

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2016

Feb 2015

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

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Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2015.

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<u>Appropriation</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>
Aircraft Procurement, Army	5,082,533	5,216,225	196,200	5,412,425
Missile Procurement, Army	1,693,562	1,208,692	32,136	1,240,828
Procurement of W&TCV, Army	1,610,811	1,722,136	5,000	1,727,136
Procurement of Ammunition, Army	1,598,967	1,015,477	140,905	1,156,382
Other Procurement, Army	5,846,344	4,747,523	773,583	5,521,106
Joint Impr Explosive Dev Defeat Fund	879,225		444,464	444,464
Total Department of the Army	16,711,442	13,910,053	1,592,288	15,502,341
Aircraft Procurement, Navy	16,448,382	14,758,035	243,359	15,001,394
Weapons Procurement, Navy	2,976,923	3,137,257	66,785	3,204,042
Procurement of Ammo, Navy & MC	719,042	674,100	154,519	828,619
Shipbuilding and Conversion, Navy	15,231,364	15,954,379		15,954,379
Other Procurement, Navy	5,689,605	5,846,558	123,710	5,970,268
Procurement, Marine Corps	1,342,493	935,209	65,589	1,000,798
Total Department of the Navy	42,407,809	41,305,538	653,962	41,959,500
Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722
Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694
Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159
Total Department of the Air Force	34,976,906	34,133,260	4,444,519	38,577,779
Procurement, Defense-Wide	4,619,721	4,428,935	267,386 *	4,696,321
National Guard and Reserve Equipment	1,000,000		1,200,000	1,200,000
Defense Production Act Purchases	105,135	51,638		51,638
Chem Agents & Munitions Destruction	931,875	802,268		802,268
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,656,731	5,282,841	1,467,386	6,750,227
Grand Total Department of Defense	100,752,888	94,631,692	8,158,155	102,789,847

- \$17M for Ebola Response and Preparedness included in this total.

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<u>Appropriation</u>	<u>FY 2016</u> <u>Base</u>	<u>FY 2016</u> <u>OCO</u>	<u>FY 2016</u> <u>Total</u>
Aircraft Procurement, Army	5,689,357	164,987	5,854,344
Missile Procurement, Army	1,419,957	37,260	1,457,217
Procurement of W&TCV, Army	1,887,073	26,030	1,913,103
Procurement of Ammunition, Army	1,233,378	192,040	1,425,418
Other Procurement, Army	5,899,028	1,205,596	7,104,624
Joint Impr Explosive Dev Defeat Fund		493,271	493,271
Total Department of the Army	16,128,793	2,119,184	18,247,977
Aircraft Procurement, Navy	16,126,405	217,394	16,343,799
Weapons Procurement, Navy	3,154,154	3,344	3,157,498
Procurement of Ammo, Navy & MC	723,741	136,930	860,671
Shipbuilding and Conversion, Navy	16,597,457		16,597,457
Other Procurement, Navy	6,614,715	12,186	6,626,901
Procurement, Marine Corps	1,131,418	48,934	1,180,352
Total Department of the Navy	44,347,890	418,788	44,766,678
Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669
Missile Procurement, Air Force	2,987,045	289,142	3,276,187
Space Procurement, Air Force	2,584,061		2,584,061
Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717
Other Procurement, Air Force	18,272,438	3,859,964	22,132,402
Total Department of the Air Force	41,260,156	4,506,880	45,767,036
Procurement, Defense-Wide	5,130,853	212,418	5,343,271
National Guard and Reserve Equipment			
Defense Production Act Purchases	46,680		46,680
Chem Agents & Munitions Destruction	720,721		720,721
Joint Urgent Operational Needs Fund	99,701		99,701
Total Defense-Wide	5,997,955	212,418	6,210,373
Grand Total Department of Defense	107,734,794	7,257,270	114,992,064

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<u>Appropriation</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
Aircraft Procurement, Army	5,082,533	5,216,225	196,200	5,412,425
Missile Procurement, Army	1,693,562	1,208,692	32,136	1,240,828
Procurement of W&TCV, Army	1,610,811	1,722,136	5,000	1,727,136
Procurement of Ammunition, Army	1,598,967	1,015,477	140,905	1,156,382
Other Procurement, Army	5,846,344	4,747,523	773,583	5,521,106
Joint Impr Explosive Dev Defeat Fund	879,225		444,464	444,464
Total Department of the Army	16,711,442	13,910,053	1,592,288	15,502,341

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<u>Appropriation</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Aircraft Procurement, Army	5,689,357	164,987	5,854,344
Missile Procurement, Army	1,419,957	37,260	1,457,217
Procurement of W&TCV, Army	1,887,073	26,030	1,913,103
Procurement of Ammunition, Army	1,233,378	192,040	1,425,418
Other Procurement, Army	5,899,028	1,205,596	7,104,624
Joint Impr Explosive Dev Defeat Fund		493,271	493,271
Total Department of the Army	16,128,793	2,119,184	18,247,977

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Aircraft	3,956,708	3,965,716	196,200	4,161,916
02. Modification of Aircraft	772,161	877,724		877,724
04. Support Equipment and Facilities	353,664	372,785		372,785
Total Aircraft Procurement, Army	5,082,533	5,216,225	196,200	5,412,425

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Aircraft	4,560,479	116,037	4,676,516
02. Modification of Aircraft	770,745	48,950	819,695
04. Support Equipment and Facilities	358,133		358,133
Total Aircraft Procurement, Army	5,689,357	164,987	5,854,344

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>											
Fixed Wing											
1	Saturn Arch (MIP)	A		64,000							U
2	Utility F/W Aircraft		2	18,052	1	10,787			1	10,787	U
3	Aerial Common Sensor (ACS) (MIP)	A	4	54,700	8	129,890	2	36,000	10	165,890	U
4	MQ-1 UAV	A	15	500,547	19	238,081			19	238,081	U
5	RQ-11 (RAVEN)	A		10,372		3,964				3,964	U
Rotary											
6	Helicopter, Light Utility (LUH)	A	37	256,434	55	401,617			55	401,617	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	42	(715,511) (-113,842)	29	(722,940) (-150,931)	6	(144,000)	35	(866,940) (-150,931)	U U
				601,669		572,009		144,000		716,009	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			150,931		157,338				157,338	U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	4	(298,999) (-156,999)							U U
				142,000							
10	Kiowa Warrior WRA	A	9								U
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		70	(1,212,916) (-99,940)	86	(1,452,834) (-112,807)	1	(16,200)	87	(1,469,034) (-112,807)	U U
				1,112,976		1,340,027		16,200		1,356,227	
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			116,001		117,138				117,138	U
13	UH-60 Black Hawk A and L Models	A									U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Saturn Arch (MIP)	A							U
2	Utility F/W Aircraft			879				879	U
3	Aerial Common Sensor (ACS) (MIP)	A			5	99,500	5	99,500	U
4	MQ-1 UAV	A	15	260,436	2	16,537	17	276,973	U
5	RQ-11 (RAVEN)	A							U
Rotary									
6	Helicopter, Light Utility (LUH)	A	28	187,177			28	187,177	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	64	(1,325,799) (-157,338)			64	(1,325,799) (-157,338)	U U
				1,168,461				1,168,461	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			209,930				209,930	U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A							U U
10	Kiowa Warrior WRA	A							U
11	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		94	(1,556,277) (-120,332)			94	(1,556,277) (-120,332)	U U
				1,435,945				1,435,945	
12	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			127,079				127,079	U
13	UH-60 Black Hawk A and L Models	A	40	46,641			40	46,641	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	39	(915,791)	32	(982,880)			32	(982,880)	U
	Less: Advance Procurement (PY)			(-77,141)		(-90,376)				(-90,376)	U
				838,650		892,504				892,504	
15	CH-47 Helicopter			90,376		102,361				102,361	U
	Advance Procurement (CY)										
Total Aircraft				3,956,708		3,965,716		196,200		4,161,916	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

16	MQ-1 Payload (MIP)	A				25,313			25,313	U
17	MQ-1 Payload - UAS	A		97,781						U
18	Guardrail Mods (MIP)			10,262		14,182			14,182	U
19	Multi Sensor ABN Recon (MIP)			10,467		131,892			131,892	U
20	AH-64 Mods	A		48,487		181,869			181,869	U
21	CH-47 Cargo Helicopter Mods (MYP)			91,064		32,092			32,092	U
22	GRCS SEMA Mods (MIP)	A								U
23	ARL SEMA Mods (MIP)	A								U
24	EMARSS SEMA Mods (MIP)	A								U
25	Utility/Cargo Airplane Mods			11,500		15,029			15,029	U
26	Utility Helicopter Mods			88,095		76,515			76,515	U
27	Kiowa Mods Warrior			108,282						U
28	Network and Mission Plan	A		59,326		105,380			105,380	U
29	Comms, Nav Surveillance	A		74,613		115,795			115,795	U
30	GATM Rollup	A		50,382		54,277			54,277	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	39	(1,126,948)			39	(1,126,948)	U
	Less: Advance Procurement (PY)			(-102,361)				(-102,361)	U
				-----				-----	
				1,024,587				1,024,587	
15	CH-47 Helicopter			99,344				99,344	U
	Advance Procurement (CY)			-----				-----	
				4,560,479		116,037		4,676,516	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

16	MQ-1 Payload (MIP)	A		97,543		8,700		106,243	U
17	MQ-1 Payload - UAS	A							U
18	Guardrail Mods (MIP)								U
19	Multi Sensor ABN Recon (MIP)			95,725				95,725	U
20	AH-64 Mods	A		116,153				116,153	U
21	CH-47 Cargo Helicopter Mods (MYP)			86,330				86,330	U
22	GRCS SEMA Mods (MIP)	A		4,019				4,019	U
23	ARL SEMA Mods (MIP)	A		16,302		32,000		48,302	U
24	EMARSS SEMA Mods (MIP)	A		13,669				13,669	U
25	Utility/Cargo Airplane Mods			16,166				16,166	U
26	Utility Helicopter Mods			13,793				13,793	U
27	Kiowa Mods Warrior								U
28	Network and Mission Plan	A		112,807				112,807	U
29	Comms, Nav Surveillance	A		82,904				82,904	U
30	GATM Rollup	A		33,890				33,890	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	RQ-7 UAV MODS	A		121,902		125,380				125,380	U
Total Modification of Aircraft				772,161		877,724				877,724	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
32	Aircraft Survivability Equipment			47,610		89,059				89,059	U
33	Survivability CM			5,700		7,800				7,800	U
34	CMWS	A		103,021		60,401				60,401	U
Other Support											
35	Avionics Support Equipment			6,809		6,847				6,847	U
36	Common Ground Equipment			45,999		29,231				29,231	U
37	Aircrew Integrated Systems			45,841		48,081				48,081	U
38	Air Traffic Control			94,192		127,232				127,232	U
39	Industrial Facilities			1,615		1,203				1,203	U
40	Launcher, 2.75 Rocket		273	2,877		2,931				2,931	U
Total Support Equipment and Facilities				353,664		372,785				372,785	
Total Aircraft Procurement, Army				5,082,533		5,216,225		196,200		5,412,425	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
31	RQ-7 UAV MODS	A		81,444		8,250		89,694	U	
Total Modification of Aircraft				770,745		48,950		819,695		
<u>Budget Activity 04: Support Equipment and Facilities</u>										
Ground Support Avionics										
32	Aircraft Survivability Equipment			56,215				56,215	U	
33	Survivability CM			8,917				8,917	U	
34	CMWS	A		78,348				78,348	U	
Other Support										
35	Avionics Support Equipment			6,937				6,937	U	
36	Common Ground Equipment			64,867				64,867	U	
37	Aircrew Integrated Systems			44,085				44,085	U	
38	Air Traffic Control			94,545				94,545	U	
39	Industrial Facilities			1,207				1,207	U	
40	Launcher, 2.75 Rocket			3,012				3,012	U	
Total Support Equipment and Facilities				358,133				358,133		
Total Aircraft Procurement, Army				5,689,357		164,987		5,854,344		

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
02. Other Missiles	1,271,767	935,005	32,136	967,141
03. Modification of Missiles	401,366	226,868		226,868
04. Spares and Repair Parts	10,474	36,930		36,930
05. Support Equipment and Facilities	9,955	9,889		9,889
Total Missile Procurement, Army	1,693,562	1,208,692	32,136	1,240,828

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
02. Other Missiles	1,018,910	37,260	1,056,170
03. Modification of Missiles	357,304		357,304
04. Spares and Repair Parts	33,778		33,778
05. Support Equipment and Facilities	9,965		9,965
Total Missile Procurement, Army	1,419,957	37,260	1,457,217

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>											
Surface-to-Air Missile System											
1	Lower Tier Air and Missile Defense (AMD)	A			110,300				110,300		U
2	MSE Missile		92	690,401	108	532,605			108	532,605	U
Air-To-Surface Missile System											
3	Hellfire Sys Summary	A	321	73,890		4,452	231	32,136	231	36,588	U
4	Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY)										U
Anti-Tank/Assault Missile Sys											
5	Javelin (Aaws-M) System Summary		564	110,510	311	72,877			311	72,877	U
6	Tow 2 System Summary Less: Advance Procurement (PY)	A	988	(69,281) (-19,927)	1008	(50,368)			1008	(50,368)	U U
				49,354		50,368				50,368	
7	Tow 2 System Summary Advance Procurement (CY)			19,965		19,984				19,984	U
8	Guided MLRS Rocket (GMLRS)		2166	273,025	774	127,145			774	127,145	U
9	MLRS Reduced Range Practice Rockets (RRPR)		1614	19,022	2994	17,274			2994	17,274	U
10	Army Tactical Msl Sys (ATACMS) - Sys Sum	B	24	35,600							U
Total Other Missiles				1,271,767		935,005		32,136		967,141	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
11	Patriot Mods			326,438		183,838				183,838	U
12	ATACMS MODS	A									U
13	GMLRS MOD	A									U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>									
Surface-to-Air Missile System									
1	Lower Tier Air and Missile Defense (AMD)	A		115,075			115,075		U
2	MSE Missile		80	414,946			80	414,946	U
Air-To-Surface Missile System									
3	Hellfire Sys Summary	A	113	27,975	270	37,260	383	65,235	U
4	Joint Air-To-Ground Msls (JAGM) Advance Procurement (CY)			27,738				27,738	U
Anti-Tank/Assault Missile Sys									
5	Javelin (Aaws-M) System Summary		331	77,163			331	77,163	U
6	Tow 2 System Summary Less: Advance Procurement (PY)	A	1704	(107,509) (-19,984)			1704	(107,509) (-19,984)	U U
				87,525				87,525	
7	Tow 2 System Summary Advance Procurement (CY)								U
8	Guided MLRS Rocket (GMLRS)		1668	251,060			1668	251,060	U
9	MLRS Reduced Range Practice Rockets (RRPR)		3121	17,428			3121	17,428	U
10	Army Tactical Msl Sys (ATACMS) - Sys Sum	B							U
Total Other Missiles				1,018,910		37,260		1,056,170	
<u>Budget Activity 03: Modification of Missiles</u>									
Modifications									
11	Patriot Mods			241,883				241,883	U
12	ATACMS MODS	A		30,119				30,119	U
13	GMLRS MOD	A		18,221				18,221	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Stinger Mods			37,252		1,355				1,355	U
15	Avenger Mods					5,611				5,611	U
16	Itas/Tow Mods			20,000		19,676				19,676	U
17	MLRS Mods			11,571		10,380				10,380	U
18	Himars Modifications			6,105		6,008				6,008	U
Total Modification of Missiles				401,366		226,868				226,868	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
19	Spares and Repair Parts			10,474		36,930				36,930	U
Total Spares and Repair Parts				10,474		36,930				36,930	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
20	Air Defense Targets			3,530		3,657				3,657	U
21	Items Less Than \$5.0m (Missiles)			1,748		1,522				1,522	U
22	Production Base Support			4,677		4,710				4,710	U
Total Support Equipment and Facilities				9,955		9,889				9,889	
Total Missile Procurement, Army				1,693,562		1,208,692		32,136		1,240,828	

