795	72,274	67,312	66,665
Military Construction .....	8,845	5,860	7,040	6,124	7,704	6,812	5,894	6,569
Family Housing .....	1,472	1,170	1,286	1,320	1,328	1,480	1,285	1,427
Revolving and Management Funds .....	11,774	7,712	1,288	1,372	139	137	137	149
Trust, Receipts, and Other .....	-1,964	-1,892	-1,359	-1,214	-401	-431	-643	-728
<b>Total Constant Dollars</b> .....	<b>620,482</b>	<b>587,980</b>	<b>596,991</b>	<b>531,721</b>	<b>553,910</b>	<b>550,915</b>	<b>544,906</b>	<b>547,323</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-3.5	-4.0	-1.6	-3.3	0.1	-0.2	0.3	0.1
Operation and Maintenance .....	0.6	-6.9	-1.6	-17.1	4.1	0.5	-0.2	-0.3
Procurement .....	1.3	0.2	14.5	-15.2	10.0	-1.3	0.2	2.6
RDT&E .....	-1.0	-0.6	6.9	1.8	2.8	-2.1	-6.9	-1.0
Military Construction .....	2.6	-33.7	20.1	-13.0	25.8	-11.6	-13.5	11.5
<b>Total Real Growth</b> .....	<b>0.6</b>	<b>-5.2</b>	<b>1.5</b>	<b>-10.9</b>	<b>4.2</b>	<b>-0.5</b>	<b>-1.1</b>	<b>0.4</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY**

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Civilian Pay .....	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay .....	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual .....	175	193	180	342	345	357	387	424	495	515	567
<b>Total Pay</b> .....	<b>6,075</b>	<b>6,652</b>	<b>6,920</b>	<b>10,455</b>	<b>14,501</b>	<b>15,970</b>	<b>15,119</b>	<b>14,922</b>	<b>15,132</b>	<b>15,333</b>	<b>15,564</b>
Other Military Personnel .....	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations .....	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment .....	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
<b>Total Non-Pay</b> .....	<b>5,725</b>	<b>3,781</b>	<b>7,166</b>	<b>37,079</b>	<b>45,696</b>	<b>32,632</b>	<b>19,200</b>	<b>15,503</b>	<b>17,658</b>	<b>20,582</b>	<b>21,407</b>
<b>Total Current Dollars</b> .....	<b>11,800</b>	<b>10,433</b>	<b>14,086</b>	<b>47,534</b>	<b>60,196</b>	<b>48,603</b>	<b>34,319</b>	<b>30,425</b>	<b>32,791</b>	<b>35,916</b>	<b>36,971</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	51,509	52,258	47,611	60,135	83,522	92,813	84,379	79,364	77,999	77,677	76,709
Military Pay .....	79,349	86,964	85,763	133,621	183,068	184,710	175,156	167,401	158,021	160,425	151,241
Military Retired Pay Accrual .....	2,968	3,255	3,168	3,732	3,843	3,914	4,546	4,689	5,129	5,136	5,605
<b>Total Pay</b> .....	<b>133,826</b>	<b>142,478</b>	<b>136,541</b>	<b>197,488</b>	<b>270,433</b>	<b>281,437</b>	<b>264,081</b>	<b>251,454</b>	<b>241,149</b>	<b>243,238</b>	<b>233,555</b>
Other Military Personnel .....	7,485	6,237	6,080	14,062	14,086	15,977	16,542	14,088	13,639	12,827	9,365
Non-Pay Operations .....	8,549	11,813	18,746	87,787	88,483	57,854	52,525	39,717	36,086	38,600	44,903
Non-Pay Investment .....	40,826	17,385	40,418	215,898	301,571	206,507	95,646	77,040	96,070	110,255	113,298
<b>Total Non-Pay</b> .....	<b>56,860</b>	<b>35,435</b>	<b>65,244</b>	<b>317,747</b>	<b>404,140</b>	<b>280,338</b>	<b>164,713</b>	<b>130,845</b>	<b>145,795</b>	<b>161,682</b>	<b>167,565</b>
<b>Total Constant Dollars</b> .....	<b>190,686</b>	<b>177,913</b>	<b>201,785</b>	<b>515,235</b>	<b>674,573</b>	<b>561,775</b>	<b>428,794</b>	<b>382,299</b>	<b>386,944</b>	<b>404,920</b>	<b>401,120</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Civilian Pay .....	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay .....	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual .....	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay .....	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Other Military Personnel .....	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations .....	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment .....	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay .....	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
<b>Total Current Dollars .....</b>	<b>41,402</b>	<b>40,907</b>	<b>41,386</b>	<b>48,014</b>	<b>49,560</b>	<b>49,627</b>	<b>49,058</b>	<b>63,555</b>	<b>72,177</b>	<b>76,286</b>	<b>76,905</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	76,090	72,980	71,873	74,647	74,635	73,633	72,558	76,027	83,119	88,085	88,495
Military Pay .....	145,703	142,655	141,686	153,883	150,157	150,268	150,184	153,367	169,441	174,775	177,080
Military Retired Pay Accrual .....	5,913	6,660	7,377	8,588	9,654	11,107	12,442	13,614	15,094	16,637	18,467
Total Pay .....	227,706	222,295	220,936	237,118	234,445	235,008	235,184	243,008	267,655	279,496	284,042
Other Military Personnel .....	10,060	11,123	11,578	12,098	12,562	13,064	14,106	20,095	25,130	27,115	26,072
Non-Pay Operations .....	43,954	44,277	44,450	52,900	48,753	47,945	50,977	72,256	87,879	87,915	94,320
Non-Pay Investment .....	138,380	129,135	131,073	162,085	171,648	156,051	136,445	178,653	182,351	180,356	153,073
Total Non-Pay .....	192,394	184,534	187,100	227,083	232,963	217,060	201,528	271,004	295,360	295,385	273,464
<b>Total Constant Dollars .....</b>	<b>420,100</b>	<b>406,829</b>	<b>408,036</b>	<b>464,201</b>	<b>467,409</b>	<b>452,068</b>	<b>436,712</b>	<b>514,012</b>	<b>563,015</b>	<b>574,881</b>	<b>557,506</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Civilian Pay .....	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay .....	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual .....	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay .....	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Other Military Personnel .....	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations .....	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment .....	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay .....	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
<b>Total Current Dollars .....</b>	<b>74,083</b>	<b>71,159</b>	<b>75,006</b>	<b>77,555</b>	<b>80,991</b>	<b>85,661</b>	<b>95,508</b>	<b>108,338</b>	<b>115,322</b>	<b>125,004</b>	<b>142,621</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	85,595	80,709	78,830	76,296	72,975	73,225	72,492	71,244	70,862	72,735	73,955
Military Pay .....	172,003	159,385	144,837	133,736	128,476	123,831	119,348	116,694	114,979	114,408	114,320
Military Retired Pay Accrual .....	20,039	21,494	23,185	24,882	26,313	27,986	29,538	31,360	32,502	33,630	34,912
Total Pay .....	277,637	261,588	246,852	234,914	227,764	225,042	221,378	219,298	218,343	220,773	223,186
Other Military Personnel .....	23,085	20,135	15,640	15,084	13,664	12,943	12,430	11,570	10,481	10,108	10,508
Non-Pay Operations .....	76,572	64,779	62,861	61,080	61,818	61,910	61,734	67,710	67,767	64,814	69,090
Non-Pay Investment .....	131,343	113,247	118,033	109,974	99,810	91,723	101,409	122,262	117,669	119,789	120,933
Total Non-Pay .....	231,000	198,162	196,534	186,138	175,291	166,577	175,573	201,543	195,917	194,711	200,530
<b>Total Constant Dollars .....</b>	<b>508,637</b>	<b>459,750</b>	<b>443,386</b>	<b>421,052</b>	<b>403,055</b>	<b>391,618</b>	<b>396,951</b>	<b>420,841</b>	<b>414,261</b>	<b>415,484</b>	<b>423,717</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Civilian Pay .....	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay .....	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual .....	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay .....	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel .....	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations .....	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment .....	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay .....	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
<b>Total Current Dollars .....</b>	<b>178,365</b>	<b>213,751</b>	<b>239,474</b>	<b>258,150</b>	<b>286,802</b>	<b>281,390</b>	<b>279,469</b>	<b>283,755</b>	<b>290,837</b>	<b>292,999</b>	<b>276,208</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	72,627	77,592	78,383	79,905	82,397	82,590	82,430	81,504	80,461	81,169	80,682
Military Pay .....	115,988	118,605	120,092	121,216	122,472	123,432	124,637	123,216	122,342	120,389	116,311
Military Retired Pay Accrual .....	36,314	36,897	37,597	37,145	36,212	36,280	36,714	36,145	35,840	35,382	36,313
Total Pay .....	224,929	233,094	236,072	238,266	241,082	242,302	243,780	240,866	238,643	236,940	233,307
Other Military Personnel .....	13,430	12,797	13,662	13,970	13,022	7,824	14,744	15,643	15,468	15,989	21,200
Non-Pay Operations .....	84,504	88,941	91,864	100,266	113,960	106,130	105,327	101,038	103,237	100,199	69,893
Non-Pay Investment .....	149,504	186,092	215,417	227,603	251,434	239,452	213,241	207,780	201,184	194,106	172,997
Total Non-Pay .....	247,438	287,830	320,943	341,838	378,416	353,406	333,311	324,462	319,889	310,294	264,091
<b>Total Constant Dollars .....</b>	<b>472,367</b>	<b>520,924</b>	<b>557,015</b>	<b>580,104</b>	<b>619,498</b>	<b>595,709</b>	<b>577,092</b>	<b>565,327</b>	<b>558,532</b>	<b>547,234</b>	<b>497,398</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Civilian Pay .....	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay .....	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual .....	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay .....	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel .....	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations .....	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment .....	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay .....	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
<b>Total Current Dollars .....</b>	<b>281,883</b>	<b>267,402</b>	<b>251,364</b>	<b>255,727</b>	<b>254,569</b>	<b>258,006</b>	<b>258,583</b>	<b>278,595</b>	<b>290,534</b>	<b>319,428</b>	<b>345,632</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	78,656	80,090	77,070	75,177	72,526	69,937	65,668	63,342	61,476	61,133	61,989
Military Pay .....	113,571	104,836	96,074	94,044	91,539	88,706	77,267	75,795	70,484	71,141	71,040
Military Retired Pay Accrual .....	33,045	26,078	23,957	23,079	20,735	19,982	18,225	17,718	18,381	17,634	19,482
Total Pay .....	225,271	211,003	197,101	192,300	184,799	178,625	161,160	156,855	150,340	149,908	152,511
Other Military Personnel .....	17,145	15,779	14,423	14,411	13,224	14,044	21,257	21,114	25,394	26,398	32,653
Non-Pay Operations .....	94,630	101,382	97,690	103,956	101,579	102,914	100,686	117,120	123,235	137,631	145,139
Non-Pay Investment .....	157,072	137,890	120,080	116,580	116,251	115,889	118,198	125,962	129,502	141,923	151,254
Total Non-Pay .....	268,847	255,050	232,193	234,947	231,054	232,846	240,140	264,195	278,131	305,952	329,047
<b>Total Constant Dollars .....</b>	<b>494,118</b>	<b>466,053</b>	<b>429,294</b>	<b>427,247</b>	<b>415,853</b>	<b>411,471</b>	<b>401,300</b>	<b>421,050</b>	<b>428,471</b>	<b>455,860</b>	<b>481,558</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Civilian Pay .....	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay .....	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual .....	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay .....	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr .....	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel .....	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations .....	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment .....	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay .....	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
<b>Total Current Dollars .....</b>	<b>437,801</b>	<b>471,011</b>	<b>483,913</b>	<b>536,462</b>	<b>602,246</b>	<b>673,487</b>	<b>664,524</b>	<b>695,673</b>	<b>690,781</b>	<b>655,388</b>	<b>585,361</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	61,473	62,742	64,513	66,882	66,501	67,731	70,642	70,643	74,005	75,710	74,986
Military Pay .....	71,260	83,409	81,481	80,993	80,121	81,433	81,221	82,149	81,505	80,656	79,914
Military Retired Pay Accrual .....	18,819	18,857	18,861	17,817	18,629	18,996	19,857	22,294	22,516	23,205	21,384
Total Pay .....	151,551	165,008	164,855	165,692	165,252	168,160	171,721	175,086	178,026	179,571	176,285
Medicare-Eligible Ret Health Fund Contr .....	12,273	12,714	14,783	14,301	15,222	14,536	13,059	10,922	13,031	12,389	9,220
Other Military Personnel .....	47,557	39,754	41,393	47,306	46,210	48,715	56,155	59,038	56,046	53,734	51,372
Non-Pay Operations .....	198,930	208,604	179,173	205,749	229,079	247,727	247,327	267,961	268,457	248,790	209,014
Non-Pay Investment .....	180,621	189,901	207,937	219,720	258,510	297,607	266,466	259,474	236,914	207,680	171,024
Total Non-Pay .....	439,381	450,973	443,287	487,075	549,021	608,584	583,007	597,395	574,447	522,593	440,630
<b>Total Constant Dollars .....</b>	<b>590,932</b>	<b>615,982</b>	<b>608,142</b>	<b>652,767</b>	<b>714,273</b>	<b>776,744</b>	<b>754,728</b>	<b>772,481</b>	<b>752,473</b>	<b>702,164</b>	<b>616,915</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Civilian Pay .....	68,730	67,819	70,405	70,900	71,135	72,146	73,285	74,705
Military Pay .....	74,320	72,478	70,731	71,207	71,563	72,500	73,794	75,252
Military Retired Pay Accrual .....	20,339	19,653	19,137	18,070	18,219	18,235	18,370	18,554
Total Pay .....	163,389	159,950	160,273	160,177	160,917	162,881	165,449	168,511
Medicare-Eligible Ret Health Fund Contr .....	7,436	7,023	6,629	6,367	6,659	7,001	7,393	7,806
Other Military Personnel .....	48,092	46,705	48,926	47,183	48,998	49,993	51,500	52,918
Non-Pay Operations .....	213,145	194,645	184,965	146,272	158,718	163,617	166,869	169,818
Non-Pay Investment .....	163,679	162,521	186,309	171,723	189,399	189,370	186,992	194,076
Total Non-Pay .....	432,351	410,894	426,828	371,544	403,774	409,982	412,754	424,618
<b>Total Current Dollars .....</b>	<b>595,740</b>	<b>570,844</b>	<b>587,101</b>	<b>531,721</b>	<b>564,691</b>	<b>572,862</b>	<b>578,203</b>	<b>593,129</b>
<b>FY 2017 Constant Dollars</b>								
Civilian Pay .....	71,163	69,525	71,320	70,900	70,153	70,099	70,016	70,110
Military Pay .....	76,952	74,302	71,651	71,207	70,505	70,373	70,432	70,277
Military Retired Pay Accrual .....	21,059	20,147	19,386	18,070	17,950	17,700	17,533	17,328
Total Pay .....	169,174	163,974	162,357	160,177	158,608	158,171	157,980	157,715
Medicare-Eligible Ret Health Fund Contr .....	8,077	7,435	6,881	6,367	6,421	6,498	6,604	6,711
Other Military Personnel .....	50,161	48,171	49,808	47,183	48,114	48,129	48,607	48,967
Non-Pay Operations .....	221,148	200,080	188,143	146,272	154,981	156,001	155,413	154,540
Non-Pay Investment .....	171,922	168,320	189,802	171,723	185,785	182,115	176,300	179,391
Total Non-Pay .....	451,308	424,006	434,634	371,544	395,302	392,743	386,925	389,609
<b>Total Constant Dollars .....</b>	<b>620,482</b>	<b>587,980</b>	<b>596,991</b>	<b>531,721</b>	<b>553,910</b>	<b>550,915</b>	<b>544,906</b>	<b>547,323</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Army .....	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy .....	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force .....	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide .....	175	200	191	444	433	415	541	572	565	666	743
<b>Total Current Dollars</b> .....	<b>11,800</b>	<b>10,433</b>	<b>14,086</b>	<b>47,534</b>	<b>60,196</b>	<b>48,603</b>	<b>34,319</b>	<b>30,425</b>	<b>32,791</b>	<b>35,916</b>	<b>36,971</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	57,782	69,578	66,405	204,482	238,045	183,634	159,736	111,382	100,282	101,156	98,403
Navy .....	68,059	61,389	63,188	141,564	190,585	153,569	124,461	126,540	118,006	121,233	122,352
Air Force .....	61,877	43,601	68,859	164,573	241,292	220,098	138,741	138,489	162,940	176,303	173,519
Defense-Wide .....	2,968	3,346	3,333	4,616	4,652	4,474	5,856	5,888	5,715	6,227	6,846
<b>Total Constant Dollars</b> .....	<b>190,686</b>	<b>177,913</b>	<b>201,785</b>	<b>515,235</b>	<b>674,573</b>	<b>561,775</b>	<b>428,794</b>	<b>382,299</b>	<b>386,944</b>	<b>404,920</b>	<b>401,120</b>
<b>Percent Real Growth (%)</b>											
Army .....		20.4	-4.6	207.9	16.4	-22.9	-13.0	-30.3	-10.0	0.9	-2.7
Navy .....		-9.8	2.9	124.0	34.6	-19.4	-19.0	1.7	-6.7	2.7	0.9
Air Force .....		-29.5	57.9	139.0	46.6	-8.8	-37.0	-0.2	17.7	8.2	-1.6
<b>Total Real Growth</b> .....		-6.7	13.4	155.3	30.9	-16.7	-23.7	-10.8	1.2	4.6	-0.9

NOTE: All enacted war and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Army .....	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy .....	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force .....	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide .....	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
<b>Total Current Dollars</b> .....	<b>41,402</b>	<b>40,907</b>	<b>41,386</b>	<b>48,014</b>	<b>49,560</b>	<b>49,627</b>	<b>49,058</b>	<b>63,555</b>	<b>72,177</b>	<b>76,286</b>	<b>76,905</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	105,417	105,086	104,645	121,855	116,880	118,940	112,501	145,456	179,474	191,237	183,856
Navy .....	128,541	117,743	128,105	149,214	148,505	138,276	133,445	152,369	163,901	161,124	155,410
Air Force .....	177,383	173,933	165,805	178,557	181,516	171,812	166,005	181,751	188,674	190,800	185,155
Defense-Wide .....	8,759	10,067	9,481	14,575	20,507	23,041	24,761	34,435	30,966	31,719	33,084
<b>Total Constant Dollars</b> .....	<b>420,100</b>	<b>406,829</b>	<b>408,036</b>	<b>464,201</b>	<b>467,409</b>	<b>452,068</b>	<b>436,712</b>	<b>514,012</b>	<b>563,015</b>	<b>574,881</b>	<b>557,506</b>
<b>Percent Real Growth (%)</b>											
Army .....	7.1	-0.3	-0.4	16.4	-4.1	1.8	-5.4	29.3	23.4	6.6	-3.9
Navy .....	5.1	-8.4	8.8	16.5	-0.5	-6.9	-3.5	14.2	7.6	-1.7	-3.5
Air Force .....	2.2	-1.9	-4.7	7.7	1.7	-5.3	-3.4	9.5	3.8	1.1	-3.0
<b>Total Real Growth</b> .....	<b>4.7</b>	<b>-3.2</b>	<b>0.3</b>	<b>13.8</b>	<b>0.7</b>	<b>-3.3</b>	<b>-3.4</b>	<b>17.7</b>	<b>9.5</b>	<b>2.1</b>	<b>-3.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Army .....	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy .....	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force .....	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide .....	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
<b>Total Current Dollars</b> .....	<b>74,083</b>	<b>71,159</b>	<b>75,006</b>	<b>77,555</b>	<b>80,991</b>	<b>85,661</b>	<b>95,508</b>	<b>108,338</b>	<b>115,322</b>	<b>125,004</b>	<b>142,621</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	163,374	142,125	129,445	115,959	108,268	101,400	103,252	108,533	107,058	109,250	109,747
Navy .....	149,947	135,753	137,449	133,892	129,904	124,937	127,281	138,295	138,224	136,530	137,235
Air Force .....	161,425	146,623	139,280	131,237	123,691	119,705	119,084	125,118	118,363	117,148	121,992
Defense-Wide .....	33,890	35,249	37,213	39,964	41,192	45,576	47,333	48,894	50,615	52,556	54,743
<b>Total Constant Dollars</b> .....	<b>508,637</b>	<b>459,750</b>	<b>443,386</b>	<b>421,052</b>	<b>403,055</b>	<b>391,618</b>	<b>396,951</b>	<b>420,841</b>	<b>414,261</b>	<b>415,484</b>	<b>423,717</b>
<b>Percent Real Growth (%)</b>											
Army .....	-11.1	-13.0	-8.9	-10.4	-6.6	-6.3	1.8	5.1	-1.4	2.0	0.5
Navy .....	-3.5	-9.5	1.2	-2.6	-3.0	-3.8	1.9	8.7	-0.1	-1.2	0.5
Air Force .....	-12.8	-9.2	-5.0	-5.8	-5.8	-3.2	-0.5	5.1	-5.4	-1.0	4.1
<b>Total Real Growth</b> .....	<b>-8.8</b>	<b>-9.6</b>	<b>-3.6</b>	<b>-5.0</b>	<b>-4.3</b>	<b>-2.8</b>	<b>1.4</b>	<b>6.0</b>	<b>-1.6</b>	<b>0.3</b>	<b>2.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Army .....	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy .....	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force .....	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide .....	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
<b>Total Current Dollars</b> .....	<b>178,365</b>	<b>213,751</b>	<b>239,474</b>	<b>258,150</b>	<b>286,802</b>	<b>281,390</b>	<b>279,469</b>	<b>283,755</b>	<b>290,837</b>	<b>292,999</b>	<b>276,208</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	121,925	134,112	140,241	145,638	165,795	159,553	157,536	155,277	153,668	150,478	166,050
Navy .....	151,296	167,482	187,517	183,366	212,689	202,668	192,461	197,838	187,349	186,103	183,922
Air Force .....	138,217	154,445	169,265	189,395	211,551	198,736	188,016	176,548	181,476	173,956	162,132
Defense-Wide .....	60,928	64,884	59,992	61,705	29,463	34,752	39,079	35,665	36,039	36,697	-14,706
<b>Total Constant Dollars</b> .....	<b>472,367</b>	<b>520,924</b>	<b>557,015</b>	<b>580,104</b>	<b>619,498</b>	<b>595,709</b>	<b>577,092</b>	<b>565,327</b>	<b>558,532</b>	<b>547,234</b>	<b>497,398</b>
<b>Percent Real Growth (%)</b>											
Army .....	11.1	10.0	4.6	3.8	13.8	-3.8	-1.3	-1.4	-1.0	-2.1	10.3
Navy .....	10.2	10.7	12.0	-2.2	16.0	-4.7	-5.0	2.8	-5.3	-0.7	-1.2
Air Force .....	13.3	11.7	9.6	11.9	11.7	-6.1	-5.4	-6.1	2.8	-4.1	-6.8
<b>Total Real Growth</b> .....	<b>11.5</b>	<b>10.3</b>	<b>6.9</b>	<b>4.1</b>	<b>6.8</b>	<b>-3.8</b>	<b>-3.1</b>	<b>-2.0</b>	<b>-1.2</b>	<b>-2.0</b>	<b>-9.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Army .....	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy .....	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force .....	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide .....	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
<b>Total Current Dollars</b> .....	<b>281,883</b>	<b>267,402</b>	<b>251,364</b>	<b>255,727</b>	<b>254,569</b>	<b>258,006</b>	<b>258,583</b>	<b>278,595</b>	<b>290,534</b>	<b>319,428</b>	<b>345,632</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	134,447	115,059	108,265	107,263	106,529	104,068	99,402	102,785	106,472	109,057	117,604
Navy .....	159,668	144,115	131,174	126,678	128,476	124,915	123,092	125,893	129,134	134,514	140,373
Air Force .....	144,385	134,336	124,569	121,999	117,720	115,217	116,381	122,156	121,082	126,045	137,628
Defense-Wide .....	55,617	72,544	65,286	71,307	63,127	67,272	62,426	70,217	71,783	86,245	85,953
<b>Total Constant Dollars</b> .....	<b>494,118</b>	<b>466,053</b>	<b>429,294</b>	<b>427,247</b>	<b>415,853</b>	<b>411,471</b>	<b>401,300</b>	<b>421,050</b>	<b>428,471</b>	<b>455,860</b>	<b>481,558</b>
<b>Percent Real Growth (%)</b>											
Army .....	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	7.8
Navy .....	-13.2	-9.7	-9.0	-3.4	1.4	-2.8	-1.5	2.3	2.6	4.2	4.4
Air Force .....	-10.9	-7.0	-7.3	-2.1	-3.5	-2.1	1.0	5.0	-0.9	4.1	9.2
<b>Total Real Growth</b> .....	<b>-0.7</b>	<b>-5.7</b>	<b>-7.9</b>	<b>-0.5</b>	<b>-2.7</b>	<b>-1.1</b>	<b>-2.5</b>	<b>4.9</b>	<b>1.8</b>	<b>6.4</b>	<b>5.6</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Army .....	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy .....	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force .....	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide .....	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
<b>Total Current Dollars</b> .....	<b>437,801</b>	<b>471,011</b>	<b>483,913</b>	<b>536,462</b>	<b>602,246</b>	<b>673,487</b>	<b>664,524</b>	<b>695,673</b>	<b>690,781</b>	<b>655,388</b>	<b>585,361</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	161,196	197,053	190,317	211,215	257,435	289,764	265,282	269,575	258,061	217,905	185,122
Navy .....	166,444	161,655	164,167	173,803	177,304	189,684	187,938	193,563	191,334	185,370	170,461
Air Force .....	168,390	163,774	159,685	170,757	175,527	180,281	185,208	182,254	180,635	173,540	150,467
Defense-Wide .....	94,903	93,500	93,973	96,992	104,007	117,016	116,300	127,089	122,443	125,348	110,865
<b>Total Constant Dollars</b> .....	<b>590,932</b>	<b>615,982</b>	<b>608,142</b>	<b>652,767</b>	<b>714,273</b>	<b>776,744</b>	<b>754,728</b>	<b>772,481</b>	<b>752,473</b>	<b>702,164</b>	<b>616,915</b>
<b>Percent Real Growth (%)</b>											
Army .....	37.1	22.2	-3.4	11.0	21.9	12.6	-8.4	1.6	-4.3	-15.6	-15.0
Navy .....	18.6	-2.9	1.6	5.9	2.0	7.0	-0.9	3.0	-1.2	-3.1	-8.0
Air Force .....	22.4	-2.7	-2.5	6.9	2.8	2.7	2.7	-1.6	-0.9	-3.9	-13.3
<b>Total Real Growth</b> .....	<b>22.7</b>	<b>4.2</b>	<b>-1.3</b>	<b>7.3</b>	<b>9.4</b>	<b>8.7</b>	<b>-2.8</b>	<b>2.4</b>	<b>-2.6</b>	<b>-6.7</b>	<b>-12.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Army .....	166,044	148,017	146,936	123,073	131,967	132,724	134,343	136,659
Navy .....	163,950	161,077	168,638	155,316	164,700	166,220	166,843	172,128
Air Force .....	151,108	153,170	161,722	151,039	159,081	160,827	162,947	167,555
Defense-Wide .....	114,639	108,580	109,805	102,293	108,943	113,092	114,070	116,787
<b>Total Current Dollars</b> .....	<b>595,740</b>	<b>570,844</b>	<b>587,101</b>	<b>531,721</b>	<b>564,691</b>	<b>572,862</b>	<b>578,203</b>	<b>593,129</b>
<b>FY 2017 Constant Dollars</b>								
Army .....	172,929	152,350	149,313	123,073	129,638	128,019	127,135	126,698
Navy .....	170,447	165,435	171,253	155,316	161,671	160,115	157,650	159,395
Air Force .....	156,014	157,284	164,195	151,039	156,128	154,852	153,879	155,092
Defense-Wide .....	121,091	112,911	112,230	102,293	106,472	107,929	106,241	106,139
<b>Total Constant Dollars</b> .....	<b>620,482</b>	<b>587,980</b>	<b>596,991</b>	<b>531,721</b>	<b>553,910</b>	<b>550,915</b>	<b>544,906</b>	<b>547,323</b>
<b>Percent Real Growth (%)</b>								
Army .....	-6.6	-11.9	-2.0	-17.6	5.3	-1.2	-0.7	-0.3
Navy .....	0.0	-2.9	3.5	-9.3	4.1	-1.0	-1.5	1.1
Air Force .....	3.7	0.8	4.4	-8.0	3.4	-0.8	-0.6	0.8
<b>Total Real Growth</b> .....	<b>0.6</b>	<b>-5.2</b>	<b>1.5</b>	<b>-10.9</b>	<b>4.2</b>	<b>-0.5</b>	<b>-1.1</b>	<b>0.4</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense .....	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance .....	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement .....	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E .....	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction .....	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing .....								4	43	21	41
Revolving and Management Funds .....	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other .....	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
<b>Total Current Dollars</b> .....	<b>10,151</b>	<b>11,241</b>	<b>11,674</b>	<b>19,572</b>	<b>38,716</b>	<b>43,410</b>	<b>40,056</b>	<b>35,169</b>	<b>35,396</b>	<b>38,098</b>	<b>39,194</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	88,031	93,039	92,022	136,700	199,044	198,181	189,579	180,417	172,204	172,334	164,845
Retired Pay, Defense .....	2,968	3,255	3,424	3,540	3,670	3,919	4,534	4,635	4,944	5,099	5,553
Operation and Maintenance .....	65,086	66,901	60,684	95,009	147,088	132,814	121,769	101,940	105,263	107,870	105,422
Procurement .....	19,677	23,144	23,976	35,681	102,835	148,710	140,699	110,883	92,333	92,714	95,037
RDT&E .....	4,629	2,923	4,464	8,832	14,281	18,138	20,040	20,820	24,905	29,268	31,080
Military Construction .....	1,612	1,535	1,430	3,789	15,091	15,941	14,107	13,187	15,411	13,694	12,207
Family Housing .....								35	317	148	278
Revolving and Management Funds .....	579	-529	-1,873	-1,457	2,341	369	-1,950	-3,766	-4,872	-2,132	-4,492
Trust, Receipts, and Other .....	-8,147	-4,658	-1,775	-1,446	-1,449	-1,609	-2,174	-2,705	-2,842	-2,261	1,477
<b>Total Constant Dollars</b> .....	<b>174,436</b>	<b>185,610</b>	<b>182,351</b>	<b>280,647</b>	<b>482,901</b>	<b>516,464</b>	<b>486,603</b>	<b>425,448</b>	<b>407,662</b>	<b>416,733</b>	<b>411,408</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		5.7	-1.1	48.6	45.6	-0.4	-4.3	-4.8	-4.6	0.1	-4.3
Retired Pay, Defense .....		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance .....		2.8	-9.3	56.6	54.8	-9.7	-8.3	-16.3	3.3	2.5	-2.3
Procurement .....		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E .....		-36.9	52.7	97.8	61.7	27.0	10.5	3.9	19.6	17.5	6.2
Military Construction .....		-4.8	-6.8	165.0	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.9
<b>Total Real Growth</b> .....		<b>6.4</b>	<b>-1.8</b>	<b>53.9</b>	<b>72.1</b>	<b>7.0</b>	<b>-5.8</b>	<b>-12.6</b>	<b>-4.2</b>	<b>2.2</b>	<b>-1.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense .....	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance .....	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement .....	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E .....	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction .....	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing .....	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds .....	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other .....	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
<b>Total Current Dollars .....</b>	<b>41,467</b>	<b>41,494</b>	<b>43,292</b>	<b>46,826</b>	<b>47,941</b>	<b>49,470</b>	<b>45,880</b>	<b>54,093</b>	<b>67,357</b>	<b>77,265</b>	<b>77,785</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	157,879	154,830	155,165	168,183	164,428	165,433	165,157	171,637	192,172	201,038	202,981
Retired Pay, Defense .....	5,925	6,467	7,345	8,349	9,550	10,939	12,312	13,538	15,022	16,635	18,422
Operation and Maintenance .....	106,210	102,433	100,675	106,328	107,826	106,554	106,032	119,814	145,321	153,051	157,563
Procurement .....	98,128	100,715	101,699	113,286	129,817	117,695	89,489	101,776	126,687	147,337	147,971
RDT&E .....	32,949	37,182	41,613	43,174	43,432	47,448	41,842	40,793	44,889	46,911	43,957
Military Construction .....	13,228	11,121	10,706	8,058	7,695	6,884	6,662	8,437	9,340	7,603	7,954
Family Housing .....	105	149	249	3,111	3,015	3,966	4,157	4,216	3,088	3,088	3,429
Revolving and Management Funds .....	-1,191	-2,847	-2,155	-819	-8,993	-2,894	-4,685	1,730	3,026	11,946	-8,505
Trust, Receipts, and Other .....	1,507	1,812	414	651	-700	-1,170	-1,265	-1,414	-771	-939	-727
<b>Total Constant Dollars .....</b>	<b>414,739</b>	<b>411,862</b>	<b>415,712</b>	<b>450,320</b>	<b>456,070</b>	<b>454,855</b>	<b>419,700</b>	<b>460,527</b>	<b>538,774</b>	<b>586,669</b>	<b>573,044</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	12.0	4.6	1.0
Retired Pay, Defense .....	6.7	9.1	13.6	13.7	14.4	14.5	12.6	10.0	11.0	10.7	10.7
Operation and Maintenance .....	0.7	-3.6	-1.7	5.6	1.4	-1.2	-0.5	13.0	21.3	5.3	2.9
Procurement .....	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E .....	6.0	12.8	11.9	3.8	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction .....	8.4	-15.9	-3.7	-24.7	-4.5	-10.5	-3.2	26.6	10.7	-18.6	4.6
<b>Total Real Growth .....</b>	<b>0.8</b>	<b>-0.7</b>	<b>0.9</b>	<b>8.3</b>	<b>1.3</b>	<b>-0.3</b>	<b>-7.7</b>	<b>9.7</b>	<b>17.0</b>	<b>8.9</b>	<b>-2.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense .....	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance .....	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement .....	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E .....	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction .....	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing .....	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds .....	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other .....	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
<b>Total Current Dollars</b> .....	<b>77,070</b>	<b>74,472</b>	<b>75,076</b>	<b>73,223</b>	<b>77,550</b>	<b>84,900</b>	<b>87,891</b>	<b>95,557</b>	<b>103,042</b>	<b>115,013</b>	<b>132,840</b>
<b>FY 1917 Constant Dollars</b>											
Military Personnel .....	195,420	179,559	160,915	146,711	140,562	136,967	130,789	127,065	125,106	123,871	124,586
Retired Pay, Defense .....	19,978	21,460	23,086	24,593	26,194	27,945	29,417	31,277	32,473	33,617	34,780
Operation and Maintenance .....	144,722	131,644	130,038	121,115	117,385	123,216	120,234	121,653	123,156	125,986	131,689
Procurement .....	127,916	106,835	92,644	81,673	74,607	69,811	64,774	68,264	69,824	81,356	83,423
RDT&E .....	40,325	38,950	40,156	39,691	39,210	35,723	33,391	33,795	33,726	32,451	34,613
Military Construction .....	6,465	5,757	5,581	5,366	6,311	5,724	7,398	6,504	6,131	6,079	6,488
Family Housing .....	3,491	3,210	3,524	3,587	4,063	4,540	4,480	4,685	4,533	4,201	4,180
Revolving and Management Funds .....	-4,302	-1,116	-1,097	-4,857	1,193	254	-866	85	-1,331	813	-632
Trust, Receipts, and Other .....	-776	-636	-526	-542	-757	-659	-598	-781	-547	-1,394	-1,868
<b>Total Constant Dollars</b> .....	<b>533,238</b>	<b>485,663</b>	<b>454,322</b>	<b>417,337</b>	<b>408,770</b>	<b>403,521</b>	<b>389,020</b>	<b>392,545</b>	<b>393,069</b>	<b>406,979</b>	<b>417,259</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense .....	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance .....	-8.1	-9.0	-1.2	-6.9	-3.1	5.0	-2.4	1.2	1.2	2.3	4.5
Procurement .....	-13.6	-16.5	-13.3	-11.8	-8.7	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E .....	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.8	6.7
Military Construction .....	-18.7	-11.0	-3.1	-3.9	17.6	-9.3	29.2	-12.1	-5.7	-0.8	6.7
<b>Total Real Growth</b> .....	<b>-6.9</b>	<b>-8.9</b>	<b>-6.5</b>	<b>-8.1</b>	<b>-2.1</b>	<b>-1.3</b>	<b>-3.6</b>	<b>0.9</b>	<b>0.1</b>	<b>3.5</b>	<b>2.5</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense .....	13,729	14,938	15,945	16,471							
Operation and Maintenance .....	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement .....	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E .....	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction .....	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing .....	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds .....	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other .....	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
<b>Total Current Dollars</b> .....	<b>156,153</b>	<b>184,520</b>	<b>205,040</b>	<b>220,806</b>	<b>245,370</b>	<b>265,636</b>	<b>274,007</b>	<b>281,935</b>	<b>294,880</b>	<b>289,755</b>	<b>262,389</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	128,421	130,310	133,472	133,816	171,870	174,561	172,484	174,650	177,491	166,501	172,661
Retired Pay, Defense .....	36,023	36,778	37,108	37,072							
Operation and Maintenance .....	136,876	148,201	156,315	159,681	167,141	171,134	168,403	178,693	176,430	173,345	182,742
Procurement .....	90,018	98,673	114,256	123,999	136,400	144,252	148,219	137,524	139,600	133,037	129,216
RDT&E .....	36,402	39,360	43,809	47,433	53,738	62,265	62,986	63,050	64,265	62,528	55,439
Military Construction .....	5,911	6,585	7,633	7,734	8,563	9,868	11,015	10,675	9,216	8,513	5,666
Family Housing .....	7,858	8,416	4,475	4,929	5,225	5,438	5,465	5,614	5,693	5,861	5,265
Revolving and Management Funds .....	84	1,500	-1,674	-2,143	2,585	5,424	6,466	1,820	1,288	-542	-2,856
Trust, Receipts, and Other .....	-4,344	-1,546	-824	-1,472	-1,052	-1,319	-1,497	-1,449	-1,204	-1,459	-69,968
<b>Total Constant Dollars</b> .....	<b>437,250</b>	<b>468,277</b>	<b>494,572</b>	<b>511,049</b>	<b>544,470</b>	<b>571,622</b>	<b>573,540</b>	<b>570,578</b>	<b>572,778</b>	<b>547,784</b>	<b>478,165</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	3.1	1.5	2.4	0.3	28.4	1.6	-1.2	1.3	1.6	-6.2	3.7
Retired Pay, Defense .....	3.6	2.1	0.9	-0.1							
Operation and Maintenance .....	3.9	8.3	5.5	2.2	4.7	2.4	-1.6	6.1	-1.3	-1.7	5.4
Procurement .....	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E .....	5.2	8.1	11.3	8.3	13.3	15.9	1.2	0.1	1.9	-2.7	-11.3
Military Construction .....	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.7	-7.6	-33.4
<b>Total Real Growth</b> .....	<b>4.8</b>	<b>7.1</b>	<b>5.6</b>	<b>3.3</b>	<b>6.5</b>	<b>5.0</b>	<b>0.3</b>	<b>-0.5</b>	<b>0.4</b>	<b>-4.4</b>	<b>-12.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Operation and Maintenance .....	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement .....	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E .....	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction .....	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing .....	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds .....	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other .....	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
<b>Total Current Dollars</b> .....	<b>286,962</b>	<b>278,588</b>	<b>268,635</b>	<b>260,608</b>	<b>253,258</b>	<b>258,330</b>	<b>256,136</b>	<b>261,379</b>	<b>281,234</b>	<b>290,980</b>	<b>332,116</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	163,705	146,593	137,051	131,963	121,117	121,843	115,541	113,044	117,098	111,271	122,919
Operation and Maintenance .....	163,693	170,314	157,763	159,143	152,162	152,906	150,524	152,613	163,027	165,937	188,007
Procurement .....	114,520	104,451	90,429	79,009	68,906	65,998	66,257	66,564	69,507	72,558	81,825
RDT&E .....	53,895	56,503	52,057	50,882	52,427	52,092	52,088	51,580	51,036	53,759	58,304
Military Construction .....	6,658	7,345	7,420	9,934	9,549	8,677	8,411	7,598	6,932	6,620	6,644
Family Housing .....	5,095	4,954	4,926	5,214	5,465	5,602	5,373	5,079	4,644	4,675	4,935
Revolving and Management Funds .....	4,949	-6,893	5,483	-774	3,757	3,904	627	1,206	4,297	2,767	1,596
Trust, Receipts, and Other .....	-9,812	-2,518	-1,232	-2,453	-935	-1,994	-3,014	-1,126	-2,174	-1,398	-2,308
<b>Total Constant Dollars</b> .....	<b>502,703</b>	<b>480,749</b>	<b>453,898</b>	<b>432,919</b>	<b>412,449</b>	<b>409,027</b>	<b>395,807</b>	<b>396,557</b>	<b>414,367</b>	<b>416,188</b>	<b>461,921</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.2	-10.5	-6.5	-3.7	-8.2	0.6	-5.2	-2.2	3.6	-5.0	10.5
Operation and Maintenance .....	-10.4	4.0	-7.4	0.9	-4.4	0.5	-1.6	1.4	6.8	1.8	13.3
Procurement .....	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E .....	-2.8	4.8	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.1	5.3	8.5
Military Construction .....	17.5	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
<b>Total Real Growth</b> .....	<b>5.1</b>	<b>-4.4</b>	<b>-5.6</b>	<b>-4.6</b>	<b>-4.7</b>	<b>-0.8</b>	<b>-3.2</b>	<b>0.2</b>	<b>4.5</b>	<b>0.4</b>	<b>11.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Operation and Maintenance .....	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Procurement .....	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
RDT&E .....	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
Military Construction .....	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Family Housing .....	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Revolving and Management Funds .....	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Trust, Receipts, and Other .....	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
<b>Total Current Dollars</b> .....	<b>387,340</b>	<b>436,517</b>	<b>474,154</b>	<b>499,277</b>	<b>529,089</b>	<b>594,599</b>	<b>636,337</b>	<b>666,739</b>	<b>677,964</b>	<b>650,905</b>	<b>607,793</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	146,933	151,606	164,277	159,375	156,815	163,534	167,988	172,856	176,608	163,418	158,993
Operation and Maintenance .....	213,139	234,781	239,793	249,745	257,975	280,383	293,962	305,450	314,708	299,849	271,132
Procurement .....	88,032	96,842	101,715	107,604	116,319	133,825	146,137	148,857	139,826	133,819	121,482
RDT&E .....	68,901	77,184	81,106	82,141	85,263	85,340	88,338	85,323	81,348	75,232	70,593
Military Construction .....	7,583	8,003	6,568	7,463	9,197	13,153	18,612	23,576	21,715	15,647	13,011
Family Housing .....	4,958	5,004	4,597	4,455	4,054	4,078	3,048	3,525	3,624	2,490	1,919
Revolving and Management Funds .....	-262	2,974	3,445	2,674	1,599	5,473	2,967	2,652	1,380	5,049	3,392
Trust, Receipts, and Other .....	-1,673	-806	-1,546	-3,130	-2,185	-1,873	-1,534	-2,530	-2,261	-458	-1,957
<b>Total Constant Dollars</b> .....	<b>527,610</b>	<b>575,587</b>	<b>599,957</b>	<b>610,327</b>	<b>629,036</b>	<b>683,914</b>	<b>719,518</b>	<b>739,709</b>	<b>736,950</b>	<b>695,045</b>	<b>638,566</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	19.5	3.2	8.4	-3.0	-1.6	4.3	2.7	2.9	2.2	-7.5	-2.7
Operation and Maintenance .....	13.4	10.2	2.1	4.2	3.3	8.7	4.8	3.9	3.0	-4.7	-9.6
Procurement .....	7.6	10.0	5.0	5.8	8.1	15.0	9.2	1.9	-6.1	-4.3	-9.2
RDT&E .....	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.4	-4.7	-7.5	-6.2
Military Construction .....	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.7	-7.9	-27.9	-16.8
<b>Total Real Growth</b> .....	<b>14.2</b>	<b>9.1</b>	<b>4.2</b>	<b>1.7</b>	<b>3.1</b>	<b>8.7</b>	<b>5.2</b>	<b>2.8</b>	<b>-0.4</b>	<b>-5.7</b>	<b>-8.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	148,923	145,207	147,773	142,799	144,676	146,957	150,202	153,662
Operation and Maintenance .....	244,478	247,237	248,218	228,083	223,557	224,330	229,020	231,375
Procurement .....	107,479	101,343	103,614	100,121	104,444	112,071	114,406	117,434
RDT&E .....	64,929	64,125	65,194	71,299	72,899	72,526	71,796	71,025
Military Construction .....	9,822	8,115	8,225	8,338	8,627	8,773	8,792	8,341
Family Housing .....	1,351	1,197	1,269	1,227	1,390	1,442	1,489	1,431
Revolving and Management Funds .....	2,791	-2,697	2,848	2,404	-2,912	-345	-1,256	-1,060
Trust, Receipts, and Other .....	-1,887	-2,026	-812	-1,243	-695	-891	-950	-1,026
<b>Total Current Dollars .....</b>	<b>577,885</b>	<b>562,501</b>	<b>576,329</b>	<b>553,029</b>	<b>551,987</b>	<b>564,863</b>	<b>573,498</b>	<b>581,182</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	154,862	149,329	150,116	142,799	142,259	141,973	142,386	142,497
Operation and Maintenance .....	252,223	253,205	252,162	228,083	219,062	215,188	214,992	212,551
Procurement .....	111,944	104,405	105,479	100,121	102,597	107,931	108,019	108,704
RDT&E .....	67,571	66,016	66,323	71,299	71,643	69,920	67,886	65,859
Military Construction .....	10,226	8,356	8,370	8,338	8,477	8,454	8,308	7,729
Family Housing .....	1,395	1,225	1,291	1,227	1,365	1,389	1,406	1,326
Revolving and Management Funds .....	2,907	-2,779	2,899	2,404	-2,861	-332	-1,186	-981
Trust, Receipts, and Other .....	-1,966	-2,087	-826	-1,243	-682	-858	-897	-950
<b>Total Constant Dollars .....</b>	<b>599,162</b>	<b>577,671</b>	<b>585,814</b>	<b>553,029</b>	<b>541,860</b>	<b>543,665</b>	<b>540,914</b>	<b>536,735</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-2.6	-3.6	0.5	-4.9	-0.4	-0.2	0.3	0.1
Operation and Maintenance .....	-7.0	0.4	-0.4	-9.5	-4.0	-1.8	-0.1	-1.1
Procurement .....	-7.9	-6.7	1.0	-5.1	2.5	5.2	0.1	0.6
RDT&E .....	-4.3	-2.3	0.5	7.5	0.5	-2.4	-2.9	-3.0
Military Construction .....	-21.4	-18.3	0.2	-0.4	1.7	-0.3	-1.7	-7.0
<b>Total Real Growth .....</b>	<b>-6.2</b>	<b>-3.6</b>	<b>1.4</b>	<b>-5.6</b>	<b>-2.0</b>	<b>0.3</b>	<b>-0.5</b>	<b>-0.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY**