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Stinger Mods			2,216			2,216		U
15	Avenger Mods			6,171			6,171		U
16	Itas/Tow Mods			19,576			19,576		U
17	MLRS Mods			35,970			35,970		U
18	Himars Modifications			3,148			3,148		U
Total Modification of Missiles				357,304			357,304		
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts									
19	Spares and Repair Parts			33,778			33,778		U
Total Spares and Repair Parts				33,778			33,778		
<u>Budget Activity 05: Support Equipment and Facilities</u>									
Support Equipment & Facilities									
20	Air Defense Targets			3,717			3,717		U
21	Items Less Than \$5.0m (Missiles)			1,544			1,544		U
22	Production Base Support			4,704			4,704		U
Total Support Equipment and Facilities				9,965			9,965		
Total Missile Procurement, Army				1,419,957		37,260	1,457,217		

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Tracked Combat Vehicles	1,383,430	1,496,714		1,496,714
02. Weapons and Other Combat Vehicles	227,381	225,422	5,000	230,422
Total Procurement of W&TCV, Army	1,610,811	1,722,136	5,000	1,727,136

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Tracked Combat Vehicles	1,671,860		1,671,860
02. Weapons and Other Combat Vehicles	215,213	26,030	241,243
Total Procurement of W&TCV, Army	1,887,073	26,030	1,913,103

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Tracked Combat Vehicles											
1	Stryker Vehicle			419,100		435,110				435,110	U
Modification of Tracked Combat Vehicles											
2	Stryker (MOD)	A		20,522		39,683				39,683	U
3	Stryker Upgrade	A									U
4	Fist Vehicle (MOD)			29,965		26,759				26,759	U
5	Bradley Program (MOD)	A		158,000		136,006				136,006	U
6	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		4,769		45,411				45,411	U
7	Paladin Integrated Management (PIM)	A	8	199,477	18	247,400			18	247,400	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	53	186,031	15	122,451			15	122,451	U
9	Assault Bridge (Mod)			2,500		2,473				2,473	U
10	Assault Breacher Vehicle	A	15	62,951	7	36,583			7	36,583	U
11	M88 FOV MODS	A		28,469		1,975				1,975	U
12	Joint Assault Bridge	A		2,002	4	39,362			4	39,362	U
13	M1 Abrams Tank (MOD)	A		178,100		237,023				237,023	U
14	Abrams Upgrade Program	A		90,000		120,000				120,000	U
Support Equipment & Facilities											
15	Production Base Support (TCV-WTCV)			1,544		6,478				6,478	U
Total Tracked Combat Vehicles				1,383,430		1,496,714				1,496,714	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Tracked Combat Vehicles									
1	Stryker Vehicle			181,245			181,245		U
Modification of Tracked Combat Vehicles									
2	Stryker (MOD)	A		74,085			74,085		U
3	Stryker Upgrade	A	62	305,743			62	305,743	U
4	Fist Vehicle (MOD)								U
5	Bradley Program (MOD)	A		225,042			225,042		U
6	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		60,079			60,079		U
7	Paladin Integrated Management (PIM)	A	30	273,850			30	273,850	U
8	Improved Recovery Vehicle (M88A2 Hercules)	A	31	123,629			31	123,629	U
9	Assault Bridge (Mod)			2,461			2,461		U
10	Assault Breacher Vehicle	A		2,975			2,975		U
11	M88 FOV MODS	A		14,878			14,878		U
12	Joint Assault Bridge	A	4	33,455			4	33,455	U
13	M1 Abrams Tank (MOD)	A		367,939			367,939		U
14	Abrams Upgrade Program	A							U
Support Equipment & Facilities									
15	Production Base Support (TCV-WTCV)			6,479			6,479		U
Total Tracked Combat Vehicles				1,671,860			1,671,860		

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
16	Mortar Systems			5,310		5,012				5,012	U
17	XM320 Grenade Launcher Module (GLM)	A	6793	22,449		28,390				28,390	U
18	Precision Sniper Rifle	A									U
19	Compact Semi-Automatic Sniper System	A				148				148	U
20	Carbine	A	28964	21,254		20,616				20,616	U
21	Common Remotely Operated Weapons Station			47,012		8,409		5,000		13,409	U
22	Handgun	A		300		3,957				3,957	U
Mod of Weapons and Other Combat Veh											
23	MK-19 Grenade Machine Gun Mods										U
24	M777 Mods	A		35,800		18,166				18,166	U
25	M4 Carbine Mods	A		9,900		6,446				6,446	U
26	M2 50 Cal Machine Gun Mods	B		28,242		25,296				25,296	U
27	M249 Saw Machine Gun Mods			7,608		5,546				5,546	U
28	M240 Medium Machine Gun Mods	A		2,719		2,635				2,635	U
29	Sniper Rifles Modifications			7,017		4,079				4,079	U
30	M119 Modifications	A		22,207		72,718				72,718	U
31	M16 Rifle Mods	A		2,136							U
32	Mortar Modification	A				8,903				8,903	U
33	Modifications Less Than \$5.0m (WOCV-WTCV)			1,569		2,089				2,089	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
16	Mortar Systems			4,991		7,030		12,021	U
17	XM320 Grenade Launcher Module (GLM)	A		26,294				26,294	U
18	Precision Sniper Rifle	A		1,984				1,984	U
19	Compact Semi-Automatic Sniper System	A		1,488				1,488	U
20	Carbine	A		34,460				34,460	U
21	Common Remotely Operated Weapons Station			8,367		19,000		27,367	U
22	Handgun	A		5,417				5,417	U
Mod of Weapons and Other Combat Veh									
23	MK-19 Grenade Machine Gun Mods			2,777				2,777	U
24	M777 Mods	A		10,070				10,070	U
25	M4 Carbine Mods	A		27,566				27,566	U
26	M2 50 Cal Machine Gun Mods	B		44,004				44,004	U
27	M249 Saw Machine Gun Mods			1,190				1,190	U
28	M240 Medium Machine Gun Mods	A		1,424				1,424	U
29	Sniper Rifles Modifications			2,431				2,431	U
30	M119 Modifications	A		20,599				20,599	U
31	M16 Rifle Mods	A							U
32	Mortar Modification	A		6,300				6,300	U
33	Modifications Less Than \$5.0m (WOCV-WTCV)			3,737				3,737	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities											
34	Items Less Than \$5.0m (WOCV-WTCV)			2,024		2,005				2,005	U
35	Production Base Support (WOCV-WTCV)			10,108		8,911				8,911	U
36	Industrial Preparedness			459		414				414	U
37	Small Arms Equipment (Soldier Enh Prog)			1,267		1,682				1,682	U
Total Weapons and Other Combat Vehicles				227,381		225,422		5,000		230,422	
Total Procurement of W&TCV, Army				1,610,811		1,722,136		5,000		1,727,136	

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Support Equipment & Facilities									
34	Items Less Than \$5.0m (WOCV-WTCV)			391				391	U
35	Production Base Support (WOCV-WTCV)			9,027				9,027	U
36	Industrial Preparedness			304				304	U
37	Small Arms Equipment (Soldier Enh Prog)			2,392				2,392	U
Total Weapons and Other Combat Vehicles				215,213		26,030		241,243	
Total Procurement of W&TCV, Army				1,887,073		26,030		1,913,103	

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Ammunition	1,153,601	751,000	140,905	891,905
02. Ammunition Production Base Support	445,366	264,477		264,477
Total Procurement of Ammunition, Army	1,598,967	1,015,477	140,905	1,156,382

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Ammunition	894,850	192,040	1,086,890
02. Ammunition Production Base Support	338,528		338,528
Total Procurement of Ammunition, Army	1,233,378	192,040	1,425,418

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		73,254		34,943				34,943	U
2	CTG, 7.62mm, All Types	A		53,571		12,418				12,418	U
3	CTG, Handgun, All Types	A		11,358		9,655				9,655	U
4	CTG, .50 Cal, All Types	A		58,351		29,304				29,304	U
5	CTG, 25mm, All Types	A		6,197		8,181				8,181	U
6	CTG, 30mm, All Types	A		110,033		52,667		35,000		87,667	U
7	CTG, 40mm, All Types	A		55,780		40,904				40,904	U
Mortar Ammunition											
8	60MM Mortar, All Types			51,629		41,742		5,000		46,742	U
9	81MM Mortar, All Types			24,656		42,433				42,433	U
10	120MM Mortar, ALL TYPES	B		60,780		39,365				39,365	U
Tank Ammunition											
11	Cartridges, Tank, 105MM and 120MM, All Types	A		121,550		101,900				101,900	U
Artillery Ammunition											
12	Artillery Cartridges, 75MM & 105MM, All Types	A		51,225		37,455		10,000		47,455	U
13	Artillery Projectile, 155MM, All Types			47,902		47,023		15,000		62,023	U
14	Proj 155mm Extended Range M982	B		77,326		35,672				35,672	U
15	Artillery Propellants, Fuzes and Primers, All	A		35,205		78,010				78,010	U
Rockets											
16	Shoulder Launched Munitions, All Types	A		1,012		945				945	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		43,489				43,489	U
2	CTG, 7.62mm, All Types	A		40,715				40,715	U
3	CTG, Handgun, All Types	A		7,753				7,753	U
4	CTG, .50 Cal, All Types	A		24,728		4,000		28,728	U
5	CTG, 25mm, All Types	A		8,305				8,305	U
6	CTG, 30mm, All Types	A		34,330				34,330	U
7	CTG, 40mm, All Types	A		79,972				79,972	U
Mortar Ammunition									
8	60MM Mortar, All Types			42,898		11,700		54,598	U
9	81MM Mortar, All Types			43,500		4,000		47,500	U
10	120MM Mortar, ALL TYPES	B		64,372		7,000		71,372	U
Tank Ammunition									
11	Cartridges, Tank, 105MM and 120MM, All Types	A		105,541				105,541	U
Artillery Ammunition									
12	Artillery Cartridges, 75MM & 105MM, All Types	A		57,756		5,000		62,756	U
13	Artillery Projectile, 155MM, All Types			77,995		10,000		87,995	U
14	Proj 155mm Extended Range M982	B		45,518				45,518	U
15	Artillery Propellants, Fuzes and Primers, All	A		78,024		2,000		80,024	U
Rockets									
16	Shoulder Launched Munitions, All Types	A		7,500				7,500	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Rocket, Hydra 70, All Types	A		165,476		27,286		66,905		94,191	U
Other Ammunition											
18	CAD/PAD, All Types	A		5,614		5,430				5,430	U
19	Demolition Munitions, All Types	A		28,074		22,899		3,000		25,899	U
20	Grenades, All Types	B		36,242		22,751		1,000		23,751	U
21	Signals, All Types	A		15,609		7,082		5,000		12,082	U
22	Simulators, All Types	A		5,228		11,638				11,638	U
Miscellaneous											
23	Ammo Components, All Types	A		11,700		3,594				3,594	U
24	Non-Lethal Ammunition, All Types	A		7,366							U
25	Items Less Than \$5 Million (AMMO)	A		12,423		8,337				8,337	U
26	Ammunition Peculiar Equipment	A		11,604		14,906				14,906	U
27	First Destination Transportation (AMMO)	A		14,328		14,349				14,349	U
28	Closeout Liabilities			108		111				111	U
Total Ammunition				1,153,601		751,000		140,905		891,905	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
29	Provision of Industrial Facilities			242,326		148,092				148,092	U
30	Conventional Munitions Demilitarization			199,604		113,881				113,881	U
31	Arms Initiative			3,436		2,504				2,504	U
Total Ammunition Production Base Support				445,366		264,477				264,477	
Total Procurement of Ammunition, Army				1,598,967		1,015,477		140,905		1,156,382	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	Rocket, Hydra 70, All Types	A		33,653		136,340		169,993	U	
Other Ammunition										
18	CAD/PAD, All Types	A		5,639				5,639	U	
19	Demolition Munitions, All Types	A		9,751		4,000		13,751	U	
20	Grenades, All Types	B		19,993				19,993	U	
21	Signals, All Types	A		9,761		8,000		17,761	U	
22	Simulators, All Types	A		9,749				9,749	U	
Miscellaneous										
23	Ammo Components, All Types	A		3,521				3,521	U	
24	Non-Lethal Ammunition, All Types	A		1,700				1,700	U	
25	Items Less Than \$5 Million (AMMO)	A		6,181				6,181	U	
26	Ammunition Peculiar Equipment	A		17,811				17,811	U	
27	First Destination Transportation (AMMO)	A		14,695				14,695	U	
28	Closeout Liabilities								U	
Total Ammunition				894,850		192,040		1,086,890		
<u>Budget Activity 02: Ammunition Production Base Support</u>										
Production Base Support										
29	Provision of Industrial Facilities			221,703				221,703	U	
30	Conventional Munitions Demilitarization			113,250				113,250	U	
31	Arms Initiative			3,575				3,575	U	
Total Ammunition Production Base Support				338,528				338,528		
Total Procurement of Ammunition, Army				1,233,378		192,040		1,425,418		

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<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Tactical and Support Vehicles	1,276,017	755,328	545,544	1,300,872
02. Communications and Electronics Equipment	3,235,863	2,837,942	153,959	2,991,901
03. Other Support Equipment	1,304,764	1,118,221	74,080	1,192,301
04. Spare and Repair Parts	29,700	36,032		36,032
Total Other Procurement, Army	5,846,344	4,747,523	773,583	5,521,106

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<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Tactical and Support Vehicles	783,672	990,374	1,774,046
02. Communications and Electronics Equipment	3,478,118	137,701	3,615,819
03. Other Support Equipment	1,588,727	77,521	1,666,248
04. Spare and Repair Parts	48,511		48,511
Total Other Procurement, Army	5,899,028	1,205,596	7,104,624

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A		4,000		6,416				6,416	U
2	Semitrailers, Flatbed:	A		5,133		160				160	U
3	ARNG HMMWV Modernization Program	A		100,000		160,000				160,000	U
4	Joint Light Tactical Vehicle	A			184	164,615			184	164,615	U
5	Family of Medium Tactical Veh (FMTV)		1086	305,650	240	100,000	310	95,624	550	195,624	U
6	Firetrucks & Associated Firefighting Equip			11,880		8,415				8,415	U
7	Family of Heavy Tactical Vehicles (FHTV)		79	5,915	387	78,425			387	78,425	U
8	Pls Esp	A		44,252		89,263		60,300		149,563	U
9	Hvy Expanded Mobile Tactical Truck Ext Serv			260,484				192,620		192,620	U
10	Tactical Wheeled Vehicle Protection Kits	A		17,000		38,226				38,226	U
11	Modification of In Svc Equip			35,304		83,173				83,173	U
12	Mine-Resistant Ambush-Protected (MRAP) Mods	A		481,240		14,731		197,000		211,731	U
Non-Tactical Vehicles											
13	Heavy Armored Sedan			400							U
14	Passenger Carrying Vehicles			535		803				803	U
15	Nontactical Vehicles, Other	A		4,224		11,101				11,101	U
Total Tactical and Support Vehicles				1,276,017		755,328		545,544		1,300,872	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
16	Win-T - Ground Forces Tactical Network	A	1537	657,477		664,087				664,087	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		12,855				12,855	U
2	Semitrailers, Flatbed:	A		53				53	U
3	ARNG HMMWV Modernization Program	A							U
4	Joint Light Tactical Vehicle	A	450	308,336			450	308,336	U
5	Family of Medium Tactical Veh (FMTV)		166	90,040	1191	243,998	1357	334,038	U
6	Firetrucks & Associated Firefighting Equip			8,444				8,444	U
7	Family of Heavy Tactical Vehicles (FHTV)		273	27,549			273	27,549	U
8	Pls Esp	A		127,102				127,102	U
9	Hvy Expanded Mobile Tactical Truck Ext Serv					223,276		223,276	U
10	Tactical Wheeled Vehicle Protection Kits	A		48,292				48,292	U
11	Modification of In Svc Equip			130,993		130,000		260,993	U
12	Mine-Resistant Ambush-Protected (MRAP) Mods	A		19,146		393,100		412,246	U
Non-Tactical Vehicles									
13	Heavy Armored Sedan								U
14	Passenger Carrying Vehicles			1,248				1,248	U
15	Nontactical Vehicles, Other	A		9,614				9,614	U
Total Tactical and Support Vehicles				783,672		990,374		1,774,046	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Comm - Joint Communications									
16	Win-T - Ground Forces Tactical Network	A		783,116				783,116	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	Signal Modernization Program	A		620		21,157				21,157	U
18	Joint Incident Site Communications Capability	A		7,869		7,915				7,915	U
19	JCSE Equipment (USREDCOM)			5,296		3,540				3,540	U
Comm - Satellite Communications											
20	Defense Enterprise Wideband Satcom Systems			57,275		118,085				118,085	U
21	Transportable Tactical Command Communications	A				13,999				13,999	U
22	SHF Term			7,232		6,494				6,494	U
23	Navstar Global Positioning System (SPACE)	B		2,000		1,635				1,635	U
24	Smart-T (SPACE)			13,992		11,454				11,454	U
25	Global Brdcst Svc - GBS			10,206		18,899				18,899	U
26	Mod of In-Svc Equip (TAC SAT)			2,778		2,849				2,849	U
27	Enroute Mission Command (EMC)	A				100,000				100,000	U
Comm - C3 System											
28	Army Global Cmd & Control Sys (AGCCS)	A		2,590							U
Comm - Combat Communications											
29	Joint Tactical Radio System	A		247,000		40,711				40,711	U
30	Mid-Tier Networking Vehicular Radio (MNVR)	A		19,200		4,692				4,692	U
31	Radio Terminal Set, Mids Lvt(2)	A		1,438		15,698				15,698	U
32	AMC Critical Items - OPA2	A				22,099				22,099	U
33	Tractor Desk			6,271		3,724				3,724	U
34	Spider Apla Remote Control Unit	A				969				969	U
35	Spider Family of Networked Munitions Incr	A									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	Signal Modernization Program	A		49,898			49,898		U	
18	Joint Incident Site Communications Capability	A		4,062			4,062		U	
19	JCSE Equipment (USREDCOM)			5,008			5,008		U	
Comm - Satellite Communications										
20	Defense Enterprise Wideband Satcom Systems			196,306			196,306		U	
21	Transportable Tactical Command Communications	A		44,998		5,724	50,722		U	
22	SHF Term			7,629			7,629		U	
23	Navstar Global Positioning System (SPACE)	B		14,027			14,027		U	
24	Smart-T (SPACE)			13,453			13,453		U	
25	Global Brdcst Svc - GBS			6,265			6,265		U	
26	Mod of In-Svc Equip (TAC SAT)			1,042			1,042		U	
27	Enroute Mission Command (EMC)	A		7,116			7,116		U	
Comm - C3 System										
28	Army Global Cmd & Control Sys (AGCCS)	A		10,137			10,137		U	
Comm - Combat Communications										
29	Joint Tactical Radio System	A		64,640			64,640		U	
30	Mid-Tier Networking Vehicular Radio (MNVR)	A		27,762			27,762		U	
31	Radio Terminal Set, Mids Lvt(2)	A		9,422			9,422		U	
32	AMC Critical Items - OPA2	A		26,020			26,020		U	
33	Tractor Desk			4,073			4,073		U	
34	Spider Apla Remote Control Unit	A		1,403			1,403		U	
35	Spider Family of Networked Munitions Incr	A		9,199			9,199		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	Soldier Enhancement Program Comm/Electronics					294				294	U
37	Tactical Communications and Protective System	A		31,868		22,654				22,654	U
38	Unified Command Suite	A		8,000		17,445				17,445	U
39	Radio, Improved HF (COTS) Family	A				1,028				1,028	U
40	Family of Med Comm for Combat Casualty Care	A		19,367		22,614				22,614	U
Comm - Intelligence Comm											
42	CI Automation Architecture	A		1,512		1,519				1,519	U
43	Army CA/MISO GPF Equipment	A		58,468		6,078				6,078	U
Information Security											
44	Family of Biometrics	A		3,800							U
45	Information System Security Program-ISSP	A		13,245							U
46	Communications Security (COMSEC)	A		21,601		69,646				69,646	U
Comm - Long Haul Communications											
47	Base Support Communications			29,795		28,913				28,913	U
Comm - Base Communications											
48	Information Systems			76,157		97,091				97,091	U
49	Defense Message System (DMS)			612		246				246	U
50	Emergency Management Modernization Program	A		39,000		5,362				5,362	U
51	Installation Info Infrastructure Mod Program	A		279,300		79,965				79,965	U
Elect Equip - Tact Int Rel Act (TIARA)											
54	JTT/CIBS-M	B		824		870				870	U
55	Prophet Ground			55,398		55,896				55,896	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
36	Soldier Enhancement Program Comm/Electronics			349			349		U	
37	Tactical Communications and Protective System	A		25,597			25,597		U	
38	Unified Command Suite	A		21,854			21,854		U	
39	Radio, Improved HF (COTS) Family	A							U	
40	Family of Med Comm for Combat Casualty Care	A		24,388			24,388		U	
Comm - Intelligence Comm										
42	CI Automation Architecture	A		1,349			1,349		U	
43	Army CA/MISO GPF Equipment	A		3,695			3,695		U	
Information Security										
44	Family of Biometrics	A							U	
45	Information System Security Program-ISSP	A		19,920			19,920		U	
46	Communications Security (COMSEC)	A		72,257			72,257		U	
Comm - Long Haul Communications										
47	Base Support Communications			16,082			16,082		U	
Comm - Base Communications										
48	Information Systems			86,037			86,037		U	
49	Defense Message System (DMS)								U	
50	Emergency Management Modernization Program	A		8,550			8,550		U	
51	Installation Info Infrastructure Mod Program	A		73,496		29,500	102,996		U	
Elect Equip - Tact Int Rel Act (TIARA)										
54	JTT/CIBS-M	B		881			881		U	
55	Prophet Ground			63,650			63,650		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
56	Drug Interdiction Program (Dip) (TIARA)			14,793							U
57	DCGS-A (MIP)		4145	137,990		128,207		63,831		192,038	U
58	Joint Tactical Ground Station (JTAGS)	A		9,899		5,286				5,286	U
59	Trojan (MIP)	B		18,171		12,614		2,600		15,214	U
60	Mod of In-Svc Equip (Intel Spt) (MIP)			1,927		3,901				3,901	U
61	CI HUMINT Auto Reprting and Coll(CHARCS)			12,149		7,392		6,910		14,302	U
62	Close Access Target Reconnaissance (CATR)										U
63	Machine Foreign Language Translation System-M	A									U
Elect Equip - Electronic Warfare (EW)											
64	Lightweight Counter Mortar Radar	A		98,535		24,828				24,828	U
65	EW Planning & Management Tools (EWPMT)	A		13							U
66	Air Vigilance (AV)	A				7,000				7,000	U
67	Crew										U
68	Family Of Persistent Surveillance Capabilitie	A		15,300				32,083		32,083	U
69	Counterintelligence/Security Countermeasures			1,237		1,285		47,535		48,820	U
70	CI Modernization	A		1,399							U
Elect Equip - Tactical Surv. (Tac Surv)											
71	Sentinel Mods			27,983		44,305				44,305	U
72	Night Vision Devices	A		153,993		138,601				138,601	U
73	Long Range Advanced Scout Surveillance System			5,183							U
74	Small Tactical Optical Rifle Mounted MLRF			22,300		18,520				18,520	U
75	Green Laser Interdiction System (GLIS)			516							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
56	Drug Interdiction Program (Dip) (TIARA)								U
57	DCGS-A (MIP)			260,268		54,140		314,408	U
58	Joint Tactical Ground Station (JTAGS)	A		3,906				3,906	U
59	Trojan (MIP)	B		13,929		6,542		20,471	U
60	Mod of In-Svc Equip (Intel Spt) (MIP)			3,978				3,978	U
61	CI HUMINT Auto Reprting and Coll(CHARCS)			7,542		3,860		11,402	U
62	Close Access Target Reconnaissance (CATR)			8,010				8,010	U
63	Machine Foreign Language Translation System-M	A		8,125				8,125	U
Elect Equip - Electronic Warfare (EW)									
64	Lightweight Counter Mortar Radar	A		63,472				63,472	U
65	EW Planning & Management Tools (EWPMT)	A		2,556				2,556	U
66	Air Vigilance (AV)	A		8,224				8,224	U
67	Crew			2,960				2,960	U
68	Family Of Persistent Surveillance Capabilitie	A		1,722		14,847		16,569	U
69	Counterintelligence/Security Countermeasures			447		19,535		19,982	U
70	CI Modernization	A		228				228	U
Elect Equip - Tactical Surv. (Tac Surv)									
71	Sentinel Mods			43,285				43,285	U
72	Night Vision Devices	A		124,216				124,216	U
73	Long Range Advanced Scout Surveillance System								U
74	Small Tactical Optical Rifle Mounted MLRF			23,216				23,216	U
75	Green Laser Interdiction System (GLIS)								U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
76	Indirect Fire Protection Family of Systems	A		55,354		68,296				68,296	U
77	Family of Weapon Sights (FWS)	A		10,074		31,205				31,205	U
78	Artillery Accuracy Equip			2,634		4,896				4,896	U
79	Profiler			3,027		3,115				3,115	U
80	Mod of In-Svc Equip (Firefinder Radars)			1,185		4,186				4,186	U
81	Joint Battle Command - Platform (JBC-P)	A		65,379		87,892				87,892	U
82	Joint Effects Targeting System (JETS)										U
83	Mod of In-Svc Equip (LLDR)	A		38,037		14,085				14,085	U
84	Computer Ballistics: LHMCB XM32	A									U
85	Mortar Fire Control System			23,100		29,040				29,040	U
86	Counterfire Radars			348,557		159,050				159,050	U
Elect Equip - Tactical C2 Systems											
87	Fire Support C2 Family	A		38,828		13,823				13,823	U
88	Battle Command Sustainment Support System			3,000							U
89	Faad C2	A		4,607							U
90	AIR & MSL Defense Planning & Control Sys			13,090		27,374				27,374	U
91	IAMD Battle Command System	A									U
92	Life Cycle Software Support (LCSS)			1,795		2,508				2,508	U
93	Network Management Initialization and Service	A		19,327		21,524				21,524	U
94	Maneuver Control System (MCS)	A		18,179		95,455				95,455	U
95	Global Combat Support System-Army (GCSS-A)	A		71,936		118,600				118,600	U
96	Integrated Personnel and Pay System-Army (IPP)	A				16,970				16,970	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
76	Indirect Fire Protection Family of Systems	A		60,679			60,679		U	
77	Family of Weapon Sights (FWS)	A		53,453			53,453		U	
78	Artillery Accuracy Equip			3,338			3,338		U	
79	Profiler			4,057			4,057		U	
80	Mod of In-Svc Equip (Firefinder Radars)								U	
81	Joint Battle Command - Platform (JBC-P)	A		133,339			133,339		U	
82	Joint Effects Targeting System (JETS)			47,212			47,212		U	
83	Mod of In-Svc Equip (LLDR)	A		22,314			22,314		U	
84	Computer Ballistics: LHMCB XM32	A		12,131		2,601	14,732		U	
85	Mortar Fire Control System			10,075			10,075		U	
86	Counterfire Radars			217,379			217,379		U	
Elect Equip - Tactical C2 Systems										
87	Fire Support C2 Family	A		1,190		48	1,238		U	
88	Battle Command Sustainment Support System								U	
89	Faad C2	A							U	
90	AIR & MSL Defense Planning & Control Sys			28,176			28,176		U	
91	IAMD Battle Command System	A		20,917			20,917		U	
92	Life Cycle Software Support (LCSS)			5,850			5,850		U	
93	Network Management Initialization and Service	A		12,738			12,738		U	
94	Maneuver Control System (MCS)	A		145,405		252	145,657		U	
95	Global Combat Support System-Army (GCSS-A)	A		162,654			162,654		U	
96	Integrated Personnel and Pay System-Army (IPP)	A		4,446			4,446		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
97	Logistics Automation	A		15,476							U
98	Reconnaissance and Surveying Instrument Set	A		19,341		10,113			10,113		U
99	Mod of In-Svc Equipment (ENFIRE)	A									U
Elect Equip - Automation											
100	Army Training Modernization			7,318		9,015			9,015		U
101	Automated Data Processing Equip			162,741		152,282			152,282		U
102	General Fund Enterprise Business Systems Fam	A		7,614		16,581			16,581		U
103	High Perf Computing Mod Pgm (HPCMP)	A		62,683		65,252			65,252		U
104	Reserve Component Automation Sys (RCAS)			34,951		17,631			17,631		U
Elect Equip - Audio Visual Sys (A/V)											
105	Items Less Than \$5.0M (A/V)			324							U
106	Items Less Than \$5M (Surveying Equipment)			1,615		5,437			5,437		U
Elect Equip - Support											
107	Production Base Support (C-E)			554		426			426		U
108	BCT Emerging Technologies	A									U
999	Classified Programs			3,558		3,619		1,000	4,619		U
Total Communications and Electronics Equipment				3,235,863		2,837,942		153,959	2,991,901		
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
109	Protective Systems	A									U
110	Family of Non-Lethal Equipment (FNLE)	A				937			937		U
111	Base Defense Systems (BDS)	A		7,200		1,930			1,930		U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
97	Logistics Automation	A							U	
98	Reconnaissance and Surveying Instrument Set	A		16,218			16,218		U	
99	Mod of In-Svc Equipment (ENFIRE)	A		1,138			1,138		U	
Elect Equip - Automation										
100	Army Training Modernization			12,089			12,089		U	
101	Automated Data Processing Equip			105,775		652	106,427		U	
102	General Fund Enterprise Business Systems Fam	A		18,995			18,995		U	
103	High Perf Computing Mod Pgm (HPCMP)	A		62,319			62,319		U	
104	Reserve Component Automation Sys (RCAS)			17,894			17,894		U	
Elect Equip - Audio Visual Sys (A/V)										
105	Items Less Than \$5.0M (A/V)								U	
106	Items Less Than \$5M (Surveying Equipment)			4,242			4,242		U	
Elect Equip - Support										
107	Production Base Support (C-E)			425			425		U	
108	BCT Emerging Technologies	A		7,438			7,438		U	
999	Classified Programs			6,467			6,467		U	
Total Communications and Electronics Equipment				3,478,118		137,701	3,615,819			
<u>Budget Activity 03: Other Support Equipment</u>										
Chemical Defensive Equipment										
109	Protective Systems	A		248			248		U	
110	Family of Non-Lethal Equipment (FNLE)	A		1,487			1,487		U	
111	Base Defense Systems (BDS)	A				4,035	4,035		U	