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Civilian Pay .....	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay .....	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual .....	175	193	195	324	329	357	386	419	477	511	562
Total Pay .....	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Other Military Personnel .....	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations .....	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment .....	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay .....	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
<b>Total Current Dollars .....</b>	<b>10,151</b>	<b>11,241</b>	<b>11,674</b>	<b>19,572</b>	<b>38,716</b>	<b>43,410</b>	<b>40,056</b>	<b>35,169</b>	<b>35,396</b>	<b>38,098</b>	<b>39,194</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	51,509	52,258	47,611	60,135	83,522	92,813	84,379	79,364	77,999	77,677	76,709
Military Pay .....	79,349	86,964	85,763	133,621	183,068	184,710	175,156	167,401	158,021	160,425	151,241
Military Retired Pay Accrual .....	2,968	3,255	3,424	3,540	3,670	3,919	4,534	4,635	4,944	5,099	5,553
Total Pay .....	133,826	142,478	136,797	197,296	270,261	281,442	264,069	251,400	240,964	243,201	233,503
Other Military Personnel .....	8,682	6,075	6,259	3,079	15,976	13,472	14,423	13,016	14,183	11,909	13,604
Non-Pay Operations .....	10,156	12,846	13,274	39,463	78,529	56,448	47,390	27,413	30,737	36,560	37,226
Non-Pay Investment .....	21,772	24,211	26,022	40,809	118,136	165,102	160,721	133,619	121,778	125,064	127,075
Total Non-Pay .....	40,610	43,132	45,554	83,351	212,641	235,022	222,534	174,047	166,697	173,532	177,905
<b>Total Constant Dollars .....</b>	<b>174,436</b>	<b>185,610</b>	<b>182,351</b>	<b>280,647</b>	<b>482,901</b>	<b>516,464</b>	<b>486,603</b>	<b>425,448</b>	<b>407,662</b>	<b>416,733</b>	<b>411,408</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Civilian Pay .....	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay .....	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual .....	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay .....	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Other Military Personnel .....	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations .....	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment .....	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay .....	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
<b>Total Current Dollars .....</b>	<b>41,467</b>	<b>41,494</b>	<b>43,292</b>	<b>46,826</b>	<b>47,941</b>	<b>49,470</b>	<b>45,880</b>	<b>54,093</b>	<b>67,357</b>	<b>77,265</b>	<b>77,785</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	76,090	72,980	71,873	74,647	74,635	73,633	72,558	76,027	83,119	88,085	88,495
Military Pay .....	145,703	142,655	141,686	153,883	150,157	150,268	150,184	153,367	169,441	174,775	177,080
Military Retired Pay Accrual .....	5,925	6,467	7,345	8,349	9,550	10,939	12,312	13,538	15,022	16,635	18,422
Total Pay .....	227,718	222,102	220,904	236,879	234,342	234,840	235,053	242,932	267,583	279,494	283,997
Other Military Personnel .....	12,176	12,175	13,480	14,300	14,271	15,165	14,974	18,270	22,730	26,263	25,901
Non-Pay Operations .....	42,780	40,600	41,051	48,458	40,875	46,210	44,856	61,949	82,807	94,670	81,165
Non-Pay Investment .....	132,066	136,985	140,277	150,683	166,582	158,640	124,816	137,375	165,654	186,242	181,982
Total Non-Pay .....	187,021	189,760	194,808	213,441	221,728	220,015	184,646	217,594	271,191	307,175	289,047
<b>Total Constant Dollars .....</b>	<b>414,739</b>	<b>411,862</b>	<b>415,712</b>	<b>450,320</b>	<b>456,070</b>	<b>454,855</b>	<b>419,700</b>	<b>460,527</b>	<b>538,774</b>	<b>586,669</b>	<b>573,044</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Civilian Pay .....	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay .....	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual .....	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay .....	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Other Military Personnel .....	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations .....	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment .....	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay .....	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
<b>Total Current Dollars .....</b>	<b>77,070</b>	<b>74,472</b>	<b>75,076</b>	<b>73,223</b>	<b>77,550</b>	<b>84,900</b>	<b>87,891</b>	<b>95,557</b>	<b>103,042</b>	<b>115,013</b>	<b>132,840</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	85,595	80,709	78,830	76,296	72,975	73,225	72,492	71,244	70,862	72,735	73,955
Military Pay .....	172,003	159,385	144,837	133,736	128,476	123,831	119,348	116,694	114,979	114,408	114,320
Military Retired Pay Accrual .....	19,978	21,460	23,086	24,593	26,194	27,945	29,417	31,277	32,473	33,617	34,780
Total Pay .....	277,576	261,554	246,752	234,625	227,646	225,001	221,257	219,215	218,315	220,760	223,055
Other Military Personnel .....	23,416	20,174	16,078	12,975	12,086	13,137	11,441	10,371	10,127	9,463	10,267
Non-Pay Operations .....	73,894	66,750	66,825	55,547	60,212	63,945	60,062	64,108	64,202	61,189	63,810
Non-Pay Investment .....	158,352	137,186	124,666	114,190	108,826	101,438	96,260	98,852	100,425	115,567	120,127
Total Non-Pay .....	255,662	224,109	207,569	182,712	181,124	178,520	167,763	173,330	174,755	186,219	194,204
<b>Total Constant Dollars .....</b>	<b>533,238</b>	<b>485,663</b>	<b>454,322</b>	<b>417,337</b>	<b>408,770</b>	<b>403,521</b>	<b>389,020</b>	<b>392,545</b>	<b>393,069</b>	<b>406,979</b>	<b>417,259</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Civilian Pay .....	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay .....	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual .....	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay .....	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel .....	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations .....	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment .....	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay .....	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
<b>Total Current Dollars .....</b>	<b>156,153</b>	<b>184,520</b>	<b>205,040</b>	<b>220,806</b>	<b>245,370</b>	<b>265,636</b>	<b>274,007</b>	<b>281,935</b>	<b>294,880</b>	<b>289,755</b>	<b>262,389</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	72,627	77,592	78,383	79,905	82,397	82,590	82,430	81,504	80,461	81,169	80,682
Military Pay .....	115,988	118,605	120,092	121,216	122,472	123,432	124,637	123,216	122,342	120,389	116,311
Military Retired Pay Accrual .....	36,023	36,778	37,108	37,072	36,212	36,280	36,714	36,145	35,840	35,382	36,313
Total Pay .....	224,638	232,976	235,583	238,192	241,082	242,302	243,780	240,866	238,643	236,940	233,307
Other Military Personnel .....	12,433	11,705	13,381	12,600	13,186	14,849	11,134	15,288	19,310	10,730	20,036
Non-Pay Operations .....	71,960	83,321	84,579	85,707	96,272	103,458	101,541	107,063	105,583	100,105	39,012
Non-Pay Investment .....	128,219	140,276	161,029	174,550	193,930	211,012	217,084	207,362	209,243	200,009	185,810
Total Non-Pay .....	212,612	235,301	258,989	272,856	303,388	329,320	329,759	329,712	334,136	310,844	244,858
<b>Total Constant Dollars .....</b>	<b>437,250</b>	<b>468,277</b>	<b>494,572</b>	<b>511,049</b>	<b>544,470</b>	<b>571,622</b>	<b>573,540</b>	<b>570,578</b>	<b>572,778</b>	<b>547,784</b>	<b>478,165</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Civilian Pay .....	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay .....	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual .....	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay .....	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel .....	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations .....	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment .....	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay .....	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
<b>Total Current Dollars .....</b>	<b>286,962</b>	<b>278,588</b>	<b>268,635</b>	<b>260,608</b>	<b>253,258</b>	<b>258,330</b>	<b>256,136</b>	<b>261,379</b>	<b>281,234</b>	<b>290,980</b>	<b>332,116</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	78,656	80,090	77,070	75,177	72,526	69,937	65,668	63,342	61,476	61,133	61,989
Military Pay .....	113,571	104,836	96,074	94,044	91,539	88,706	77,267	75,795	70,484	71,141	71,040
Military Retired Pay Accrual .....	33,045	26,078	23,957	23,079	20,735	19,982	18,225	17,718	18,381	17,634	19,482
Total Pay .....	225,271	211,003	197,101	192,300	184,799	178,625	161,160	156,855	150,340	149,908	152,511
Other Military Personnel .....	17,089	15,680	17,020	14,840	8,844	13,155	20,050	19,531	28,234	22,496	32,396
Non-Pay Operations .....	89,613	92,327	95,533	90,856	92,456	94,928	91,857	99,187	112,824	115,598	134,575
Non-Pay Investment .....	170,730	161,740	144,244	134,923	126,350	122,319	122,740	120,985	122,970	128,186	142,438
Total Non-Pay .....	277,432	269,747	256,797	240,618	227,650	230,402	234,647	239,703	264,027	266,280	309,409
<b>Total Constant Dollars .....</b>	<b>502,703</b>	<b>480,749</b>	<b>453,898</b>	<b>432,919</b>	<b>412,449</b>	<b>409,027</b>	<b>395,807</b>	<b>396,557</b>	<b>414,367</b>	<b>416,188</b>	<b>461,921</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Civilian Pay .....	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay .....	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual .....	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay .....	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr .....	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel .....	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations .....	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment .....	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay .....	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
<b>Total Current Dollars .....</b>	<b>387,340</b>	<b>436,517</b>	<b>474,154</b>	<b>499,277</b>	<b>529,089</b>	<b>594,599</b>	<b>636,337</b>	<b>666,739</b>	<b>677,964</b>	<b>650,905</b>	<b>607,793</b>
<b>FY 2017 Constant Dollars</b>											
Civilian Pay .....	61,473	62,742	64,513	66,882	66,501	67,731	70,642	70,643	74,005	75,710	74,986
Military Pay .....	71,260	83,409	81,481	80,993	80,121	81,433	81,221	82,149	81,505	80,656	79,914
Military Retired Pay Accrual .....	18,819	18,857	18,861	17,817	18,629	18,996	19,857	22,294	22,516	23,205	21,384
Total Pay .....	151,551	165,008	164,855	165,692	165,252	168,160	171,721	175,086	178,026	179,571	176,285
Medicare-Eligible Ret Health Fund Contr .....	12,273	12,714	14,783	14,301	15,222	14,536	13,059	10,922	13,031	12,389	9,220
Other Military Personnel .....	44,582	36,625	49,152	46,265	42,842	48,570	53,851	57,491	59,557	47,168	48,474
Non-Pay Operations .....	159,261	182,778	185,595	192,071	200,096	228,342	235,960	244,418	251,835	240,660	208,169
Non-Pay Investment .....	159,942	178,461	185,572	191,999	205,623	224,306	244,927	251,793	234,502	215,257	196,418
Total Non-Pay .....	376,059	410,579	435,102	444,635	463,784	515,754	547,797	564,623	558,924	515,474	462,281
<b>Total Constant Dollars .....</b>	<b>527,610</b>	<b>575,587</b>	<b>599,957</b>	<b>610,327</b>	<b>629,036</b>	<b>683,914</b>	<b>719,518</b>	<b>739,709</b>	<b>736,950</b>	<b>695,045</b>	<b>638,566</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)**

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Civilian Pay .....	68,730	67,819	70,405	70,900	71,135	72,146	73,285	74,705
Military Pay .....	74,320	72,478	70,731	71,207	71,563	72,500	73,794	75,252
Military Retired Pay Accrual .....	20,339	19,653	19,137	18,070	18,219	18,235	18,370	18,554
Total Pay .....	163,389	159,950	160,273	160,177	160,917	162,881	165,449	168,511
Medicare-Eligible Ret Health Fund Contr .....	7,436	7,023	6,629	6,367	6,659	7,001	7,393	7,806
Other Military Personnel .....	46,829	46,053	51,276	47,155	48,236	49,221	50,644	52,050
Non-Pay Operations .....	186,541	184,924	190,031	168,641	159,098	161,342	164,075	165,269
Non-Pay Investment .....	173,691	164,551	168,119	170,688	177,077	184,418	185,936	187,546
Total Non-Pay .....	414,496	402,551	416,056	392,852	391,070	401,982	408,049	412,671
<b>Total Current Dollars .....</b>	<b>577,885</b>	<b>562,501</b>	<b>576,329</b>	<b>553,029</b>	<b>551,987</b>	<b>564,863</b>	<b>573,498</b>	<b>581,182</b>
<b>FY 2017 Constant Dollars</b>								
Civilian Pay .....	71,163	69,525	71,320	70,900	70,153	70,099	70,016	70,110
Military Pay .....	76,952	74,302	71,651	71,207	70,505	70,373	70,432	70,277
Military Retired Pay Accrual .....	21,059	20,147	19,386	18,070	17,950	17,700	17,533	17,328
Total Pay .....	169,174	163,974	162,357	160,177	158,608	158,171	157,980	157,715
Medicare-Eligible Ret Health Fund Contr .....	8,077	7,435	6,881	6,367	6,421	6,498	6,604	6,711
Other Military Personnel .....	48,774	47,445	52,199	47,155	47,383	47,402	47,817	48,180
Non-Pay Operations .....	192,235	189,297	193,234	168,641	155,502	153,989	152,957	150,525
Non-Pay Investment .....	180,901	169,519	171,144	170,688	173,946	177,604	175,555	173,604
Total Non-Pay .....	429,988	413,696	423,458	392,852	383,252	385,494	382,934	379,020
<b>Total Constant Dollars .....</b>	<b>599,162</b>	<b>577,671</b>	<b>585,814</b>	<b>553,029</b>	<b>541,860</b>	<b>543,665</b>	<b>540,914</b>	<b>536,735</b>

NOTE: All enacted war and supplemental funding is included. For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Army .....	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy .....	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force .....	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide .....	175	200	204	362	393	408	432	461	553	572	644
<b>Total Current Dollars</b> .....	<b>10,151</b>	<b>11,241</b>	<b>11,674</b>	<b>19,572</b>	<b>38,716</b>	<b>43,410</b>	<b>40,056</b>	<b>35,169</b>	<b>35,396</b>	<b>38,098</b>	<b>39,194</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	62,722	65,167	63,692	109,886	192,581	192,496	160,513	120,517	110,031	110,932	107,330
Navy .....	64,610	63,455	62,627	83,040	132,347	146,783	142,487	122,619	117,292	119,248	120,023
Air Force .....	44,132	53,643	52,458	83,793	153,690	172,761	178,614	177,273	174,761	180,964	177,880
Defense-Wide .....	2,973	3,344	3,575	3,928	4,282	4,424	4,989	5,039	5,577	5,588	6,175
<b>Total Constant Dollars</b> .....	<b>174,436</b>	<b>185,610</b>	<b>182,351</b>	<b>280,647</b>	<b>482,901</b>	<b>516,464</b>	<b>486,603</b>	<b>425,448</b>	<b>407,662</b>	<b>416,733</b>	<b>411,408</b>
<b>Percent Real Growth (%)</b>											
Army .....		3.9	-2.3	72.5	75.3	0.0	-16.6	-24.9	-8.7	0.8	-3.2
Navy .....		-1.8	-1.3	32.6	59.4	10.9	-2.9	-13.9	-4.3	1.7	0.6
Air Force .....		21.6	-2.2	59.7	83.4	12.4	3.4	-0.8	-1.4	3.5	-1.7
<b>Total Real Growth</b> .....		<b>6.4</b>	<b>-1.8</b>	<b>53.9</b>	<b>72.1</b>	<b>7.0</b>	<b>-5.8</b>	<b>-12.6</b>	<b>-4.2</b>	<b>2.2</b>	<b>-1.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Army .....	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy .....	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force .....	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide .....	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
<b>Total Current Dollars</b> .....	<b>41,467</b>	<b>41,494</b>	<b>43,292</b>	<b>46,826</b>	<b>47,941</b>	<b>49,470</b>	<b>45,880</b>	<b>54,093</b>	<b>67,357</b>	<b>77,265</b>	<b>77,785</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	105,261	103,015	105,575	117,044	115,875	116,007	110,328	128,397	168,090	190,928	184,280
Navy .....	124,011	122,758	123,843	132,850	139,674	138,447	126,332	138,598	156,776	169,759	167,961
Air Force .....	178,127	177,396	176,821	187,210	184,367	179,822	160,320	167,691	182,680	195,087	189,883
Defense-Wide .....	7,340	8,694	9,473	13,217	16,153	20,579	22,719	25,841	31,229	30,895	30,921
<b>Total Constant Dollars</b> .....	<b>414,739</b>	<b>411,862</b>	<b>415,712</b>	<b>450,320</b>	<b>456,070</b>	<b>454,855</b>	<b>419,700</b>	<b>460,527</b>	<b>538,774</b>	<b>586,669</b>	<b>573,044</b>
<b>Percent Real Growth (%)</b>											
Army .....	-1.9	-2.1	2.5	10.9	-1.0	0.1	-4.9	16.4	30.9	13.6	-3.5
Navy .....	3.3	-1.0	0.9	7.3	5.1	-0.9	-8.8	9.7	13.1	8.3	-1.1
Air Force .....	0.1	-0.4	-0.3	5.9	-1.5	-2.5	-10.8	4.6	8.9	6.8	-2.7
<b>Total Real Growth</b> .....	<b>0.8</b>	<b>-0.7</b>	<b>0.9</b>	<b>8.3</b>	<b>1.3</b>	<b>-0.3</b>	<b>-7.7</b>	<b>9.7</b>	<b>17.0</b>	<b>8.9</b>	<b>-2.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Army .....	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy .....	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force .....	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide .....	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
<b>Total Current Dollars</b> .....	<b>77,070</b>	<b>74,472</b>	<b>75,076</b>	<b>73,223</b>	<b>77,550</b>	<b>84,900</b>	<b>87,891</b>	<b>95,557</b>	<b>103,042</b>	<b>115,013</b>	<b>132,840</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	170,387	151,295	136,241	115,446	113,932	106,694	98,441	102,071	102,987	106,116	108,874
Navy .....	156,551	143,592	135,580	128,150	126,002	130,318	125,977	126,342	127,396	133,236	133,624
Air Force .....	173,568	156,929	147,285	136,080	127,878	120,690	118,568	116,088	113,173	115,863	121,444
Defense-Wide .....	32,733	33,848	35,216	37,661	40,958	45,818	46,035	48,044	49,513	51,764	53,317
<b>Total Constant Dollars</b> .....	<b>533,238</b>	<b>485,663</b>	<b>454,322</b>	<b>417,337</b>	<b>408,770</b>	<b>403,521</b>	<b>389,020</b>	<b>392,545</b>	<b>393,069</b>	<b>406,979</b>	<b>417,259</b>
<b>Percent Real Growth (%)</b>											
Army .....	-7.5	-11.2	-9.9	-15.3	-1.3	-6.4	-7.7	3.7	0.9	3.0	2.6
Navy .....	-6.8	-8.3	-5.6	-5.5	-1.7	3.4	-3.3	0.3	0.8	4.6	0.3
Air Force .....	-8.6	-9.6	-6.1	-7.6	-6.0	-5.6	-1.8	-2.1	-2.5	2.4	4.8
<b>Total Real Growth</b> .....	<b>-6.9</b>	<b>-8.9</b>	<b>-6.5</b>	<b>-8.1</b>	<b>-2.1</b>	<b>-1.3</b>	<b>-3.6</b>	<b>0.9</b>	<b>0.1</b>	<b>3.5</b>	<b>2.5</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Army .....	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy .....	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force .....	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide .....	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
<b>Total Current Dollars</b> .....	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
<b>FY 2017 Constant Dollars</b>											
Army .....	112,278	121,228	129,751	133,817	152,222	156,875	158,474	159,638	158,496	150,944	164,418
Navy .....	140,531	149,283	161,064	163,170	185,976	190,418	189,974	191,206	195,980	184,592	182,792
Air Force .....	125,599	138,697	149,396	156,498	179,755	193,875	189,386	187,527	183,968	176,971	167,967
Defense-Wide .....	58,841	59,069	54,361	57,564	26,517	30,453	35,705	32,207	34,335	35,277	-37,013
<b>Total Constant Dollars</b> .....	437,250	468,277	494,572	511,049	544,470	571,622	573,540	570,578	572,778	547,784	478,165
<b>Percent Real Growth (%)</b>											
Army .....	3.1	8.0	7.0	3.1	13.8	3.1	1.0	0.7	-0.7	-4.8	8.9
Navy .....	5.2	6.2	7.9	1.3	14.0	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force .....	3.4	10.4	7.7	4.8	14.9	7.9	-2.3	-1.0	-1.9	-3.8	-5.1
<b>Total Real Growth</b> .....	4.8	7.1	5.6	3.3	6.5	5.0	0.3	-0.5	0.4	-4.4	-12.7

NOTE: All enacted war and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Army .....	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy .....	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force .....	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide .....	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
<b>Total Current Dollars</b> .....	<b>286,962</b>	<b>278,588</b>	<b>268,635</b>	<b>260,608</b>	<b>253,258</b>	<b>258,330</b>	<b>256,136</b>	<b>261,379</b>	<b>281,234</b>	<b>290,980</b>	<b>332,116</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	143,022	125,926	111,911	107,551	101,408	103,227	99,778	99,032	102,884	104,410	113,982
Navy .....	169,933	161,592	142,596	139,369	127,280	127,612	118,747	118,136	126,722	127,199	135,157
Air Force .....	148,725	141,302	132,875	126,005	120,765	119,314	118,091	118,087	119,566	119,232	131,270
Defense-Wide .....	41,022	51,929	66,516	59,994	62,995	58,874	59,191	61,302	65,196	65,347	81,513
<b>Total Constant Dollars</b> .....	<b>502,703</b>	<b>480,749</b>	<b>453,898</b>	<b>432,919</b>	<b>412,449</b>	<b>409,027</b>	<b>395,807</b>	<b>396,557</b>	<b>414,367</b>	<b>416,188</b>	<b>461,921</b>
<b>Percent Real Growth (%)</b>											
Army .....	-13.0	-12.0	-11.1	-3.9	-5.7	1.8	-3.3	-0.7	3.9	1.5	9.2
Navy .....	-7.0	-4.9	-11.8	-2.3	-8.7	0.3	-6.9	-0.5	7.3	0.4	6.3
Air Force .....	-11.5	-5.0	-6.0	-5.2	-4.2	-1.2	-1.0	0.0	1.3	-0.3	10.1
<b>Total Real Growth</b> .....	<b>5.1</b>	<b>-4.4</b>	<b>-5.6</b>	<b>-4.6</b>	<b>-4.7</b>	<b>-0.8</b>	<b>-3.2</b>	<b>0.2</b>	<b>4.5</b>	<b>0.4</b>	<b>11.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Army .....	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy .....	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force .....	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide .....	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
<b>Total Current Dollars</b> .....	<b>387,340</b>	<b>436,517</b>	<b>474,154</b>	<b>499,277</b>	<b>529,089</b>	<b>594,599</b>	<b>636,337</b>	<b>666,739</b>	<b>677,964</b>	<b>650,905</b>	<b>607,793</b>
<b>FY 2017 Constant Dollars</b>											
Army .....	141,018	167,588	190,545	198,134	211,829	243,904	261,302	264,278	257,823	228,118	200,886
Navy .....	151,407	157,752	158,308	160,562	164,386	174,171	177,997	184,364	184,717	178,023	167,784
Air Force .....	151,183	160,456	160,664	160,560	159,631	164,903	171,757	176,146	176,277	169,254	158,999
Defense-Wide .....	84,002	89,791	90,440	91,071	93,190	100,937	108,463	114,921	118,133	119,649	110,897
<b>Total Constant Dollars</b> .....	<b>527,610</b>	<b>575,587</b>	<b>599,957</b>	<b>610,327</b>	<b>629,036</b>	<b>683,914</b>	<b>719,518</b>	<b>739,709</b>	<b>736,950</b>	<b>695,045</b>	<b>638,566</b>
<b>Percent Real Growth (%)</b>											
Army .....	23.7	18.8	13.7	4.0	6.9	15.1	7.1	1.1	-2.4	-11.5	-11.9
Navy .....	12.0	4.2	0.4	1.4	2.4	6.0	2.2	3.6	0.2	-3.6	-5.8
Air Force .....	15.2	6.1	0.1	-0.1	-0.6	3.3	4.2	2.6	0.1	-4.0	-6.1
<b>Total Real Growth</b> .....	<b>14.2</b>	<b>9.1</b>	<b>4.2</b>	<b>1.7</b>	<b>3.1</b>	<b>8.7</b>	<b>5.2</b>	<b>2.8</b>	<b>-0.4</b>	<b>-5.7</b>	<b>-8.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)**

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Army .....	166,190	155,393	153,973	140,978	136,576	133,531	134,673	136,130
Navy .....	160,153	159,546	162,004	154,795	156,161	161,790	164,065	167,668
Air Force .....	147,718	147,169	151,110	150,591	155,754	161,809	163,080	164,172
Defense-Wide .....	103,824	100,394	109,242	106,666	103,496	107,733	111,681	113,212
<b>Total Current Dollars</b> .....	<b>577,885</b>	<b>562,501</b>	<b>576,329</b>	<b>553,029</b>	<b>551,987</b>	<b>564,863</b>	<b>573,498</b>	<b>581,182</b>
<b>FY 2017 Constant Dollars</b>								
Army .....	172,446	159,578	156,438	140,978	134,255	128,883	127,533	126,295
Navy .....	165,686	163,358	164,428	154,795	153,420	155,983	155,157	155,400
Air Force .....	151,897	150,677	153,338	150,591	152,981	155,917	154,124	152,081
Defense-Wide .....	109,132	104,058	111,610	106,666	101,204	102,881	104,100	102,959
<b>Total Constant Dollars</b> .....	<b>599,162</b>	<b>577,671</b>	<b>585,814</b>	<b>553,029</b>	<b>541,860</b>	<b>543,665</b>	<b>540,914</b>	<b>536,735</b>
<b>Percent Real Growth (%)</b>								
Army .....	-14.2	-7.5	-2.0	-9.9	-4.8	-4.0	-1.0	-1.0
Navy .....	-1.3	-1.4	0.7	-5.9	-0.9	1.7	-0.5	0.2
Air Force .....	-4.5	-0.8	1.8	-1.8	1.6	1.9	-1.2	-1.3
<b>Total Real Growth</b> .....	<b>-6.2</b>	<b>-3.6</b>	<b>1.4</b>	<b>-5.6</b>	<b>-2.0</b>	<b>0.3</b>	<b>-0.5</b>	<b>-0.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY**  
**CURRENT DOLLARS**  
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970 .....	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971 .....	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972 .....	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973 .....	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974 .....	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975 .....	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976 .....	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977 .....	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978 .....	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979 .....	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980 .....	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981 .....	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982 .....	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983 .....	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984 .....	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985 .....	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986 .....	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987 .....	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988 .....	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989 .....	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990 .....	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991 .....	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992 .....	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993 .....	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994 .....	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995 .....	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996 .....	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997 .....	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998 .....	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999 .....	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000 .....	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001 .....	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002 .....	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003 .....	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004 .....	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

**Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)**

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005 .....	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006 .....	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007 .....	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008 .....	47,329,820	10,233,296	57,563,116	467,561	58,030,677	1,197,292	59,227,969
2009 .....	52,523,877	10,120,109	62,643,986	500,569	63,144,555	1,223,504	64,368,059
2010 .....	58,289,309	10,533,188	68,822,497	493,942	69,316,439	1,265,902	70,582,341
2011 .....	62,336,304	11,477,811	73,814,115	1,026,678	74,840,793	1,608,260	76,449,053
2012 .....	65,126,332	10,451,027	75,577,359	465,339	76,042,698	1,205,951	77,248,649
2013 .....	64,632,577	9,653,994	74,286,571	476,993	74,763,564	1,248,463	76,012,027
2014 .....	64,657,766	9,700,765	74,358,531	513,483	74,872,014	1,129,410	76,001,424
2015 .....	66,735,079	8,941,629	75,676,708	781,568	76,458,276	867,577	77,325,853
2016 .....	68,430,502	10,283,166	78,713,668	632,126	79,345,794	1,002,035	80,347,829
2017 .....	68,766,083	10,370,650	79,136,733	678,563	79,815,296	1,016,749	80,832,045
2018 .....	69,254,223	10,444,342	79,698,565	688,068	80,386,633	1,031,968	81,418,601
2019 .....	70,267,472	10,597,152	80,864,624	696,788	81,561,412	1,048,046	82,609,458
2020 .....	71,429,781	10,767,170	82,196,951	709,470	82,906,421	1,066,911	83,973,332
2021 .....	72,823,042	10,969,154	83,792,196	724,416	84,516,612	1,089,316	85,605,928

NOTE: For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY**  
FY 2017 CONSTANT DOLLARS  
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970 .....	42,398,474	35,213,086	77,611,559	3,935,186	81,546,745	4,047,868	85,594,613
1971 .....	41,536,300	32,152,782	73,689,081	3,238,520	76,927,601	3,781,512	80,709,113
1972 .....	42,518,923	29,873,055	72,391,977	2,754,308	75,146,285	3,683,364	78,829,649
1973 .....	41,224,448	29,030,426	70,254,874	1,980,353	72,235,227	4,060,934	76,296,161
1974 .....	40,804,522	26,936,531	67,741,053	1,442,202	69,183,255	3,791,885	72,975,140
1975 .....	41,512,512	26,837,139	68,349,651	1,401,737	69,751,388	3,473,248	73,224,636
1976 .....	41,921,253	25,819,687	67,740,940	1,360,682	69,101,621	3,390,126	72,491,747
1977 .....	42,292,584	24,505,248	66,797,832	1,211,858	68,009,690	3,234,290	71,243,980
1978 .....	42,144,514	23,604,389	65,748,903	1,154,330	66,903,233	3,958,924	70,862,157
1979 .....	44,304,306	23,391,642	67,695,948	1,110,030	68,805,978	3,928,905	72,734,883
1980 .....	44,932,677	23,910,584	68,843,261	1,079,031	69,922,292	4,032,992	73,955,284
1981 .....	43,810,382	23,694,240	67,504,622	1,052,185	68,556,807	4,070,600	72,627,407
1982 .....	47,201,274	24,974,687	72,175,961	1,051,327	73,227,288	4,364,627	77,591,915
1983 .....	47,659,660	25,333,409	72,993,068	1,057,307	74,050,375	4,332,806	78,383,181
1984 .....	48,613,834	25,770,208	74,384,043	1,092,853	75,476,895	4,428,101	79,904,996
1985 .....	50,651,293	26,141,609	76,792,902	1,117,518	77,910,420	4,486,560	82,396,980
1986 .....	51,602,496	25,523,339	77,125,836	1,126,775	78,252,611	4,337,719	82,590,330
1987 .....	52,605,260	24,270,528	76,875,789	1,157,795	78,033,583	4,396,742	82,430,325
1988 .....	53,408,943	22,633,738	76,042,681	1,133,384	77,176,065	4,327,608	81,503,673
1989 .....	53,344,399	21,729,343	75,073,742	1,114,282	76,188,024	4,273,147	80,461,171
1990 .....	54,756,685	21,190,170	75,946,854	1,269,990	77,216,844	3,951,812	81,168,656
1991 .....	55,254,179	20,570,633	75,824,812	1,193,232	77,018,044	3,664,003	80,682,047
1992 .....	54,886,614	19,019,494	73,906,108	1,168,307	75,074,415	3,581,173	78,655,588
1993 .....	55,821,061	19,728,409	75,549,471	1,147,477	76,696,947	3,392,898	80,089,845
1994 .....	55,772,152	17,724,215	73,496,367	907,980	74,404,347	2,665,855	77,070,202
1995 .....	54,493,506	17,199,525	71,693,032	852,386	72,545,418	2,631,267	75,176,685
1996 .....	53,687,275	15,570,908	69,258,183	1,042,352	70,300,535	2,225,353	72,525,888
1997 .....	52,384,010	14,407,474	66,791,484	864,766	67,656,250	2,281,094	69,937,344
1998 .....	49,126,646	13,798,049	62,924,695	772,724	63,697,419	1,970,751	65,668,170
1999 .....	48,104,117	13,158,324	61,262,441	673,154	61,935,595	1,406,664	63,342,259
2000 .....	47,749,509	11,541,050	59,290,559	643,531	59,934,090	1,541,660	61,475,750
2001 .....	47,991,918	11,119,411	59,111,330	628,116	59,739,446	1,393,668	61,133,114
2002 .....	49,322,506	10,925,263	60,247,769	629,619	60,877,388	1,111,818	61,989,206
2003 .....	49,446,127	10,489,285	59,935,412	446,466	60,381,878	1,090,794	61,472,672
2004 .....	50,192,184	10,873,724	61,065,908	471,463	61,537,372	1,204,791	62,742,163

**Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)**

FY 2017 CONSTANT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005 .....	51,874,546	10,879,167	62,753,713	443,081	63,196,795	1,316,101	64,512,896
2006 .....	54,635,775	10,349,697	64,985,472	548,210	65,533,682	1,348,553	66,882,235
2007 .....	53,842,897	10,800,647	64,643,544	475,405	65,118,949	1,382,400	66,501,349
2008 .....	52,448,825	11,270,150	63,718,975	520,264	64,239,239	1,332,249	65,571,488
2009 .....	56,025,469	10,718,184	66,743,653	535,999	67,279,652	1,310,242	68,589,894
2010 .....	60,959,328	10,935,619	71,894,947	518,574	72,413,521	1,329,031	73,742,552
2011 .....	65,191,700	11,916,332	77,108,032	1,077,877	78,185,909	1,688,462	79,874,371
2012 .....	68,109,529	10,850,319	78,959,848	488,545	79,448,393	1,266,090	80,714,483
2013 .....	67,593,157	10,022,834	77,615,991	500,780	78,116,771	1,310,722	79,427,493
2014 .....	67,114,144	10,053,648	77,167,792	533,766	77,701,558	1,174,023	78,875,581
2015 .....	68,579,878	9,175,607	77,755,485	804,413	78,559,898	892,936	79,452,834
2016 .....	69,472,591	10,432,349	79,904,940	642,209	80,547,149	1,018,018	81,565,167
2017 .....	68,766,083	10,370,650	79,136,733	678,563	79,815,296	1,016,749	80,832,045
2018 .....	68,163,605	10,279,864	78,443,469	677,232	79,120,701	1,015,717	80,136,418
2019 .....	68,068,848	10,265,574	78,334,422	674,986	79,009,408	1,015,253	80,024,661
2020 .....	68,008,932	10,256,401	78,265,333	675,171	78,940,504	1,015,332	79,955,836
2021 .....	67,957,299	10,248,672	78,205,971	675,194	78,881,165	1,015,301	79,896,466

NOTE: For details on the composition of civilian pay, please see the "Notes" section at the end of this book.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance .....	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement .....	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E .....	96	104	117	288	456	525	592	704	714	735	801
Military Construction .....	87	87	116	309	548	507	367	603	500	398	396
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	34,515	38,972	37,097	71,444	88,041	87,607	79,214	72,935	62,139	62,729	58,892
Operation and Maintenance .....	23,543	26,091	23,744	56,682	71,719	54,021	40,267	35,932	34,495	34,996	34,346
Procurement .....	571	2,750	3,449	54,612	72,607	20,208	8,292	15,558	12,685	10,982	9,179
RDT&E .....	1,181	1,196	1,248	3,164	4,585	5,221	5,490	6,187	5,903	5,807	6,282
Military Construction .....	760	746	956	2,552	4,451	4,155	2,887	4,499	3,641	2,911	2,884
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	60,570	69,754	66,494	188,454	241,403	171,212	136,150	135,111	118,863	117,425	111,583
<b>Percent Real Growth (%)</b>											
Military Personnel .....		12.9	-4.8	92.6	23.2	-0.5	-9.6	-7.9	-14.8	1.0	-6.1
Operation and Maintenance .....		10.8	-9.0	138.7	26.5	-24.7	-25.5	-10.8	-4.0	1.5	-1.9
Procurement .....		381.8	25.4	1,483.5	32.9	-72.2	-59.0	87.6	-18.5	-13.4	-16.4
RDT&E .....		1.3	4.3	153.5	44.9	13.9	5.2	12.7	-4.6	-1.6	8.2
Military Construction .....		-1.9	28.3	166.9	74.4	-6.7	-30.5	55.8	-19.1	-20.0	-0.9
<b>Total Real Growth</b> .....		15.2	-4.7	183.4	28.1	-29.1	-20.5	-0.8	-12.0	-1.2	-5.0

NOTE: All enacted war and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance .....	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement .....	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E .....	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction .....	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	55,927	55,401	55,456	62,585	60,080	59,572	59,210	64,097	78,053	84,303	85,622
Operation and Maintenance .....	32,740	31,495	31,375	34,684	31,610	30,768	30,604	38,720	52,417	56,567	53,610
Procurement .....	7,339	9,264	11,526	16,962	16,423	16,134	12,579	31,653	32,436	35,845	35,623
RDT&E .....	7,706	7,770	8,715	9,673	8,852	9,677	9,398	9,720	9,866	9,114	9,697
Military Construction .....	2,067	1,919	1,422	1,303	1,310	1,518	2,378	6,610	2,961	2,865	2,779
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	105,779	105,849	108,494	125,207	118,275	117,668	114,168	150,800	175,733	188,694	187,332
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.3	21.8	8.0	1.6
Operation and Maintenance .....	-4.7	-3.8	-0.4	10.5	-8.9	-2.7	-0.5	26.5	35.4	7.9	-5.2
Procurement .....	-20.0	26.2	24.4	47.2	-3.2	-1.8	-22.0	151.6	2.5	10.5	-0.6
RDT&E .....	22.7	0.8	12.2	11.0	-8.5	9.3	-2.9	3.4	1.5	-7.6	6.4
Military Construction .....	-28.3	-7.2	-25.9	-8.3	0.5	15.9	56.7	177.9	-55.2	-3.2	-3.0
<b>Total Real Growth</b> .....	-5.2	0.1	2.5	15.4	-5.5	-0.5	-3.0	32.1	16.5	7.4	-0.7

NOTE: All enacted war and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance .....	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement .....	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E .....	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction .....	402	593	550	666	782	754	833	754	718	900	781
Family Housing .....							20	100	100	74	
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	81,713	75,484	63,568	55,153	52,624	51,245	50,266	49,590	48,762	48,575	49,206
Operation and Maintenance .....	48,045	41,636	40,725	38,806	35,128	32,682	33,687	34,594	34,348	35,164	36,024
Procurement .....	24,377	17,617	16,387	12,552	10,792	9,414	10,302	14,366	15,719	16,206	15,901
RDT&E .....	8,984	8,678	8,868	8,714	8,056	6,915	6,803	7,508	7,383	7,193	7,172
Military Construction .....	2,092	2,763	2,386	2,619	2,712	2,396	2,528	2,257	2,006	2,334	1,938
Family Housing .....							72	333	311	211	
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	165,210	146,178	131,933	117,845	109,311	102,651	103,658	108,647	108,528	109,682	110,240
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.6	-7.6	-15.8	-13.2	-4.6	-2.6	-1.9	-1.3	-1.7	-0.4	1.3
Operation and Maintenance .....	-10.4	-13.3	-2.2	-4.7	-9.5	-7.0	3.1	2.7	-0.7	2.4	2.4
Procurement .....	-31.6	-27.7	-7.0	-23.4	-14.0	-12.8	9.4	39.4	9.4	3.1	-1.9
RDT&E .....	-7.4	-3.4	2.2	-1.7	-7.6	-14.2	-1.6	10.4	-1.7	-2.6	-0.3
Military Construction .....	-24.7	32.1	-13.7	9.8	3.6	-11.7	5.5	-10.7	-11.1	16.3	-17.0
<b>Total Real Growth</b> .....	-11.8	-11.5	-9.7	-10.7	-7.2	-6.1	1.0	4.8	-0.1	1.1	0.5

NOTE: All enacted war and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance .....	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement .....	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E .....	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction .....	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing .....			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds .....	34	176	221	389	366	374	110	193	292		668
<b>Total Current Dollars</b> .....	<b>43,177</b>	<b>52,099</b>	<b>57,359</b>	<b>61,516</b>	<b>72,760</b>	<b>73,770</b>	<b>75,360</b>	<b>76,544</b>	<b>78,740</b>	<b>79,385</b>	<b>92,790</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	50,430	51,253	51,392	51,940	66,111	66,912	67,579	66,950	66,205	65,641	67,757
Operation and Maintenance .....	38,241	42,303	43,524	44,905	47,112	47,018	49,619	48,856	49,185	49,986	66,947
Procurement .....	23,416	29,283	31,735	32,773	34,284	31,317	27,472	25,801	24,210	22,396	17,597
RDT&E .....	7,327	8,129	8,425	8,772	8,718	9,169	9,151	8,735	9,146	9,107	9,228
Military Construction .....	2,265	2,439	2,203	2,688	3,394	3,120	2,872	2,731	2,536	1,916	2,075
Family Housing .....			2,163	2,488	2,595	2,551	2,922	2,803	2,711	2,495	2,444
Revolving and Management Funds .....	79	381	460	779	710	705	202	344	499		1,052
<b>Total Constant Dollars</b> .....	<b>121,759</b>	<b>133,788</b>	<b>139,903</b>	<b>144,344</b>	<b>162,924</b>	<b>160,792</b>	<b>159,818</b>	<b>156,220</b>	<b>154,493</b>	<b>151,542</b>	<b>167,099</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.5	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.9	3.2
Operation and Maintenance .....	6.2	10.6	2.9	3.2	4.9	-0.2	5.5	-1.5	0.7	1.6	33.9
Procurement .....	47.3	25.1	8.4	3.3	4.6	-8.7	-12.3	-6.1	-6.2	-7.5	-21.4
RDT&E .....	2.2	10.9	3.6	4.1	-0.6	5.2	-0.2	-4.6	4.7	-0.4	1.3
Military Construction .....	16.9	7.7	-9.7	22.0	26.2	-8.1	-8.0	-4.9	-7.1	-24.5	8.3
<b>Total Real Growth</b> .....	<b>10.4</b>	<b>9.9</b>	<b>4.6</b>	<b>3.2</b>	<b>12.9</b>	<b>-1.3</b>	<b>-0.6</b>	<b>-2.3</b>	<b>-1.1</b>	<b>-1.9</b>	<b>10.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance .....	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement .....	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E .....	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction .....	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing .....	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds .....									62	12	167
<b>Total Current Dollars</b> .....	<b>75,083</b>	<b>67,249</b>	<b>63,460</b>	<b>64,529</b>	<b>66,120</b>	<b>65,380</b>	<b>64,001</b>	<b>69,331</b>	<b>73,264</b>	<b>78,047</b>	<b>86,099</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	63,787	55,108	50,812	48,954	46,419	45,683	43,659	43,257	42,960	43,849	45,895
Operation and Maintenance .....	43,921	38,129	35,312	37,513	37,477	35,459	34,465	36,572	38,314	38,349	42,212
Procurement .....	13,685	11,755	10,654	10,469	11,729	12,380	10,224	13,052	14,181	15,874	15,242
RDT&E .....	10,282	9,504	8,411	8,265	7,172	7,296	7,275	7,155	7,358	8,500	9,312
Military Construction .....	1,977	1,114	2,036	1,234	2,994	1,730	1,919	2,366	2,146	2,213	3,302
Family Housing .....	2,430	2,325	1,944	1,814	2,096	1,880	1,797	1,701	1,564	1,616	1,659
Revolving and Management Funds .....									83	16	219
<b>Total Constant Dollars</b> .....	<b>136,082</b>	<b>117,935</b>	<b>109,169</b>	<b>108,249</b>	<b>107,886</b>	<b>104,428</b>	<b>99,339</b>	<b>104,103</b>	<b>106,606</b>	<b>110,417</b>	<b>117,840</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-5.9	-13.6	-7.8	-3.7	-5.2	-1.6	-4.4	-0.9	-0.7	2.1	4.7
Operation and Maintenance .....	-34.4	-13.2	-7.4	6.2	-0.1	-5.4	-2.8	6.1	4.8	0.1	10.1
Procurement .....	-22.2	-14.1	-9.4	-1.7	12.0	5.5	-17.4	27.7	8.7	11.9	-4.0
RDT&E .....	11.4	-7.6	-11.5	-1.7	-13.2	1.7	-0.3	-1.6	2.8	15.5	9.5
Military Construction .....	-4.7	-43.7	82.7	-39.4	142.5	-42.2	10.9	23.3	-9.3	3.1	49.2
<b>Total Real Growth</b> .....	<b>-18.6</b>	<b>-13.3</b>	<b>-7.4</b>	<b>-0.8</b>	<b>-0.3</b>	<b>-3.2</b>	<b>-4.9</b>	<b>4.8</b>	<b>2.4</b>	<b>3.6</b>	<b>6.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance .....	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement .....	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E .....	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction .....	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing .....	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds .....	249	219		460	628	1,324	545	50	55	155	103
<b>Total Current Dollars</b> .....	<b>122,268</b>	<b>141,551</b>	<b>167,343</b>	<b>176,455</b>	<b>221,264</b>	<b>252,220</b>	<b>237,402</b>	<b>243,365</b>	<b>238,887</b>	<b>206,640</b>	<b>176,535</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	60,732	65,233	66,903	68,664	69,504	72,855	76,226	78,494	76,648	73,567	68,404
Operation and Maintenance .....	67,056	79,346	90,222	89,931	109,436	111,651	113,308	121,901	124,497	104,816	84,245
Procurement .....	20,310	20,269	31,690	33,545	56,903	77,029	49,433	44,375	39,661	27,664	21,169
RDT&E .....	9,839	12,821	12,882	13,860	13,190	14,298	13,603	12,972	10,556	9,305	8,471
Military Construction .....	2,640	2,645	4,337	4,991	9,145	11,731	13,627	11,022	7,948	5,012	3,262
Family Housing .....	1,763	1,866	1,930	1,484	1,537	1,316	1,532	790	684	718	520
Revolving and Management Funds .....	323	278		550	732	1,510	613	55	60	165	109
<b>Total Constant Dollars</b> .....	<b>162,663</b>	<b>182,458</b>	<b>207,964</b>	<b>213,026</b>	<b>260,448</b>	<b>290,391</b>	<b>268,343</b>	<b>269,609</b>	<b>260,054</b>	<b>221,248</b>	<b>186,180</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	32.3	7.4	2.6	2.6	1.2	4.8	4.6	3.0	-2.4	-4.0	-7.0
Operation and Maintenance .....	58.9	18.3	13.7	-0.3	21.7	2.0	1.5	7.6	2.1	-15.8	-19.6
Procurement .....	33.3	-0.2	56.3	5.9	69.6	35.4	-35.8	-10.2	-10.6	-30.2	-23.5
RDT&E .....	5.7	30.3	0.5	7.6	-4.8	8.4	-4.9	-4.6	-18.6	-11.8	-9.0
Military Construction .....	-20.1	0.2	64.0	15.1	83.2	28.3	16.2	-19.1	-27.9	-36.9	-34.9
<b>Total Real Growth</b> .....	<b>38.0</b>	<b>12.2</b>	<b>14.0</b>	<b>2.4</b>	<b>22.3</b>	<b>11.5</b>	<b>-7.6</b>	<b>0.5</b>	<b>-3.5</b>	<b>-14.9</b>	<b>-15.9</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	61,970	59,245	58,193	55,225	55,816	56,272	57,636	58,847
Operation and Maintenance .....	72,529	65,937	60,427	43,517	48,212	48,651	48,908	49,471
Procurement .....	17,643	16,807	19,516	15,338	18,692	18,916	19,313	19,768
RDT&E .....	7,124	6,744	7,564	7,515	7,880	7,418	7,200	7,272
Military Construction .....	2,250	1,486	1,156	819	1,008	943	956	936
Family Housing .....	502	417	484	527	438	604	410	433
Revolving and Management Funds .....	229	251	195	56	29	28	27	39
<b>Total Current Dollars</b> .....	<b>162,246</b>	<b>150,887</b>	<b>147,536</b>	<b>122,998</b>	<b>132,074</b>	<b>132,832</b>	<b>134,451</b>	<b>136,766</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	64,482	60,950	59,109	55,225	54,876	54,364	54,637	54,562
Operation and Maintenance .....	75,327	67,759	61,369	43,517	47,349	46,899	46,260	45,906
Procurement .....	18,571	17,430	19,887	15,338	18,329	18,186	18,203	18,266
RDT&E .....	7,447	6,959	7,692	7,515	7,740	7,154	6,815	6,753
Military Construction .....	2,358	1,533	1,175	819	992	913	909	873
Family Housing .....	525	431	493	527	430	581	387	401
Revolving and Management Funds .....	238	259	199	56	28	27	26	36
<b>Total Constant Dollars</b> .....	<b>168,950</b>	<b>155,322</b>	<b>149,924</b>	<b>122,998</b>	<b>129,744</b>	<b>128,122</b>	<b>127,237</b>	<b>126,798</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-5.7	-5.5	-3.0	-6.6	-0.6	-0.9	0.5	-0.1
Operation and Maintenance .....	-10.6	-10.0	-9.4	-29.1	8.8	-1.0	-1.4	-0.8
Procurement .....	-12.3	-6.1	14.1	-22.9	19.5	-0.8	0.1	0.3
RDT&E .....	-12.1	-6.5	10.5	-2.3	3.0	-7.6	-4.7	-0.9
Military Construction .....	-27.7	-35.0	-23.4	-30.3	21.1	-8.0	-0.4	-3.9
<b>Total Real Growth</b> .....	<b>-9.3</b>	<b>-8.1</b>	<b>-3.5</b>	<b>-18.0</b>	<b>5.5</b>	<b>-1.2</b>	<b>-0.7</b>	<b>-0.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance .....	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement .....	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E .....	168	181	234	432	543	493	548	617	716	778	878
Military Construction .....	93	100	85	387	464	430	213	237	433	427	318
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	30,395	29,830	30,132	40,240	55,548	56,428	53,821	50,162	49,155	50,215	47,491
Operation and Maintenance .....	23,119	24,117	21,210	37,284	41,815	37,921	32,759	31,185	29,979	29,848	29,569
Procurement .....	13,855	14,261	11,688	54,197	74,741	43,161	19,255	34,851	37,237	36,414	42,357
RDT&E .....	1,953	1,509	2,397	4,277	5,263	4,903	5,246	5,574	5,999	6,235	6,828
Military Construction .....	812	848	708	3,213	3,796	3,451	1,678	1,775	3,067	2,989	2,235
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	70,135	70,565	66,135	139,211	181,163	145,863	112,759	123,547	125,436	125,701	128,480
<b>Percent Real Growth (%)</b>											
Military Personnel .....		-1.9	1.0	33.5	38.0	1.6	-4.6	-6.8	-2.0	2.2	-5.4
Operation and Maintenance .....		4.3	-12.1	75.8	12.2	-9.3	-13.6	-4.8	-3.9	-0.4	-0.9
Procurement .....		2.9	-18.0	363.7	37.9	-42.3	-55.4	81.0	6.8	-2.2	16.3
RDT&E .....		-22.7	58.8	78.4	23.1	-6.8	7.0	6.2	7.6	3.9	9.5
Military Construction .....		4.4	-16.5	354.2	18.1	-9.1	-51.4	5.8	72.7	-2.5	-25.2
<b>Total Real Growth</b> .....		0.6	-6.3	110.5	30.1	-19.5	-22.7	9.6	1.5	0.2	2.2

NOTE: All enacted war and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance .....	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement .....	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E .....	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction .....	354	241	172	158	235	202	275	656	295	530	312
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	46,189	45,022	44,994	47,487	47,742	48,531	49,213	52,584	56,591	58,198	58,778
Operation and Maintenance .....	28,974	28,448	27,003	29,173	27,846	28,223	29,456	34,430	39,102	40,846	41,431
Procurement .....	41,491	36,295	47,659	57,284	54,450	46,493	44,215	55,826	57,969	45,119	42,298
RDT&E .....	10,395	10,823	9,906	9,485	10,565	10,903	9,631	10,431	12,227	11,693	12,938
Military Construction .....	2,475	1,700	1,214	1,100	1,586	1,336	1,741	3,911	1,751	2,975	1,723
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	129,524	122,287	130,776	144,529	142,188	135,487	134,257	157,182	167,640	158,831	157,167
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.7	-2.5	-0.1	5.5	0.5	1.7	1.4	6.8	7.6	2.8	1.0
Operation and Maintenance .....	-2.0	-1.8	-5.1	8.0	-4.5	1.4	4.4	16.9	13.6	4.5	1.4
Procurement .....	-2.0	-12.5	31.3	20.2	-4.9	-14.6	-4.9	26.3	3.8	-22.2	-6.3
RDT&E .....	52.2	4.1	-8.5	-4.3	11.4	3.2	-11.7	8.3	17.2	-4.4	10.6
Military Construction .....	10.8	-31.3	-28.6	-9.4	44.2	-15.7	30.3	124.6	-55.2	69.9	-42.1
<b>Total Real Growth</b> .....	0.8	-5.6	6.9	10.5	-1.6	-4.7	-0.9	17.1	6.7	-5.3	-1.0