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
112	CBRN Defense	A		22,151		17,468				17,468	U
	Bridging Equipment										
113	Tactical Bridging			8,188							U
114	Tactical Bridge, Float-Ribbon			23,101		5,442				5,442	U
115	Bridge Supplemental Set	A									U
116	Common Bridge Transporter (CBT) Recap	A		4,756		11,013				11,013	U
	Engineer (Non-Construction) Equipment										
117	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)					37,649				37,649	U
118	Husky Mounted Detection System (HMDS)	A				18,545				18,545	U
119	Robotic Combat Support System (RCSS)			6,490		4,701				4,701	U
120	EOD Robotics Systems Recapitalization	A		1,563		6,346				6,346	U
121	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			20,467		15,856				15,856	U
122	Remote Demolition Systems	A		100		4,485				4,485	U
123	< \$5m, Countermining Equipment	A		2,725		2,938				2,938	U
124	Family of Boats and Motors	A									U
	Combat Service Support Equipment										
125	Heaters and ECU'S	A		6,269		9,235				9,235	U
126	Laundries, Showers And Latrines			200							U
127	Soldier Enhancement					1,677				1,677	U
128	Personnel Recovery Support System (PRSS)	A		23,632		10,728				10,728	U
129	Ground Soldier System	A	3483	54,428		71,761				71,761	U
130	Mobile Soldier Power	A									U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
112	CBRN Defense	A		26,302			26,302		U
	Bridging Equipment								
113	Tactical Bridging			9,822			9,822		U
114	Tactical Bridge, Float-Ribbon			21,516			21,516		U
115	Bridge Supplemental Set	A		4,959			4,959		U
116	Common Bridge Transporter (CBT) Recap	A		52,546			52,546		U
	Engineer (Non-Construction) Equipment								
117	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			58,682			58,682		U
118	Husky Mounted Detection System (HMDS)	A		13,565			13,565		U
119	Robotic Combat Support System (RCSS)			2,136			2,136		U
120	EOD Robotics Systems Recapitalization	A		6,960			6,960		U
121	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			17,424			17,424		U
122	Remote Demolition Systems	A		8,284			8,284		U
123	< \$5m, Countermining Equipment	A		5,459			5,459		U
124	Family of Boats and Motors	A		8,429			8,429		U
	Combat Service Support Equipment								
125	Heaters and ECU'S	A		18,876			18,876		U
126	Laundries, Showers And Latrines								U
127	Soldier Enhancement			2,287			2,287		U
128	Personnel Recovery Support System (PRSS)	A		7,733			7,733		U
129	Ground Soldier System	A		49,798			49,798		U
130	Mobile Soldier Power	A		43,639			43,639		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
131	Force Provider	A	3	51,654			51,500		51,500		U
132	Field Feeding Equipment			28,799		15,179			15,179		U
133	Cargo Aerial Del & Personnel Parachute System			44,677		28,194		2,580	30,774		U
134	Mortuary Affairs Systems	A		3,242							U
135	Family of Engr Combat and Construction Sets	A		38,141		41,967			41,967		U
136	Items Less Than \$5M (Eng Spt)	A		5,859		20,090			20,090		U
Petroleum Equipment											
137	Quality Surveillance Equipment	A				1,435			1,435		U
138	Distribution Systems, Petroleum & Water			42,288		40,692			40,692		U
Medical Equipment											
139	Combat Support Medical			52,233		46,957			46,957		U
Maintenance Equipment											
140	Mobile Maintenance Equipment Systems	A		12,177		23,758			23,758		U
141	Items Less Than \$5.0M (Maint Eq)	A		3,860		2,789			2,789		U
Construction Equipment											
142	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	7	2,000		5,827			5,827		U
143	Scrapers, Earthmoving	A	58	36,078		14,926			14,926		U
144	Compactor	A				4,348			4,348		U
145	Hydraulic Excavator	B	25	17,001		4,938			4,938		U
146	Tractor, Full Tracked	A		28,828		34,071			34,071		U
147	All Terrain Cranes	A		2,613		4,938			4,938		U
148	Plant, Asphalt Mixing					667			667		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
131	Force Provider	A			12	53,800	12	53,800	U	
132	Field Feeding Equipment			13,118				13,118	U	
133	Cargo Aerial Del & Personnel Parachute System			28,278		700		28,978	U	
134	Mortuary Affairs Systems	A							U	
135	Family of Engr Combat and Construction Sets	A		34,544				34,544	U	
136	Items Less Than \$5M (Eng Spt)	A		595				595	U	
Petroleum Equipment										
137	Quality Surveillance Equipment	A		5,368				5,368	U	
138	Distribution Systems, Petroleum & Water			35,381				35,381	U	
Medical Equipment										
139	Combat Support Medical			73,828				73,828	U	
Maintenance Equipment										
140	Mobile Maintenance Equipment Systems	A		25,270				25,270	U	
141	Items Less Than \$5.0M (Maint Eq)	A		2,760				2,760	U	
Construction Equipment										
142	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		5,903				5,903	U	
143	Scrapers, Earthmoving	A		26,125				26,125	U	
144	Compactor	A							U	
145	Hydraulic Excavator	B							U	
146	Tractor, Full Tracked	A		27,156				27,156	U	
147	All Terrain Cranes	A		16,750				16,750	U	
148	Plant, Asphalt Mixing			984				984	U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
149	High Mobility Engineer Excavator (HMEE)	A		21,465							U
150	Enhanced Rapid Airfield Construction Capap	B		5,000		14,924			14,924		U
151	Family of Diver Support Equipment	A									U
152	Const Equip Esp			16,088		15,933			15,933		U
153	Items Less Than \$5.0M (Const Equip)	A		6,850		6,749			6,749		U
Rail Float Containerization Equipment											
154	Army Watercraft Esp	A				3,509			3,509		U
155	Items Less Than \$5.0M (Float/Rail)	A		8,437		2,166			2,166		U
Generators											
156	Generators and Associated Equip	A		40,129		115,190			115,190		U
157	Tactical Electric Power Recapitalization	A									U
Material Handling Equipment											
158	Rough Terrain Container Handler (RTCH)	A		1,250							U
159	Family of Forklifts	A		8,377		14,327			14,327		U
Training Equipment											
160	Combat Training Centers Support			121,710		65,062			65,062		U
161	Training Devices, Nonsystem			215,428		106,295			106,295		U
162	Close Combat Tactical Trainer	A		33,197		13,406			13,406		U
163	Aviation Combined Arms Tactical Trainer			34,913		10,040			10,040		U
164	Gaming Technology In Support of Army Training			9,955		10,165			10,165		U
Test Measure and Dig Equipment (TMD)											
165	Calibration Sets Equipment			5,244		5,726			5,726		U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
149	High Mobility Engineer Excavator (HMEE)	A		2,656			2,656		U	
150	Enhanced Rapid Airfield Construction Capap	B		2,531			2,531		U	
151	Family of Diver Support Equipment	A		446			446		U	
152	Const Equip Esp			19,640			19,640		U	
153	Items Less Than \$5.0M (Const Equip)	A		5,087			5,087		U	
Rail Float Containerization Equipment										
154	Army Watercraft Esp	A		39,772			39,772		U	
155	Items Less Than \$5.0M (Float/Rail)	A		5,835			5,835		U	
Generators										
156	Generators and Associated Equip	A		166,356			166,356		U	
157	Tactical Electric Power Recapitalization	A		11,505			11,505		U	
Material Handling Equipment										
158	Rough Terrain Container Handler (RTCH)	A							U	
159	Family of Forklifts	A		17,496		10,486	27,982		U	
Training Equipment										
160	Combat Training Centers Support			74,916			74,916		U	
161	Training Devices, Nonsystem			303,236			303,236		U	
162	Close Combat Tactical Trainer	A		45,210			45,210		U	
163	Aviation Combined Arms Tactical Trainer			30,068			30,068		U	
164	Gaming Technology In Support of Army Training			9,793			9,793		U	
Test Measure and Dig Equipment (TMD)										
165	Calibration Sets Equipment			4,650			4,650		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
166	Integrated Family of Test Equipment (IFTE)			42,460		37,482				37,482	U
167	Test Equipment Modernization (TEMOD)			17,881		13,061				13,061	U
Other Support Equipment											
168	M25 Stabilized Binocular	A		5,110							U
169	Rapid Equipping Soldier Support Equipment	A		25,000		2,380		20,000		22,380	U
170	Physical Security Systems (OPA3)	A		47,055		30,686				30,686	U
171	Base Level Common Equipment			1,427		1,008				1,008	U
172	Modification of In-Svc Equipment (OPA-3)			69,037		98,559				98,559	U
173	Production Base Support (OTH)			177		1,697				1,697	U
174	Special Equipment for User Testing			9,854		25,394				25,394	U
175	AMC Critical Items OPA3	A				12,975				12,975	U
176	Tractor Yard			8,000							U
Total Other Support Equipment				1,304,764		1,118,221		74,080		1,192,301	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
177	Initial Spares - C&E			29,700		36,032				36,032	U
Total Spare and Repair Parts				29,700		36,032				36,032	
Total Other Procurement, Army				5,846,344		4,747,523		773,583		5,521,106	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
166	Integrated Family of Test Equipment (IFTE)			34,487				34,487	U	
167	Test Equipment Modernization (TEMOD)			11,083				11,083	U	
Other Support Equipment										
168	M25 Stabilized Binocular	A							U	
169	Rapid Equipping Soldier Support Equipment	A		17,937		8,500		26,437	U	
170	Physical Security Systems (OPA3)	A		52,040				52,040	U	
171	Base Level Common Equipment			1,568				1,568	U	
172	Modification of In-Svc Equipment (OPA-3)			64,219				64,219	U	
173	Production Base Support (OTH)			1,525				1,525	U	
174	Special Equipment for User Testing			3,268				3,268	U	
175	AMC Critical Items OPA3	A							U	
176	Tractor Yard			7,191				7,191	U	
Total Other Support Equipment				1,588,727		77,521		1,666,248		
<u>Budget Activity 04: Spare and Repair Parts</u>										
OPA2										
177	Initial Spares - C&E			48,511				48,511	U	
Total Spare and Repair Parts				48,511				48,511		
Total Other Procurement, Army				5,899,028		1,205,596		7,104,624		

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Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Network Attack	315,200		189,700	189,700
02. JIEDDO Device Defeat	241,886		94,600	94,600
03. Force Training	96,000		15,700	15,700
04. Staff and Infrastructure	226,139		144,464	144,464
Total Joint Impr Explosive Dev Defeat Fund	879,225		444,464	444,464

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Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Network Attack		219,550	219,550
02. JIEDDO Device Defeat		77,600	77,600
03. Force Training		7,850	7,850
04. Staff and Infrastructure		188,271	188,271
Total Joint Impr Explosive Dev Defeat Fund		493,271	493,271

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Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network		315,200				189,700		189,700		U
Total Network Attack			315,200				189,700		189,700		
<u>Budget Activity 02: JIEDDO Device Defeat</u>											
JIEDDO Device Defeat											
2	Defeat the Device		241,886				94,600		94,600		U
Total JIEDDO Device Defeat			241,886				94,600		94,600		
<u>Budget Activity 03: Force Training</u>											
Force Training											
3	Train the Force		96,000				15,700		15,700		U
Total Force Training			96,000				15,700		15,700		
<u>Budget Activity 04: Staff and Infrastructure</u>											
Staff and Infrastructure											
4	Operations		226,139				144,464		144,464		U
Total Staff and Infrastructure			226,139				144,464		144,464		
Total Joint Impr Explosive Dev Defeat Fund			879,225				444,464		444,464		

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Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack the Network				219,550		219,550		U
Total Network Attack					219,550		219,550		
<u>Budget Activity 02: JIEDDO Device Defeat</u>									
JIEDDO Device Defeat									
2	Defeat the Device				77,600		77,600		U
Total JIEDDO Device Defeat					77,600		77,600		
<u>Budget Activity 03: Force Training</u>									
Force Training									
3	Train the Force				7,850		7,850		U
Total Force Training					7,850		7,850		
<u>Budget Activity 04: Staff and Infrastructure</u>									
Staff and Infrastructure									
4	Operations				188,271		188,271		U
Total Staff and Infrastructure					188,271		188,271		
Total Joint Impr Explosive Dev Defeat Fund					493,271		493,271		

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<u>Appropriation</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
Aircraft Procurement, Navy	16,448,382	14,758,035	243,359	15,001,394
Weapons Procurement, Navy	2,976,923	3,137,257	66,785	3,204,042
Procurement of Ammo, Navy & MC	719,042	674,100	154,519	828,619
Shipbuilding and Conversion, Navy	15,231,364	15,954,379		15,954,379
Other Procurement, Navy	5,689,605	5,846,558	123,710	5,970,268
Procurement, Marine Corps	1,342,493	935,209	65,589	1,000,798
Total Department of the Navy	42,407,809	41,305,538	653,962	41,959,500

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<u>Appropriation</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Aircraft Procurement, Navy	16,126,405	217,394	16,343,799
Weapons Procurement, Navy	3,154,154	3,344	3,157,498
Procurement of Ammo, Navy & MC	723,741	136,930	860,671
Shipbuilding and Conversion, Navy	16,597,457		16,597,457
Other Procurement, Navy	6,614,715	12,186	6,626,901
Procurement, Marine Corps	1,131,418	48,934	1,180,352
Total Department of the Navy	44,347,890	418,788	44,766,678

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Combat Aircraft	12,054,307	10,590,852	30,000	10,620,852
03. Trainer Aircraft	249,080			
04. Other Aircraft	190,384	199,623	125,000	324,623
05. Modification of Aircraft	2,405,971	2,285,631	69,423	2,355,054
06. Aircraft Spares and Repair Parts	1,087,330	1,208,651	18,000	1,226,651
07. Aircraft Support Equip & Facilities	461,310	473,278	936	474,214
Total Aircraft Procurement, Navy	16,448,382	14,758,035	243,359	15,001,394

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
01. Combat Aircraft	10,340,088		10,340,088
03. Trainer Aircraft	8,914		8,914
04. Other Aircraft	888,971	55,000	943,971
05. Modification of Aircraft	2,752,821	161,451	2,914,272
06. Aircraft Spares and Repair Parts	1,563,515		1,563,515
07. Aircraft Support Equip & Facilities	572,096	943	573,039
Total Aircraft Procurement, Navy	16,126,405	217,394	16,343,799