NOTE: All enacted war and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance .....	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement .....	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E .....	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction .....	322	326	395	548	692	611	681	613	558	792	603
Family Housing .....							12	38	32		
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,563	50,596	47,212	45,811	43,816	42,583	41,360	40,299	39,781	39,334	39,540
Operation and Maintenance .....	37,803	33,858	34,626	34,005	36,405	38,061	38,995	41,368	42,849	44,300	46,937
Procurement .....	43,888	39,845	43,941	41,180	36,853	31,276	33,663	42,161	41,718	38,029	37,744
RDT&E .....	12,639	11,651	12,064	11,814	11,393	11,611	11,456	12,474	12,257	11,782	11,007
Military Construction .....	1,660	1,560	1,746	2,160	2,458	1,991	2,042	1,807	1,524	1,970	1,429
Family Housing .....							43	127	99		
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	152,553	137,511	139,588	134,970	130,924	125,522	127,560	138,235	138,227	135,415	136,657
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.8	-10.5	-6.7	-3.0	-4.4	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
Operation and Maintenance .....	-8.8	-10.4	2.3	-1.8	7.1	4.5	2.5	6.1	3.6	3.4	6.0
Procurement .....	3.8	-9.2	10.3	-6.3	-10.5	-15.1	7.6	25.2	-1.1	-8.8	-0.7
RDT&E .....	-2.3	-7.8	3.5	-2.1	-3.6	1.9	-1.3	8.9	-1.7	-3.9	-6.6
Military Construction .....	-3.6	-6.0	11.9	23.7	13.8	-19.0	2.6	-11.5	-15.7	29.3	-27.4
<b>Total Real Growth</b> .....	-2.9	-9.9	1.5	-3.3	-3.0	-4.1	1.6	8.4	0.0	-2.0	0.9

NOTE: All enacted war and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance .....	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement .....	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E .....	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction .....	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing .....			717	597	645	628	696	769	802	762	845
Revolving and Management Funds .....	4	23	366	654	508	643	353	329	185	26	239
<b>Total Current Dollars</b> .....	<b>57,050</b>	<b>68,034</b>	<b>78,951</b>	<b>80,553</b>	<b>93,124</b>	<b>93,259</b>	<b>95,132</b>	<b>102,364</b>	<b>98,195</b>	<b>98,597</b>	<b>101,477</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	41,340	42,229	43,625	44,027	56,571	57,661	58,721	58,337	58,749	58,478	58,491
Operation and Maintenance .....	50,310	52,636	55,148	57,018	62,452	58,396	57,674	58,876	57,162	54,973	58,766
Procurement .....	44,397	53,751	65,891	59,192	59,721	58,076	57,582	63,149	52,304	53,073	47,400
RDT&E .....	11,237	12,419	12,521	15,118	17,351	17,757	16,844	16,553	15,581	14,097	12,492
Military Construction .....	1,839	3,138	2,275	2,507	3,067	3,116	2,586	2,594	2,722	1,995	1,961
Family Housing .....			1,472	1,188	1,243	1,176	1,263	1,347	1,354	1,247	1,330
Revolving and Management Funds .....	10	49	762	1,310	985	1,212	649	587	316	42	376
<b>Total Constant Dollars</b> .....	<b>149,133</b>	<b>164,223</b>	<b>181,693</b>	<b>180,359</b>	<b>201,389</b>	<b>197,396</b>	<b>195,318</b>	<b>201,444</b>	<b>188,188</b>	<b>183,906</b>	<b>180,816</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	4.6	2.2	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance .....	7.2	4.6	4.8	3.4	9.5	-6.5	-1.2	2.1	-2.9	-3.8	6.9
Procurement .....	17.6	21.1	22.6	-10.2	0.9	-2.8	-0.9	9.7	-17.2	1.5	-10.7
RDT&E .....	2.1	10.5	0.8	20.7	14.8	2.3	-5.1	-1.7	-5.9	-9.5	-11.4
Military Construction .....	28.7	70.6	-27.5	10.2	22.4	1.6	-17.0	0.3	4.9	-26.7	-1.7
<b>Total Real Growth</b> .....	<b>9.1</b>	<b>10.1</b>	<b>10.6</b>	<b>-0.7</b>	<b>11.7</b>	<b>-2.0</b>	<b>-1.1</b>	<b>3.1</b>	<b>-6.6</b>	<b>-2.3</b>	<b>-1.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance .....	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement .....	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E .....	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction .....	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing .....	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds .....		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
<b>Total Current Dollars</b> .....	<b>89,927</b>	<b>84,995</b>	<b>77,981</b>	<b>78,585</b>	<b>79,560</b>	<b>79,171</b>	<b>81,958</b>	<b>84,398</b>	<b>88,509</b>	<b>96,117</b>	<b>101,778</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,629	52,588	49,305	46,363	44,233	43,240	40,869	39,982	39,597	40,325	42,511
Operation and Maintenance .....	48,385	43,481	40,132	41,811	40,803	38,804	39,813	41,338	40,928	42,175	45,456
Procurement .....	38,085	31,241	23,258	24,887	22,391	24,258	27,224	28,381	31,849	35,489	32,139
RDT&E .....	13,120	13,658	12,205	12,568	12,167	11,181	11,065	12,448	12,349	12,858	15,012
Military Construction .....	1,341	579	2,211	643	4,395	2,806	2,409	1,666	1,405	1,883	1,893
Family Housing .....	1,521	1,575	1,689	1,749	2,241	2,132	1,928	1,650	1,664	1,752	1,542
Revolving and Management Funds .....		3,682	2,262	1,009	1,455	1,953	1,519	935	964	853	1,034
<b>Total Constant Dollars</b> .....	<b>159,081</b>	<b>146,805</b>	<b>131,063</b>	<b>129,030</b>	<b>127,685</b>	<b>124,374</b>	<b>124,827</b>	<b>126,401</b>	<b>128,755</b>	<b>135,335</b>	<b>139,589</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.2	-7.1	-6.2	-6.0	-4.6	-2.2	-5.5	-2.2	-1.0	1.8	5.4
Operation and Maintenance .....	-17.7	-10.1	-7.7	4.2	-2.4	-4.9	2.6	3.8	-1.0	3.0	7.8
Procurement .....	-19.7	-18.0	-25.6	7.0	-10.0	8.3	12.2	4.3	12.2	11.4	-9.4
RDT&E .....	5.0	4.1	-10.6	3.0	-3.2	-8.1	-1.0	12.5	-0.8	4.1	16.8
Military Construction .....	-31.6	-56.8	282.0	-70.9	584.0	-36.1	-14.1	-30.8	-15.7	34.0	0.6
<b>Total Real Growth</b> .....	<b>-12.0</b>	<b>-7.7</b>	<b>-10.7</b>	<b>-1.6</b>	<b>-1.0</b>	<b>-2.6</b>	<b>0.4</b>	<b>1.3</b>	<b>1.9</b>	<b>5.1</b>	<b>3.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance .....	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement .....	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E .....	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction .....	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing .....	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds .....	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
<b>Total Current Dollars</b> .....	<b>123,887</b>	<b>121,608</b>	<b>133,560</b>	<b>144,596</b>	<b>150,834</b>	<b>164,893</b>	<b>166,765</b>	<b>177,126</b>	<b>176,814</b>	<b>174,710</b>	<b>163,140</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	49,788	48,981	50,109	50,321	49,693	50,329	51,295	52,083	51,869	51,043	48,360
Operation and Maintenance .....	58,439	48,814	51,598	52,928	54,348	57,007	58,562	60,324	62,531	61,056	57,571
Procurement .....	35,207	37,379	39,612	43,935	46,997	54,282	48,049	53,890	51,701	50,330	45,968
RDT&E .....	17,712	18,615	20,904	22,581	22,941	20,990	22,176	21,933	19,310	18,893	16,435
Military Construction .....	2,409	1,776	1,658	2,249	2,685	3,923	5,482	5,031	4,289	2,838	2,035
Family Housing .....	1,518	1,294	880	1,041	740	788	869	582	622	528	503
Revolving and Management Funds .....	1,148	1,417	1,719	1,696	573	1,846	2,269	2,103	1,358	1,590	753
<b>Total Constant Dollars</b> .....	<b>166,222</b>	<b>158,276</b>	<b>166,481</b>	<b>174,751</b>	<b>177,976</b>	<b>189,166</b>	<b>188,702</b>	<b>195,945</b>	<b>191,680</b>	<b>186,277</b>	<b>171,625</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	17.1	-1.6	2.3	0.4	-1.2	1.3	1.9	1.5	-0.4	-1.6	-5.3
Operation and Maintenance .....	28.6	-16.5	5.7	2.6	2.7	4.9	2.7	3.0	3.7	-2.4	-5.7
Procurement .....	9.5	6.2	6.0	10.9	7.0	15.5	-11.5	12.2	-4.1	-2.7	-8.7
RDT&E .....	18.0	5.1	12.3	8.0	1.6	-8.5	5.6	-1.1	-12.0	-2.2	-13.0
Military Construction .....	27.2	-26.3	-6.6	35.6	19.4	46.1	39.7	-8.2	-14.7	-33.8	-28.3
<b>Total Real Growth</b> .....	<b>19.1</b>	<b>-4.8</b>	<b>5.2</b>	<b>5.0</b>	<b>1.8</b>	<b>6.3</b>	<b>-0.2</b>	<b>3.8</b>	<b>-2.2</b>	<b>-2.8</b>	<b>-7.9</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	45,759	45,614	45,720	45,556	46,801	47,885	49,034	50,201
Operation and Maintenance .....	58,263	54,172	54,555	46,918	50,147	50,941	52,134	53,261
Procurement .....	42,408	42,426	48,194	44,039	49,958	50,761	51,416	54,622
RDT&E .....	14,946	16,067	18,147	17,276	16,215	14,879	13,490	12,747
Military Construction .....	1,830	1,364	1,910	1,201	1,405	1,561	568	946
Family Housing .....	430	361	370	395	458	477	486	635
Revolving and Management Funds .....	761	508	474					
<b>Total Current Dollars</b> .....	164,397	160,512	169,370	155,385	164,984	166,504	167,127	172,412
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	47,601	46,922	46,440	45,556	46,015	46,258	46,479	46,548
Operation and Maintenance .....	59,858	55,027	55,181	46,918	49,186	49,010	49,201	49,318
Procurement .....	44,673	44,007	49,117	44,039	48,992	48,803	48,463	50,476
RDT&E .....	15,614	16,586	18,455	17,276	15,931	14,357	12,780	11,853
Military Construction .....	1,932	1,416	1,947	1,201	1,377	1,501	536	875
Family Housing .....	450	373	376	395	449	460	459	588
Revolving and Management Funds .....	799	526	483					
<b>Total Constant Dollars</b> .....	170,926	164,857	171,998	155,385	161,950	160,388	157,918	159,657
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-1.6	-1.4	-1.0	-1.9	1.0	0.5	0.5	0.1
Operation and Maintenance .....	4.0	-8.1	0.3	-15.0	4.8	-0.4	0.4	0.2
Procurement .....	-2.8	-1.5	11.6	-10.3	11.2	-0.4	-0.7	4.2
RDT&E .....	-5.0	6.2	11.3	-6.4	-7.8	-9.9	-11.0	-7.3
Military Construction .....	-5.1	-26.7	37.4	-38.3	14.7	9.0	-64.3	63.2
<b>Total Real Growth</b> .....	-0.4	-3.6	4.3	-9.7	4.2	-1.0	-1.5	1.1

NOTE: All enacted war and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance .....	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement .....	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E .....	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction .....	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	21,333	25,171	25,033	34,548	53,478	57,060	55,752	57,649	59,163	59,686	57,997
Operation and Maintenance .....	17,634	17,493	16,635	39,279	45,177	41,482	37,628	36,875	42,539	42,909	43,838
Procurement .....	16,343	14,991	24,704	79,297	107,232	85,952	32,455	25,738	49,084	51,409	59,433
RDT&E .....	1,372	1,856	1,845	4,061	6,898	9,417	9,288	10,346	15,615	20,187	17,204
Military Construction .....	296	430	515	7,544	8,881	10,653	6,867	11,043	8,432	8,650	6,510
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	56,977	59,942	68,732	164,730	221,665	204,564	141,990	141,651	174,833	182,840	184,981
<b>Percent Real Growth (%)</b>											
Military Personnel .....		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
Operation and Maintenance .....		-0.8	-4.9	136.1	15.0	-8.2	-9.3	-2.0	15.4	0.9	2.2
Procurement .....		-8.3	64.8	221.0	35.2	-19.8	-62.2	-20.7	90.7	4.7	15.6
RDT&E .....		35.3	-0.6	120.1	69.9	36.5	-1.4	11.4	50.9	29.3	-14.8
Military Construction .....		45.6	19.6	1,365.3	17.7	20.0	-35.5	60.8	-23.6	2.6	-24.7
<b>Total Real Growth</b> .....		5.2	14.7	139.7	34.6	-7.7	-30.6	-0.2	23.4	4.6	1.2

NOTE: All enacted war and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance .....	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement .....	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E .....	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction .....	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,695	55,689	55,166	58,287	57,015	57,330	56,959	56,672	59,095	59,035	58,518
Operation and Maintenance .....	43,510	43,031	42,988	43,919	42,714	41,836	42,723	44,433	48,097	49,663	54,136
Procurement .....	57,602	43,792	55,323	52,371	52,745	49,246	45,149	59,870	59,943	56,888	52,589
RDT&E .....	17,586	18,508	23,923	22,492	25,623	24,038	20,428	20,867	19,731	20,123	19,577
Military Construction .....	7,666	5,738	4,966	3,917	5,327	3,350	2,562	4,708	2,354	2,730	1,562
Family Housing .....											
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	183,058	166,759	182,367	180,986	183,426	175,799	167,821	186,551	189,221	188,440	186,380
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.2	-1.8	-0.9	5.7	-2.2	0.6	-0.6	-0.5	4.3	-0.1	-0.9
Operation and Maintenance .....	-0.7	-1.1	-0.1	2.2	-2.7	-2.1	2.1	4.0	8.2	3.3	9.0
Procurement .....	-3.1	-24.0	26.3	-5.3	0.7	-6.6	-8.3	32.6	0.1	-5.1	-7.6
RDT&E .....	2.2	5.2	29.3	-6.0	13.9	-6.2	-15.0	2.1	-5.4	2.0	-2.7
Military Construction .....	17.8	-25.1	-13.5	-21.1	36.0	-37.1	-23.5	83.8	-50.0	16.0	-42.8
<b>Total Real Growth</b> .....	-1.0	-8.9	9.4	-0.8	1.3	-4.2	-4.5	11.2	1.4	-0.4	-1.1

NOTE: All enacted war and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance .....	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement .....	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E .....	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction .....	274	280	302	320	350	444	617	802	545	539	615
Family Housing .....							15	59	35	27	
Revolving and Management Funds .....											
<b>Total Current Dollars</b> .....	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,726	53,349	50,591	47,446	45,426	42,648	40,152	37,815	36,728	36,460	36,210
Operation and Maintenance .....	49,477	44,877	44,038	41,984	39,442	39,623	38,018	38,327	37,148	37,677	39,829
Procurement .....	40,203	35,331	31,777	29,711	25,000	23,695	26,391	31,185	30,935	29,308	31,450
RDT&E .....	16,617	14,555	14,417	14,475	12,988	12,585	12,527	12,585	12,827	12,138	12,700
Military Construction .....	1,385	1,324	1,322	1,231	1,214	1,406	1,780	2,266	1,421	1,297	1,385
Family Housing .....							54	196	107	76	
Revolving and Management Funds .....											
<b>Total Constant Dollars</b> .....	164,407	149,434	142,144	134,847	124,070	119,957	118,923	122,374	119,167	116,956	121,574
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.1	-6.0	-5.2	-6.2	-4.3	-6.1	-5.9	-5.8	-2.9	-0.7	-0.7
Operation and Maintenance .....	-8.6	-9.3	-1.9	-4.7	-6.1	0.5	-4.0	0.8	-3.1	1.4	5.7
Procurement .....	-23.6	-12.1	-10.1	-6.5	-15.9	-5.2	11.4	18.2	-0.8	-5.3	7.3
RDT&E .....	-15.1	-12.4	-0.9	0.4	-10.3	-3.1	-0.5	0.5	1.9	-5.4	4.6
Military Construction .....	-11.4	-4.4	-0.2	-6.9	-1.3	15.8	26.6	27.3	-37.3	-8.7	6.8
<b>Total Real Growth</b> .....	-11.8	-9.1	-4.9	-5.1	-8.0	-3.3	-0.9	2.9	-2.6	-1.9	3.9

NOTE: All enacted war and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance .....	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement .....	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E .....	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction .....	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing .....	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds .....	28	79	162	1,289	549	396	140	226	187	111	945
<b>Total Current Dollars</b> .....	<b>52,370</b>	<b>65,017</b>	<b>73,440</b>	<b>85,304</b>	<b>96,499</b>	<b>93,932</b>	<b>93,621</b>	<b>90,268</b>	<b>94,713</b>	<b>93,244</b>	<b>91,189</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	37,273	37,821	38,634	38,848	49,617	50,303	50,674	49,681	48,645	47,622	47,202
Operation and Maintenance .....	42,369	43,748	46,278	47,818	50,621	50,104	49,550	51,199	53,032	52,568	52,884
Procurement .....	37,868	50,006	55,536	69,048	74,055	66,381	59,534	47,816	50,749	48,285	38,239
RDT&E .....	16,528	19,462	22,255	24,795	25,773	25,079	27,542	26,722	24,858	22,312	18,906
Military Construction .....	2,237	3,465	3,194	3,144	3,227	3,013	2,493	2,498	2,310	2,125	1,776
Family Housing .....	89	198	1,767	1,596	1,655	1,449	1,553	1,585	1,624	1,447	1,522
Revolving and Management Funds .....	66	170	336	2,582	1,063	746	257	403	320	183	1,488
<b>Total Constant Dollars</b> .....	<b>136,429</b>	<b>154,871</b>	<b>168,000</b>	<b>187,831</b>	<b>206,012</b>	<b>197,074</b>	<b>191,602</b>	<b>179,905</b>	<b>181,537</b>	<b>174,542</b>	<b>162,018</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.9	1.5	2.1	0.6	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.9
Operation and Maintenance .....	6.4	3.3	5.8	3.3	5.9	-1.0	-1.1	3.3	3.6	-0.9	0.6
Procurement .....	20.4	32.1	11.1	24.3	7.3	-10.4	-10.3	-19.7	6.1	-4.9	-20.8
RDT&E .....	30.1	17.8	14.4	11.4	3.9	-2.7	9.8	-3.0	-7.0	-10.2	-15.3
Military Construction .....	61.5	54.9	-7.8	-1.6	2.6	-6.6	-17.2	0.2	-7.5	-8.0	-16.4
<b>Total Real Growth</b> .....	<b>12.2</b>	<b>13.5</b>	<b>8.5</b>	<b>11.8</b>	<b>9.7</b>	<b>-4.3</b>	<b>-2.8</b>	<b>-6.1</b>	<b>0.9</b>	<b>-3.9</b>	<b>-7.2</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance .....	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement .....	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E .....	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction .....	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing .....	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds .....			12	5		31	33	31	28	12	34
<b>Total Current Dollars</b> .....	<b>83,048</b>	<b>79,566</b>	<b>74,938</b>	<b>73,773</b>	<b>74,230</b>	<b>73,170</b>	<b>76,543</b>	<b>80,862</b>	<b>83,368</b>	<b>90,051</b>	<b>100,266</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	43,090	39,008	34,231	36,098	34,738	33,599	32,035	31,497	31,298	31,478	35,016
Operation and Maintenance .....	42,717	41,125	43,235	42,696	39,744	37,650	39,712	41,907	41,665	43,344	48,540
Procurement .....	35,876	32,126	25,672	22,839	23,634	20,208	21,298	24,993	25,603	29,500	30,946
RDT&E .....	20,212	19,387	18,144	16,922	17,902	19,839	19,906	18,892	19,655	19,048	19,048
Military Construction .....	1,856	1,551	2,335	1,564	1,828	2,223	2,187	1,922	1,664	1,876	2,354
Family Housing .....	1,714	1,766	1,466	1,644	1,630	1,594	1,552	1,468	1,589	1,453	1,730
Revolving and Management Funds .....			17	7		42	46	42	38	16	45
<b>Total Constant Dollars</b> .....	<b>145,466</b>	<b>134,963</b>	<b>125,100</b>	<b>121,770</b>	<b>119,474</b>	<b>115,156</b>	<b>116,737</b>	<b>120,720</b>	<b>121,511</b>	<b>126,714</b>	<b>137,678</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.7	-1.7	-0.6	0.6	11.2
Operation and Maintenance .....	-19.2	-3.7	5.1	-1.2	-6.9	-5.3	5.5	5.5	-0.6	4.0	12.0
Procurement .....	-6.2	-10.5	-20.1	-11.0	3.5	-14.5	5.4	17.3	2.4	15.2	4.9
RDT&E .....	6.9	-4.1	-6.4	-6.7	5.8	10.8	0.3	-5.1	4.0	-3.1	0.0
Military Construction .....	4.5	-16.4	50.5	-33.0	16.9	21.6	-1.6	-12.1	-13.4	12.7	25.5
<b>Total Real Growth</b> .....	<b>-10.2</b>	<b>-7.2</b>	<b>-7.3</b>	<b>-2.7</b>	<b>-1.9</b>	<b>-3.6</b>	<b>1.4</b>	<b>3.4</b>	<b>0.7</b>	<b>4.3</b>	<b>8.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance .....	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement .....	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E .....	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction .....	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing .....	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds .....	24			312	44	608	76	927	84	77	55
<b>Total Current Dollars</b> .....	<b>125,770</b>	<b>125,353</b>	<b>131,673</b>	<b>140,864</b>	<b>149,348</b>	<b>159,729</b>	<b>163,138</b>	<b>165,894</b>	<b>167,293</b>	<b>164,283</b>	<b>146,263</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	39,388	39,808	39,541	39,249	39,269	38,178	38,157	39,256	39,379	39,227	37,417
Operation and Maintenance .....	60,279	53,311	51,603	55,595	56,432	58,156	62,246	61,458	62,858	60,490	52,684
Procurement .....	40,722	40,619	44,108	42,750	46,595	50,411	49,308	46,154	46,168	44,292	36,663
RDT&E .....	24,500	25,555	25,128	26,475	28,517	30,082	30,171	31,049	29,938	28,611	24,533
Military Construction .....	2,098	2,313	1,812	2,774	2,767	3,578	3,524	3,698	1,964	1,695	554
Family Housing .....	2,047	1,933	2,110	2,592	2,366	1,257	1,276	690	769	754	676
Revolving and Management Funds .....	31			374	51	694	86	1,020	92	82	59
<b>Total Constant Dollars</b> .....	<b>169,066</b>	<b>163,539</b>	<b>164,303</b>	<b>169,808</b>	<b>175,997</b>	<b>182,357</b>	<b>184,768</b>	<b>183,324</b>	<b>181,168</b>	<b>175,150</b>	<b>152,587</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	12.5	1.1	-0.7	-0.7	0.1	-2.8	-0.1	2.9	0.3	-0.4	-4.6
Operation and Maintenance .....	24.2	-11.6	-3.2	7.7	1.5	3.1	7.0	-1.3	2.3	-3.8	-12.9
Procurement .....	31.6	-0.3	8.6	-3.1	9.0	8.2	-2.2	-6.4	0.0	-4.1	-17.2
RDT&E .....	28.6	4.3	-1.7	5.4	7.7	5.5	0.3	2.9	-3.6	-4.4	-14.3
Military Construction .....	-10.9	10.2	-21.7	53.1	-0.2	29.3	-1.5	4.9	-46.9	-13.7	-67.3
<b>Total Real Growth</b> .....	<b>22.8</b>	<b>-3.3</b>	<b>0.5</b>	<b>3.4</b>	<b>3.6</b>	<b>3.6</b>	<b>1.3</b>	<b>-0.8</b>	<b>-1.2</b>	<b>-3.3</b>	<b>-12.9</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	35,877	34,169	34,640	34,488	35,272	35,947	36,748	37,687
Operation and Maintenance .....	55,691	55,351	55,318	47,661	48,643	49,366	50,356	51,071
Procurement .....	34,977	38,751	45,653	38,521	41,687	41,344	42,745	44,441
RDT&E .....	23,824	23,620	25,212	28,112	31,190	32,207	31,551	32,814
Military Construction .....	1,410	1,282	1,695	1,870	1,967	1,640	1,214	1,199
Family Housing .....	470	325	492	336	394	393	401	409
Revolving and Management Funds .....	144	69	65	64	65	66	69	72
<b>Total Current Dollars</b> .....	152,392	153,567	163,075	151,053	159,219	160,964	163,084	167,693
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	37,312	35,144	35,182	34,488	34,684	34,735	34,847	34,957
Operation and Maintenance .....	56,317	56,309	55,921	47,661	47,690	47,469	47,495	47,266
Procurement .....	36,709	40,116	46,510	38,521	40,896	39,764	40,305	41,082
RDT&E .....	24,905	24,398	25,664	28,112	30,614	30,998	29,775	30,362
Military Construction .....	1,487	1,331	1,728	1,870	1,929	1,577	1,144	1,108
Family Housing .....	481	328	500	336	386	378	378	378
Revolving and Management Funds .....	150	71	67	64	64	64	65	66
<b>Total Constant Dollars</b> .....	157,360	157,697	165,572	151,053	156,263	154,984	154,009	155,219
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-0.3	-5.8	0.1	-2.0	0.6	0.1	0.3	0.3
Operation and Maintenance .....	6.9	0.0	-0.7	-14.8	0.1	-0.5	0.1	-0.5
Procurement .....	0.1	9.3	15.9	-17.2	6.2	-2.8	1.4	1.9
RDT&E .....	1.5	-2.0	5.2	9.5	8.9	1.3	-3.9	2.0
Military Construction .....	168.2	-10.5	29.8	8.3	3.1	-18.3	-27.4	-3.2
<b>Total Real Growth</b> .....	3.1	0.2	5.0	-8.8	3.4	-0.8	-0.6	0.8

NOTE: All enacted war and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance .....	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement .....	40	439	308	8,288	8,733	4,041	3,009				
RDT&E .....	94	110	117	336	436	577	573	398	583	533	577
Military Construction .....	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing .....											
Revolving and Management Funds .....			101	267	155	120		150			
Trust, Receipts, and Other .....	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
<b>Total Current Dollars</b> .....	<b>2,840</b>	<b>4,011</b>	<b>4,279</b>	<b>19,520</b>	<b>21,279</b>	<b>15,077</b>	<b>12,847</b>	<b>7,646</b>	<b>7,333</b>	<b>7,577</b>	<b>7,808</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	34,498	39,226	37,004	71,971	87,615	87,119	80,758	73,192	62,719	62,851	56,273
Operation and Maintenance .....	23,473	26,697	24,276	59,265	66,593	51,629	49,079	33,675	33,101	34,231	34,155
Procurement .....	407	3,686	2,679	63,881	70,560	33,544	25,014				
RDT&E .....	1,164	1,246	1,248	3,550	4,427	5,636	5,347	3,976	5,000	4,449	4,794
Military Construction .....	1,014	196	956	4,332	8,208	5,379	272	337	403	385	2,674
Family Housing .....											
Revolving and Management Funds .....			845	2,042	1,224	937		1,121			
Trust, Receipts, and Other .....	-2,773	-1,474	-603	-559	-583	-609	-733	-919	-940	-760	508
<b>Total Constant Dollars</b> .....	<b>57,782</b>	<b>69,578</b>	<b>66,405</b>	<b>204,482</b>	<b>238,045</b>	<b>183,634</b>	<b>159,736</b>	<b>111,382</b>	<b>100,282</b>	<b>101,156</b>	<b>98,403</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		13.7	-5.7	94.5	21.7	-0.6	-7.3	-9.4	-14.3	0.2	-10.5
Operation and Maintenance .....		13.7	-9.1	144.1	12.4	-22.5	-4.9	-31.4	-1.7	3.4	-0.2
Procurement .....		806.7	-27.3	2,284.8	10.5	-52.5	-25.4				
RDT&E .....		7.1	0.1	184.5	24.7	27.3	-5.1	-25.6	25.7	-11.0	7.8
Military Construction .....		-80.6	387.1	353.0	89.5	-34.5	-94.9	24.0	19.8	-4.7	595.2
<b>Total Real Growth</b> .....		<b>20.4</b>	<b>-4.6</b>	<b>207.9</b>	<b>16.4</b>	<b>-22.9</b>	<b>-13.0</b>	<b>-30.3</b>	<b>-10.0</b>	<b>0.9</b>	<b>-2.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance .....	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement .....	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E .....	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction .....	236	307	182	165	166	211	361	978	403	481	557
Family Housing .....											
Revolving and Management Funds .....								237	475	230	103
Trust, Receipts, and Other .....	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
<b>Total Current Dollars</b> .....	<b>9,502</b>	<b>9,748</b>	<b>9,928</b>	<b>11,951</b>	<b>11,608</b>	<b>12,474</b>	<b>11,955</b>	<b>17,629</b>	<b>22,997</b>	<b>25,407</b>	<b>25,143</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	53,898	53,747	53,701	60,404	58,378	58,572	59,014	64,191	78,720	84,539	85,732
Operation and Maintenance .....	32,806	31,588	31,389	34,018	31,616	30,641	30,610	38,449	52,430	56,574	53,670
Procurement .....	8,380	9,207	9,876	16,667	16,527	18,858	11,493	26,688	33,545	37,091	31,958
RDT&E .....	8,300	7,962	8,267	9,432	9,303	9,637	9,351	9,463	9,969	9,401	9,341
Military Construction .....	1,768	2,198	1,323	1,199	1,204	1,482	2,336	5,828	2,387	2,699	2,950
Family Housing .....											
Revolving and Management Funds .....								1,451	2,806	1,317	571
Trust, Receipts, and Other .....	264	383	89	135	-148	-249	-304	-612	-383	-384	-367
<b>Total Constant Dollars</b> .....	<b>105,417</b>	<b>105,086</b>	<b>104,645</b>	<b>121,855</b>	<b>116,880</b>	<b>118,940</b>	<b>112,501</b>	<b>145,456</b>	<b>179,474</b>	<b>191,237</b>	<b>183,856</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.2	-0.3	-0.1	12.5	-3.4	0.3	0.8	8.8	22.6	7.4	1.4
Operation and Maintenance .....	-3.9	-3.7	-0.6	8.4	-7.1	-3.1	-0.1	25.6	36.4	7.9	-5.1
Procurement .....		9.9	7.3	68.8	-0.8	14.1	-39.1	132.2	25.7	10.6	-13.8
RDT&E .....	73.1	-4.1	3.8	14.1	-1.4	3.6	-3.0	1.2	5.4	-5.7	-0.6
Military Construction .....	-33.9	24.3	-39.8	-9.3	0.4	23.0	57.7	149.5	-59.0	13.1	9.3
<b>Total Real Growth</b> .....	<b>7.1</b>	<b>-0.3</b>	<b>-0.4</b>	<b>16.4</b>	<b>-4.1</b>	<b>1.8</b>	<b>-5.4</b>	<b>29.3</b>	<b>23.4</b>	<b>6.6</b>	<b>-3.9</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance .....	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement .....	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E .....	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction .....	313	672	599	492	654	760	903	713	628	812	832
Family Housing .....											
Revolving and Management Funds .....							20	100	100	176	204
Trust, Receipts, and Other .....	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
<b>Total Current Dollars</b> .....	<b>23,610</b>	<b>21,495</b>	<b>21,582</b>	<b>21,048</b>	<b>21,262</b>	<b>21,299</b>	<b>23,644</b>	<b>26,667</b>	<b>28,434</b>	<b>31,341</b>	<b>34,380</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	81,781	75,521	63,105	55,468	52,716	51,291	50,266	49,819	48,778	48,631	49,152
Operation and Maintenance .....	48,080	41,646	40,044	38,443	35,266	32,733	33,687	34,745	34,076	35,328	35,996
Procurement .....	23,041	13,485	15,018	11,828	10,185	8,316	10,050	14,191	15,346	16,105	15,626
RDT&E .....	9,052	8,591	8,905	8,457	8,024	6,830	6,765	7,478	7,273	7,208	7,177
Military Construction .....	1,669	3,110	2,586	1,972	2,282	2,414	2,725	2,141	1,776	2,124	2,051
Family Housing .....											
Revolving and Management Funds .....							72	333	311	501	525
Trust, Receipts, and Other .....	-250	-229	-213	-209	-205	-184	-312	-172	-503	-647	-780
<b>Total Constant Dollars</b> .....	<b>163,374</b>	<b>142,125</b>	<b>129,445</b>	<b>115,959</b>	<b>108,268</b>	<b>101,400</b>	<b>103,252</b>	<b>108,533</b>	<b>107,058</b>	<b>109,250</b>	<b>109,747</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.6	-7.7	-16.4	-12.1	-5.0	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
Operation and Maintenance .....	-10.4	-13.4	-3.8	-4.0	-8.3	-7.2	2.9	3.1	-1.9	3.7	1.9
Procurement .....	-27.9	-41.5	11.4	-21.2	-13.9	-18.3	20.8	41.2	8.1	4.9	-3.0
RDT&E .....	-3.1	-5.1	3.7	-5.0	-5.1	-14.9	-1.0	10.5	-2.7	-0.9	-0.4
Military Construction .....	-43.4	86.3	-16.9	-23.8	15.7	5.8	12.9	-21.4	-17.0	19.6	-3.4
<b>Total Real Growth</b> .....	<b>-11.1</b>	<b>-13.0</b>	<b>-8.9</b>	<b>-10.4</b>	<b>-6.6</b>	<b>-6.3</b>	<b>1.8</b>	<b>5.1</b>	<b>-1.4</b>	<b>2.0</b>	<b>0.5</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance .....	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement .....	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E .....	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction .....	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing .....			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds .....	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other .....	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
<b>Total Current Dollars</b> .....	<b>43,252</b>	<b>52,254</b>	<b>57,529</b>	<b>62,181</b>	<b>74,270</b>	<b>73,128</b>	<b>74,102</b>	<b>76,011</b>	<b>78,258</b>	<b>78,733</b>	<b>92,118</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	50,516	51,286	51,416	52,170	66,341	64,312	67,122	66,986	66,202	65,626	67,941
Operation and Maintenance .....	38,394	42,412	42,912	45,003	46,767	45,433	48,619	48,362	48,439	49,209	66,634
Procurement .....	23,552	29,639	32,449	34,130	36,907	32,992	27,335	25,900	24,686	22,853	17,208
RDT&E .....	7,336	8,108	8,392	8,791	8,910	9,218	8,965	8,739	9,131	9,028	9,389
Military Construction .....	2,255	2,455	2,309	2,786	3,554	3,308	2,756	2,673	2,518	1,808	1,822
Family Housing .....			2,175	2,512	2,616	2,610	2,879	2,833	2,637	2,388	2,436
Revolving and Management Funds .....	595	631	804	779	1,001	2,201	202	344	499	110	1,214
Trust, Receipts, and Other .....	-722	-419	-216	-533	-301	-521	-340	-560	-446	-545	-593
<b>Total Constant Dollars</b> .....	<b>121,925</b>	<b>134,112</b>	<b>140,241</b>	<b>145,638</b>	<b>165,795</b>	<b>159,553</b>	<b>157,536</b>	<b>155,277</b>	<b>153,668</b>	<b>150,478</b>	<b>166,050</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.8	1.5	0.3	1.5	27.2	-3.1	4.4	-0.2	-1.2	-0.9	3.5
Operation and Maintenance .....	6.7	10.5	1.2	4.9	3.9	-2.9	7.0	-0.5	0.2	1.6	35.4
Procurement .....	50.7	25.8	9.5	5.2	8.1	-10.6	-17.1	-5.3	-4.7	-7.4	-24.7
RDT&E .....	2.2	10.5	3.5	4.8	1.3	3.5	-2.7	-2.5	4.5	-1.1	4.0
Military Construction .....	10.0	8.9	-6.0	20.7	27.6	-6.9	-16.7	-3.0	-5.8	-28.2	0.7
<b>Total Real Growth</b> .....	<b>11.1</b>	<b>10.0</b>	<b>4.6</b>	<b>3.8</b>	<b>13.8</b>	<b>-3.8</b>	<b>-1.3</b>	<b>-1.4</b>	<b>-1.0</b>	<b>-2.1</b>	<b>10.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance .....	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement .....	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E .....	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction .....	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing .....	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds .....						146	1	9	374	822	234
Trust, Receipts, and Other .....	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
<b>Total Current Dollars</b> .....	<b>74,011</b>	<b>65,322</b>	<b>62,842</b>	<b>63,843</b>	<b>65,161</b>	<b>65,120</b>	<b>64,046</b>	<b>68,367</b>	<b>73,165</b>	<b>77,027</b>	<b>85,918</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	63,873	55,119	50,828	48,982	46,428	45,813	43,736	43,226	43,151	43,579	45,733
Operation and Maintenance .....	43,232	35,479	34,918	37,173	37,548	35,440	34,568	36,058	37,773	36,482	42,072
Procurement .....	13,273	11,893	10,464	10,332	11,736	12,342	10,253	13,085	14,221	15,839	15,277
RDT&E .....	10,186	9,513	8,448	8,271	7,089	7,270	7,253	7,188	7,379	8,444	9,327
Military Construction .....	1,861	1,111	2,004	1,223	2,259	1,726	1,942	1,754	2,020	2,206	3,307
Family Housing .....	2,380	2,327	1,939	1,747	2,056	1,936	1,820	1,729	1,577	1,612	1,814
Revolving and Management Funds .....						202	1	13	503	1,086	307
Trust, Receipts, and Other .....	-357	-383	-337	-466	-586	-662	-172	-266	-154	-191	-234
<b>Total Constant Dollars</b> .....	<b>134,447</b>	<b>115,059</b>	<b>108,265</b>	<b>107,263</b>	<b>106,529</b>	<b>104,068</b>	<b>99,402</b>	<b>102,785</b>	<b>106,472</b>	<b>109,057</b>	<b>117,604</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-6.0	-13.7	-7.8	-3.6	-5.2	-1.3	-4.5	-1.2	-0.2	1.0	4.9
Operation and Maintenance .....	-35.1	-17.9	-1.6	6.5	1.0	-5.6	-2.5	4.3	4.8	-3.4	15.3
Procurement .....	-22.9	-10.4	-12.0	-1.3	13.6	5.2	-16.9	27.6	8.7	11.4	-3.5
RDT&E .....	8.5	-6.6	-11.2	-2.1	-14.3	2.6	-0.2	-0.9	2.7	14.4	10.5
Military Construction .....	2.1	-40.3	80.4	-38.9	84.6	-23.6	12.5	-9.7	15.2	9.2	49.9
<b>Total Real Growth</b> .....	<b>-19.0</b>	<b>-14.4</b>	<b>-5.9</b>	<b>-0.9</b>	<b>-0.7</b>	<b>-2.3</b>	<b>-4.5</b>	<b>3.4</b>	<b>3.6</b>	<b>2.4</b>	<b>7.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance .....	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement .....	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E .....	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction .....	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing .....	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds .....	254	2,648	2,153	460	-192	3,560	-944	-418		-380	2,369
Trust, Receipts, and Other .....	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
<b>Total Current Dollars</b> .....	<b>121,132</b>	<b>153,105</b>	<b>152,927</b>	<b>174,941</b>	<b>218,680</b>	<b>251,674</b>	<b>234,689</b>	<b>243,337</b>	<b>237,066</b>	<b>203,546</b>	<b>175,554</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	60,656	66,017	65,472	68,188	68,917	72,355	76,701	78,327	76,563	73,703	68,493
Operation and Maintenance .....	66,300	90,903	72,200	89,618	108,495	109,646	112,556	122,940	123,709	102,928	83,211
Procurement .....	19,700	19,939	30,988	33,473	56,742	77,301	49,100	44,694	39,936	26,889	20,099
RDT&E .....	9,808	12,839	12,736	13,872	13,130	14,175	13,545	12,807	10,768	8,920	8,362
Military Construction .....	2,741	2,362	4,325	4,967	9,029	11,753	13,392	10,656	7,359	4,258	2,828
Family Housing .....	1,761	1,692	1,870	1,479	1,460	1,212	1,508	758	665	722	525
Revolving and Management Funds .....	329	3,359	2,656	550	-223	4,060	-1,062	-465		-409	2,505
Trust, Receipts, and Other .....	-99	-58	70	-931	-114	-737	-458	-142	-939	895	-900
<b>Total Constant Dollars</b> .....	<b>161,196</b>	<b>197,053</b>	<b>190,317</b>	<b>211,215</b>	<b>257,435</b>	<b>289,764</b>	<b>265,282</b>	<b>269,575</b>	<b>258,061</b>	<b>217,905</b>	<b>185,122</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	32.6	8.8	-0.8	4.1	1.1	5.0	6.0	2.1	-2.3	-3.7	-7.1
Operation and Maintenance .....	57.6	37.1	-20.6	24.1	21.1	1.1	2.7	9.2	0.6	-16.8	-19.2
Procurement .....	29.0	1.2	55.4	8.0	69.5	36.2	-36.5	-9.0	-10.6	-32.7	-25.3
RDT&E .....	5.2	30.9	-0.8	8.9	-5.3	8.0	-4.4	-5.5	-15.9	-17.2	-6.3
Military Construction .....	-17.1	-13.8	83.1	14.8	81.8	30.2	13.9	-20.4	-30.9	-42.1	-33.6
<b>Total Real Growth</b> .....	<b>37.1</b>	<b>22.2</b>	<b>-3.4</b>	<b>11.0</b>	<b>21.9</b>	<b>12.6</b>	<b>-8.4</b>	<b>1.6</b>	<b>-4.3</b>	<b>-15.6</b>	<b>-15.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	61,968	59,471	58,193	55,225	55,816	56,272	57,636	58,847
Operation and Maintenance .....	76,910	64,526	60,038	43,524	48,213	48,652	48,909	49,472
Procurement .....	18,161	15,910	19,434	15,469	18,692	18,916	19,313	19,768
RDT&E .....	7,083	6,739	7,627	7,560	7,880	7,418	7,200	7,272
Military Construction .....	1,679	1,008	1,108	819	1,008	943	956	936
Family Housing .....	540	430	446	527	438	604	410	433
Revolving and Management Funds .....	175	888	195	56	29	28	27	39
Trust, Receipts, and Other .....	-474	-955	-105	-109	-109	-109	-109	-109
<b>Total Current Dollars</b> .....	<b>166,044</b>	<b>148,017</b>	<b>146,936</b>	<b>123,073</b>	<b>131,967</b>	<b>132,724</b>	<b>134,343</b>	<b>136,659</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	64,481	61,183	59,109	55,225	54,876	54,364	54,637	54,562
Operation and Maintenance .....	79,917	66,299	60,973	43,524	47,350	46,900	46,261	45,907
Procurement .....	19,116	16,500	19,803	15,469	18,329	18,186	18,203	18,266
RDT&E .....	7,404	6,954	7,756	7,560	7,740	7,154	6,815	6,753
Military Construction .....	1,757	1,037	1,125	819	992	913	909	873
Family Housing .....	565	444	454	527	430	581	387	401
Revolving and Management Funds .....	183	915	199	56	28	27	26	36
Trust, Receipts, and Other .....	-494	-983	-107	-109	-107	-105	-103	-101
<b>Total Constant Dollars</b> .....	<b>172,929</b>	<b>152,350</b>	<b>149,313</b>	<b>123,073</b>	<b>129,638</b>	<b>128,019</b>	<b>127,135</b>	<b>126,698</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-5.9	-5.1	-3.4	-6.6	-0.6	-0.9	0.5	-0.1
Operation and Maintenance .....	-4.0	-17.0	-8.0	-28.6	8.8	-1.0	-1.4	-0.8
Procurement .....	-4.9	-13.7	20.0	-21.9	18.5	-0.8	0.1	0.3
RDT&E .....	-11.5	-6.1	11.5	-2.5	2.4	-7.6	-4.7	-0.9
Military Construction .....	-37.9	-40.9	8.5	-27.2	21.1	-8.0	-0.4	-3.9
<b>Total Real Growth</b> .....	<b>-6.6</b>	<b>-11.9</b>	<b>-2.0</b>	<b>-17.6</b>	<b>5.3</b>	<b>-1.2</b>	<b>-0.7</b>	<b>-0.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance .....	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement .....	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E .....	168		234	432	507	498	548	668	695	769	843
Military Construction .....	100	58	62	470	820	410	30	118	471	175	265
Family Housing .....											
Revolving and Management Funds .....			65	256	514	140	100	469			
Trust, Receipts, and Other .....	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
<b>Total Current Dollars</b> .....	<b>4,212</b>	<b>3,719</b>	<b>4,253</b>	<b>12,431</b>	<b>16,170</b>	<b>12,684</b>	<b>9,389</b>	<b>10,182</b>	<b>9,518</b>	<b>10,106</b>	<b>10,617</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	30,395	29,830	29,761	40,828	55,683	56,741	55,004	50,490	49,756	50,516	46,327
Operation and Maintenance .....	23,119	24,117	21,157	38,104	41,240	38,909	34,379	31,187	30,434	30,009	29,666
Procurement .....	14,865	8,611	9,430	52,929	78,373	49,026	29,556	35,406	29,575	34,028	37,383
RDT&E .....	1,953		2,397	4,274	4,982	4,943	5,246	5,946	5,851	6,173	6,600
Military Construction .....	871	501	523	3,884	6,624	3,294	223	926	3,331	1,268	1,875
Family Housing .....											
Revolving and Management Funds .....			547	1,958	4,068	1,093	794	3,504			
Trust, Receipts, and Other .....	-3,145	-1,669	-628	-413	-385	-437	-741	-919	-940	-760	501
<b>Total Constant Dollars</b> .....	<b>68,059</b>	<b>61,389</b>	<b>63,188</b>	<b>141,564</b>	<b>190,585</b>	<b>153,569</b>	<b>124,461</b>	<b>126,540</b>	<b>118,006</b>	<b>121,233</b>	<b>122,352</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		-1.9	-0.2	37.2	36.4	1.9	-3.1	-8.2	-1.5	1.5	-8.3
Operation and Maintenance .....		4.3	-12.3	80.1	8.2	-5.7	-11.6	-9.3	-2.4	-1.4	-1.1
Procurement .....		-42.1	9.5	461.3	48.1	-37.4	-39.7	19.8	-16.5	15.1	9.9
RDT&E .....		0.0	0.0	78.3	16.6	-0.8	6.1	13.3	-1.6	5.5	6.9
Military Construction .....		-42.5	4.5	642.3	70.5	-50.3	-93.2	315.5	259.7	-61.9	47.9
<b>Total Real Growth</b> .....		<b>-9.8</b>	<b>2.9</b>	<b>124.0</b>	<b>34.6</b>	<b>-19.4</b>	<b>-19.0</b>	<b>1.7</b>	<b>-6.7</b>	<b>2.7</b>	<b>0.9</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance .....	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement .....	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E .....	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction .....	303	213	167	150	168	205	277	644	272	519	297
Family Housing .....											
Revolving and Management Funds .....				169	1			160	185		312
Trust, Receipts, and Other .....	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
<b>Total Current Dollars</b> .....	<b>11,971</b>	<b>11,352</b>	<b>12,450</b>	<b>14,845</b>	<b>15,255</b>	<b>14,845</b>	<b>14,785</b>	<b>18,581</b>	<b>20,773</b>	<b>21,122</b>	<b>21,278</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	45,394	44,628	44,567	47,247	47,628	47,774	48,822	52,591	56,663	58,229	58,827
Operation and Maintenance .....	29,116	27,968	27,174	29,314	28,030	28,361	29,597	34,380	39,413	40,875	41,524
Procurement .....	40,292	32,190	45,184	60,820	61,150	50,148	44,032	50,490	53,158	47,648	39,128
RDT&E .....	11,145	10,912	9,879	9,506	10,739	10,984	9,624	10,481	12,216	11,657	12,774
Military Construction .....	2,131	1,513	1,180	1,047	1,158	1,354	1,750	3,845	1,624	2,915	1,641
Family Housing .....											
Revolving and Management Funds .....				1,086	6			980	1,092		1,728
Trust, Receipts, and Other .....	464	532	121	193	-205	-345	-380	-398	-265	-199	-211
<b>Total Constant Dollars</b> .....	<b>128,541</b>	<b>117,743</b>	<b>128,105</b>	<b>149,214</b>	<b>148,505</b>	<b>138,276</b>	<b>133,445</b>	<b>152,369</b>	<b>163,901</b>	<b>161,124</b>	<b>155,410</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.7	2.8	1.0
Operation and Maintenance .....	-1.9	-3.9	-2.8	7.9	-4.4	1.2	4.4	16.2	14.6	3.7	1.6
Procurement .....	7.8	-20.1	40.4	34.6	0.5	-18.0	-12.2	14.7	5.3	-10.4	-17.9
RDT&E .....	68.9	-2.1	-9.5	-3.8	13.0	2.3	-12.4	8.9	16.6	-4.6	9.6
Military Construction .....	13.6	-29.0	-22.1	-11.2	10.6	17.0	29.2	119.6	-57.8	79.5	-43.7
<b>Total Real Growth</b> .....	<b>5.1</b>	<b>-8.4</b>	<b>8.8</b>	<b>16.5</b>	<b>-0.5</b>	<b>-6.9</b>	<b>-3.5</b>	<b>14.2</b>	<b>7.6</b>	<b>-1.7</b>	<b>-3.5</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance .....	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement .....	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E .....	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction .....	310	307	366	538	632	629	806	594	493	782	603
Family Housing .....											
Revolving and Management Funds .....	5						12	38	32	251	238
Trust, Receipts, and Other .....	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
<b>Total Current Dollars</b> .....	<b>21,932</b>	<b>21,321</b>	<b>23,602</b>	<b>25,097</b>	<b>26,679</b>	<b>27,808</b>	<b>31,302</b>	<b>36,378</b>	<b>39,499</b>	<b>42,103</b>	<b>47,225</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,578	50,647	46,988	45,840	43,949	42,765	41,360	40,533	39,875	39,412	39,531
Operation and Maintenance .....	37,829	33,886	34,114	33,533	36,577	37,899	38,571	41,404	42,972	44,429	46,458
Procurement .....	41,621	38,351	43,027	40,740	35,997	30,874	33,794	42,335	41,826	38,451	38,451
RDT&E .....	12,479	11,548	11,860	11,814	11,301	11,511	11,271	12,241	12,153	11,846	11,029
Military Construction .....	1,599	1,476	1,623	2,124	2,249	2,045	2,404	1,752	1,357	1,946	1,429
Family Housing .....											
Revolving and Management Funds .....	24						43	127	101	716	614
Trust, Receipts, and Other .....	-183	-155	-162	-160	-170	-156	-163	-96	-59	-270	-276
<b>Total Constant Dollars</b> .....	<b>149,947</b>	<b>135,753</b>	<b>137,449</b>	<b>133,892</b>	<b>129,904</b>	<b>124,937</b>	<b>127,281</b>	<b>138,295</b>	<b>138,224</b>	<b>136,530</b>	<b>137,235</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance .....	-8.9	-10.4	0.7	-1.7	9.1	3.6	1.8	7.3	3.8	3.4	4.6
Procurement .....	6.4	-7.9	12.2	-5.3	-11.6	-14.2	9.5	25.3	-1.2	-8.1	0.0
RDT&E .....	-2.3	-7.5	2.7	-0.4	-4.3	1.9	-2.1	8.6	-0.7	-2.5	-6.9
Military Construction .....	-2.5	-7.7	10.0	30.9	5.9	-9.1	17.6	-27.1	-22.5	43.4	-26.6
<b>Total Real Growth</b> .....	<b>-3.5</b>	<b>-9.5</b>	<b>1.2</b>	<b>-2.6</b>	<b>-3.0</b>	<b>-3.8</b>	<b>1.9</b>	<b>8.7</b>	<b>-0.1</b>	<b>-1.2</b>	<b>0.5</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance .....	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement .....	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E .....	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction .....	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing .....			741	611	658	633	700	760	799	792	855
Revolving and Management Funds .....	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other .....	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
<b>Total Current Dollars</b> .....	<b>58,011</b>	<b>69,569</b>	<b>81,854</b>	<b>82,088</b>	<b>99,015</b>	<b>96,113</b>	<b>93,500</b>	<b>100,281</b>	<b>97,675</b>	<b>99,977</b>	<b>103,470</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	41,421	42,268	43,689	44,108	55,947	55,208	58,585	58,337	58,806	58,507	58,623
Operation and Maintenance .....	50,187	53,019	55,531	57,557	62,903	58,627	57,581	57,433	57,245	55,089	58,778
Procurement .....	45,584	55,402	71,429	61,445	64,471	61,874	54,788	61,258	51,179	55,026	49,028
RDT&E .....	11,181	12,420	12,511	15,039	17,683	17,902	16,888	16,490	15,661	15,349	14,128
Military Construction .....	1,841	3,146	2,287	2,524	3,080	3,116	2,543	2,556	2,757	1,946	1,937
Family Housing .....			1,520	1,216	1,268	1,184	1,270	1,333	1,349	1,296	1,346
Revolving and Management Funds .....	1,362	1,367	762	1,810	7,283	5,087	1,093	587	316	-847	376
Trust, Receipts, and Other .....	-280	-141	-212	-332	54	-330	-287	-155	36	-264	-293
<b>Total Constant Dollars</b> .....	<b>151,296</b>	<b>167,482</b>	<b>187,517</b>	<b>183,366</b>	<b>212,689</b>	<b>202,668</b>	<b>192,461</b>	<b>197,838</b>	<b>187,349</b>	<b>186,103</b>	<b>183,922</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	4.8	2.0	3.4	1.0	26.8	-1.3	6.1	-0.4	0.8	-0.5	0.2
Operation and Maintenance .....	8.0	5.6	4.7	3.6	9.3	-6.8	-1.8	-0.3	-0.3	-3.8	6.7
Procurement .....	18.6	21.5	28.9	-14.0	4.9	-4.0	-11.5	11.8	-16.5	7.5	-10.9
RDT&E .....	1.4	11.1	0.7	20.2	17.6	1.2	-5.7	-2.4	-5.0	-2.0	-8.0
Military Construction .....	28.9	70.9	-27.3	10.4	22.1	1.2	-18.4	0.5	7.8	-29.4	-0.5
<b>Total Real Growth</b> .....	<b>10.2</b>	<b>10.7</b>	<b>12.0</b>	<b>-2.2</b>	<b>16.0</b>	<b>-4.7</b>	<b>-5.0</b>	<b>2.8</b>	<b>-5.3</b>	<b>-0.7</b>	<b>-1.2</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance .....	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement .....	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E .....	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction .....	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing .....	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds .....		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other .....	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
<b>Total Current Dollars</b> .....	<b>90,311</b>	<b>83,198</b>	<b>78,055</b>	<b>76,948</b>	<b>80,117</b>	<b>79,562</b>	<b>80,696</b>	<b>84,028</b>	<b>88,795</b>	<b>95,501</b>	<b>102,376</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,683	52,655	49,344	46,442	44,285	43,298	40,959	39,916	39,785	40,203	42,449
Operation and Maintenance .....	48,160	42,639	40,185	41,933	40,826	38,895	39,963	41,486	41,469	41,412	45,644
Procurement .....	40,521	29,451	23,697	25,038	22,631	24,189	27,212	28,497	31,327	35,080	31,945
RDT&E .....	11,600	13,783	12,257	12,545	12,127	11,230	11,007	12,497	12,322	12,835	15,022
Military Construction .....	1,503	634	2,028	623	4,390	2,753	2,409	911	1,350	1,907	1,812
Family Housing .....	1,523	1,575	1,629	1,754	2,247	2,146	1,924	1,678	1,605	1,757	1,625
Revolving and Management Funds .....		3,682	2,262	-723	1,455	2,565	1,494	836	1,721	1,533	2,108
Trust, Receipts, and Other .....	-322	-305	-228	-934	514	-161	-1,878	73	-445	-213	-231
<b>Total Constant Dollars</b> .....	<b>159,668</b>	<b>144,115</b>	<b>131,174</b>	<b>126,678</b>	<b>128,476</b>	<b>124,915</b>	<b>123,092</b>	<b>125,893</b>	<b>129,134</b>	<b>134,514</b>	<b>140,373</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.3	-7.1	-6.3	-5.9	-4.6	-2.2	-5.4	-2.5	-0.3	1.1	5.6
Operation and Maintenance .....	-18.1	-11.5	-5.8	4.4	-2.6	-4.7	2.7	3.8	0.0	-0.1	10.2
Procurement .....	-17.4	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	12.0	-8.9
RDT&E .....	-17.9	18.8	-11.1	2.3	-3.3	-7.4	-2.0	13.5	-1.4	4.2	17.0
Military Construction .....	-22.4	-57.8	219.7	-69.3	604.7	-37.3	-12.5	-62.2	48.2	41.2	-5.0
<b>Total Real Growth</b> .....	<b>-13.2</b>	<b>-9.7</b>	<b>-9.0</b>	<b>-3.4</b>	<b>1.4</b>	<b>-2.8</b>	<b>-1.5</b>	<b>2.3</b>	<b>2.6</b>	<b>4.2</b>	<b>4.4</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance .....	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement .....	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E .....	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction .....	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing .....	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds .....	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other .....	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
<b>Total Current Dollars</b> .....	<b>124,057</b>	<b>124,284</b>	<b>131,665</b>	<b>143,803</b>	<b>150,256</b>	<b>165,345</b>	<b>166,091</b>	<b>174,989</b>	<b>176,498</b>	<b>173,888</b>	<b>162,065</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	49,792	49,118	49,908	50,237	49,686	50,237	51,175	51,912	51,757	51,215	48,694
Operation and Maintenance .....	58,463	51,236	48,881	52,711	54,352	56,888	58,634	60,300	62,276	60,872	59,755
Procurement .....	34,875	37,494	39,252	43,898	46,872	54,537	47,670	53,565	51,455	49,877	42,872
RDT&E .....	17,669	18,802	20,688	22,585	22,840	20,935	22,170	21,921	19,382	18,822	16,032
Military Construction .....	2,172	1,735	1,663	2,149	2,646	3,885	5,528	4,839	4,176	2,642	1,835
Family Housing .....	1,560	1,258	872	981	743	776	854	571	603	504	450
Revolving and Management Funds .....	2,185	1,598	2,790	1,442	429	2,288	2,241	562	1,619	1,655	894
Trust, Receipts, and Other .....	-271	413	113	-199	-263	137	-334	-107	67	-217	-71
<b>Total Constant Dollars</b> .....	<b>166,444</b>	<b>161,655</b>	<b>164,167</b>	<b>173,803</b>	<b>177,304</b>	<b>189,684</b>	<b>187,938</b>	<b>193,563</b>	<b>191,334</b>	<b>185,370</b>	<b>170,461</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	17.3	-1.4	1.6	0.7	-1.1	1.1	1.9	1.4	-0.3	-1.0	-4.9
Operation and Maintenance .....	28.1	-12.4	-4.6	7.8	3.1	4.7	3.1	2.8	3.3	-2.3	-1.8
Procurement .....	9.2	7.5	4.7	11.8	6.8	16.4	-12.6	12.4	-3.9	-3.1	-14.0
RDT&E .....	17.6	6.4	10.0	9.2	1.1	-8.3	5.9	-1.1	-11.6	-2.9	-14.8
Military Construction .....	19.8	-20.1	-4.2	29.3	23.1	46.8	42.3	-12.5	-13.7	-36.7	-30.5
<b>Total Real Growth</b> .....	<b>18.6</b>	<b>-2.9</b>	<b>1.6</b>	<b>5.9</b>	<b>2.0</b>	<b>7.0</b>	<b>-0.9</b>	<b>3.0</b>	<b>-1.2</b>	<b>-3.1</b>	<b>-8.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	45,993	45,818	45,720	45,556	46,801	47,885	49,034	50,201
Operation and Maintenance .....	55,875	54,241	54,565	46,926	50,147	50,941	52,134	53,261
Procurement .....	42,222	41,806	47,860	44,065	49,958	50,761	51,416	54,622
RDT&E .....	15,029	15,871	18,027	17,458	16,215	14,879	13,490	12,747
Military Construction .....	1,791	1,249	1,910	1,201	1,405	1,561	568	946
Family Housing .....	453	370	370	395	458	477	486	635
Revolving and Management Funds .....	2,792	1,887	474					
Trust, Receipts, and Other .....	-205	-164	-287	-283	-284	-284	-284	-284
<b>Total Current Dollars</b> .....	<b>163,950</b>	<b>161,077</b>	<b>168,638</b>	<b>155,316</b>	<b>164,700</b>	<b>166,220</b>	<b>166,843</b>	<b>172,128</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	47,845	47,133	46,440	45,556	46,015	46,258	46,479	46,548
Operation and Maintenance .....	57,357	55,098	55,191	46,926	49,186	49,010	49,201	49,318
Procurement .....	44,478	43,364	48,776	44,065	48,992	48,803	48,463	50,476
RDT&E .....	15,700	16,382	18,333	17,458	15,931	14,357	12,780	11,853
Military Construction .....	1,891	1,297	1,947	1,201	1,377	1,501	536	875
Family Housing .....	474	383	376	395	449	460	459	588
Revolving and Management Funds .....	2,915	1,948	483					
Trust, Receipts, and Other .....	-213	-169	-292	-283	-279	-273	-268	-263
<b>Total Constant Dollars</b> .....	<b>170,447</b>	<b>165,435</b>	<b>171,253</b>	<b>155,316</b>	<b>161,671</b>	<b>160,115</b>	<b>157,650</b>	<b>159,395</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-1.7	-1.5	-1.5	-1.9	1.0	0.5	0.5	0.1
Operation and Maintenance .....	-4.0	-3.9	0.2	-15.0	4.8	-0.4	0.4	0.2
Procurement .....	3.7	-2.5	12.5	-9.7	11.2	-0.4	-0.7	4.2
RDT&E .....	-2.1	4.3	11.9	-4.8	-8.7	-9.9	-11.0	-7.3
Military Construction .....	3.0	-31.4	50.1	-38.3	14.7	9.0	-64.3	63.2
<b>Total Real Growth</b> .....	<b>0.0</b>	<b>-2.9</b>	<b>3.5</b>	<b>-9.3</b>	<b>4.1</b>	<b>-1.0</b>	<b>-1.5</b>	<b>1.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance .....	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement .....	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E .....	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction .....	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing .....											
Revolving and Management Funds .....			2	50	106	100		500			75
Trust, Receipts, and Other .....	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
<b>Total Current Dollars</b> .....	<b>4,573</b>	<b>2,503</b>	<b>5,363</b>	<b>15,139</b>	<b>22,315</b>	<b>20,427</b>	<b>11,542</b>	<b>12,026</b>	<b>15,374</b>	<b>17,567</b>	<b>17,803</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	21,941	24,145	25,078	34,884	53,856	56,827	55,935	57,808	59,185	59,885	58,006
Operation and Maintenance .....	17,465	14,434	17,276	39,241	44,607	40,773	39,845	36,154	41,968	42,709	43,938
Procurement .....	22,530	4,837	23,023	74,448	117,724	102,363	31,961	25,808	41,773	45,202	43,303
RDT&E .....	1,865	1,302	2,314	4,239	7,012	9,823	9,361	10,060	15,290	20,443	17,178
Military Construction .....	304	397	1,696	11,853	17,732	10,093	2,340	5,791	5,687	8,804	10,132
Family Housing .....											
Revolving and Management Funds .....			17	382	841	781		3,736			495
Trust, Receipts, and Other .....	-2,229	-1,515	-544	-475	-480	-562	-701	-867	-962	-740	468
<b>Total Constant Dollars</b> .....	<b>61,877</b>	<b>43,601</b>	<b>68,859</b>	<b>164,573</b>	<b>241,292</b>	<b>220,098</b>	<b>138,741</b>	<b>138,489</b>	<b>162,940</b>	<b>176,303</b>	<b>173,519</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		10.0	3.9	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.1
Operation and Maintenance .....		-17.4	19.7	127.1	13.7	-8.6	-2.3	-9.3	16.1	1.8	2.9
Procurement .....		-78.5	375.9	223.4	58.1	-13.0	-68.8	-19.3	61.9	8.2	-4.2
RDT&E .....		-30.2	77.8	83.2	65.4	40.1	-4.7	7.5	52.0	33.7	-16.0
Military Construction .....		30.7	326.9	598.8	49.6	-43.1	-76.8	147.5	-1.8	54.8	15.1
<b>Total Real Growth</b> .....		<b>-29.5</b>	<b>57.9</b>	<b>139.0</b>	<b>46.6</b>	<b>-8.8</b>	<b>-37.0</b>	<b>-0.2</b>	<b>17.7</b>	<b>8.2</b>	<b>-1.6</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance .....	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement .....	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E .....	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction .....	796	804	694	462	799	488	392	720	414	502	273
Family Housing .....											
Revolving and Management Funds .....									14	167	419
Trust, Receipts, and Other .....	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
<b>Total Current Dollars</b> .....	<b>18,864</b>	<b>18,581</b>	<b>17,903</b>	<b>19,424</b>	<b>20,147</b>	<b>19,393</b>	<b>19,149</b>	<b>22,589</b>	<b>24,203</b>	<b>25,364</b>	<b>25,722</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,471	55,403	54,995	58,330	56,712	56,986	56,453	56,680	59,188	59,122	58,593
Operation and Maintenance .....	43,507	43,242	42,995	44,105	42,717	41,826	42,726	44,397	48,099	49,602	54,296
Procurement .....	54,426	50,053	40,505	48,765	52,269	46,659	44,130	56,535	59,744	58,653	49,090
RDT&E .....	16,793	19,001	22,300	23,930	24,721	23,511	20,666	20,260	19,365	20,015	19,559
Military Construction .....	5,722	5,682	4,889	3,235	5,303	3,169	2,473	4,284	2,392	2,765	1,460
Family Housing .....											
Revolving and Management Funds .....									80	957	2,319
Trust, Receipts, and Other .....	464	552	121	193	-205	-339	-443	-404	-195	-314	-161
<b>Total Constant Dollars</b> .....	<b>177,383</b>	<b>173,933</b>	<b>165,805</b>	<b>178,557</b>	<b>181,516</b>	<b>171,812</b>	<b>166,005</b>	<b>181,751</b>	<b>188,674</b>	<b>190,800</b>	<b>185,155</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.6	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.4	4.4	-0.1	-0.9
Operation and Maintenance .....	-1.0	-0.6	-0.6	2.6	-3.1	-2.1	2.2	3.9	8.3	3.1	9.5
Procurement .....	25.7	-8.0	-19.1	20.4	7.2	-10.7	-5.4	28.1	5.7	-1.8	-16.3
RDT&E .....	-2.2	13.1	17.4	7.3	3.3	-4.9	-12.1	-2.0	-4.4	3.4	-2.3
Military Construction .....	-43.5	-0.7	-14.0	-33.8	63.9	-40.2	-22.0	73.2	-44.2	15.6	-47.2
<b>Total Real Growth</b> .....	<b>2.2</b>	<b>-1.9</b>	<b>-4.7</b>	<b>7.7</b>	<b>1.7</b>	<b>-5.3</b>	<b>-3.4</b>	<b>9.5</b>	<b>3.8</b>	<b>1.1</b>	<b>-3.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance .....	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement .....	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E .....	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction .....	303	296	307	289	277	508	632	856	470	541	633
Family Housing .....											
Revolving and Management Funds .....						126	15	59	287	196	443
Trust, Receipts, and Other .....	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
<b>Total Current Dollars</b> .....	<b>23,356</b>	<b>22,481</b>	<b>23,245</b>	<b>23,934</b>	<b>24,670</b>	<b>25,967</b>	<b>28,444</b>	<b>31,969</b>	<b>32,595</b>	<b>34,943</b>	<b>41,720</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,728	53,353	50,384	47,511	45,475	42,718	40,152	37,912	36,807	36,472	36,145
Operation and Maintenance .....	49,478	44,986	42,873	40,805	39,530	39,591	38,018	38,336	36,929	37,723	39,671
Procurement .....	37,067	32,512	30,619	27,429	24,815	23,025	26,548	33,976	29,948	29,268	31,461
RDT&E .....	16,763	14,481	14,298	14,475	13,021	12,555	12,529	12,389	12,660	12,236	12,834
Military Construction .....	1,526	1,396	1,342	1,110	964	1,609	1,824	2,418	1,225	1,302	1,426
Family Housing .....											
Revolving and Management Funds .....						487	54	196	891	559	1,140
Trust, Receipts, and Other .....	-137	-104	-236	-94	-115	-280	-42	-108	-95	-412	-685
<b>Total Constant Dollars</b> .....	<b>161,425</b>	<b>146,623</b>	<b>139,280</b>	<b>131,237</b>	<b>123,691</b>	<b>119,705</b>	<b>119,084</b>	<b>125,118</b>	<b>118,363</b>	<b>117,148</b>	<b>121,992</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.2	-6.0	-5.6	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
Operation and Maintenance .....	-8.9	-9.1	-4.7	-4.8	-3.1	0.2	-4.0	0.8	-3.7	2.2	5.2
Procurement .....	-24.5	-12.3	-5.8	-10.4	-9.5	-7.2	15.3	28.0	-11.9	-2.3	7.5
RDT&E .....	-14.3	-13.6	-1.3	1.2	-10.0	-3.6	-0.2	-1.1	2.2	-3.4	4.9
Military Construction .....	4.5	-8.5	-3.8	-17.3	-13.1	66.8	13.4	32.5	-49.3	6.3	9.5
<b>Total Real Growth</b> .....	<b>-12.8</b>	<b>-9.2</b>	<b>-5.0</b>	<b>-5.8</b>	<b>-5.8</b>	<b>-3.2</b>	<b>-0.5</b>	<b>5.1</b>	<b>-5.4</b>	<b>-1.0</b>	<b>4.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance .....	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement .....	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E .....	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction .....	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing .....			914	805	885	793	798	828	921	870	888
Revolving and Management Funds .....	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other .....	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
<b>Total Current Dollars</b> .....	<b>53,144</b>	<b>64,821</b>	<b>74,074</b>	<b>86,108</b>	<b>99,420</b>	<b>94,870</b>	<b>91,624</b>	<b>88,324</b>	<b>94,685</b>	<b>92,890</b>	<b>91,257</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	37,481	37,848	38,649	38,907	49,420	48,016	50,387	49,683	48,641	47,627	47,262
Operation and Maintenance .....	42,435	43,767	46,051	47,842	50,462	49,507	49,347	50,795	52,721	52,030	52,949
Procurement .....	38,359	50,477	56,772	70,745	79,561	70,400	57,044	45,992	51,368	48,561	37,503
RDT&E .....	16,528	19,417	22,316	24,849	26,498	25,078	27,600	25,995	25,104	22,239	19,403
Military Construction .....	2,251	3,519	3,431	3,122	3,297	3,205	2,513	2,402	2,372	2,314	1,737
Family Housing .....			1,881	1,616	1,728	1,515	1,488	1,481	1,582	1,437	1,408
Revolving and Management Funds .....	1,380	170	336	2,582	1,063	1,419	370	806	320	198	2,634
Trust, Receipts, and Other .....	-217	-754	-171	-269	-477	-404	-733	-606	-631	-450	-765
<b>Total Constant Dollars</b> .....	<b>138,217</b>	<b>154,445</b>	<b>169,265</b>	<b>189,395</b>	<b>211,551</b>	<b>198,736</b>	<b>188,016</b>	<b>176,548</b>	<b>181,476</b>	<b>173,956</b>	<b>162,132</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	3.7	1.0	2.1	0.7	27.0	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance .....	7.0	3.1	5.2	3.9	5.5	-1.9	-0.3	2.9	3.8	-1.3	1.8
Procurement .....	21.9	31.6	12.5	24.6	12.5	-11.5	-19.0	-19.4	11.7	-5.5	-22.8
RDT&E .....	28.8	17.5	14.9	11.3	6.6	-5.4	10.1	-5.8	-3.4	-11.4	-12.8
Military Construction .....	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.3	-2.4	-24.9
<b>Total Real Growth</b> .....	<b>13.3</b>	<b>11.7</b>	<b>9.6</b>	<b>11.9</b>	<b>11.7</b>	<b>-6.1</b>	<b>-5.4</b>	<b>-6.1</b>	<b>2.8</b>	<b>-4.1</b>	<b>-6.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance .....	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement .....	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E .....	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction .....	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing .....	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds .....						790	234	1,510	434	515	292
Trust, Receipts, and Other .....	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
<b>Total Current Dollars</b> .....	<b>82,340</b>	<b>79,146</b>	<b>74,575</b>	<b>73,932</b>	<b>72,992</b>	<b>73,216</b>	<b>76,284</b>	<b>81,914</b>	<b>83,050</b>	<b>89,549</b>	<b>100,228</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	43,205	38,918	34,282	36,111	34,784	33,620	32,053	31,485	31,322	31,391	34,994
Operation and Maintenance .....	42,697	40,093	43,211	42,731	39,906	37,557	39,771	41,960	41,605	42,357	48,632
Procurement .....	35,436	32,571	25,989	23,848	22,128	20,009	21,200	25,303	25,374	29,383	30,471
RDT&E .....	19,931	19,670	17,914	17,184	17,774	19,738	19,887	18,995	19,632	19,025	19,100
Military Construction .....	1,830	1,577	2,285	1,181	1,833	2,210	2,141	1,186	1,591	1,881	2,369
Family Housing .....	1,724	1,837	1,374	1,620	1,620	1,615	1,567	1,502	1,584	1,453	1,821
Revolving and Management Funds .....						1,095	322	2,061	584	680	383
Trust, Receipts, and Other .....	-438	-331	-486	-676	-325	-627	-562	-336	-609	-125	-141
<b>Total Constant Dollars</b> .....	<b>144,385</b>	<b>134,336</b>	<b>124,569</b>	<b>121,999</b>	<b>117,720</b>	<b>115,217</b>	<b>116,381</b>	<b>122,156</b>	<b>121,082</b>	<b>126,045</b>	<b>137,628</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.7	-1.8	-0.5	0.2	11.5
Operation and Maintenance .....	-19.4	-6.1	7.8	-1.1	-6.6	-5.9	5.9	5.5	-0.8	1.8	14.8
Procurement .....	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	6.0	19.4	0.3	15.8	3.7
RDT&E .....	2.7	-1.3	-8.9	-4.1	3.4	11.1	0.8	-4.5	3.4	-3.1	0.4
Military Construction .....	5.3	-13.8	44.9	-48.3	55.2	20.6	-3.1	-44.6	34.1	18.2	25.9
<b>Total Real Growth</b> .....	<b>-10.9</b>	<b>-7.0</b>	<b>-7.3</b>	<b>-2.1</b>	<b>-3.5</b>	<b>-2.1</b>	<b>1.0</b>	<b>5.0</b>	<b>-0.9</b>	<b>4.1</b>	<b>9.2</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance .....	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement .....	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E .....	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction .....	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing .....	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds .....	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other .....	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
<b>Total Current Dollars</b> .....	<b>125,245</b>	<b>125,536</b>	<b>127,918</b>	<b>141,657</b>	<b>148,947</b>	<b>157,909</b>	<b>163,526</b>	<b>164,936</b>	<b>166,809</b>	<b>162,793</b>	<b>144,277</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	39,461	39,600	39,237	39,180	38,718	37,923	38,211	39,133	39,370	39,299	37,525
Operation and Maintenance .....	60,269	52,949	49,695	55,763	56,374	58,104	62,416	61,230	63,075	60,346	52,833
Procurement .....	40,354	40,742	42,918	42,926	46,197	50,323	50,025	45,067	45,840	43,731	35,070
RDT&E .....	24,359	25,628	25,217	26,510	28,603	30,406	29,631	31,082	30,003	28,333	24,116
Military Construction .....	2,094	2,287	1,825	2,601	2,725	3,561	3,522	3,578	1,774	1,555	483
Family Housing .....	2,003	1,833	2,060	2,493	2,228	1,139	1,230	642	638	515	537
Revolving and Management Funds .....	41	876	-823	1,499	777	-1,065	282	1,774	92	-51	-28
Trust, Receipts, and Other .....	-190	-139	-444	-216	-94	-110	-108	-251	-157	-187	-68
<b>Total Constant Dollars</b> .....	<b>168,390</b>	<b>163,774</b>	<b>159,685</b>	<b>170,757</b>	<b>175,527</b>	<b>180,281</b>	<b>185,208</b>	<b>182,254</b>	<b>180,635</b>	<b>173,540</b>	<b>150,467</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	12.8	0.4	-0.9	-0.1	-1.2	-2.1	0.8	2.4	0.6	-0.2	-4.5
Operation and Maintenance .....	23.9	-12.1	-6.1	12.2	1.1	3.1	7.4	-1.9	3.0	-4.3	-12.5
Procurement .....	32.4	1.0	5.3	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.6	-19.8
RDT&E .....	27.5	5.2	-1.6	5.1	7.9	6.3	-2.6	4.9	-3.5	-5.6	-14.9
Military Construction .....	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.6	-50.4	-12.3	-69.0
<b>Total Real Growth</b> .....	<b>22.4</b>	<b>-2.7</b>	<b>-2.5</b>	<b>6.9</b>	<b>2.8</b>	<b>2.7</b>	<b>2.7</b>	<b>-1.6</b>	<b>-0.9</b>	<b>-3.9</b>	<b>-13.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	35,888	34,373	34,640	34,488	35,272	35,947	36,748	37,687
Operation and Maintenance .....	55,992	55,131	55,326	47,677	48,643	49,366	50,356	51,071
Procurement .....	34,390	38,398	45,154	38,530	41,687	41,344	42,745	44,441
RDT&E .....	23,822	23,586	24,534	28,211	31,190	32,207	31,551	32,814
Military Construction .....	1,291	1,178	1,649	1,870	1,967	1,640	1,214	1,199
Family Housing .....	465	328	492	336	394	393	401	409
Revolving and Management Funds .....	-597	106	65	64	65	66	69	72
Trust, Receipts, and Other .....	-142	69	-137	-138	-137	-137	-137	-137
<b>Total Current Dollars</b> .....	<b>151,108</b>	<b>153,170</b>	<b>161,722</b>	<b>151,039</b>	<b>159,081</b>	<b>160,827</b>	<b>162,947</b>	<b>167,555</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	37,323	35,354	35,182	34,488	34,684	34,735	34,847	34,957
Operation and Maintenance .....	56,631	56,081	55,929	47,677	47,690	47,469	47,495	47,266
Procurement .....	36,089	39,750	46,002	38,530	40,896	39,764	40,305	41,082
RDT&E .....	24,903	24,364	24,974	28,211	30,614	30,998	29,775	30,362
Military Construction .....	1,362	1,223	1,680	1,870	1,929	1,577	1,144	1,108
Family Housing .....	476	331	500	336	386	378	378	378
Revolving and Management Funds .....	-622	110	67	64	64	64	65	66
Trust, Receipts, and Other .....	-148	71	-139	-138	-135	-132	-130	-127
<b>Total Constant Dollars</b> .....	<b>156,014</b>	<b>157,284</b>	<b>164,195</b>	<b>151,039</b>	<b>156,128</b>	<b>154,852</b>	<b>153,879</b>	<b>155,092</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-0.5	-5.3	-0.5	-2.0	0.6	0.1	0.3	0.3
Operation and Maintenance .....	7.2	-1.0	-0.3	-14.8	0.0	-0.5	0.1	-0.5
Procurement .....	2.9	10.1	15.7	-16.2	6.1	-2.8	1.4	1.9
RDT&E .....	3.3	-2.2	2.5	13.0	8.5	1.3	-3.9	2.0
Military Construction .....	182.2	-10.2	37.4	11.3	3.1	-18.3	-27.4	-3.2
<b>Total Real Growth</b> .....	<b>3.7</b>	<b>0.8</b>	<b>4.4</b>	<b>-8.0</b>	<b>3.4</b>	<b>-0.8</b>	<b>-0.6</b>	<b>0.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance .....	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement .....	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E .....	91	90	117	202	373	490	559	653	709	725	768
Military Construction .....	73	51	77	97	353	535	379	379	412	457	389
Family Housing .....											
Revolving and Management Funds .....	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other .....	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
<b>Total Current Dollars</b> .....	<b>3,396</b>	<b>3,488</b>	<b>3,916</b>	<b>7,395</b>	<b>15,561</b>	<b>16,249</b>	<b>12,828</b>	<b>8,788</b>	<b>8,588</b>	<b>8,972</b>	<b>9,131</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	36,408	38,145	37,145	64,678	90,241	84,844	80,408	72,354	63,485	62,549	59,336
Operation and Maintenance .....	26,260	25,366	23,752	37,619	65,549	52,298	46,620	33,722	32,272	32,938	33,355
Procurement .....	441	2,155	2,545	3,983	32,697	46,599	27,444	8,980	8,674	9,807	8,904
RDT&E .....	1,152	1,067	1,281	2,428	3,907	4,912	5,415	5,944	6,048	5,701	6,037
Military Construction .....	655	438	668	819	2,944	4,440	3,184	3,021	3,134	3,241	2,765
Family Housing .....											
Revolving and Management Funds .....	579	-529	-1,096	917	-2,173	12	-1,826	-2,584	-2,641	-2,543	-3,575
Trust, Receipts, and Other .....	-2,773	-1,474	-603	-559	-583	-609	-733	-919	-940	-760	508
<b>Total Constant Dollars</b> .....	<b>62,722</b>	<b>65,167</b>	<b>63,692</b>	<b>109,886</b>	<b>192,581</b>	<b>192,496</b>	<b>160,513</b>	<b>120,517</b>	<b>110,031</b>	<b>110,932</b>	<b>107,330</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		4.8	-2.6	74.1	39.5	-6.0	-5.2	-10.0	-12.3	-1.5	-5.1
Operation and Maintenance .....		-3.4	-6.4	58.4	74.2	-20.2	-10.9	-27.7	-4.3	2.1	1.3
Procurement .....		388.6	18.1	56.5	720.8	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E .....		-7.4	20.1	89.6	60.9	25.7	10.2	9.8	1.7	-5.7	5.9
Military Construction .....		-33.2	52.7	22.6	259.4	50.8	-28.3	-5.1	3.7	3.4	-14.7
<b>Total Real Growth</b> .....		<b>3.9</b>	<b>-2.3</b>	<b>72.5</b>	<b>75.3</b>	<b>0.0</b>	<b>-16.6</b>	<b>-24.9</b>	<b>-8.7</b>	<b>0.8</b>	<b>-3.2</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance .....	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement .....	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E .....	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction .....	436	283	276	175	178	233	216	332	448	678	460
Family Housing .....											
Revolving and Management Funds .....	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other .....	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
<b>Total Current Dollars</b> .....	<b>9,533</b>	<b>9,453</b>	<b>10,145</b>	<b>11,248</b>	<b>11,476</b>	<b>12,011</b>	<b>11,552</b>	<b>14,732</b>	<b>20,958</b>	<b>25,222</b>	<b>25,033</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	55,154	55,042	55,783	62,283	59,800	59,476	58,894	63,124	77,785	84,017	85,962
Operation and Maintenance .....	33,174	31,624	31,424	33,450	32,976	31,303	30,357	36,779	51,405	55,967	54,378
Procurement .....	8,521	8,481	9,247	11,846	15,574	15,073	11,373	16,642	26,403	33,896	34,425
RDT&E .....	6,842	7,538	8,436	8,936	9,378	9,242	9,145	9,318	10,358	8,866	9,137
Military Construction .....	3,008	1,990	1,878	1,246	1,280	1,644	1,511	2,168	2,774	3,996	2,662
Family Housing .....											
Revolving and Management Funds .....	-1,701	-2,043	-1,283	-852	-2,985	-481	-648	979	-326	4,597	-1,928
Trust, Receipts, and Other .....	264	383	89	135	-148	-249	-304	-612	-310	-411	-356
<b>Total Constant Dollars</b> .....	<b>105,261</b>	<b>103,015</b>	<b>105,575</b>	<b>117,044</b>	<b>115,875</b>	<b>116,007</b>	<b>110,328</b>	<b>128,397</b>	<b>168,090</b>	<b>190,928</b>	<b>184,280</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-7.0	-0.2	1.3	11.7	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
Operation and Maintenance .....	-0.5	-4.7	-0.6	6.4	-1.4	-5.1	-3.0	21.2	39.8	8.9	-2.8
Procurement .....	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E .....	13.3	10.2	11.9	5.9	5.0	-1.5	-1.0	1.9	11.2	-14.4	3.1
Military Construction .....	8.8	-33.9	-5.6	-33.7	2.7	28.5	-8.1	43.5	28.0	44.1	-33.4
<b>Total Real Growth</b> .....	<b>-1.9</b>	<b>-2.1</b>	<b>2.5</b>	<b>10.9</b>	<b>-1.0</b>	<b>0.1</b>	<b>-4.9</b>	<b>16.4</b>	<b>30.9</b>	<b>13.6</b>	<b>-3.5</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance .....	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement .....	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E .....	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction .....	458	502	423	421	693	624	915	755	737	702	955
Family Housing .....											
Revolving and Management Funds .....	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other .....	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
<b>Total Current Dollars</b> .....	<b>24,749</b>	<b>23,077</b>	<b>22,596</b>	<b>20,185</b>	<b>21,395</b>	<b>21,920</b>	<b>21,398</b>	<b>23,919</b>	<b>26,019</b>	<b>28,770</b>	<b>32,601</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	82,242	75,025	63,414	54,546	52,424	51,525	50,100	49,375	48,769	48,403	49,034
Operation and Maintenance .....	48,852	43,667	42,362	37,369	35,054	34,065	33,288	33,436	34,280	34,814	35,719
Procurement .....	28,088	22,435	19,428	13,945	13,475	10,524	5,192	9,572	11,019	13,928	15,128
RDT&E .....	9,491	8,505	9,180	9,440	10,063	8,129	7,030	7,256	7,631	7,182	7,348
Military Construction .....	2,571	2,650	2,146	2,046	3,114	2,448	3,380	2,602	2,377	2,111	2,588
Family Housing .....											
Revolving and Management Funds .....	-604	-742	-81	-1,637	56	149	-194	51	-562	310	-139
Trust, Receipts, and Other .....	-253	-244	-208	-263	-253	-146	-355	-221	-528	-632	-804
<b>Total Constant Dollars</b> .....	<b>170,387</b>	<b>151,295</b>	<b>136,241</b>	<b>115,446</b>	<b>113,932</b>	<b>106,694</b>	<b>98,441</b>	<b>102,071</b>	<b>102,987</b>	<b>106,116</b>	<b>108,874</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.8	1.3
Operation and Maintenance .....	-10.2	-10.6	-3.0	-11.8	-6.2	-2.8	-2.3	0.4	2.5	1.6	2.6
Procurement .....	-18.4	-20.1	-13.4	-28.2	-3.4	-21.9	-50.7	84.4	15.1	26.4	8.6
RDT&E .....	3.9	-10.4	7.9	2.8	6.6	-19.2	-13.5	3.2	5.2	-5.9	2.3
Military Construction .....	-3.4	3.1	-19.0	-4.6	52.2	-21.4	38.1	-23.0	-8.6	-11.2	22.6
<b>Total Real Growth</b> .....	<b>-7.5</b>	<b>-11.2</b>	<b>-9.9</b>	<b>-15.3</b>	<b>-1.3</b>	<b>-6.4</b>	<b>-7.7</b>	<b>3.7</b>	<b>0.9</b>	<b>3.0</b>	<b>2.6</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance .....	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement .....	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E .....	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction .....	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing .....	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds .....	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other .....	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
<b>Total Current Dollars</b> .....	<b>37,620</b>	<b>45,281</b>	<b>51,520</b>	<b>55,655</b>	<b>66,708</b>	<b>71,107</b>	<b>73,855</b>	<b>77,427</b>	<b>80,121</b>	<b>78,213</b>	<b>90,654</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	50,091	50,971	51,264	51,582	65,958	66,870	65,349	66,722	68,062	63,792	67,012
Operation and Maintenance .....	35,975	40,330	42,234	43,424	44,616	46,683	47,527	50,276	48,931	49,513	61,078
Procurement .....	16,988	19,064	24,368	27,207	29,351	28,367	29,160	27,962	27,337	24,084	23,641
RDT&E .....	7,275	7,456	8,093	8,139	8,218	8,229	9,341	8,842	9,054	9,605	9,313
Military Construction .....	2,004	2,095	2,220	2,169	2,431	3,099	3,836	3,192	2,565	2,165	1,483
Family Housing .....	1,490	1,699	1,859	2,093	2,309	2,612	2,724	2,789	2,762	2,915	2,513
Revolving and Management Funds .....	316	43	-44	-190	-307	1,540	880	379	193	-586	-15
Trust, Receipts, and Other .....	-1,862	-430	-244	-607	-355	-525	-343	-523	-408	-543	-607
<b>Total Constant Dollars</b> .....	<b>112,278</b>	<b>121,228</b>	<b>129,751</b>	<b>133,817</b>	<b>152,222</b>	<b>156,875</b>	<b>158,474</b>	<b>159,638</b>	<b>158,496</b>	<b>150,944</b>	<b>164,418</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.2	1.8	0.6	0.6	27.9	1.4	-2.3	2.1	2.0	-6.3	5.0
Operation and Maintenance .....	0.7	12.1	4.7	2.8	2.7	4.6	1.8	5.8	-2.7	1.2	23.4
Procurement .....	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E .....	-1.0	2.5	8.6	0.6	1.0	0.1	13.5	-5.3	2.4	6.1	-3.0
Military Construction .....	-22.5	4.5	5.9	-2.3	12.1	27.5	23.8	-16.8	-19.6	-15.6	-31.5
<b>Total Real Growth</b> .....	<b>3.1</b>	<b>8.0</b>	<b>7.0</b>	<b>3.1</b>	<b>13.8</b>	<b>3.1</b>	<b>1.0</b>	<b>0.7</b>	<b>-0.7</b>	<b>-4.8</b>	<b>8.9</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance .....	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement .....	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E .....	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction .....	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing .....	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds .....	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other .....	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
<b>Total Current Dollars</b> .....	<b>79,501</b>	<b>72,584</b>	<b>65,350</b>	<b>64,079</b>	<b>61,682</b>	<b>64,857</b>	<b>64,586</b>	<b>65,773</b>	<b>70,617</b>	<b>73,854</b>	<b>83,324</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	64,269	55,027	52,345	49,136	44,484	45,114	43,246	42,409	44,274	41,982	46,089
Operation and Maintenance .....	45,717	40,081	34,990	36,418	35,545	35,471	33,770	34,454	36,597	37,189	40,464
Procurement .....	20,084	17,357	12,438	11,288	10,960	12,009	12,183	12,534	12,375	13,823	15,141
RDT&E .....	9,663	9,759	8,948	7,794	7,380	7,150	7,019	7,121	6,618	7,754	8,688
Military Construction .....	1,362	1,719	1,491	1,521	1,607	1,918	2,022	1,428	1,423	1,833	1,941
Family Housing .....	2,422	2,074	1,924	1,808	1,882	1,948	1,788	1,725	1,585	1,510	1,521
Revolving and Management Funds .....	-139	291	112	52	135	279	-78	-373	168	508	375
Trust, Receipts, and Other .....	-357	-383	-337	-466	-586	-662	-172	-266	-157	-190	-238
<b>Total Constant Dollars</b> .....	<b>143,022</b>	<b>125,926</b>	<b>111,911</b>	<b>107,551</b>	<b>101,408</b>	<b>103,227</b>	<b>99,778</b>	<b>99,032</b>	<b>102,884</b>	<b>104,410</b>	<b>113,982</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-4.1	-14.4	-4.9	-6.1	-9.5	1.4	-4.1	-1.9	4.4	-5.2	9.8
Operation and Maintenance .....	-25.1	-12.3	-12.7	4.1	-2.4	-0.2	-4.8	2.0	6.2	1.6	8.8
Procurement .....	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E .....	3.8	1.0	-8.3	-12.9	-5.3	-3.1	-1.8	1.5	-7.1	17.2	12.0
Military Construction .....	-8.1	26.2	-13.3	2.0	5.6	19.4	5.4	-29.4	-0.4	28.8	5.8
<b>Total Real Growth</b> .....	<b>-13.0</b>	<b>-12.0</b>	<b>-11.1</b>	<b>-3.9</b>	<b>-5.7</b>	<b>1.8</b>	<b>-3.3</b>	<b>-0.7</b>	<b>3.9</b>	<b>1.5</b>	<b>9.2</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance .....	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement .....	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E .....	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction .....	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing .....	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds .....	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other .....	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
<b>Total Current Dollars</b> .....	<b>105,248</b>	<b>129,039</b>	<b>152,113</b>	<b>163,357</b>	<b>179,413</b>	<b>212,565</b>	<b>232,384</b>	<b>238,625</b>	<b>237,225</b>	<b>213,604</b>	<b>190,931</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	58,767	63,210	70,631	67,617	68,044	72,018	75,297	77,317	78,555	70,123	67,579
Operation and Maintenance .....	54,123	72,901	81,966	87,014	92,720	106,204	110,481	111,440	115,220	102,130	88,508
Procurement .....	16,236	17,410	22,074	26,801	33,567	45,791	52,724	52,766	44,565	39,231	31,364
RDT&E .....	9,168	10,541	11,940	12,941	13,224	12,776	13,062	11,859	10,881	9,508	8,794
Military Construction .....	2,515	2,720	2,593	3,025	4,103	6,433	8,932	11,064	9,622	6,022	4,886
Family Housing .....	1,625	1,646	1,512	1,404	1,347	1,306	802	743	725	662	454
Revolving and Management Funds .....	-1,321	-781	-249	263	-1,062	-476	288	-768	-806	-451	202
Trust, Receipts, and Other .....	-95	-59	78	-931	-114	-147	-285	-142	-939	894	-900
<b>Total Constant Dollars</b> .....	<b>141,018</b>	<b>167,588</b>	<b>190,545</b>	<b>198,134</b>	<b>211,829</b>	<b>243,904</b>	<b>261,302</b>	<b>264,278</b>	<b>257,823</b>	<b>228,118</b>	<b>200,886</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	27.5	7.6	11.7	-4.3	0.6	5.8	4.6	2.7	1.6	-10.7	-3.6
Operation and Maintenance .....	33.8	34.7	12.4	6.2	6.6	14.5	4.0	0.9	3.4	-11.4	-13.3
Procurement .....	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E .....	5.5	15.0	13.3	8.4	2.2	-3.4	2.2	-9.2	-8.2	-12.6	-7.5
Military Construction .....	29.6	8.2	-4.7	16.7	35.7	56.8	38.8	23.9	-13.0	-37.4	-18.9
<b>Total Real Growth</b> .....	<b>23.7</b>	<b>18.8</b>	<b>13.7</b>	<b>4.0</b>	<b>6.9</b>	<b>15.1</b>	<b>7.1</b>	<b>1.1</b>	<b>-2.4</b>	<b>-11.5</b>	<b>-11.9</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	61,492	59,054	59,893	55,181	55,534	55,977	57,274	58,490
Operation and Maintenance .....	70,249	68,319	64,620	57,887	52,608	49,228	48,729	48,982
Procurement .....	23,420	19,170	18,542	16,534	17,220	17,852	18,323	18,747
RDT&E .....	7,966	7,281	7,486	7,824	7,810	7,911	7,785	7,707
Military Construction .....	3,457	2,435	2,667	2,907	2,502	2,459	2,466	2,019
Family Housing .....	440	400	405	433	511	524	548	492
Revolving and Management Funds .....	-356	-291	466	321	499	-311	-346	-198
Trust, Receipts, and Other .....	-478	-977	-105	-109	-109	-109	-109	-109
<b>Total Current Dollars</b> .....	<b>166,190</b>	<b>155,393</b>	<b>153,973</b>	<b>140,978</b>	<b>136,576</b>	<b>133,531</b>	<b>134,673</b>	<b>136,130</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	63,947	60,726	60,839	55,181	54,609	54,088	54,305	54,240
Operation and Maintenance .....	72,639	70,003	65,623	57,887	51,705	47,491	46,127	45,490
Procurement .....	24,393	19,750	18,876	16,534	16,915	17,193	17,301	17,353
RDT&E .....	8,281	7,487	7,610	7,824	7,680	7,637	7,376	7,163
Military Construction .....	3,597	2,506	2,712	2,907	2,460	2,373	2,335	1,877
Family Housing .....	458	412	412	433	502	505	518	456
Revolving and Management Funds .....	-371	-300	474	321	490	-299	-326	-183
Trust, Receipts, and Other .....	-498	-1,006	-107	-109	-107	-105	-103	-101
<b>Total Constant Dollars</b> .....	<b>172,446</b>	<b>159,578</b>	<b>156,438</b>	<b>140,978</b>	<b>134,255</b>	<b>128,883</b>	<b>127,533</b>	<b>126,295</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-5.4	-5.0	0.2	-9.3	-1.0	-1.0	0.4	-0.1
Operation and Maintenance .....	-17.9	-3.6	-6.3	-11.8	-10.7	-8.1	-2.9	-1.4
Procurement .....	-22.2	-19.0	-4.4	-12.4	2.3	1.6	0.6	0.3
RDT&E .....	-5.8	-9.6	1.6	2.8	-1.8	-0.6	-3.4	-2.9
Military Construction .....	-26.4	-30.3	8.2	7.2	-15.4	-3.5	-1.6	-19.6
<b>Total Real Growth</b> .....	<b>-14.2</b>	<b>-7.5</b>	<b>-2.0</b>	<b>-9.9</b>	<b>-4.8</b>	<b>-4.0</b>	<b>-1.0</b>	<b>-1.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance .....	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement .....	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E .....	168		234	332	488	517	521	583	667	747	827
Military Construction .....	76	74	85	124	380	489	363	235	279	374	391
Family Housing .....											
Revolving and Management Funds .....			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other .....	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
<b>Total Current Dollars</b> .....	<b>3,845</b>	<b>3,952</b>	<b>4,035</b>	<b>5,528</b>	<b>10,112</b>	<b>11,616</b>	<b>11,208</b>	<b>9,694</b>	<b>9,641</b>	<b>10,318</b>	<b>11,009</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	30,410	29,817	29,823	38,630	55,015	56,188	53,940	50,075	49,134	50,142	47,513
Operation and Maintenance .....	23,202	24,028	21,335	29,714	38,970	38,831	34,843	32,800	29,883	31,273	29,621
Procurement .....	11,486	10,655	9,617	13,043	27,164	42,325	46,852	33,984	32,825	30,624	34,062
RDT&E .....	1,976		2,461	3,422	4,815	5,050	5,153	5,397	5,785	5,995	6,481
Military Construction .....	681	625	729	1,047	3,113	3,951	2,991	1,846	2,081	2,574	2,666
Family Housing .....											
Revolving and Management Funds .....			-711	-2,403	3,655	875	-551	-565	-1,476	-601	-822
Trust, Receipts, and Other .....	-3,145	-1,669	-628	-413	-385	-437	-741	-919	-940	-760	501
<b>Total Constant Dollars</b> .....	<b>64,610</b>	<b>63,455</b>	<b>62,627</b>	<b>83,040</b>	<b>132,347</b>	<b>146,783</b>	<b>142,487</b>	<b>122,619</b>	<b>117,292</b>	<b>119,248</b>	<b>120,023</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		-1.9	0.0	29.5	42.4	2.1	-4.0	-7.2	-1.9	2.1	-5.2
Operation and Maintenance .....		3.6	-11.2	39.3	31.2	-0.4	-10.3	-5.9	-8.9	4.7	-5.3
Procurement .....		-7.2	-9.7	35.6	108.3	55.8	10.7	-27.5	-3.4	-6.7	11.2
RDT&E .....		0.0	0.0	39.1	40.7	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction .....		-8.2	16.7	43.6	197.3	26.9	-24.3	-38.3	12.7	23.7	3.6
<b>Total Real Growth</b> .....		-1.8	-1.3	32.6	59.4	10.9	-2.9	-13.9	-4.3	1.7	0.6