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	EA-18G	B	21	(1,884,859)	15	(1,503,547)			15	(1,503,547)	U
	Less: Advance Procurement (PY)			(-44,941)							U
				1,839,918		1,503,547				1,503,547	
2	F/A-18E/F (Fighter) Hornet	A		(207,391)							U
	Less: Advance Procurement (PY)			(-27,335)							U
				180,056							
3	Joint Strike Fighter CV	A	4	(1,059,114)	4	(927,568)			4	(927,568)	U
	Less: Advance Procurement (PY)			(-30,699)		(-79,016)				(-79,016)	U
				1,028,415		848,552				848,552	
4	Joint Strike Fighter CV										
	Advance Procurement (CY)			79,016		29,400				29,400	U
5	JSF STOVL		6	(1,270,309)	6	(1,287,605)			6	(1,287,605)	U
	Less: Advance Procurement (PY)			(-98,061)		(-103,195)				(-103,195)	U
				1,172,248		1,184,410				1,184,410	
6	JSF STOVL										
	Advance Procurement (CY)			103,195		143,885				143,885	U
7	CH-53K (Heavy Lift)										
	Advance Procurement (CY)										U
8	V-22 (Medium Lift)		19	(1,443,407)	19	(1,540,459)			19	(1,540,459)	U
	Less: Advance Procurement (PY)			(-86,258)		(-59,359)				(-59,359)	U
				1,357,149		1,481,100				1,481,100	
9	V-22 (Medium Lift)										
	Advance Procurement (CY)			53,113		45,920				45,920	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	EA-18G	B							U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
2	F/A-18E/F (Fighter) Hornet	A							U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
3	Joint Strike Fighter CV	A	4	(926,942)			4	(926,942)	U
	Less: Advance Procurement (PY)			(-29,400)				(-29,400)	U
				-----				-----	
				897,542				897,542	
4	Joint Strike Fighter CV								
	Advance Procurement (CY)			48,630				48,630	U
5	JSF STOVL		9	(1,627,299)			9	(1,627,299)	U
	Less: Advance Procurement (PY)			(-143,885)				(-143,885)	U
				-----				-----	
				1,483,414				1,483,414	
6	JSF STOVL								
	Advance Procurement (CY)			203,060				203,060	U
7	CH-53K (Heavy Lift)								
	Advance Procurement (CY)			41,300				41,300	U
8	V-22 (Medium Lift)		19	(1,503,863)			19	(1,503,863)	U
	Less: Advance Procurement (PY)			(-67,508)				(-67,508)	U
				-----				-----	
				1,436,355				1,436,355	
9	V-22 (Medium Lift)								
	Advance Procurement (CY)			43,853				43,853	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	H-1 Upgrades (UH-1Y/AH-1Z)	A	22	(664,928)	27	(869,057)	1	(30,000)	28	(899,057)	U
	Less: Advance Procurement (PY)			(-64,311)		(-60,000)				(-60,000)	U
				600,617		809,057		30,000		839,057	
11	H-1 Upgrades (UH-1Y/AH-1Z)			60,000		63,354				63,354	U
	Advance Procurement (CY)										
12	MH-60S (MYP)	A	18	(432,774)	8	(218,026)			8	(218,026)	U
	Less: Advance Procurement (PY)			(-67,856)		(-35,886)				(-35,886)	U
				364,918		182,140				182,140	
13	MH-60S (MYP)			30,790							U
	Advance Procurement (CY)										
14	MH-60R (MYP)	A	19	(704,319)	29	(1,074,531)			29	(1,074,531)	U
	Less: Advance Procurement (PY)			(-137,486)		(-197,830)				(-197,830)	U
				566,833		876,701				876,701	
15	MH-60R (MYP)			212,820		106,686				106,686	U
	Advance Procurement (CY)										
16	P-8A Poseidon	A	16	(3,183,543)	9	(2,283,803)			9	(2,283,803)	U
	Less: Advance Procurement (PY)			(-300,679)		(-161,116)				(-161,116)	U
				2,882,864		2,122,687				2,122,687	
17	P-8A Poseidon			313,160		48,457				48,457	U
	Advance Procurement (CY)										
18	E-2D Adv Hawkeye	A	5	(1,068,588)	5	(1,044,691)			5	(1,044,691)	U
	Less: Advance Procurement (PY)			(-123,016)		(-125,500)				(-125,500)	U
				945,572		919,191				919,191	
19	E-2D Adv Hawkeye			263,623		225,765				225,765	U
	Advance Procurement (CY)										
Total Combat Aircraft				12,054,307		10,590,852		30,000		10,620,852	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	H-1 Upgrades (UH-1Y/AH-1Z)	A	28	(863,411)			28	(863,411)	U
	Less: Advance Procurement (PY)			(-63,354)				(-63,354)	U
				800,057				800,057	
11	H-1 Upgrades (UH-1Y/AH-1Z)			56,168				56,168	U
	Advance Procurement (CY)								
12	MH-60S (MYP)	A		(28,232)				(28,232)	U
	Less: Advance Procurement (PY)								U
				28,232				28,232	
13	MH-60S (MYP)								U
	Advance Procurement (CY)								
14	MH-60R (MYP)	A	29	(1,185,423)			29	(1,185,423)	U
	Less: Advance Procurement (PY)			(-215,432)				(-215,432)	U
				969,991				969,991	
15	MH-60R (MYP)								U
	Advance Procurement (CY)								
16	P-8A Poseidon	A	16	(3,196,221)			16	(3,196,221)	U
	Less: Advance Procurement (PY)			(-187,293)				(-187,293)	U
				3,008,928				3,008,928	
17	P-8A Poseidon			269,568				269,568	U
	Advance Procurement (CY)								
18	E-2D Adv Hawkeye	A	5	(1,032,831)			5	(1,032,831)	U
	Less: Advance Procurement (PY)			(-175,177)				(-175,177)	U
				857,654				857,654	
19	E-2D Adv Hawkeye			195,336				195,336	U
	Advance Procurement (CY)								
Total Combat Aircraft				10,340,088				10,340,088	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
20	JPATS	A	29	249,080							U
Total Trainer Aircraft				249,080							
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
21	KC-130J	A	1	(79,673)	1	(106,905)			1	(106,905)	U
	Less: Advance Procurement (PY)			(-10,615)		(-14,615)				(-14,615)	U
				69,058		92,290				92,290	
22	KC-130J										U
	Advance Procurement (CY)			32,288							
23	MQ-4 Triton	A		(47,200)							U
	Less: Advance Procurement (PY)			(-47,200)							U
24	MQ-4 Triton										U
	Advance Procurement (CY)					67,670				67,670	
25	MQ-8 UAV	B	2	74,080	2	39,663	3	70,000	5	109,663	U
26	STUASLO UAV						3	55,000	3	55,000	U
27	Other Support Aircraft		1	14,958							U
Total Other Aircraft				190,384		199,623		125,000		324,623	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
28	EA-6 Series	A		17,367		10,993				10,993	U
29	AEA Systems			44,802		44,768				44,768	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
20	JPATS	A		8,914				8,914	U
				-----		-----		-----	
Total Trainer Aircraft				8,914				8,914	
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
21	KC-130J	A	2	(208,502)			2	(208,502)	U
	Less: Advance Procurement (PY)			(-16,288)				(-16,288)	U
				-----		-----		-----	
				192,214				192,214	
22	KC-130J			24,451				24,451	U
	Advance Procurement (CY)								
23	MQ-4 Triton	A	3	(514,729)			3	(514,729)	U
	Less: Advance Procurement (PY)			(-20,470)				(-20,470)	U
				-----		-----		-----	
				494,259				494,259	
24	MQ-4 Triton			54,577				54,577	U
	Advance Procurement (CY)								
25	MQ-8 UAV	B	2	120,020			2	120,020	U
26	STUASLO UAV			3,450	3	55,000	3	58,450	U
27	Other Support Aircraft								U
Total Other Aircraft				888,971		55,000		943,971	
<u>Budget Activity 05: Modification of Aircraft</u>									
Modification of Aircraft									
28	EA-6 Series	A		9,799				9,799	U
29	AEA Systems			23,151				23,151	U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	AV-8 Series	A		96,712		61,722				61,722	U
31	Adversary	A		2,992		4,918				4,918	U
32	F-18 Series	A		755,974		705,830				705,830	U
33	H-46 Series	A		2,033		480				480	U
34	H-53 Series	A		53,172		36,619				36,619	U
35	SH-60 Series	A		120,771		101,064				101,064	U
36	H-1 Series	A		41,509		42,273				42,273	U
37	EP-3 Series	A		108,776		32,890		34,955		67,845	U
38	P-3 Series	A		36,530		2,823				2,823	U
39	E-2 Series	A		26,098		21,208				21,208	U
40	Trainer A/C Series	A		4,166		12,608				12,608	U
41	C-2A	A		885							U
42	C-130 Series	A		46,325		35,522				35,522	U
43	FEWSG	A		665		640				640	U
44	Cargo/Transport A/C Series	A		17,487		4,035				4,035	U
45	E-6 Series	A		157,528		202,129				202,129	U
46	Executive Helicopters Series	A		65,537		68,128				68,128	U
47	Special Project Aircraft	A		17,059		21,317		2,548		23,865	U
48	T-45 Series	A		93,086		90,052				90,052	U
49	Power Plant Changes	A		21,871		19,094				19,094	U
50	JPATS Series	A		1,576		1,085				1,085	U
51	Common ECM Equipment	A		178,610		152,744		31,920		184,664	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	AV-8 Series	A		41,890		41,365		83,255	U
31	Adversary	A		5,816				5,816	U
32	F-18 Series	A		978,756		8,000		986,756	U
33	H-46 Series	A							U
34	H-53 Series	A		46,887				46,887	U
35	SH-60 Series	A		107,728				107,728	U
36	H-1 Series	A		42,315				42,315	U
37	EP-3 Series	A		41,784		6,300		48,084	U
38	P-3 Series	A		3,067				3,067	U
39	E-2 Series	A		20,741				20,741	U
40	Trainer A/C Series	A		27,980				27,980	U
41	C-2A	A		8,157				8,157	U
42	C-130 Series	A		70,335				70,335	U
43	FEWSG	A		633				633	U
44	Cargo/Transport A/C Series	A		8,916				8,916	U
45	E-6 Series	A		185,253				185,253	U
46	Executive Helicopters Series	A		76,138				76,138	U
47	Special Project Aircraft	A		23,702		14,198		37,900	U
48	T-45 Series	A		105,439				105,439	U
49	Power Plant Changes	A		9,917				9,917	U
50	JPATS Series	A		13,537				13,537	U
51	Common ECM Equipment	A		131,732		72,700		204,432	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	Common Avionics Changes	A		117,594		153,067				153,067	U
53	Common Defensive Weapon System	A		4,254		1,958				1,958	U
54	ID Systems	A		38,303		38,880				38,880	U
55	P-8 Series			9,485		29,797				29,797	U
56	MAGTF EW for Aviation	A		34,131		14,770				14,770	U
57	MQ-8 Series					8,741				8,741	U
58	RQ-7 Series			20,417							U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		129,148		129,155				129,155	U
60	F-35 STOVL Series	A		111,158		215,819				215,819	U
61	F-35 CV Series	A		29,950		20,502				20,502	U
62	QRC	A									U
Total Modification of Aircraft				2,405,971		2,285,631		69,423		2,355,054	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
63	Spares and Repair Parts	A		1,087,330		1,208,651		18,000		1,226,651	U
Total Aircraft Spares and Repair Parts				1,087,330		1,208,651		18,000		1,226,651	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
64	Common Ground Equipment	A		359,068		366,359				366,359	U
65	Aircraft Industrial Facilities	A		24,250		23,843		936		24,779	U
66	War Consumables	A		28,930		15,939				15,939	U
67	Other Production Charges	A		5,268		5,630				5,630	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	Common Avionics Changes	A		202,745		13,988		216,733	U
53	Common Defensive Weapon System	A		3,062				3,062	U
54	ID Systems	A		48,206				48,206	U
55	P-8 Series			28,492				28,492	U
56	MAGTF EW for Aviation	A		7,680				7,680	U
57	MQ-8 Series			22,464				22,464	U
58	RQ-7 Series			3,773				3,773	U
59	V-22 (Tilt/Rotor ACFT) Osprey	B		121,208		4,900		126,108	U
60	F-35 STOVL Series	A		256,106				256,106	U
61	F-35 CV Series	A		68,527				68,527	U
62	QRC	A		6,885				6,885	U
Total Modification of Aircraft				2,752,821		161,451		2,914,272	

Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

63	Spares and Repair Parts	A		1,563,515				1,563,515	U
Total Aircraft Spares and Repair Parts				1,563,515				1,563,515	

Budget Activity 07: Aircraft Support Equip & Facilities

Aircraft Support Equip & Facilities

64	Common Ground Equipment	A		450,959				450,959	U
65	Aircraft Industrial Facilities	A		24,010		943		24,953	U
66	War Consumables	A		42,012				42,012	U
67	Other Production Charges	A		2,455				2,455	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
68	Special Support Equipment	A		41,506		60,339				60,339	U
69	First Destination Transportation	A		1,775		1,168				1,168	U
70	Cancelled Account Adjustments	A		513							U
Total Aircraft Support Equip & Facilities				461,310		473,278		936		474,214	
Total Aircraft Procurement, Navy				16,448,382		14,758,035		243,359		15,001,394	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
68	Special Support Equipment	A		50,859			50,859		U
69	First Destination Transportation	A		1,801			1,801		U
70	Cancelled Account Adjustments	A							U
Total Aircraft Support Equip & Facilities				572,096		943	573,039		
Total Aircraft Procurement, Navy				16,126,405		217,394	16,343,799		

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Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Ballistic Missiles	1,137,696	1,181,126		1,181,126
02. Other Missiles	1,372,701	1,520,403	66,785	1,587,188
03. Torpedoes and Related Equipment	252,188	179,271		179,271
04. Other Weapons	161,706	182,269		182,269
06. Spares and Repair Parts	52,632	74,188		74,188
Total Weapons Procurement, Navy	2,976,923	3,137,257	66,785	3,204,042

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Feb 2015

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Ballistic Missiles	1,106,812		1,106,812
02. Other Missiles	1,381,273	3,344	1,384,617
03. Torpedoes and Related Equipment	344,435		344,435
04. Other Weapons	171,909		171,909
06. Spares and Repair Parts	149,725		149,725
Total Weapons Procurement, Navy	3,154,154	3,344	3,157,498