NOTE: All enacted war and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance .....	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement .....	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E .....	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction .....	342	290	277	145	196	190	252	452	523	93	425
Family Housing .....											
Revolving and Management Funds .....	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other .....	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
<b>Total Current Dollars</b> .....	<b>11,835</b>	<b>11,726</b>	<b>12,234</b>	<b>13,191</b>	<b>13,973</b>	<b>14,466</b>	<b>13,339</b>	<b>15,962</b>	<b>19,246</b>	<b>22,072</b>	<b>22,505</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	46,103	44,830	44,752	47,384	47,657	48,572	49,252	52,171	56,067	58,078	58,788
Operation and Maintenance .....	29,242	27,805	26,607	28,711	28,265	28,159	29,150	33,185	39,373	39,502	41,313
Procurement .....	36,980	37,598	41,011	45,349	57,261	50,930	40,492	39,775	45,623	52,714	55,103
RDT&E .....	8,479	10,530	10,143	9,783	10,151	11,095	9,132	9,593	11,613	12,548	12,457
Military Construction .....	2,302	1,973	1,838	993	1,328	1,282	1,658	2,834	3,170	633	2,453
Family Housing .....											
Revolving and Management Funds .....	442	-510	-629	436	-4,782	-1,245	-2,972	1,438	1,195	6,483	-1,940
Trust, Receipts, and Other .....	464	532	121	193	-205	-345	-380	-398	-266	-198	-212
<b>Total Constant Dollars</b> .....	<b>124,011</b>	<b>122,758</b>	<b>123,843</b>	<b>132,850</b>	<b>139,674</b>	<b>138,447</b>	<b>126,332</b>	<b>138,598</b>	<b>156,776</b>	<b>169,759</b>	<b>167,961</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
Operation and Maintenance .....	-1.3	-4.9	-4.3	7.9	-1.6	-0.4	3.5	13.8	18.6	0.3	4.6
Procurement .....	8.6	1.7	9.1	10.6	26.3	-11.1	-20.5	-1.8	14.7	15.5	4.5
RDT&E .....	30.8	24.2	-3.7	-3.5	3.8	9.3	-17.7	5.0	21.1	8.1	-0.7
Military Construction .....	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.3	71.0	11.9	-80.0	287.8
<b>Total Real Growth</b> .....	<b>3.3</b>	<b>-1.0</b>	<b>0.9</b>	<b>7.3</b>	<b>5.1</b>	<b>-0.9</b>	<b>-8.8</b>	<b>9.7</b>	<b>13.1</b>	<b>8.3</b>	<b>-1.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance .....	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement .....	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E .....	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction .....	333	310	343	395	414	517	675	692	634	760	805
Family Housing .....											
Revolving and Management Funds .....	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other .....	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
<b>Total Current Dollars</b> .....	<b>22,505</b>	<b>22,051</b>	<b>22,336</b>	<b>22,470</b>	<b>23,984</b>	<b>27,393</b>	<b>28,462</b>	<b>30,775</b>	<b>33,524</b>	<b>37,813</b>	<b>42,710</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,590	50,743	46,962	45,168	43,177	42,822	40,939	40,017	39,659	39,177	39,311
Operation and Maintenance .....	37,592	34,902	35,178	33,548	34,530	38,329	38,028	39,702	41,389	42,942	45,806
Procurement .....	48,980	42,632	39,220	36,870	34,034	35,440	32,716	32,091	32,311	37,945	35,775
RDT&E .....	11,970	12,990	12,523	11,790	12,077	12,186	12,074	12,050	12,296	10,934	11,325
Military Construction .....	1,846	1,631	1,727	1,892	1,865	2,034	2,472	2,347	2,013	2,207	2,123
Family Housing .....											
Revolving and Management Funds .....	-241	845	130	-954	489	-335	-89	325	-192	334	-415
Trust, Receipts, and Other .....	-187	-152	-161	-164	-169	-158	-164	-189	-79	-302	-300
<b>Total Constant Dollars</b> .....	<b>156,551</b>	<b>143,592</b>	<b>135,580</b>	<b>128,150</b>	<b>126,002</b>	<b>130,318</b>	<b>125,977</b>	<b>126,342</b>	<b>127,396</b>	<b>133,236</b>	<b>133,624</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-3.7	-10.3	-7.5	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance .....	-9.0	-7.2	0.8	-4.6	2.9	11.0	-0.8	4.4	4.2	3.8	6.7
Procurement .....	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E .....	-3.9	8.5	-3.6	-5.9	2.4	0.9	-0.9	-0.2	2.0	-11.1	3.6
Military Construction .....	-24.8	-11.6	5.9	9.6	-1.4	9.1	21.5	-5.0	-14.2	9.7	-3.8
<b>Total Real Growth</b> .....	<b>-6.8</b>	<b>-8.3</b>	<b>-5.6</b>	<b>-5.5</b>	<b>-1.7</b>	<b>3.4</b>	<b>-3.3</b>	<b>0.3</b>	<b>0.8</b>	<b>4.6</b>	<b>0.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance .....	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement .....	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E .....	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction .....	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing .....	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds .....	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other .....	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
<b>Total Current Dollars</b> .....	<b>50,482</b>	<b>59,242</b>	<b>67,402</b>	<b>70,920</b>	<b>84,197</b>	<b>88,492</b>	<b>90,813</b>	<b>94,570</b>	<b>101,171</b>	<b>97,725</b>	<b>102,180</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	41,246	41,575	43,682	43,720	56,374	57,625	57,318	58,705	59,570	56,855	58,360
Operation and Maintenance .....	48,506	52,058	54,643	55,749	58,772	57,375	55,585	60,342	59,923	56,023	56,632
Procurement .....	38,279	40,912	46,222	48,073	49,904	52,436	53,603	51,326	56,285	53,589	54,021
RDT&E .....	11,180	11,392	12,232	13,406	15,667	18,288	16,901	15,781	15,937	15,097	11,998
Military Construction .....	1,547	1,810	2,131	2,180	2,526	2,709	2,949	3,197	2,688	2,423	1,429
Family Housing .....	1,186	1,251	1,167	1,235	1,314	1,207	1,157	1,161	1,272	1,335	1,264
Revolving and Management Funds .....	53	415	1,205	-849	1,368	1,112	2,794	852	271	-451	-603
Trust, Receipts, and Other .....	-1,466	-131	-217	-344	50	-334	-332	-160	33	-279	-308
<b>Total Constant Dollars</b> .....	<b>140,531</b>	<b>149,283</b>	<b>161,064</b>	<b>163,170</b>	<b>185,976</b>	<b>190,418</b>	<b>189,974</b>	<b>191,206</b>	<b>195,980</b>	<b>184,592</b>	<b>182,792</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	4.9	0.8	5.1	0.1	28.9	2.2	-0.5	2.4	1.5	-4.6	2.6
Operation and Maintenance .....	5.9	7.3	5.0	2.0	5.4	-2.4	-3.1	8.6	-0.7	-6.5	1.1
Procurement .....	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E .....	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction .....	-27.1	17.0	17.7	2.3	15.9	7.2	8.8	8.4	-15.9	-9.8	-41.0
<b>Total Real Growth</b> .....	<b>5.2</b>	<b>6.2</b>	<b>7.9</b>	<b>1.3</b>	<b>14.0</b>	<b>2.4</b>	<b>-0.2</b>	<b>0.6</b>	<b>2.5</b>	<b>-5.8</b>	<b>-1.0</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance .....	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement .....	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E .....	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction .....	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing .....	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds .....	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other .....	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
<b>Total Current Dollars</b> .....	<b>96,858</b>	<b>94,914</b>	<b>85,927</b>	<b>85,910</b>	<b>79,587</b>	<b>82,098</b>	<b>78,047</b>	<b>78,598</b>	<b>87,204</b>	<b>90,444</b>	<b>98,547</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,798	52,632	49,639	47,039	43,156	43,165	40,335	39,471	40,732	39,293	42,643
Operation and Maintenance .....	49,603	47,737	39,268	42,785	36,909	39,574	38,465	38,012	41,960	41,272	44,008
Procurement .....	48,903	44,792	38,853	33,169	27,104	25,329	25,049	25,018	28,181	29,823	31,681
RDT&E .....	12,019	13,831	11,932	13,479	13,441	11,542	10,906	11,193	12,058	12,600	13,625
Military Construction .....	1,716	1,432	1,234	1,202	2,097	2,597	2,337	1,016	1,174	1,726	1,626
Family Housing .....	1,217	1,328	1,228	1,682	1,939	1,919	1,979	1,826	1,610	1,587	1,694
Revolving and Management Funds .....	-4	144	669	947	2,124	3,650	1,556	1,520	1,461	1,105	114
Trust, Receipts, and Other .....	-320	-303	-227	-935	511	-164	-1,880	79	-453	-208	-234
<b>Total Constant Dollars</b> .....	<b>169,933</b>	<b>161,592</b>	<b>142,596</b>	<b>139,369</b>	<b>127,280</b>	<b>127,612</b>	<b>118,747</b>	<b>118,136</b>	<b>126,722</b>	<b>127,199</b>	<b>135,157</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.7	-7.3	-5.7	-5.2	-8.3	0.0	-6.6	-2.1	3.2	-3.5	8.5
Operation and Maintenance .....	-12.4	-3.8	-17.7	9.0	-13.7	7.2	-2.8	-1.2	10.4	-1.6	6.6
Procurement .....	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E .....	0.2	15.1	-13.7	13.0	-0.3	-14.1	-5.5	2.6	7.7	4.5	8.1
Military Construction .....	20.1	-16.6	-13.8	-2.6	74.4	23.9	-10.0	-56.5	15.5	47.0	-5.8
<b>Total Real Growth</b> .....	<b>-7.0</b>	<b>-4.9</b>	<b>-11.8</b>	<b>-2.3</b>	<b>-8.7</b>	<b>0.3</b>	<b>-6.9</b>	<b>-0.5</b>	<b>7.3</b>	<b>0.4</b>	<b>6.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance .....	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement .....	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E .....	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction .....	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing .....	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds .....	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other .....	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
<b>Total Current Dollars</b> .....	<b>112,017</b>	<b>120,381</b>	<b>126,088</b>	<b>132,267</b>	<b>139,141</b>	<b>152,459</b>	<b>158,108</b>	<b>166,883</b>	<b>170,868</b>	<b>167,682</b>	<b>160,158</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	49,079	48,875	51,240	49,938	48,386	50,537	50,715	51,434	52,598	49,958	47,054
Operation and Maintenance .....	50,558	50,655	48,837	50,534	51,012	54,753	56,275	57,658	59,622	59,732	55,822
Procurement .....	32,527	34,614	34,576	36,001	38,501	42,952	44,711	47,269	46,855	45,152	44,105
RDT&E .....	15,819	17,960	19,811	20,844	21,854	21,005	21,593	21,097	19,641	17,853	16,385
Military Construction .....	1,536	2,006	1,671	1,577	1,846	2,240	2,798	4,393	3,965	3,551	2,933
Family Housing .....	1,609	1,401	1,157	898	753	597	555	489	525	479	440
Revolving and Management Funds .....	555	1,826	888	964	2,301	2,156	1,413	2,139	1,439	1,515	1,114
Trust, Receipts, and Other .....	-276	415	129	-194	-267	-70	-64	-116	72	-217	-70
<b>Total Constant Dollars</b> .....	<b>151,407</b>	<b>157,752</b>	<b>158,308</b>	<b>160,562</b>	<b>164,386</b>	<b>174,171</b>	<b>177,997</b>	<b>184,364</b>	<b>184,717</b>	<b>178,023</b>	<b>167,784</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	15.1	-0.4	4.8	-2.5	-3.1	4.4	0.4	1.4	2.3	-5.0	-5.8
Operation and Maintenance .....	14.9	0.2	-3.6	3.5	0.9	7.3	2.8	2.5	3.4	0.2	-6.5
Procurement .....	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E .....	16.1	13.5	10.3	5.2	4.8	-3.9	2.8	-2.3	-6.9	-9.1	-8.2
Military Construction .....	-5.5	30.6	-16.7	-5.6	17.0	21.4	24.9	57.0	-9.7	-10.4	-17.4
<b>Total Real Growth</b> .....	<b>12.0</b>	<b>4.2</b>	<b>0.4</b>	<b>1.4</b>	<b>2.4</b>	<b>6.0</b>	<b>2.2</b>	<b>3.6</b>	<b>0.2</b>	<b>-3.6</b>	<b>-5.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	45,646	45,794	45,763	45,741	46,524	47,608	48,749	49,911
Operation and Maintenance .....	53,741	54,332	56,085	48,832	49,940	49,994	51,471	52,549
Procurement .....	41,928	40,616	41,404	41,691	43,389	46,888	48,313	50,862
RDT&E .....	15,497	16,160	16,561	17,184	16,412	15,323	14,020	12,948
Military Construction .....	2,090	1,867	1,632	1,629	1,847	1,694	1,655	1,503
Family Housing .....	362	357	366	370	406	430	447	475
Revolving and Management Funds .....	1,094	584	479	-369	-2,072	136	-307	-297
Trust, Receipts, and Other .....	-205	-164	-287	-283	-284	-284	-284	-284
<b>Total Current Dollars</b> .....	<b>160,153</b>	<b>159,546</b>	<b>162,004</b>	<b>154,795</b>	<b>156,161</b>	<b>161,790</b>	<b>164,065</b>	<b>167,668</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	47,464	47,093	46,483	45,741	45,748	45,996	46,216	46,284
Operation and Maintenance .....	54,957	55,072	56,729	48,832	49,012	48,128	48,605	48,690
Procurement .....	43,670	41,843	42,150	41,691	42,621	45,156	45,616	47,081
RDT&E .....	16,116	16,626	16,836	17,184	16,140	14,798	13,292	12,049
Military Construction .....	2,177	1,924	1,662	1,629	1,814	1,632	1,563	1,392
Family Housing .....	377	368	373	370	399	415	423	441
Revolving and Management Funds .....	1,139	602	488	-369	-2,036	131	-289	-275
Trust, Receipts, and Other .....	-214	-169	-292	-283	-279	-273	-268	-263
<b>Total Constant Dollars</b> .....	<b>165,686</b>	<b>163,358</b>	<b>164,428</b>	<b>154,795</b>	<b>153,420</b>	<b>155,983</b>	<b>155,157</b>	<b>155,400</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	0.9	-0.8	-1.3	-1.6	0.0	0.5	0.5	0.1
Operation and Maintenance .....	-1.5	0.2	3.0	-13.9	0.4	-1.8	1.0	0.2
Procurement .....	-1.0	-4.2	0.7	-1.1	2.2	5.9	1.0	3.2
RDT&E .....	-1.6	3.2	1.3	2.1	-6.1	-8.3	-10.2	-9.3
Military Construction .....	-25.8	-11.6	-13.6	-1.9	11.3	-10.0	-4.2	-10.9
<b>Total Real Growth</b> .....	<b>-1.3</b>	<b>-1.4</b>	<b>0.7</b>	<b>-5.9</b>	<b>-0.9</b>	<b>1.7</b>	<b>-0.5</b>	<b>0.2</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
<b>Current Dollars</b>											
Military Personnel .....	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance .....	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement .....	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E .....	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction .....	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing .....											
Revolving and Management Funds .....			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other .....	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
<b>Total Current Dollars</b> .....	<b>2,735</b>	<b>3,601</b>	<b>3,519</b>	<b>6,287</b>	<b>12,650</b>	<b>15,137</b>	<b>15,588</b>	<b>16,227</b>	<b>16,613</b>	<b>18,235</b>	<b>18,411</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	21,214	25,077	25,054	33,392	53,788	57,149	55,231	57,988	59,585	59,642	57,997
Operation and Maintenance .....	15,620	17,418	15,446	27,288	41,957	41,181	39,852	35,049	42,821	43,354	42,146
Procurement .....	7,750	10,335	11,813	18,655	42,973	59,786	66,403	67,919	50,834	52,283	52,071
RDT&E .....	1,501	1,856	722	2,983	5,560	8,175	9,471	9,479	13,072	17,572	18,555
Military Construction .....	276	472	33	1,923	9,034	7,551	7,931	8,320	10,166	7,843	6,740
Family Housing .....											
Revolving and Management Funds .....			-66	28	859	-518	427	-617	-755	1,012	-95
Trust, Receipts, and Other .....	-2,229	-1,515	-544	-475	-480	-562	-701	-867	-962	-740	468
<b>Total Constant Dollars</b> .....	<b>44,132</b>	<b>53,643</b>	<b>52,458</b>	<b>83,793</b>	<b>153,690</b>	<b>172,761</b>	<b>178,614</b>	<b>177,273</b>	<b>174,761</b>	<b>180,964</b>	<b>177,880</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....		18.2	-0.1	33.3	61.1	6.2	-3.4	5.0	2.8	0.1	-2.8
Operation and Maintenance .....		11.5	-11.3	76.7	53.8	-1.8	-3.2	-12.1	22.2	1.2	-2.8
Procurement .....		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E .....		23.7	-61.1	312.9	86.4	47.0	15.9	0.1	37.9	34.4	5.6
Military Construction .....		70.8	-93.1	5,785.9	369.9	-16.4	5.0	4.9	22.2	-22.9	-14.1
<b>Total Real Growth</b> .....		<b>21.6</b>	<b>-2.2</b>	<b>59.7</b>	<b>83.4</b>	<b>12.4</b>	<b>3.4</b>	<b>-0.8</b>	<b>-1.4</b>	<b>3.5</b>	<b>-1.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
<b>Current Dollars</b>											
Military Personnel .....	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance .....	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement .....	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E .....	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction .....	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing .....											
Revolving and Management Funds .....	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other .....	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
<b>Total Current Dollars</b> .....	<b>19,249</b>	<b>19,289</b>	<b>19,804</b>	<b>20,790</b>	<b>20,610</b>	<b>20,456</b>	<b>18,146</b>	<b>20,065</b>	<b>22,912</b>	<b>25,734</b>	<b>25,892</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,623	54,958	54,630	58,516	56,971	57,385	57,011	56,342	58,320	58,943	58,231
Operation and Maintenance .....	43,512	42,685	42,288	43,729	43,577	42,995	42,284	44,073	47,340	50,152	54,172
Procurement .....	52,627	54,636	51,441	56,091	56,939	51,469	37,357	45,256	54,421	60,485	58,141
RDT&E .....	17,081	17,950	21,828	23,281	22,031	24,639	20,675	18,840	19,895	22,541	19,529
Military Construction .....	7,753	6,908	6,755	5,681	4,912	3,644	3,293	3,293	3,308	2,869	2,783
Family Housing .....											
Revolving and Management Funds .....	68	-294	-242	-281	144	29	143	291	-408	427	-2,814
Trust, Receipts, and Other .....	464	552	121	193	-205	-339	-443	-404	-195	-330	-159
<b>Total Constant Dollars</b> .....	<b>178,127</b>	<b>177,396</b>	<b>176,821</b>	<b>187,210</b>	<b>184,367</b>	<b>179,822</b>	<b>160,320</b>	<b>167,691</b>	<b>182,680</b>	<b>195,087</b>	<b>189,883</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.1	-1.2
Operation and Maintenance .....	3.2	-1.9	-0.9	3.4	-0.3	-1.3	-1.7	4.2	7.4	5.9	8.0
Procurement .....	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E .....	-7.9	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction .....	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.0	0.4	-13.3	-3.0
<b>Total Real Growth</b> .....	<b>0.1</b>	<b>-0.4</b>	<b>-0.3</b>	<b>5.9</b>	<b>-1.5</b>	<b>-2.5</b>	<b>-10.8</b>	<b>4.6</b>	<b>8.9</b>	<b>6.8</b>	<b>-2.7</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
<b>Current Dollars</b>											
Military Personnel .....	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance .....	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement .....	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E .....	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction .....	366	271	331	285	286	303	414	444	537	615	701
Family Housing .....											
Revolving and Management Funds .....	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other .....	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
<b>Total Current Dollars</b> .....	<b>24,867</b>	<b>23,778</b>	<b>23,999</b>	<b>23,627</b>	<b>23,928</b>	<b>25,042</b>	<b>26,446</b>	<b>27,915</b>	<b>29,217</b>	<b>32,277</b>	<b>38,976</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	56,587	53,791	50,538	46,997	44,961	42,620	39,750	37,673	36,678	36,291	36,241
Operation and Maintenance .....	50,654	45,571	45,387	42,500	39,953	40,787	38,617	38,077	37,376	37,490	39,066
Procurement .....	50,470	41,412	33,732	30,631	26,813	23,534	26,512	26,102	25,811	28,808	31,743
RDT&E .....	16,279	14,778	16,117	16,180	14,693	13,166	12,372	12,385	11,560	11,940	13,295
Military Construction .....	1,988	1,413	1,652	1,342	1,273	1,174	1,489	1,476	1,669	1,750	1,804
Family Housing .....											
Revolving and Management Funds .....	-2,253	84	107	-1,488	331	-289	-102	551	217	-28	-73
Trust, Receipts, and Other .....	-157	-120	-248	-83	-146	-302	-69	-175	-138	-388	-632
<b>Total Constant Dollars</b> .....	<b>173,568</b>	<b>156,929</b>	<b>147,285</b>	<b>136,080</b>	<b>127,878</b>	<b>120,690</b>	<b>118,568</b>	<b>116,088</b>	<b>113,173</b>	<b>115,863</b>	<b>121,444</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.1
Operation and Maintenance .....	-6.5	-10.0	-0.4	-6.4	-6.0	2.1	-5.3	-1.4	-1.8	0.3	4.2
Procurement .....	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E .....	-16.6	-9.2	9.1	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.3
Military Construction .....	-28.6	-28.9	16.9	-18.7	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
<b>Total Real Growth</b> .....	<b>-8.6</b>	<b>-9.6</b>	<b>-6.1</b>	<b>-7.6</b>	<b>-6.0</b>	<b>-5.6</b>	<b>-1.8</b>	<b>-2.1</b>	<b>-2.5</b>	<b>2.4</b>	<b>4.8</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
<b>Current Dollars</b>											
Military Personnel .....	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance .....	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement .....	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E .....	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction .....	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing .....	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds .....	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other .....	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
<b>Total Current Dollars</b> .....	<b>45,157</b>	<b>55,676</b>	<b>62,894</b>	<b>68,620</b>	<b>81,988</b>	<b>91,188</b>	<b>91,144</b>	<b>93,060</b>	<b>94,676</b>	<b>93,546</b>	<b>94,510</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	37,084	37,764	38,526	38,514	49,538	50,066	49,817	49,222	49,859	45,854	47,289
Operation and Maintenance .....	40,974	42,569	45,180	45,856	47,439	49,764	47,569	52,465	52,743	52,452	49,920
Procurement .....	34,044	37,867	42,642	47,174	55,126	61,531	62,072	54,971	51,678	50,811	47,136
RDT&E .....	15,150	17,326	19,572	21,259	22,974	25,836	25,006	25,815	25,812	24,054	20,841
Military Construction .....	1,813	1,952	2,488	2,633	2,954	3,224	3,263	2,880	2,631	2,313	1,335
Family Housing .....	1,264	1,236	1,422	1,571	1,573	1,612	1,521	1,620	1,626	1,578	1,417
Revolving and Management Funds .....	-35	738	-232	-157	755	2,183	834	1,166	302	393	858
Trust, Receipts, and Other .....	-4,694	-754	-203	-352	-604	-341	-697	-613	-684	-485	-829
<b>Total Constant Dollars</b> .....	<b>125,599</b>	<b>138,697</b>	<b>149,396</b>	<b>156,498</b>	<b>179,755</b>	<b>193,875</b>	<b>189,386</b>	<b>187,527</b>	<b>183,968</b>	<b>176,971</b>	<b>167,967</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.3	-8.0	3.1
Operation and Maintenance .....	4.9	3.9	6.1	1.5	3.5	4.9	-4.4	10.3	0.5	-0.6	-4.8
Procurement .....	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E .....	14.0	14.4	13.0	8.6	8.1	12.5	-3.2	3.2	0.0	-6.8	-13.4
Military Construction .....	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
<b>Total Real Growth</b> .....	<b>3.4</b>	<b>10.4</b>	<b>7.7</b>	<b>4.8</b>	<b>14.9</b>	<b>7.9</b>	<b>-2.3</b>	<b>-1.0</b>	<b>-1.9</b>	<b>-3.8</b>	<b>-5.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
<b>Current Dollars</b>											
Military Personnel .....	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance .....	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement .....	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E .....	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction .....	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing .....	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds .....						-184	-245	280	223	-327	-317
Trust, Receipts, and Other .....	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
<b>Total Current Dollars</b> .....	<b>85,019</b>	<b>83,802</b>	<b>80,289</b>	<b>76,799</b>	<b>75,378</b>	<b>76,622</b>	<b>77,906</b>	<b>79,158</b>	<b>82,092</b>	<b>84,827</b>	<b>95,561</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	42,638	38,933	35,067	35,788	33,476	33,564	31,961	31,163	32,092	29,995	34,187
Operation and Maintenance .....	43,743	43,549	42,782	40,273	39,551	38,612	38,268	39,636	41,287	42,196	44,138
Procurement .....	40,948	37,211	33,456	29,575	26,012	24,786	24,808	25,065	25,220	25,379	31,551
RDT&E .....	18,652	18,721	18,629	17,558	18,621	19,637	20,096	19,442	18,710	18,901	18,665
Military Construction .....	1,779	1,746	1,783	1,911	1,848	1,971	2,387	1,315	1,203	1,863	1,859
Family Housing .....	1,410	1,467	1,642	1,576	1,582	1,626	1,470	1,421	1,365	1,459	1,433
Revolving and Management Funds .....						-255	-337	381	300	-431	-415
Trust, Receipts, and Other .....	-444	-324	-486	-677	-326	-627	-562	-336	-611	-130	-147
<b>Total Constant Dollars</b> .....	<b>148,725</b>	<b>141,302</b>	<b>132,875</b>	<b>126,005</b>	<b>120,765</b>	<b>119,314</b>	<b>118,091</b>	<b>118,087</b>	<b>119,566</b>	<b>119,232</b>	<b>131,270</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	-9.8	-8.7	-9.9	2.1	-6.5	0.3	-4.8	-2.5	3.0	-6.5	14.0
Operation and Maintenance .....	-12.4	-0.4	-1.8	-5.9	-1.8	-2.4	-0.9	3.6	4.2	2.2	4.6
Procurement .....	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E .....	-10.5	0.4	-0.5	-5.7	6.1	5.5	2.3	-3.3	-3.8	1.0	-1.2
Military Construction .....	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
<b>Total Real Growth</b> .....	<b>-11.5</b>	<b>-5.0</b>	<b>-6.0</b>	<b>-5.2</b>	<b>-4.2</b>	<b>-1.2</b>	<b>-1.0</b>	<b>0.0</b>	<b>1.3</b>	<b>-0.3</b>	<b>10.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>Current Dollars</b>											
Military Personnel .....	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance .....	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement .....	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E .....	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction .....	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing .....	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds .....	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other .....	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
<b>Total Current Dollars</b> .....	<b>111,559</b>	<b>122,162</b>	<b>127,939</b>	<b>132,706</b>	<b>135,262</b>	<b>144,983</b>	<b>152,307</b>	<b>159,505</b>	<b>163,085</b>	<b>159,262</b>	<b>152,740</b>
<b>FY 2017 Constant Dollars</b>											
Military Personnel .....	39,087	39,521	40,505	39,010	37,523	37,815	37,771	39,073	40,048	37,570	37,181
Operation and Maintenance .....	52,601	54,850	52,165	53,422	53,153	54,556	57,559	59,938	62,309	59,886	53,433
Procurement .....	35,328	39,427	39,754	40,138	39,290	39,695	42,188	42,752	41,760	42,398	39,972
RDT&E .....	22,404	24,814	25,493	24,997	26,727	28,078	29,277	29,155	28,342	26,820	26,279
Military Construction .....	2,104	2,101	2,070	1,895	1,999	2,281	3,866	3,091	2,743	1,908	1,794
Family Housing .....	1,515	1,656	1,576	1,479	1,502	1,594	1,401	1,233	1,225	945	686
Revolving and Management Funds .....	-1,676	-1,765	-465	-164	-467	991	-224	1,162	2	-85	-265
Trust, Receipts, and Other .....	-180	-146	-435	-216	-97	-107	-81	-260	-152	-187	-81
<b>Total Constant Dollars</b> .....	<b>151,183</b>	<b>160,456</b>	<b>160,664</b>	<b>160,560</b>	<b>159,631</b>	<b>164,903</b>	<b>171,757</b>	<b>176,146</b>	<b>176,277</b>	<b>169,254</b>	<b>158,999</b>
<b>Percent Real Growth (%)</b>											
Military Personnel .....	14.3	1.1	2.5	-3.7	-3.8	0.8	-0.1	3.4	2.5	-6.2	-1.0
Operation and Maintenance .....	19.2	4.3	-4.9	2.4	-0.5	2.6	5.5	4.1	4.0	-3.9	-10.8
Procurement .....	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E .....	20.0	10.8	2.7	-1.9	6.9	5.1	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction .....	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
<b>Total Real Growth</b> .....	<b>15.2</b>	<b>6.1</b>	<b>0.1</b>	<b>-0.1</b>	<b>-0.6</b>	<b>3.3</b>	<b>4.2</b>	<b>2.6</b>	<b>0.1</b>	<b>-4.0</b>	<b>-6.1</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)**