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Feb 2015

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods			1,130,079		1,175,455				1,175,455	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		7,617		5,671				5,671	U
Total Ballistic Missiles				1,137,696		1,181,126				1,181,126	
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	206	307,456	196	271,958	47	45,500	243	317,458	U
Tactical Missiles											
4	AMRAAM	A	54	82,529		2,165				2,165	U
5	Sidewinder	A	208	96,689	167	68,178			167	68,178	U
6	JSOW	B	212	117,594	200	108,159			200	108,159	U
7	Standard Missile	A	93	300,185	110	436,498			110	436,498	U
8	Ram	A	66	65,943	90	76,792			90	76,792	U
9	Hellfire	A	198	27,350							U
10	Laser Maverick	A		58,000				16,485		16,485	U
11	Stand off Precision Guided Munitions (SOPGM)	A	66	7,778	14	1,810	40	4,800	54	6,610	U
12	Aerial Targets	A		39,460		45,683				45,683	U
13	Other Missile Support	A		3,538		3,295				3,295	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification of Missiles									
1	Trident II Mods			1,099,064			1,099,064		U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		7,748			7,748		U
Total Ballistic Missiles				1,106,812			1,106,812		
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A	100	184,814			100	184,814	U
Tactical Missiles									
4	AMRAAM	A	167	192,873			167	192,873	U
5	Sidewinder	A	227	96,427			227	96,427	U
6	JSOW	B		21,419				21,419	U
7	Standard Missile	A	113	435,352			113	435,352	U
8	Ram	A	90	80,826			90	80,826	U
9	Hellfire	A							U
10	Laser Maverick	A				3,344		3,344	U
11	Stand off Precision Guided Munitions (SOPGM)	A	27	4,265			27	4,265	U
12	Aerial Targets	A		40,792				40,792	U
13	Other Missile Support	A		3,335				3,335	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles											
14	ESSM	A	53	76,749	104	116,934			104	116,934	U
15	ESSM Advance Procurement (CY)										U
16	Harm Mods	A		94,060		106,489				106,489	U
Support Equipment & Facilities											
17	Weapons Industrial Facilities	A		1,138		2,531				2,531	U
18	Fleet Satellite Comm Follow-On	A		16,914		206,700				206,700	U
Ordnance Support Equipment											
19	Ordnance Support Equipment	A		77,318		73,211				73,211	U
Total Other Missiles				1,372,701		1,520,403		66,785		1,587,188	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
20	SSTD	A		3,978		5,062				5,062	U
21	MK-48 Torpedo	A				2,153				2,153	U
22	ASW Targets	A		7,135		2,515				2,515	U
Mod of Torpedoes and Related Equip											
23	MK-54 Torpedo Mods	A		122,098		64,155				64,155	U
24	MK-48 Torpedo ADCAP Mods	A		48,503		40,863				40,863	U
25	Quickstrike Mine	B		7,800		6,966				6,966	U
Support Equipment											
26	Torpedo Support Equipment	A		54,489		50,070				50,070	U
27	ASW Range Support	A		4,222		3,795				3,795	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Modification of Missiles									
14	ESSM	A	30	44,440			30	44,440	U
15	ESSM Advance Procurement (CY)			54,462				54,462	U
16	Harm Mods	A		122,298				122,298	U
Support Equipment & Facilities									
17	Weapons Industrial Facilities	A		2,397				2,397	U
18	Fleet Satellite Comm Follow-On	A		39,932				39,932	U
Ordnance Support Equipment									
19	Ordnance Support Equipment	A		57,641				57,641	U
Total Other Missiles				1,381,273		3,344		1,384,617	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>									
Torpedoes and Related Equip									
20	SSTD	A		7,380				7,380	U
21	MK-48 Torpedo	A	8	65,611			8	65,611	U
22	ASW Targets	A		6,912				6,912	U
Mod of Torpedoes and Related Equip									
23	MK-54 Torpedo Mods	A		113,219				113,219	U
24	MK-48 Torpedo ADCAP Mods	A		63,317				63,317	U
25	Quickstrike Mine	B		13,254				13,254	U
Support Equipment									
26	Torpedo Support Equipment	A		67,701				67,701	U
27	ASW Range Support	A		3,699				3,699	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Destination Transportation											
28	First Destination Transportation	A		3,963		3,692				3,692	U
Total Torpedoes and Related Equipment				252,188		179,271				179,271	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
29	Small Arms and Weapons	A		12,513		13,240				13,240	U
Modification of Guns and Gun Mounts											
30	CIWS Mods	A		62,708		75,108				75,108	U
31	Coast Guard Weapons	A		6,783		18,948				18,948	U
32	Gun Mount Mods	A		59,158		59,967				59,967	U
33	Airborne Mine Neutralization Systems	A		19,758		15,006				15,006	U
Other											
34	Cancelled Account Adjustments	A		786							U
Total Other Weapons				161,706		182,269				182,269	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
35	Spares and Repair Parts	A		52,632		74,188				74,188	U
Total Spares and Repair Parts				52,632		74,188				74,188	
Total Weapons Procurement, Navy				2,976,923		3,137,257		66,785		3,204,042	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Destination Transportation									
28	First Destination Transportation	A		3,342				3,342	U
Total Torpedoes and Related Equipment				344,435				344,435	
<u>Budget Activity 04: Other Weapons</u>									
Guns and Gun Mounts									
29	Small Arms and Weapons	A		11,937				11,937	U
Modification of Guns and Gun Mounts									
30	CIWS Mods	A		53,147				53,147	U
31	Coast Guard Weapons	A		19,022				19,022	U
32	Gun Mount Mods	A		67,980				67,980	U
33	Airborne Mine Neutralization Systems	A		19,823				19,823	U
Other									
34	Cancelled Account Adjustments	A							U
Total Other Weapons				171,909				171,909	
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts									
35	Spares and Repair Parts	A		149,725				149,725	U
Total Spares and Repair Parts				149,725				149,725	
Total Weapons Procurement, Navy				3,154,154		3,344		3,157,498	

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Feb 2015

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Proc Ammo, Navy	557,568	562,435	62,464	624,899
02. Proc Ammo, MC	161,474	111,665	92,055	203,720
Total Procurement of Ammo, Navy & MC	719,042	674,100	154,519	828,619

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Feb 2015

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Proc Ammo, Navy	538,212	51,201	589,413
02. Proc Ammo, MC	185,529	85,729	271,258
Total Procurement of Ammo, Navy & MC	723,741	136,930	860,671

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Feb 2015

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		49,127		79,347		7,596		86,943	U
2	Airborne Rockets, All Types	A		95,743		67,416		8,862		76,278	U
3	Machine Gun Ammunition	A		28,566		20,284		3,473		23,757	U
4	Practice Bombs	A		31,473		26,701				26,701	U
5	Cartridges & Cart Actuated Devices	A		53,764		50,866				50,866	U
6	Air Expendable Countermeasures	A		98,078		59,294		29,376		88,670	U
7	JATOS	A		2,749							U
8	LRLAP 6" Long Range Attack Projectile	A		4,687		113,092				113,092	U
9	5 Inch/54 Gun Ammunition	A		21,726		35,702				35,702	U
10	Intermediate Caliber Gun Ammunition	A		32,299		2,133				2,133	U
11	Other Ship Gun Ammunition	A		40,807		43,906		3,919		47,825	U
12	Small Arms & Landing Party Ammo	A		73,195		50,535		3,561		54,096	U
13	Pyrotechnic and Demolition	A		13,084		11,652		2,913		14,565	U
14	Ammunition Less Than \$5 Million	A		12,270		1,507		2,764		4,271	U
Total Proc Ammo, Navy				557,568		562,435		62,464		624,899	
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
15	Small Arms Ammunition			28,254		31,708		9,475		41,183	U
16	Linear Charges, All Types	A		9,398		692		8,843		9,535	U
17	40 Mm, All Types	A		13,138		6,965		7,098		14,063	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Navy Ammunition									
1	General Purpose Bombs	A		101,238		9,715		110,953	U
2	Airborne Rockets, All Types	A		67,289		11,108		78,397	U
3	Machine Gun Ammunition	A		20,340		3,603		23,943	U
4	Practice Bombs	A		40,365				40,365	U
5	Cartridges & Cart Actuated Devices	A		49,377				49,377	U
6	Air Expendable Countermeasures	A		59,651		11,982		71,633	U
7	JATOS	A		2,806				2,806	U
8	LRLAP 6" Long Range Attack Projectile	A		11,596				11,596	U
9	5 Inch/54 Gun Ammunition	A		35,994				35,994	U
10	Intermediate Caliber Gun Ammunition	A		36,715				36,715	U
11	Other Ship Gun Ammunition	A		45,483		4,674		50,157	U
12	Small Arms & Landing Party Ammo	A		52,080		3,456		55,536	U
13	Pyrotechnic and Demolition	A		10,809		1,989		12,798	U
14	Ammunition Less Than \$5 Million	A		4,469		4,674		9,143	U
Total Proc Ammo, Navy				538,212		51,201		589,413	

Budget Activity 02: Proc Ammo, MC**Marine Corps Ammunition**

15	Small Arms Ammunition			46,848				46,848	U
16	Linear Charges, All Types	A		350				350	U
17	40 Mm, All Types	A		500				500	U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		8,017		2,261		5,935		8,196	U
19	81mm, All Types	A		9,202		1,496		9,318		10,814	U
20	120mm, All Types	A		27,027		12,155		6,921		19,076	U
21	Ctg 25mm, All Types	A		1,887							U
22	Grenades, All Types	A		4,510		3,000		3,218		6,218	U
23	Rockets, All Types	A				12,853		7,642		20,495	U
24	Artillery, All Types	A		1,035		12,068		30,289		42,357	U
25	Demolition Munitions, All Types	A		418				1,255		1,255	U
26	Fuze, All Types	A		39,575		4,972		2,061		7,033	U
27	Non Lethals	B				998				998	U
28	Ammo Modernization	A		8,328		11,319				11,319	U
29	Items Less Than \$5 Million	A		10,685		11,178				11,178	U
Total Proc Ammo, MC				161,474		111,665		92,055		203,720	
Total Procurement of Ammo, Navy & MC				719,042		674,100		154,519		828,619	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		1,849			1,849		U
19	81mm, All Types	A		1,000			1,000		U
20	120mm, All Types	A		13,867		10,719	24,586		U
21	Ctg 25mm, All Types	A							U
22	Grenades, All Types	A		1,390			1,390		U
23	Rockets, All Types	A		14,967		3,993	18,960		U
24	Artillery, All Types	A		45,219		67,200	112,419		U
25	Demolition Munitions, All Types	A				518	518		U
26	Fuze, All Types	A		29,335		3,299	32,634		U
27	Non Lethals	B		3,868			3,868		U
28	Ammo Modernization	A		15,117			15,117		U
29	Items Less Than \$5 Million	A		11,219			11,219		U
Total Proc Ammo, MC				185,529		85,729	271,258		
Total Procurement of Ammo, Navy & MC				723,741		136,930	860,671		

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Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
02. Other Warships	13,932,909	12,991,439		12,991,439
03. Amphibious Ships	627,332	1,297,189		1,297,189
05. Auxiliaries, Craft, and Prior-Year Program Costs	671,123	1,665,751		1,665,751
Total Shipbuilding and Conversion, Navy	15,231,364	15,954,379		15,954,379

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Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
02. Other Warships	13,482,792		13,482,792
03. Amphibious Ships	827,543		827,543
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,287,122		2,287,122
Total Shipbuilding and Conversion, Navy	16,597,457		16,597,457

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>											
1	Carrier Replacement Program	A									
	Subsequent Full Funding (CY)			917,553		1,219,425				1,219,425	U
	Completion of Prior Year Shipbuilding (CY)			588,100		473,619				473,619	U
2	Carrier Replacement Program Advance Procurement (CY)										U
Other Warships											
3	Virginia Class Submarine	B	2	(5,409,326)	2	(5,265,668)			2	(5,265,668)	U
	Less: Advance Procurement (PY)			(-1,528,622)		(-1,735,414)				(-1,735,414)	U
				3,880,704		3,530,254				3,530,254	
	Completion of Prior Year Shipbuilding (CY)			227,000							U
4	Virginia Class Submarine Advance Procurement (CY)			2,354,612		2,301,825				2,301,825	U
5	CVN Refueling Overhauls	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
	Subsequent Full Funding (CY)			1,609,324							U
	Completion of Prior Year Shipbuilding (CY)					54,000				54,000	U
6	CVN Refueling Overhauls Advance Procurement (CY)			245,793		483,600				483,600	U
7	DDG 1000	A		231,694		419,532				419,532	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>									
1	Carrier Replacement Program	A							
	Subsequent Full Funding (CY)			1,634,701			1,634,701		U
	Completion of Prior Year Shipbuilding (CY)								U
2	Carrier Replacement Program								
	Advance Procurement (CY)			874,658			874,658		U
Other Warships									
3	Virginia Class Submarine	B	2	(5,376,854)			2	(5,376,854)	U
	Less: Advance Procurement (PY)			(-2,030,484)				(-2,030,484)	U
				3,346,370				3,346,370	
	Completion of Prior Year Shipbuilding (CY)								U
4	Virginia Class Submarine								
	Advance Procurement (CY)			1,993,740			1,993,740		U
5	CVN Refueling Overhauls	A	1	(4,755,855)			1	(4,755,855)	U
	Less: Advance Procurement (PY)			(-813,319)				(-813,319)	U
	Less: Subsequent Full Funding (FY)			(-3,264,262)				(-3,264,262)	U
				678,274				678,274	
	Subsequent Full Funding (CY)								U
	Completion of Prior Year Shipbuilding (CY)								U
6	CVN Refueling Overhauls								
	Advance Procurement (CY)			14,951			14,951		U
7	DDG 1000	A		433,404			433,404		U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	DDG-51	A	1	(1,731,402)	2	(2,959,747)			2	(2,959,747)	U
	Less: Advance Procurement (PY)			(-115,838)		(-297,840)				(-297,840)	U
				<u>1,615,564</u>		<u>2,661,907</u>				<u>2,661,907</u>	
	Completion of Prior Year Shipbuilding (CY)			100,000		129,144				129,144	U
9	DDG-51			369,551		134,039				134,039	U
	Advance Procurement (CY)										
10	Littoral Combat Ship	A	4	(1,793,014)	3	(1,427,049)			3	(1,427,049)	U
	Less: Advance Procurement (PY)										U
				<u>1,793,014</u>		<u>1,427,049</u>				<u>1,427,049</u>	
	Completion of Prior Year Shipbuilding (CY)					77,045				77,045	U
11	Littoral Combat Ship					80,000				80,000	U
	Advance Procurement (CY)										
	Total Other Warships			13,932,909		12,991,439				12,991,439	
<u>Budget Activity 03: Amphibious Ships</u>											
Amphibious Ships											
12	LPD-17	A				(1,550,000)				(1,550,000)	U
	Less: Subsequent Full Funding (FY)					(-550,000)				(-550,000)	U
						<u>1,000,000</u>				<u>1,000,000</u>	
	Subsequent Full Funding (CY)										U
	Completion of Prior Year Shipbuilding (CY)					54,096				54,096	U
13	Afloat Forward Staging Base	A	1	579,300							U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	DDG-51	A	2	(3,522,737)			2	(3,522,737)	U
	Less: Advance Procurement (PY)			(-373,034)				(-373,034)	U
				<u>3,149,703</u>				<u>3,149,703</u>	
	Completion of Prior Year Shipbuilding (CY)								U
9	DDG-51								U
	Advance Procurement (CY)								U
10	Littoral Combat Ship	A	3	(1,436,991)			3	(1,436,991)	U
	Less: Advance Procurement (PY)			(-80,000)				(-80,000)	U
				<u>1,356,991</u>				<u>1,356,991</u>	
	Completion of Prior Year Shipbuilding (CY)								U
11	Littoral Combat Ship								U
	Advance Procurement (CY)								U
	Total Other Warships			13,482,792				13,482,792	
<u>Budget Activity 03: Amphibious Ships</u>									
Amphibious Ships									
12	LPD-17	A							U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding (CY)		1	550,000			1	550,000	U
	Completion of Prior Year Shipbuilding (CY)								U
13	Afloat Forward Staging Base	A							U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A									
	Completion of Prior Year Shipbuilding (CY)			37,700							U
15	LHA Replacement					29,093			29,093		U
	Advance Procurement (CY)										
16	Joint High Speed Vessel	A		2,732	1	200,000			1	200,000	U
	Completion of Prior Year Shipbuilding (CY)			7,600		14,000				14,000	U
Total Amphibious Ships				627,332		1,297,189				1,297,189	

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Auxiliaries, Craft and Prior Yr Program Cost

17	TAO Fleet Oiler	A									U
18	Moored Training Ship				1	(1,322,021)			1	(1,322,021)	U
	Less: Advance Procurement (PY)					(-584,753)				(-584,753)	U
						737,268				737,268	
19	Moored Training Ship										
	Advance Procurement (CY)			207,300		64,388				64,388	U
20	Outfitting	A		382,836		474,629				474,629	U
21	Ship to Shore Connector	A			3	159,600			3	159,600	U
22	Service Craft	A									U
23	LCAC SLEP	A	4	80,987	2	40,485			2	40,485	U
24	YP Craft Maintenance/ROH/SLEP	A									U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	LHA Replacement	A							
	Completion of Prior Year Shipbuilding (CY)								U
15	LHA Replacement								
	Advance Procurement (CY)			277,543			277,543		U
16	Joint High Speed Vessel	A							
	Completion of Prior Year Shipbuilding (CY)								U
Total Amphibious Ships				827,543			827,543		

Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs

Auxiliaries, Craft and Prior Yr Program Cost

17	TAO Fleet Oiler	A	1	674,190			1	674,190	U
18	Moored Training Ship								U
	Less: Advance Procurement (PY)								U
19	Moored Training Ship								
	Advance Procurement (CY)			138,200			138,200		U
20	Outfitting	A		697,207			697,207		U
21	Ship to Shore Connector	A	5	255,630			5	255,630	U
22	Service Craft	A		30,014				30,014	U
23	LCAC SLEP	A	4	80,738			4	80,738	U
24	YP Craft Maintenance/ROH/SLEP	A		21,838				21,838	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	Completion of PY Shipbuilding Programs	B			189,381				189,381		U
	CVN (MEMO NON ADD)				(189,381)				(189,381)		U
	CVN RCOH (MEMO NON ADD)										U
	LCS (MEMO NON ADD)										U
	JHSV (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				671,123		1,665,751				1,665,751	
Total Shipbuilding and Conversion, Navy				15,231,364		15,954,379				15,954,379	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
25	Completion of PY Shipbuilding Programs	B		389,305			389,305		U
	CVN (MEMO NON ADD)			(123,760)			(123,760)		U
	CVN RCOH (MEMO NON ADD)			(20,029)			(20,029)		U
	LCS (MEMO NON ADD)			(82,674)			(82,674)		U
	JHSV (MEMO NON ADD)			(26,235)			(26,235)		U
	DDG (MEMO NON ADD)			(75,014)			(75,014)		U
	LPD 17 (MEMO NON ADD)			(61,593)			(61,593)		U
	Total Auxiliaries, Craft, and Prior-Year Program Costs			2,287,122			2,287,122		
	Total Shipbuilding and Conversion, Navy			16,597,457			16,597,457		

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Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Ships Support Equipment	1,451,727	1,826,087	8,210	1,834,297
02. Communications & Electronics Equip	2,092,833	2,224,244	5,870	2,230,114
03. Aviation Support Equipment	461,283	369,182		369,182
04. Ordnance Support Equipment	871,905	581,412	103,930	685,342
05. Civil Engineering Support Equip	79,117	53,042	3,300	56,342
06. Supply Support Equipment	55,005	88,200		88,200
07. Personnel & Command Support Equip	432,019	379,307		381,707
08. Spares and Repair Parts	245,716	325,084		325,084
Total Other Procurement, Navy	5,689,605	5,846,558	123,710	5,970,268

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Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
01. Ships Support Equipment	1,902,164		1,902,164
02. Communications & Electronics Equip	2,382,342		2,382,342
03. Aviation Support Equipment	419,225		419,225
04. Ordnance Support Equipment	874,442		874,442
05. Civil Engineering Support Equip	54,933	186	55,119
06. Supply Support Equipment	246,708		246,708
07. Personnel & Command Support Equip	406,858		418,858
08. Spares and Repair Parts	328,043		328,043
Total Other Procurement, Navy	6,614,715	12,186	6,626,901

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		9,022		7,822				7,822	U
2	Allison 501k Gas Turbine	A		5,536		2,155				2,155	U
3	Hybrid Electric Drive (HED)					12,638				12,638	U
Generators											
4	Surface Combatant HM&E	A		16,129		26,664				26,664	U
Navigation Equipment											
5	Other Navigation Equipment	A		33,386		39,298				39,298	U
Periscopes											
6	Sub Periscopes & Imaging Equip	A		45,704		57,221				57,221	U
Other Shipboard Equipment											
7	DDG Mod	A		285,994		324,219				324,219	U
8	Firefighting Equipment	A		14,389		15,134				15,134	U
9	Command and Control Switchboard	A		2,436		2,219				2,219	U
10	LHA/LHD Midlife	A		6,350		14,048				14,048	U
11	LCC 19/20 Extended Service Life Program	A		37,329		22,025				22,025	U
12	Pollution Control Equipment	B		17,514		10,146				10,146	U
13	Submarine Support Equipment	A		10,074		11,815				11,815	U
14	Virginia Class Support Equipment	A		69,341		70,689				70,689	U
15	LCS Class Support Equipment			47,078		25,742				25,742	U
16	Submarine Batteries			37,000		36,352				36,352	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		4,881			4,881		U
2	Allison 501k Gas Turbine	A		5,814			5,814		U
3	Hybrid Electric Drive (HED)			32,906			32,906		U
Generators									
4	Surface Combatant HM&E	A		36,860			36,860		U
Navigation Equipment									
5	Other Navigation Equipment	A		87,481			87,481		U
Periscopes									
6	Sub Periscopes & Imaging Equip	A		63,109			63,109		U
Other Shipboard Equipment									
7	DDG Mod	A		364,157			364,157		U
8	Firefighting Equipment	A		16,089			16,089		U
9	Command and Control Switchboard	A		2,255			2,255		U
10	LHA/LHD Midlife	A		28,571			28,571		U
11	LCC 19/20 Extended Service Life Program	A		12,313			12,313		U
12	Pollution Control Equipment	B		16,609			16,609		U
13	Submarine Support Equipment	A		10,498			10,498		U
14	Virginia Class Support Equipment	A		35,747			35,747		U
15	LCS Class Support Equipment			48,399			48,399		U
16	Submarine Batteries			23,072			23,072		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	LPD Class Support Equipment			20,425		39,519				39,519	U
18	Strategic Platform Support Equip	A		12,986		11,558				11,558	U
19	DSSP Equipment	A		2,455		5,518				5,518	U
20	CG Modernization	A		10,539							U
21	LCAC	A		14,431		7,158				7,158	U
22	Underwater EOD Programs			31,513		50,366		8,210		58,576	U
23	Items Less Than \$5 Million	A		68,590		62,772				62,772	U
24	Chemical Warfare Detectors	A		4,413		2,937				2,937	U
25	Submarine Life Support System	A		8,292		8,385				8,385	U
Reactor Plant Equipment											
26	Reactor Power Units	A				298,200				298,200	U
27	Reactor Components	A		256,744		288,822				288,822	U
Ocean Engineering											
28	Diving and Salvage Equipment	A		5,588		10,572				10,572	U
Small Boats											
29	Standard Boats	A		28,676		126,445				126,445	U
Training Equipment											
30	Other Ships Training Equipment	A		32,845		17,152				17,152	U
Production Facilities Equipment											
31	Operating Forces Ipe	A		46,868		39,409				39,409	U
Other Ship Support											
32	Nuclear Alterations	A		106,328		118,129				118,129	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	LPD Class Support Equipment			55,283			55,283		U	
18	Strategic Platform Support Equip	A		18,563			18,563		U	
19	DSSP Equipment	A		7,376			7,376		U	
20	CG Modernization	A							U	
21	LCAC	A		20,965			20,965		U	
22	Underwater EOD Programs			51,652			51,652		U	
23	Items Less Than \$5 Million	A		102,498			102,498		U	
24	Chemical Warfare Detectors	A		3,027			3,027		U	
25	Submarine Life Support System	A		7,399			7,399		U	
Reactor Plant Equipment										
26	Reactor Power Units	A							U	
27	Reactor Components	A		296,095			296,095		U	
Ocean Engineering										
28	Diving and Salvage Equipment	A		15,982			15,982		U	
Small Boats										
29	Standard Boats	A		29,982			29,982		U	
Training Equipment										
30	Other Ships Training Equipment	A		66,538			66,538		U	
Production Facilities Equipment										
31	Operating Forces Ipe	A		71,138			71,138		U	
Other Ship Support										
32	Nuclear Alterations	A		132,625			132,625		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	LCS Common Mission Modules Equipment			35,966		30,938				30,938	U
34	LCS MCM Mission Modules			34,885		15,270				15,270	U
35	LCS SUW Mission Modules			19,481		14,750				14,750	U
36	Remote Minehunting System (RMS)	A									U
Logistic Support											
37	LSD Midlife			73,420							U
Total Ships Support Equipment				1,451,727		1,826,087		8,210		1,834,297	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
38	SPQ-9B Radar	A		27,934		26,735				26,735	U
39	AN/SQQ-89 Surf ASW Combat System	A		83,231		78,802				78,802	U
40	SSN Acoustics	A		175,852		160,932				160,932	U
41	Undersea Warfare Support Equipment	A		15,869		4,663				4,663	U
42	Sonar Switches and Transducers	A		12,953		11,621				11,621	U
43	Electronic Warfare MILDEC	A		8,958							U
ASW Electronic Equipment											
44	Submarine Acoustic Warfare System	A		20,937		22,721				22,721	U
45	SSTD	A				10,653				10,653	U
46	Fixed Surveillance System	A		94,338		170,831				170,831	U
47	SURTASS	A		9,545		9,619				9,619	U
48	Maritime Patrol and Reconnaissance Force	A		18,130		14,390				14,390	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
33	LCS Common Mission Modules Equipment			23,500			23,500		U	
34	LCS MCM Mission Modules			85,151			85,151		U	
35	LCS SUW Mission Modules			35,228			35,228		U	
36	Remote Minehunting System (RMS)	A		87,627			87,627		U	
Logistic Support										
37	LSD Midlife			2,774			2,774		U	
Total Ships Support Equipment				1,902,164			1,902,164			
<u>Budget Activity 02: Communications & Electronics Equip</u>										
Ship Sonars										
38	SPQ-9B Radar	A		20,551			20,551		U	
39	AN/SQQ-89 Surf ASW Combat System	A		103,241			103,241		U	
40	SSN Acoustics	A		214,835			214,835		U	
41	Undersea Warfare Support Equipment	A		7,331			7,331		U	
42	Sonar Switches and Transducers	A		11,781			11,781		U	
43	Electronic Warfare MILDEC	A							U	
ASW Electronic Equipment										
44	Submarine Acoustic Warfare System	A		21,119			21,119		U	
45	SSTD	A		8,396			8,396		U	
46	Fixed Surveillance System	A		146,968			146,968		U	
47	SURTASS	A		12,953			12,953		U	
48	Maritime Patrol and Reconnaissance Force	A		13,725			13,725		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Electronic Warfare Equipment											
49	AN/SLQ-32	A		150,353		195,082				195,082	U
Reconnaissance Equipment											
50	Shipboard IW Exploit	A		100,736		123,362				123,362	U
51	Automated Identification System (AIS)			896		164				164	U
Submarine Surveillance Equipment											
52	Submarine Support Equipment Prog	A		44,464		36,938				36,938	U
Other Ship Electronic Equipment											
53	Cooperative Engagement Capability	B		29,592		33,939				33,939	U
54	Trusted Information System (TIS)			396		324				324	U
55	Naval Tactical Command Support System (NTCSS)	A		14,302		18,192				18,192	U
56	ATDLS	A		3,836		16,768				16,768	U
57	Navy Command and Control System (NCCS)			7,201		5,219				5,219	U
58	Minesweeping System Replacement	A		54,900		40,482				40,482	U
59	Shallow Water MCM	B		12,748							U
60	Navstar GPS Receivers (SPACE)	A		11,765		15,232				15,232	U
61	American Forces Radio and TV Service	A		6,483		4,524				4,524	U
62	Strategic Platform Support Equip	A		7,631		6,382				6,382	U
Training Equipment											
63	Other Training Equipment	A		40,644		42,810				42,810	U
Aviation Electronic Equipment											
64	Matcals	A		8,953		16,999				16,999	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Electronic Warfare Equipment									
49	AN/SLQ-32	A		324,726			324,726		U
Reconnaissance Equipment									
50	Shipboard IW Exploit	A		148,221			148,221		U
51	Automated Identification System (AIS)			152			152		U
Submarine Surveillance Equipment									
52	Submarine Support Equipment Prog	A		79,954			79,954		U
Other Ship Electronic Equipment									
53	Cooperative Engagement Capability	B		25,695			25,695		U
54	Trusted Information System (TIS)			284			284		U
55	Naval Tactical Command Support System (NTCSS)	A		14,416			14,416		U
56	ATDLS	A		23,069			23,069		U
57	Navy Command and Control System (NCCS)			4,054			4,054		U
58	Minesweeping System Replacement	A		21,014			21,014		U
59	Shallow Water MCM	B		18,077			18,077		U
60	Navstar GPS Receivers (SPACE)	A		12,359			12,359		U
61	American Forces Radio and TV Service	A		4,240			4,240		U
62	Strategic Platform Support Equip	A		17,440			17,440		U
Training Equipment									
63	Other Training Equipment	A		41,314			41,314		U
Aviation Electronic Equipment									
64	Matcals	A		10,011			10,011		U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
65	Shipboard Air Traffic Control	B		8,675		9,366				9,366	U
66	Automatic Carrier Landing System	A		20,758		21,357				21,357	U
67	National Air Space System	B		16,870		26,639				26,639	U
68	Fleet Air Traffic Control Systems	A		8,909		9,214				9,214	U
69	Landing Systems	A		13,486		13,902				13,902	U
70	ID Systems	A		34,818		28,543				28,543	U
71	Naval Mission Planning Systems	A		14,131		13,950				13,950	U
Other Shore Electronic Equipment											
72	Deployable Joint Command & Control	A		3,249		1,205				1,205	U
73	Maritime Integrated Broadcast System			11,646		3,447				3,447	U
74	Tactical/Mobile C4I Systems	A		22,817		16,766				16,766	U
75	DCGS-N	A		17,350		23,649				23,649	U
76	CANES			325,340		335,989				335,989	U
77	RADIAC	A		9,835		5,153				5,153	U
78	CANES-Intell			55,262		61,215				61,215	U
79	GPETE	A		6,253		6,284				6,284	U
80	MASF										U
81	Integ Combat System Test Facility	A		8,143		4,016				4,016	U
82	EMI Control Instrumentation	A		4,664		4,113				4,113	U
83	Items Less Than \$5 Million	A		64,642		58,365		5,870		64,235	U
Shipboard Communications											
84	Shipboard Tactical Communications	A				14,410				14,410	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
65	Shipboard Air Traffic Control	B		9,346			9,346		U	
66	Automatic Carrier Landing System	A		21,281			21,281		U	
67	National Air Space System	B		25,621			25,621		U	
68	Fleet Air Traffic Control Systems	A		8,249			8,249		U	
69	Landing Systems	A		14,715			14,715		U	
70	ID Systems	A		29,676			29,676		U	
71	Naval Mission Planning Systems	A		13,737			13,737		U	
Other Shore Electronic Equipment										
72	Deployable Joint Command & Control	A		1,314			1,314		U	
73	Maritime Integrated Broadcast System								U	
74	Tactical/Mobile C4I Systems	A		13,600			13,600		U	
75	DCGS-N	A		31,809			31,809		U	
76	CANES			278,991			278,991		U	
77	RADIAC	A		8,294			8,294		U	
78	CANES-Intell			28,695			28,695		U	
79	GPETE	A		6,962			6,962		U	
80	MASF			290			290		U	
81	Integ Combat System Test Facility	A		14,419			14,419		U	
82	EMI Control Instrumentation	A		4,175			4,175		U	
83	Items Less Than \$5 Million	A		44,176			44,176		U	
Shipboard Communications										
84	Shipboard Tactical Communications	A		8,722			8,722		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
85	Ship Communications Automation	A		23,877		20,830			20,830		U
86	Communications Items Under \$5M	A		28,941		14,145			14,145		U
Submarine Communications											
87	Submarine Broadcast Support	A		7,856		11,057			11,057		U
88	Submarine Communication Equipment	A		64,376		64,954			64,954		U
Satellite Communications											
89	Satellite Communications Systems	A		27,381		11,453			11,453		U
90	Navy Multiband Terminal (NMT)			183,620		247,617			247,617		U
Shore Communications											
91	JCS Communications Equipment	A		4,463		4,369			4,369		U
92	Electrical Power Systems	A		778		1,402			1,402		U
Cryptographic Equipment											
93	Info Systems Security Program (ISSP)	A		125,902		108,002			108,002		U
94	MIO Intel Exploitation Team	A		1,000		979			979		U
Cryptologic Equipment											
95	Cryptologic Communications Equip	A		12,251		11,502			11,502		U
Other Electronic Support											
96	Coast Guard Equipment	A		2,893		2,967			2,967		U
Total Communications & Electronics Equip				2,092,833		2,224,244		5,870	2,230,114		
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
97	Sonobuoys - All Types	A		177,305		182,946			182,946		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
85	Ship Communications Automation	A		108,477			108,477		U	
86	Communications Items Under \$5M	A		16,613			16,613		U	
Submarine Communications										
87	Submarine Broadcast Support	A		20,691			20,691		U	
88	Submarine Communication Equipment	A		60,945			60,945		U	
Satellite Communications										
89	Satellite Communications Systems	A		30,892			30,892		U	
90	Navy Multiband Terminal (NMT)			118,113			118,113		U	
Shore Communications										
91	JCS Communications Equipment	A		4,591			4,591		U	
92	Electrical Power Systems	A		1,403			1,403		U	
Cryptographic Equipment										
93	Info Systems Security Program (ISSP)	A		135,687			135,687		U	
94	MIO Intel Exploitation Team	A		970			970		U	
Cryptologic Equipment										
95	Cryptologic Communications Equip	A		11,433			11,433		U	
Other Electronic Support										
96	Coast Guard Equipment	A		2,529			2,529		U	
Total Communications & Electronics Equip				2,382,342			2,382,342			
<u>Budget Activity 03: Aviation Support Equipment</u>										
Sonobuoys										
97	Sonobuoys - All Types	A		168,763			168,763		U	