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>								
Military Personnel .....	35,447	34,161	35,247	34,320	35,069	35,747	36,538	37,466
Operation and Maintenance .....	51,415	53,946	53,810	50,353	48,827	50,784	50,890	50,495
Procurement .....	36,099	35,828	37,533	36,031	38,050	41,753	42,269	42,705
RDT&E .....	23,318	22,757	22,787	27,974	30,205	31,285	31,553	31,898
Military Construction .....	1,284	1,065	1,195	1,207	1,490	1,671	1,665	1,458
Family Housing .....	427	365	342	312	391	414	427	399
Revolving and Management Funds .....	-127	-1,033	326	527	1,857	290	-126	-113
Trust, Receipts, and Other .....	-147	80	-129	-134	-135	-135	-137	-137
<b>Total Current Dollars</b> .....	<b>147,718</b>	<b>147,169</b>	<b>151,110</b>	<b>150,591</b>	<b>155,754</b>	<b>161,809</b>	<b>163,080</b>	<b>164,172</b>
<b>FY 2017 Constant Dollars</b>								
Military Personnel .....	36,851	35,125	35,800	34,320	34,487	34,546	34,652	34,756
Operation and Maintenance .....	51,686	54,723	54,375	50,353	47,902	48,865	48,031	46,764
Procurement .....	37,599	36,910	38,208	36,031	37,377	40,211	39,910	39,531
RDT&E .....	24,275	23,436	23,190	27,974	29,675	30,139	29,805	29,542
Military Construction .....	1,338	1,097	1,216	1,207	1,464	1,610	1,572	1,350
Family Housing .....	434	368	347	312	384	398	403	369
Revolving and Management Funds .....	-132	-1,064	332	527	1,824	279	-119	-104
Trust, Receipts, and Other .....	-153	82	-131	-134	-133	-130	-130	-127
<b>Total Constant Dollars</b> .....	<b>151,897</b>	<b>150,677</b>	<b>153,338</b>	<b>150,591</b>	<b>152,981</b>	<b>155,917</b>	<b>154,124</b>	<b>152,081</b>
<b>Percent Real Growth (%)</b>								
Military Personnel .....	-0.9	-4.7	1.9	-4.1	0.5	0.2	0.3	0.3
Operation and Maintenance .....	-3.3	5.9	-0.6	-7.4	-4.9	2.0	-1.7	-2.6
Procurement .....	-5.9	-1.8	3.5	-5.7	3.7	7.6	-0.7	-0.9
RDT&E .....	-7.6	-3.5	-1.0	20.6	6.1	1.6	-1.1	-0.9
Military Construction .....	-25.4	-18.0	10.9	-0.7	21.3	9.9	-2.3	-14.1
<b>Total Real Growth</b> .....	<b>-4.5</b>	<b>-0.8</b>	<b>1.8</b>	<b>-1.8</b>	<b>1.6</b>	<b>1.9</b>	<b>-1.2</b>	<b>-1.3</b>

NOTE: All enacted war and supplemental funding is included.

**Table 6-25: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY  
BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>												
Military Personnel .....	135,714	137,799	141,682	134,617	136,039	134,887	135,330	135,269	137,889	140,104	143,417	146,735
Operation and Maintenance ....	183,855	194,134	199,213	212,098	192,615	196,335	197,469	205,860	219,039	224,869	229,325	233,558
Procurement .....	103,182	102,074	102,263	98,394	92,163	93,875	110,737	102,567	115,270	116,053	118,619	124,170
RDT&E .....	79,264	75,291	71,508	69,204	63,172	63,461	68,778	71,392	75,166	75,046	71,259	71,966
Military Construction .....	20,529	14,768	11,367	8,818	8,392	5,431	6,910	6,124	7,854	7,080	6,245	7,099
Family Housing .....	2,259	1,820	1,683	1,648	1,416	1,127	1,261	1,320	1,353	1,538	1,362	1,543
Revolving and Management Funds .....	3,119	2,347	2,645	2,445	2,487	2,226	1,176	1,372	141	142	145	161
Trust, Receipts, and Other .....		2	51									
<b>Total Current Dollars .....</b>	<b>527,922</b>	<b>528,234</b>	<b>530,411</b>	<b>527,224</b>	<b>496,285</b>	<b>497,341</b>	<b>521,662</b>	<b>523,904</b>	<b>556,713</b>	<b>564,831</b>	<b>570,373</b>	<b>585,232</b>
<b>FY 2017 Constant Dollars</b>												
Military Personnel .....	150,584	150,604	152,088	141,885	141,500	138,744	137,451	135,269	135,575	135,356	135,963	136,067
Operation and Maintenance ....	202,867	209,068	211,188	221,570	198,965	201,315	200,547	205,860	214,478	215,530	215,100	214,378
Procurement .....	115,214	112,102	110,638	104,947	96,946	97,301	112,839	102,567	113,055	111,591	111,822	114,759
RDT&E .....	87,854	81,922	76,649	73,273	66,050	65,549	69,990	71,392	73,795	72,274	67,312	66,665
Military Construction .....	22,966	16,227	12,316	9,426	8,845	5,630	7,040	6,124	7,704	6,812	5,894	6,569
Family Housing .....	2,509	1,980	1,800	1,735	1,471	1,156	1,284	1,320	1,328	1,480	1,285	1,427
Revolving and Management Funds .....	3,466	2,571	2,843	2,590	2,597	2,296	1,197	1,372	139	137	137	149
Trust, Receipts, and Other .....		2	54									
<b>Total Constant Dollars .....</b>	<b>585,460</b>	<b>574,477</b>	<b>567,576</b>	<b>555,424</b>	<b>516,372</b>	<b>511,991</b>	<b>530,348</b>	<b>523,904</b>	<b>546,073</b>	<b>543,181</b>	<b>537,513</b>	<b>540,013</b>
<b>Percent Real Growth (%)</b>												
Military Personnel .....		0.0	1.0	-6.7	-0.3	-1.9	-0.9	-1.6	0.2	-0.2	0.4	0.1
Operation and Maintenance ....		3.1	1.0	4.9	-10.2	1.2	-0.4	2.6	4.2	0.5	-0.2	-0.3
Procurement .....		-2.7	-1.3	-5.1	-7.6	0.4	16.0	-9.1	10.2	-1.3	0.2	2.6
RDT&E .....		-6.8	-6.4	-4.4	-9.9	-0.8	6.8	2.0	3.4	-2.1	-6.9	-1.0
Military Construction .....		-29.3	-24.1	-23.5	-6.2	-36.3	25.0	-13.0	25.8	-11.6	-13.5	11.5
<b>Total Real Growth .....</b>		<b>-1.9</b>	<b>-1.2</b>	<b>-2.1</b>	<b>-7.0</b>	<b>-0.8</b>	<b>3.5</b>	<b>-1.1</b>	<b>4.2</b>	<b>-0.5</b>	<b>-1.0</b>	<b>0.5</b>

**Table 6-26: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY  
BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>Current Dollars</b>												
Army .....	138,803	136,126	135,799	132,958	121,975	120,040	123,259	122,998	132,074	132,832	134,451	136,766
Navy .....	155,307	155,978	157,917	158,708	147,514	149,433	159,338	155,385	164,984	166,504	167,127	172,412
Air Force .....	142,360	145,386	146,295	140,352	135,120	137,134	145,685	151,053	159,219	160,964	163,084	167,693
Defense-Wide .....	91,452	90,744	90,400	95,205	91,676	90,734	93,380	94,468	100,436	104,532	105,712	108,361
<b>Total Current Dollars .....</b>	<b>527,922</b>	<b>528,234</b>	<b>530,411</b>	<b>527,224</b>	<b>496,285</b>	<b>497,341</b>	<b>521,662</b>	<b>523,904</b>	<b>556,713</b>	<b>564,831</b>	<b>570,373</b>	<b>585,232</b>
<b>FY 2017 Constant Dollars</b>												
Army .....	153,111	147,593	144,967	139,950	126,773	123,413	125,202	122,998	129,744	128,122	127,237	126,798
Navy .....	171,640	168,879	168,192	166,936	153,255	153,401	161,782	155,385	161,950	160,388	157,918	159,657
Air Force .....	157,100	157,191	155,778	146,320	139,274	140,704	147,864	151,053	156,263	154,984	154,009	155,219
Defense-Wide .....	103,609	100,815	98,638	102,218	97,071	94,475	95,500	94,468	98,116	99,686	98,350	98,339
<b>Total Constant Dollars .....</b>	<b>585,460</b>	<b>574,477</b>	<b>567,576</b>	<b>555,424</b>	<b>516,372</b>	<b>511,991</b>	<b>530,348</b>	<b>523,904</b>	<b>546,073</b>	<b>543,181</b>	<b>537,513</b>	<b>540,013</b>
<b>Percent Real Growth (%)</b>												
Army .....		-3.6	-1.8	-3.5	-9.4	-2.7	1.4	-1.8	5.5	-1.2	-0.7	-0.3
Navy .....		-1.6	-0.4	-0.7	-8.2	0.1	5.5	-4.0	4.2	-1.0	-1.5	1.1
Air Force .....		0.1	-0.9	-6.1	-4.8	1.0	5.1	2.2	3.4	-0.8	-0.6	0.8
<b>Total Real Growth .....</b>		<b>-1.9</b>	<b>-1.2</b>	<b>-2.1</b>	<b>-7.0</b>	<b>-0.8</b>	<b>3.5</b>	<b>-1.1</b>	<b>4.2</b>	<b>-0.5</b>	<b>-1.0</b>	<b>0.5</b>

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# Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2009; consistent with the latest OMB benchmark. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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**Table 7-1: TOTAL FEDERAL OUTLAYS**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945 .....	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946 .....	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947 .....	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948 .....	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949 .....	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950 .....	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951 .....	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952 .....	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953 .....	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954 .....	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955 .....	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956 .....	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957 .....	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958 .....	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959 .....	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960 .....	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961 .....	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962 .....	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963 .....	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964 .....	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965 .....	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966 .....	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967 .....	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968 .....	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969 .....	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970 .....	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971 .....	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972 .....	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973 .....	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974 .....	79,347	23,064	21,449	162,248	286,108	-16,749	269,359
1975 .....	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976 .....	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977 .....	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978 .....	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979 .....	116,342	32,607	42,633	329,922	521,504	-17,476	504,028

**Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)**  
CURRENT DOLLARS  
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980 .....	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981 .....	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982 .....	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983 .....	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984 .....	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985 .....	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986 .....	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987 .....	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988 .....	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989 .....	303,555	52,407	168,981	656,012	1,180,955	-37,212	1,143,743
1990 .....	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991 .....	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992 .....	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993 .....	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994 .....	281,640	70,815	202,932	944,137	1,499,524	-37,772	1,461,752
1995 .....	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996 .....	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997 .....	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998 .....	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999 .....	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000 .....	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001 .....	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002 .....	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003 .....	404,733	99,014	153,073	1,557,461	2,214,281	-54,382	2,159,899
2004 .....	455,813	109,645	160,245	1,625,675	2,351,378	-58,537	2,292,841
2005 .....	495,294	128,282	183,986	1,729,619	2,537,181	-65,224	2,471,957
2006 .....	521,820	122,894	226,603	1,851,983	2,723,300	-68,250	2,655,050
2007 .....	551,258	125,707	237,109	1,896,850	2,810,924	-82,238	2,728,686
2008 .....	616,066	140,283	252,757	2,059,680	3,068,786	-86,242	2,982,544
2009 .....	661,012	161,375	186,902	2,601,027	3,610,316	-92,639	3,517,677
2010 .....	693,485	183,679	196,194	2,465,837	3,539,195	-82,116	3,457,079
2011 .....	705,554	202,340	229,962	2,553,667	3,691,523	-88,467	3,603,056
2012 .....	677,852	200,839	220,408	2,541,388	3,640,487	-103,536	3,536,951
2013 .....	633,446	214,077	220,885	2,479,024	3,547,432	-92,785	3,454,647
2014 .....	603,457	224,872	228,956	2,536,873	3,594,158	-88,044	3,506,114

**Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)**

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015 .....	589,564	237,726	223,181	2,753,624	3,804,095	-115,803	3,688,292
2016 .....	604,452	255,419	240,003	2,952,589	4,052,463	-101,156	3,951,307
2017 .....	616,981	268,084	302,697	3,067,950	4,255,712	-108,488	4,147,224
2018 .....	598,965	267,873	384,635	3,203,270	4,454,743	-102,521	4,352,222
2019 .....	600,221	278,985	459,537	3,404,058	4,742,801	-98,492	4,644,309
2020 .....	605,951	286,253	523,022	3,566,349	4,981,575	-101,757	4,879,818
2021 .....	612,440	294,502	574,180	3,747,191	5,228,313	-104,065	5,124,248

\* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

**Table 7-2: TOTAL FEDERAL OUTLAYS**  
FY 2009 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945 .....	994	26	31	83	1,133	-22	1,112
1946 .....	533	44	38	64	678	-22	656
1947 .....	148	119	35	82	383	-22	361
1948 .....	112	100	33	75	320	-21	299
1949 .....	162	120	33	114	429	-24	405
1950 .....	168	120	36	124	447	-23	424
1951 .....	272	75	33	101	481	-30	451
1952 .....	512	60	32	110	713	-40	673
1953 .....	532	50	34	129	745	-40	705
1954 .....	488	43	31	111	674	-37	637
1955 .....	410	50	32	141	632	-37	595
1956 .....	385	53	32	156	626	-38	588
1957 .....	391	57	33	169	650	-43	607
1958 .....	385	58	33	183	659	-42	617
1959 .....	378	59	34	234	704	-42	662
1960 .....	374	57	40	227	698	-44	653
1961 .....	379	62	38	240	719	-42	677
1962 .....	399	81	39	266	785	-45	739
1963 .....	390	84	43	270	787	-48	739
1964 .....	395	92	45	289	820	-46	774
1965 .....	365	98	46	297	806	-45	761
1966 .....	401	105	49	336	891	-48	843
1967 .....	477	105	53	383	1,017	-53	965
1968 .....	523	98	55	434	1,109	-56	1,053
1969 .....	498	89	60	426	1,073	-52	1,021
1970 .....	469	86	65	463	1,082	-52	1,030
1971 .....	426	84	63	517	1,090	-55	1,035
1972 .....	390	88	63	573	1,114	-48	1,066
1973 .....	352	87	68	641	1,148	-64	1,084
1974 .....	341	92	78	662	1,173	-75	1,098
1975 .....	342	100	77	772	1,290	-57	1,233
1976 .....	332	99	83	829	1,343	-56	1,287
1977 .....	335	92	86	861	1,374	-53	1,321
1978 .....	337	94	96	920	1,447	-53	1,394
1979 .....	347	89	107	923	1,465	-55	1,410

**Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)**  
FY 2009 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980 .....	361	99	121	973	1,554	-58	1,496
1981 .....	381	95	144	999	1,619	-75	1,545
1982 .....	413	90	167	977	1,646	-66	1,580
1983 .....	445	88	169	1,013	1,714	-83	1,631
1984 .....	460	94	202	965	1,720	-77	1,643
1985 .....	493	93	227	1,024	1,837	-75	1,762
1986 .....	522	88	233	1,037	1,880	-75	1,805
1987 .....	530	82	233	1,018	1,862	-82	1,779
1988 .....	532	85	247	1,041	1,905	-81	1,824
1989 .....	538	84	264	1,082	1,968	-80	1,888
1990 .....	512	90	278	1,205	2,085	-76	2,009
1991 .....	444	95	283	1,284	2,106	-77	2,029
1992 .....	479	96	284	1,256	2,115	-75	2,040
1993 .....	462	97	276	1,254	2,089	-67	2,022
1994 .....	442	97	276	1,309	2,124	-65	2,059
1995 .....	419	95	309	1,326	2,149	-74	2,075
1996 .....	400	88	315	1,349	2,152	-60	2,092
1997 .....	401	92	313	1,375	2,181	-78	2,103
1998 .....	391	93	306	1,434	2,224	-72	2,152
1999 .....	392	96	288	1,472	2,248	-60	2,188
2000 .....	407	102	274	1,522	2,305	-60	2,245
2001 .....	407	97	247	1,590	2,341	-64	2,277
2002 .....	449	111	202	1,717	2,479	-62	2,417
2003 .....	491	115	177	1,810	2,593	-68	2,525
2004 .....	533	124	181	1,843	2,681	-69	2,612
2005 .....	553	141	202	1,901	2,796	-74	2,722
2006 .....	558	131	240	1,971	2,900	-74	2,826
2007 .....	571	130	245	1,970	2,916	-86	2,830
2008 .....	615	141	256	2,064	3,076	-87	2,989
2009 .....	661	161	187	2,601	3,610	-93	3,518
2010 .....	681	181	195	2,428	3,484	-80	3,404
2011 .....	672	195	223	2,458	3,549	-83	3,466
2012 .....	637	190	210	2,394	3,431	-96	3,336
2013 .....	591	199	207	2,304	3,301	-85	3,216
2014 .....	554	206	211	2,323	3,294	-78	3,216

**Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)**

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015 .....	534	215	203	2,485	3,437	-101	3,336
2016 .....	539	226	215	2,614	3,594	-87	3,507
2017 .....	540	233	266	2,659	3,698	-91	3,607
2018 .....	515	228	332	2,716	3,790	-85	3,706
2019 .....	505	232	389	2,822	3,948	-80	3,869
2020 .....	500	233	434	2,889	4,056	-81	3,975
2021 .....	496	234	467	2,967	4,164	-81	4,083

\* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays). FY 2009 is the constant dollar benchmark used by OMB.

**Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP**  
**CURRENT DOLLARS**  
(Dollars in Millions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
1945 .....	92,712	9,200	859	101,053	226,400
1946 .....	55,232	11,028	819	65,441	228,000
1947 .....	34,496	14,000	1,603	46,893	238,900
1948 .....	29,764	17,684	1,612	45,836	262,400
1949 .....	38,835	20,200	1,876	57,159	276,800
1950 .....	42,562	22,787	2,253	63,096	279,000
1951 .....	45,514	24,400	2,287	67,627	327,400
1952 .....	67,686	26,098	2,433	91,351	357,500
1953 .....	76,101	27,910	2,835	101,176	382,500
1954 .....	70,855	30,701	3,056	98,500	387,700
1955 .....	68,444	33,724	3,207	98,961	407,000
1956 .....	70,640	36,715	3,561	103,794	439,000
1957 .....	76,578	40,375	3,974	112,979	464,200
1958 .....	82,405	44,851	4,905	122,351	474,300
1959 .....	92,098	48,887	6,463	134,522	505,600
1960 .....	92,191	51,876	7,019	137,048	535,100
1961 .....	97,723	56,201	7,126	146,798	547,600
1962 .....	106,821	60,206	7,926	159,101	586,900
1963 .....	111,316	64,815	8,602	167,529	619,300
1964 .....	118,528	69,302	10,164	177,666	662,900
1965 .....	118,228	74,678	10,910	181,996	710,700
1966 .....	134,532	82,843	12,887	204,488	781,900
1967 .....	157,464	93,350	15,233	235,581	838,200
1968 .....	178,134	102,411	18,551	261,994	899,300
1969 .....	183,640	116,728	20,164	280,204	982,300
1970 .....	195,649	131,332	24,065	302,916	1,049,100
1971 .....	210,172	150,674	28,099	332,747	1,119,300
1972 .....	230,681	168,549	34,375	364,855	1,219,500
1973 .....	245,707	181,357	41,847	385,217	1,356,000
1974 .....	269,359	199,222	43,357	425,224	1,486,200
1975 .....	332,332	230,722	49,791	513,263	1,610,600
1976 .....	371,792	256,731	59,094	569,429	1,790,300
1977 .....	409,218	274,215	68,415	615,018	2,028,400
1978 .....	458,746	296,984	77,889	677,841	2,278,200
1979 .....	504,028	327,517	83,351	748,194	2,570,000

**Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)**  
CURRENT DOLLARS  
(Dollars in Millions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
1980 .....	590,941	369,086	91,385	868,642	2,796,800
1981 .....	678,241	407,449	94,704	990,986	3,138,400
1982 .....	745,743	436,733	88,134	1,094,342	3,313,900
1983 .....	808,364	466,516	92,448	1,182,432	3,541,100
1984 .....	851,805	505,008	97,553	1,259,260	3,952,800
1985 .....	946,344	553,899	105,852	1,394,391	4,270,400
1986 .....	990,382	605,623	112,331	1,483,674	4,536,100
1987 .....	1,004,017	657,134	108,400	1,552,751	4,781,900
1988 .....	1,064,416	704,921	115,342	1,653,995	5,155,100
1989 .....	1,143,743	762,360	121,928	1,784,175	5,570,000
1990 .....	1,252,993	834,818	135,325	1,952,486	5,914,600
1991 .....	1,324,226	908,108	154,519	2,077,815	6,110,100
1992 .....	1,381,529	981,253	178,065	2,184,717	6,434,700
1993 .....	1,409,386	1,030,434	193,612	2,246,208	6,794,900
1994 .....	1,461,752	1,077,665	210,596	2,328,821	7,197,800
1995 .....	1,515,742	1,149,863	224,991	2,440,614	7,583,400
1996 .....	1,560,484	1,193,276	227,811	2,525,949	7,978,300
1997 .....	1,601,116	1,249,984	234,160	2,616,940	8,483,200
1998 .....	1,652,458	1,318,042	246,128	2,724,372	8,954,800
1999 .....	1,701,842	1,402,369	267,886	2,836,325	9,510,500
2000 .....	1,788,950	1,506,797	285,874	3,009,873	10,148,200
2001 .....	1,862,846	1,626,063	318,542	3,170,367	10,564,600
2002 .....	2,010,894	1,736,866	352,895	3,394,865	10,876,900
2003 .....	2,159,899	1,821,917	388,542	3,593,274	11,332,400
2004 .....	2,292,841	1,908,543	407,512	3,793,872	12,088,600
2005 .....	2,471,957	2,012,110	428,018	4,056,049	12,888,900
2006 .....	2,655,050	2,123,663	434,099	4,344,614	13,684,700
2007 .....	2,728,686	2,264,035	443,797	4,548,924	14,322,900
2008 .....	2,982,544	2,406,183	461,317	4,927,410	14,752,400
2009 .....	3,517,677	2,500,796	537,991	5,480,482	14,414,600
2010 .....	3,457,079	2,542,231	608,390	5,390,920	14,798,500
2011 .....	3,603,056	2,583,805	606,766	5,580,095	15,379,200
2012 .....	3,536,951	2,593,180	544,569	5,585,562	16,027,200
2013 .....	3,454,647	2,643,122	546,171	5,551,598	16,498,100
2014 .....	3,506,114	2,693,341	576,967	5,622,488	17,183,500

**Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)**

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
2015 .....	3,688,292	2,744,514	624,354	5,808,452	17,803,400
2016 .....	3,951,307	2,796,660	666,651	6,081,316	18,472,000
2017 .....	4,147,224	2,849,797	694,241	6,302,780	19,302,800
2018 .....	4,352,222	2,903,943	714,779	6,541,386	20,129,600
2019 .....	4,644,309	2,959,118	731,263	6,872,164	21,012,600
2020 .....	4,879,818	3,015,341	760,580	7,134,579	21,921,400
2021 .....	5,124,248	3,072,632	795,803	7,401,077	22,875,200

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. From the Economic Report of the President, Table B-22 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data were estimated for certain years prior to 1964, and estimated for each year 2014 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-22.

5. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

**Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP**  
FY 2009 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
1945 .....	1,112	183	12	1,283	2,222
1946 .....	656	199	10	845	2,078
1947 .....	361	107	13	455	1,965
1948 .....	299	236	16	519	1,971
1949 .....	405	255	18	642	2,013
1950 .....	424	304	22	706	2,059
1951 .....	451	273	19	705	2,293
1952 .....	673	290	20	943	2,407
1953 .....	705	297	23	979	2,530
1954 .....	637	340	26	951	2,534
1955 .....	595	366	27	934	2,639
1956 .....	588	392	30	950	2,775
1957 .....	607	396	32	971	2,829
1958 .....	617	398	37	978	2,805
1959 .....	662	408	48	1,022	2,945
1960 .....	653	431	52	1,033	3,074
1961 .....	677	475	52	1,100	3,103
1962 .....	739	506	58	1,187	3,292
1963 .....	739	527	61	1,205	3,431
1964 .....	774	554	72	1,256	3,628
1965 .....	761	581	75	1,267	3,823
1966 .....	843	660	91	1,412	4,117
1967 .....	965	733	106	1,592	4,283
1968 .....	1,053	776	124	1,705	4,443
1969 .....	1,021	834	126	1,729	4,640
1970 .....	1,030	879	142	1,767	4,702
1971 .....	1,035	941	155	1,821	4,775
1972 .....	1,066	1,004	180	1,890	4,967
1973 .....	1,084	1,055	219	1,921	5,293
1974 .....	1,098	1,061	207	1,952	5,418
1975 .....	1,233	1,107	215	2,125	5,321
1976 .....	1,287	1,143	237	2,193	5,531
1977 .....	1,321	1,139	257	2,203	5,846
1978 .....	1,394	1,159	276	2,277	6,152
1979 .....	1,410	1,172	270	2,312	6,423

**Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)**  
FY 2009 CONSTANT DOLLARS  
(Dollars in Billions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
1980 .....	1,496	1,188	265	2,419	6,431
1981 .....	1,545	1,177	244	2,478	6,573
1982 .....	1,580	1,162	208	2,534	6,494
1983 .....	1,631	1,181	207	2,605	6,647
1984 .....	1,643	1,215	208	2,650	7,167
1985 .....	1,762	1,279	217	2,824	7,495
1986 .....	1,805	1,350	223	2,932	7,783
1987 .....	1,779	1,395	205	2,969	8,026
1988 .....	1,824	1,442	209	3,057	8,381
1989 .....	1,888	1,495	212	3,171	8,709
1990 .....	2,009	1,563	225	3,348	8,925
1991 .....	2,029	1,634	245	3,418	8,904
1992 .....	2,040	1,714	273	3,481	9,153
1993 .....	2,022	1,744	288	3,478	9,441
1994 .....	2,059	1,777	306	3,530	9,788
1995 .....	2,075	1,834	319	3,590	10,098
1996 .....	2,092	1,852	315	3,629	10,429
1997 .....	2,103	1,906	318	3,691	10,897
1998 .....	2,152	1,982	329	3,805	11,363
1999 .....	2,188	2,058	353	3,893	11,916
2000 .....	2,245	2,130	366	4,009	12,456
2001 .....	2,277	2,227	398	4,106	12,664
2002 .....	2,417	2,333	434	4,316	12,831
2003 .....	2,525	2,375	467	4,433	13,118
2004 .....	2,612	2,392	476	4,528	13,655
2005 .....	2,722	2,379	481	4,620	14,116
2006 .....	2,826	2,388	470	4,744	14,515
2007 .....	2,830	2,420	465	4,785	14,790
2008 .....	2,989	2,453	464	4,978	14,924
2009 .....	3,518	2,501	538	5,481	14,415
2010 .....	3,404	2,505	599	5,310	14,669
2011 .....	3,466	2,477	584	5,359	14,941
2012 .....	3,336	2,425	512	5,249	15,292
2013 .....	3,216	2,422	506	5,133	15,475
2014 .....	3,216	2,416	526	5,107	15,848

**Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)**

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Spending <sup>1</sup>	State & Local Spending <sup>2</sup>	Less Grants-In-Aid <sup>3</sup>	Net Total Public Spending <sup>4</sup>	Gross Domestic Product <sup>5</sup>
2015 .....	3,336	2,412	561	5,187	16,200
2016 .....	3,507	2,389	586	5,310	16,546
2017 .....	3,607	2,366	597	5,376	16,986
2018 .....	3,706	2,341	600	5,447	17,377
2019 .....	3,869	2,316	600	5,585	17,783
2020 .....	3,975	2,286	609	5,652	18,188
2021 .....	4,083	2,258	621	5,720	18,607

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Calculated from data in the Economic Report of the President, Table B-22 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data were estimated for certain years prior to 1964, and estimated for each year 2014 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-22.

5. Calculated from data in OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2009 is the constant dollar benchmark used by OMB.

**Table 7-5: DEPARTMENT OF DEFENSE MANPOWER**

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>						Civilians <sup>2</sup>					Total DoD Manpower
	Army	Navy <sup>3</sup>	Marine Corps	Air Force	Full Time Guard & Reserve <sup>3</sup>	Total Active Military	Army <sup>4</sup>	Navy & Marine Corps	Air Force <sup>4</sup>	Defense Agencies	Total DoD Civilians	
1940 .....	218	161	28	51		458	137	119			256	714
1941 .....	1,310	284	54	152		1,800	329	227			556	2,356
1942 .....	2,311	641	143	764		3,859	852	432			1,284	5,143
1943 .....	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944 .....	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945 .....	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946 .....	1,435	978	156	456		3,025	927	489			1,416	4,441
1947 .....	685	498	93	306		1,582	503	356			859	2,441
1948 .....	554	418	85	388		1,445	303	347	152	1	803	2,248
1949 .....	660	448	86	419		1,613	310	343	166	2	821	2,434
1950 .....	593	381	74	411		1,459	261	293	154	2	710	2,169
1951 .....	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952 .....	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953 .....	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954 .....	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955 .....	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956 .....	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957 .....	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958 .....	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959 .....	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960 .....	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961 .....	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962 .....	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963 .....	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964 .....	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965 .....	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966 .....	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967 .....	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968 .....	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969 .....	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970 .....	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971 .....	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972 .....	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973 .....	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974 .....	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

**Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)**

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>						Civilians <sup>2</sup>					Total DoD Manpower
	Army	Navy <sup>3</sup>	Marine Corps	Air Force	Full Time Guard & Reserve <sup>3</sup>	Total Active Military	Army <sup>4</sup>	Navy & Marine Corps	Air Force <sup>4</sup>	Defense Agencies	Total DoD Civilians	
1975 .....	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976 .....	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977 .....	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978 .....	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979 .....	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980 .....	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981 .....	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982 .....	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983 .....	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984 .....	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985 .....	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986 .....	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987 .....	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988 .....	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989 .....	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990 .....	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991 .....	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992 .....	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993 .....	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994 .....	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995 .....	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996 .....	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997 .....	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998 .....	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999 .....	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000 .....	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001 .....	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002 .....	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003 .....	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004 .....	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005 .....	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006 .....	505	350	180	349	71	1,455	237	189	167	107	700	2,155
2007 .....	522	338	186	333	72	1,451	238	187	163	107	695	2,146
2008 .....	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009 .....	553	329	203	333	75	1,493	263	197	164	115	739	2,232

**Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)**

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>						Civilians <sup>2</sup>					Total DoD Manpower
	Army	Navy <sup>3</sup>	Marine Corps	Air Force	Full Time Guard & Reserve <sup>3</sup>	Total Active Military	Army <sup>4</sup>	Navy & Marine Corps	Air Force <sup>4</sup>	Defense Agencies	Total DoD Civilians	
2010 .....	566	328	202	334	76	1,506	276	209	172	121	778	2,284
2011 .....	566	325	201	333	76	1,501	284	212	184	127	807	2,308
2012 .....	550	318	198	333	77	1,476	275	213	178	134	800	2,276
2013 .....	532	324	196	331	77	1,460	256	208	180	129	773	2,233
2014 .....	508	326	188	316	77	1,415	207	193	167	189	756	2,171
2015 .....	491	328	184	311	76	1,390	206	199	166	187	757	2,147
2016 Base .....	475	327	182	317	77	1,378	202	202	171	195	770	2,148
2016 OCO .....												
2016 Total .....	475	327	182	317	77	1,378	202	202	171	195	770	2,148
2017 Base .....	460	323	182	317	76	1,358	196	203	171	193	763	2,121
2017 OCO .....										1	1	1
2017 Total .....	460	323	182	317	76	1,358	196	203	171	194	764	2,122

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

NOTE: For fiscal years 2015 and prior, enacted war and supplemental data are rolled up into the totals.

**Table 7-6: U.S. LABOR FORCE**

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>	DoD Civilian Direct Hires <sup>2</sup>	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment <sup>3</sup>	Coast Guard <sup>3</sup>	Total Federal Employment	State & Local Gov't <sup>4</sup>	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment <sup>5</sup>	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

**Table 7-6: U.S. LABOR FORCE (Continued)**

End Strength/FTE's  
(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>	DoD Civilian Direct Hires <sup>2</sup>	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment <sup>3</sup>	Coast Guard <sup>3</sup>	Total Federal Employment	State & Local Gov't <sup>4</sup>	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment <sup>5</sup>	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	121,055	144,427	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678

**Table 7-6: U.S. LABOR FORCE (Continued)**

End Strength/FTE's  
(In Thousands)

Fiscal Year	Active Duty Military <sup>1</sup>	DoD Civilian Direct Hires <sup>2</sup>	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment <sup>3</sup>	Coast Guard <sup>3</sup>	Total Federal Employment	State & Local Gov't <sup>4</sup>	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment <sup>5</sup>	Total U.S. Labor Force
2010 .....	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	115,179	139,064	14,825	155,438
2011 .....	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	116,327	139,870	13,747	155,160
2012 .....	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	119,107	142,469	12,506	156,494
2013 .....	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	120,647	143,929	11,460	156,891
2014 .....	1,415	724	2,139	1,941	2,665	41	4,121	19,148	23,269	123,036	146,305	9,617	157,378
2015 .....	1,390	725	2,115	1,955	2,680	40	4,110	19,253	23,363	125,471	148,834	8,296	158,560
2016 Base ....	1,378	744	2,122	2,003	2,747	42	4,167						
2016 OCO ....													
2016 Total .....	1,378	744	2,122	2,003	2,747	42	4,167						
2017 Base ....	1,358	738	2,096	2,027	2,765	42	4,165						
2017 OCO ....		1	1		1		1						
2017 Total .....	1,358	739	2,097	2,027	2,766	42	4,166						

1. Includes full-time Guard and Reserve end strength. Also includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included.

3. From OMB Analytical Perspectives Table 8-3 (Total Federal Employment).

4. From the Economic Report of the President, Table B-14 (Employees on Nonagricultural Payrolls, by Major Industry).

5. From the Economic Report of the President, Table B-11 (Civilian Population and Labor Force).

**NOTES:**

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

For fiscal years 2015 and prior, enacted war and supplemental data are rolled up into the totals.

Certain non-Defense employment data were not available past 2015.

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

**Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES**

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1940 .....	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941 .....	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942 .....	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943 .....	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944 .....	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945 .....	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946 .....	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947 .....	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.5	5.4
1948 .....	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	3.9	3.5
1949 .....	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950 .....	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951 .....	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952 .....	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953 .....	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.3	13.8
1954 .....	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955 .....	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.6	10.5
1956 .....	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957 .....	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958 .....	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959 .....	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960 .....	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961 .....	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962 .....	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963 .....	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.7	8.6
1964 .....	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965 .....	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966 .....	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967 .....	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.0	8.5
1968 .....	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969 .....	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970 .....	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.3	7.8
1971 .....	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.0
1972 .....	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973 .....	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974 .....	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.3

**Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)**

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1975 .....	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976 .....	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977 .....	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978 .....	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979 .....	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980 .....	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.7	4.8
1981 .....	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982 .....	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983 .....	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984 .....	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985 .....	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.7	5.9
1986 .....	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987 .....	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988 .....	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.6
1989 .....	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.4
1990 .....	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991 .....	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992 .....	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993 .....	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994 .....	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995 .....	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996 .....	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997 .....	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.0	3.2
1998 .....	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999 .....	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.7	2.9
2000 .....	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001 .....	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002 .....	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003 .....	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004 .....	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005 .....	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.8
2006 .....	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.6	3.8
2007 .....	19.4	20.2	11.6	12.1	50.4	8.9	24.4	3.0	1.4	3.7	3.8
2008 Base ....	15.9		9.6							3.2	
2008 Total .....	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

**Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)**  
(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
2009 Base ....	14.0		9.0							3.4	
2009 Total ....	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base ....	14.6		9.4							3.4	
2010 Total .....	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base ....	14.6		9.4							3.4	
2011 Total .....	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base ....	14.9		9.4							3.3	
2012 Total .....	18.4	19.2	11.7	12.1	52.6	9.6	27.9	3.5	1.4	4.1	4.2
2013 Base ....	14.7		9.2							3.1	
2013 Total .....	17.6	18.3	10.9	11.4	52.3	9.4	27.4	3.4	1.4	3.7	3.8
2014 Base ....	14.3		8.9							2.9	
2014 Total .....	16.5	17.2	10.3	10.7	51.9	9.2	27.2	3.3	1.4	3.4	3.5
2015 Base ....	13.2		8.4							2.7	
2015 Total .....	15.3	16.0	9.7	10.2	51.5	9.1	27.1	3.3	1.3	3.2	3.3
2016 Base ....	13.3		8.6							2.8	
2016 Total .....	14.6	15.3	9.5	9.9	50.9		27.1			3.1	3.3
2017 Base ....	12.7		8.4							2.7	
2017 Total .....	14.2	14.9	9.3	9.8	50.3		26.7			3.0	3.2

NOTES:

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables and the Economic Report of the President. Certain non-Defense data were not available past 2015.

All fiscal years 2007 and prior include any enacted war or supplemental funding.

## GLOSSARY OF TERMS

<b>Aggregate Price</b>	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
<b>Annual Rate of Change in Prices</b>	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
<b>Base Year</b>	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
<b>Budget Authority (BA)</b>	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by the Congress in the form of enacted appropriations.
<b>Constant Dollars</b>	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
<b>Current Dollars</b>	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
<b>Discretionary Programs</b>	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
<b>Gross Domestic Product (GDP)</b>	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
<b>Gross National Product (GNP)</b>	Measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and governments. It includes income earned abroad by U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by foreign-owned corporations and foreign citizens.
<b>Index</b>	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

## **GLOSSARY OF TERMS (Continued)**

### **Inflation**

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator – Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) – A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index – Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

### **Mandatory Programs**

Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

### **National Defense**

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation’s defense, even outside of DoD activities.

### **Outlays**

Also known as expenditures or disbursements; are the liquidation of the federal government’s obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a “full funding” policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

## **GLOSSARY OF TERMS (Continued)**

### **Real Growth**

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars – usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

### **Spendout Rates**

Also called outlay or expenditure rates; are the expected cash flow for a given appropriation or category of funds, expressed as the percent expected to be disbursed in a given year. These rates range from 100 percent in one year (as with military or civilian pay) to as much as 100 percent over ten years (as in ship construction).

### **Total Obligational Authority (TOA)**

A DoD financial term expressing the value of the direct Defense program for a fiscal year. The TOA differs from the BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). The TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. The TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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## NOTES

### Civilian Pay

The composition of civilian pay as displayed and used for calculating the figures in this book changes over the fiscal years. Originally, the civilian pay figures consisted of everything: funding for all U.S. hires, foreign hires, direct and reimbursably-funded hires, and all personnel benefits. This is the case for the historical data, up through FY 2007.

The figures for FY 2008 and later are intended to represent the civilian pay dollars to which the civilian pay raise rates are applied. This excludes all foreign hire funding, civilian retirement benefits, and a small portion of other personnel benefits.

However, one exception to the above-mentioned parameters can be found in **Table 6-14**, “Department of Defense Civilian Pay” (and the corresponding **Table 6-15**, “Department of Defense Civilian Pay” – in constant dollars). Those tables were designed to match the civilian pay reported in the Department’s OP-8 exhibit, “Total Civilian Personnel Costs,” as part of the annual submission of Defense budget justification material to the Congress.

### Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

### Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the OMB scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

### Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and the OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and the OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

## NOTES (Continued)

### **Retired Pay/Accrual**

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, the OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.