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Aircraft Support Equipment											
98	Weapons Range Support Equipment	A		50,624		47,944				47,944	U
99	Expeditionary Airfields	A		4,676							U
100	Aircraft Support Equipment	A				55,195				55,195	U
101	Aircraft Rearming Equipment	A		11,263							U
102	Aircraft Launch & Recovery Equipment	A		58,110							U
103	Meteorological Equipment	A		19,118		12,825				12,825	U
104	DCRS/DPL	A		1,425		1,415				1,415	U
105	Aviation Life Support	A		29,588							U
106	Airborne Mine Countermeasures	A		77,114		23,152				23,152	U
107	Lamps MK III Shipboard Equipment	A		18,290							U
108	Portable Electronic Maintenance Aids			7,969							U
109	Other Aviation Support Equipment	A		2,412							U
110	Autonomic Logistics Information System (ALIS)			3,389							U
111	Aviation Support Equipment	A				45,705				45,705	U
Total Aviation Support Equipment				461,283		369,182				369,182	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
112	Ship Gun Systems Equipment	A				5,572				5,572	U
113	Naval Fires Control System	A		1,188							U
114	Gun Fire Control Equipment	A		4,447							U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Aircraft Support Equipment									
98	Weapons Range Support Equipment	A		46,979			46,979		U
99	Expeditionary Airfields	A							U
100	Aircraft Support Equipment	A		123,884			123,884		U
101	Aircraft Rearming Equipment	A							U
102	Aircraft Launch & Recovery Equipment	A							U
103	Meteorological Equipment	A		15,090			15,090		U
104	DCRS/DPL	A		638			638		U
105	Aviation Life Support	A							U
106	Airborne Mine Countermeasures	A		14,098			14,098		U
107	Lamps MK III Shipboard Equipment	A							U
108	Portable Electronic Maintenance Aids								U
109	Other Aviation Support Equipment	A							U
110	Autonomic Logistics Information System (ALIS)								U
111	Aviation Support Equipment	A		49,773			49,773		U
Total Aviation Support Equipment				419,225			419,225		
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
112	Ship Gun Systems Equipment	A		5,300			5,300		U
113	Naval Fires Control System	A							U
114	Gun Fire Control Equipment	A							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment											
115	Ship Missile Support Equipment	A			143,570				143,570		U
116	NATO Seasparrow	A		58,368							U
117	RAM GMLS	A		491							U
118	Ship Self Defense System	B		51,858							U
119	AEGIS Support Equipment	A		59,757							U
120	Tomahawk Support Equipment	A		63,371	60,062				60,062		U
121	Vertical Launch Systems	A		626							U
122	Maritime Integrated Planning System-MIPS	A		2,779							U
FBM Support Equipment											
123	Strategic Missile Systems Equip	A		224,484	201,832				201,832		U
ASW Support Equipment											
124	SSN Combat Control Systems	A		73,078	60,767				60,767		U
125	ASW Support Equipment	A			7,559				7,559		U
126	Submarine ASW Support Equipment	A		3,913							U
127	Surface ASW Support Equipment	A		3,909							U
128	ASW Range Support Equipment	A		28,694							U
Other Ordnance Support Equipment											
129	Explosive Ordnance Disposal Equip	B		148,516	20,619		103,930		124,549		U
130	Items Less Than \$5 Million	A		14,180	10,759				10,759		U
Other Expendable Ordnance											
131	Anti-Ship Missile Decoy System	A		62,361							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Ship Missile Systems Equipment									
115	Ship Missile Support Equipment	A		298,738			298,738		U
116	NATO Seasparrow	A							U
117	RAM GMLS	A							U
118	Ship Self Defense System	B							U
119	AEGLIS Support Equipment	A							U
120	Tomahawk Support Equipment	A		71,245			71,245		U
121	Vertical Launch Systems	A							U
122	Maritime Integrated Planning System-MIPS	A							U
FBM Support Equipment									
123	Strategic Missile Systems Equip	A		240,694			240,694		U
ASW Support Equipment									
124	SSN Combat Control Systems	A		96,040			96,040		U
125	ASW Support Equipment	A		30,189			30,189		U
126	Submarine ASW Support Equipment	A							U
127	Surface ASW Support Equipment	A							U
128	ASW Range Support Equipment	A							U
Other Ordnance Support Equipment									
129	Explosive Ordnance Disposal Equip	B		22,623			22,623		U
130	Items Less Than \$5 Million	A		9,906			9,906		U
Other Expendable Ordnance									
131	Anti-Ship Missile Decoy System	A							U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
132	Surface Training Device Mods	A		43,213							U
133	Submarine Training Device Mods	A		26,672							U
134	Training Device Mods	A				70,672			70,672		U
Total Ordnance Support Equipment				871,905		581,412		103,930	685,342		
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
135	Passenger Carrying Vehicles	A		4,480		2,282			2,282		U
136	General Purpose Trucks	A		3,817		547			547		U
137	Construction & Maintenance Equip	A		12,651		6,187			6,187		U
138	Fire Fighting Equipment	A		14,748		14,621			14,621		U
139	Tactical Vehicles	B		7,039		957			957		U
140	Amphibious Equipment	A		5,741		8,187			8,187		U
141	Pollution Control Equipment	A		3,852		2,942			2,942		U
142	Items Under \$5 Million	A		25,607		16,142		3,300	19,442		U
143	Physical Security Vehicles	A		1,182		1,177			1,177		U
Total Civil Engineering Support Equip				79,117		53,042		3,300	56,342		
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
144	Materials Handling Equipment	A		6,340		10,937			10,937		U
145	Other Supply Support Equipment	A		7,681		6,674			6,674		U
146	First Destination Transportation	A		6,266		5,668			5,668		U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
132	Surface Training Device Mods	A							U
133	Submarine Training Device Mods	A							U
134	Training Device Mods	A		99,707			99,707		U
Total Ordnance Support Equipment				874,442			874,442		
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Civil Engineering Support Equipment									
135	Passenger Carrying Vehicles	A		2,252		186	2,438		U
136	General Purpose Trucks	A		2,191			2,191		U
137	Construction & Maintenance Equip	A		2,164			2,164		U
138	Fire Fighting Equipment	A		14,705			14,705		U
139	Tactical Vehicles	B		2,497			2,497		U
140	Amphibious Equipment	A		12,517			12,517		U
141	Pollution Control Equipment	A		3,018			3,018		U
142	Items Under \$5 Million	A		14,403			14,403		U
143	Physical Security Vehicles	A		1,186			1,186		U
Total Civil Engineering Support Equip				54,933		186	55,119		
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
144	Materials Handling Equipment	A		18,805			18,805		U
145	Other Supply Support Equipment	A		10,469			10,469		U
146	First Destination Transportation	A		5,720			5,720		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
147	Special Purpose Supply Systems	A		34,718		64,921				64,921	U
Total Supply Support Equipment				55,005		88,200				88,200	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
148	Training Support Equipment	A		22,527		22,046				22,046	U
Command Support Equipment											
149	Command Support Equipment	A		60,128		24,208				24,208	U
150	Education Support Equipment	A				874				874	U
151	Medical Support Equipment	A		4,925		2,634				2,634	U
153	Naval MIP Support Equipment	A				3,573				3,573	U
154	Operating Forces Support Equipment	A		11,019							U
155	C4ISR Equipment	A				9,788				9,788	U
156	Environmental Support Equipment	A		18,276		21,001				21,001	U
157	Physical Security Equipment	A		116,577		90,957				90,957	U
159	Enterprise Information Technology	A		186,427		87,214				87,214	U
Other											
160	Next Generation Enterprise Service	A				106,165				106,165	U
999	Classified Programs			12,140		10,847		2,400		13,247	U
Total Personnel & Command Support Equip				432,019		379,307				381,707	

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
147	Special Purpose Supply Systems	A		211,714			211,714		U
Total Supply Support Equipment				246,708			246,708		
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Training Devices									
148	Training Support Equipment	A		7,468			7,468		U
Command Support Equipment									
149	Command Support Equipment	A		36,433			36,433		U
150	Education Support Equipment	A		3,180			3,180		U
151	Medical Support Equipment	A		4,790			4,790		U
153	Naval MIP Support Equipment	A		4,608			4,608		U
154	Operating Forces Support Equipment	A		5,655			5,655		U
155	C4ISR Equipment	A		9,929			9,929		U
156	Environmental Support Equipment	A		26,795			26,795		U
157	Physical Security Equipment	A		88,453			88,453		U
159	Enterprise Information Technology	A		99,094			99,094		U
Other									
160	Next Generation Enterprise Service	A		99,014			99,014		U
999	Classified Programs			21,439		12,000	33,439		U
Total Personnel & Command Support Equip				406,858			418,858		

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
161	Spares and Repair Parts	A	245,716		325,084				325,084		U
	Total Spares and Repair Parts		245,716		325,084				325,084		
	Total Other Procurement, Navy		5,689,605		5,846,558		123,710		5,970,268		

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts									
161	Spares and Repair Parts	A	328,043				328,043		U
Total Spares and Repair Parts			328,043				328,043		
Total Other Procurement, Navy			6,614,715		12,186		6,626,901		

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Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
02. Weapons and combat vehicles	100,344	142,407	3,190	145,597
03. Guided missiles and equipment	126,304	42,272	30,600	72,872
04. Communications And Electronics Equipment	683,659	561,624	8,419	570,043
05. Support Vehicles	60,467	98,262	584	98,846
06. Engineer and Other Equipment	358,397	74,434	22,796	97,230
07. Spares and Repair Parts	13,322	16,210		16,210
Total Procurement, Marine Corps	1,342,493	935,209	65,589	1,000,798

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Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
02. Weapons and combat vehicles	132,117		132,117
03. Guided missiles and equipment	26,691	17,990	44,681
04. Communications And Electronics Equipment	739,799	23,944	763,743
05. Support Vehicles	123,611		123,611
06. Engineer and Other Equipment	100,908	7,000	107,908
07. Spares and Repair Parts	8,292		8,292
Total Procurement, Marine Corps	1,131,418	48,934	1,180,352

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		32,036		15,356				15,356	U
2	LAV PIP	A		5,981		72,736				72,736	U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A		583		642				642	U
4	155mm Lightweight Towed Howitzer	B		4,226		4,532				4,532	U
5	High Mobility Artillery Rocket System	A		5,799		19,474				19,474	U
6	Weapons and Combat Vehicles Under \$5 Million	A		11,249		7,250				7,250	U
Other Support											
7	Modification Kits	A		38,062		20,809	1	3,190	1	23,999	U
8	Weapons Enhancement Program	A		2,408		1,608				1,608	U
Total Weapons and combat vehicles				100,344		142,407		3,190		145,597	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		18,656		30,339				30,339	U
10	Javelin	A	401	65,147		343	90	17,100	90	17,443	U
11	Follow On To SMAW	A		105		4,867				4,867	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			1,125		1,589				1,589	U
Other Support											
13	Modification Kits	A		41,271		5,134		13,500		18,634	U
Total Guided missiles and equipment				126,304		42,272		30,600		72,872	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		26,744				26,744	U
2	LAV PIP	A		54,879				54,879	U
Artillery and Other Weapons									
3	Expeditionary Fire Support System	A		2,652				2,652	U
4	155mm Lightweight Towed Howitzer	B		7,482				7,482	U
5	High Mobility Artillery Rocket System	A		17,181				17,181	U
6	Weapons and Combat Vehicles Under \$5 Million	A		8,224				8,224	U
Other Support									
7	Modification Kits	A		14,467				14,467	U
8	Weapons Enhancement Program	A		488				488	U
Total Weapons and combat vehicles				132,117				132,117	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
9	Ground Based Air Defense	A		7,565				7,565	U
10	Javelin	A		1,091		7,679		8,770	U
11	Follow On To SMAW	A		4,872				4,872	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			668				668	U
Other Support									
13	Modification Kits	A		12,495		10,311		22,806	U
Total Guided missiles and equipment				26,691		17,990		44,681	

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
14	Unit Operations Center	A		13,480		9,178				9,178	U
15	Common Aviation Command and Control System (C	A				12,272				12,272	U
Repair and Test Equipment											
16	Repair and Test Equipment	A		56,164		27,334		980		28,314	U
Other Support (Tel)											
17	Combat Support System	A		2,901		2,385				2,385	U
18	Modification Kits	A		2,831							U
Command and Control System (Non-Tel)											
19	Items Under \$5 Million (Comm & Elec)	A		10,560		4,205		996		5,201	U
20	Air Operations C2 Systems	A		21,271		8,002				8,002	U
Radar + Equipment (Non-Tel)											
21	Radar Systems	A	2	102,522		17,295				17,295	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A				2	89,230		2	89,230	U
23	RQ-21 UAS		3	66,007	3	69,315			3	69,315	U
Intell/Comm Equipment (Non-Tel)											
24	Fire Support System	A		3,325		11,860				11,860	U
25	Intelligence Support Equipment	B		71,336		38,340		1,450		39,790	U
27	RQ-11 UAV			4,483		2,737		1,740		4,477	U
28	DCGS-MC	A		11,392		20,620				20,620	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Command and Control Systems									
14	Unit Operations Center	A		13,109		8,221		21,330	U
15	Common Aviation Command and Control System (C	A		35,147				35,147	U
Repair and Test Equipment									
16	Repair and Test Equipment	A		21,210				21,210	U
Other Support (Tel)									
17	Combat Support System	A		792				792	U
18	Modification Kits	A				3,600		3,600	U
Command and Control System (Non-Tel)									
19	Items Under \$5 Million (Comm & Elec)	A		3,642		8,693		12,335	U
20	Air Operations C2 Systems	A		3,520				3,520	U
Radar + Equipment (Non-Tel)									
21	Radar Systems	A		35,118				35,118	U
22	Ground/Air Task Oriented Radar (G/ATOR)	A	3	130,661			3	130,661	U
23	RQ-21 UAS		4	84,916			4	84,916	U
Intell/Comm Equipment (Non-Tel)									
24	Fire Support System	A		9,136				9,136	U
25	Intelligence Support Equipment	B		29,936				29,936	U
27	RQ-11 UAV					3,430		3,430	U
28	DCGS-MC	A		1,947				1,947	U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Comm/Elec Equipment (Non-Tel)											
31	Night Vision Equipment	A		6,100		7,338		134		7,472	U
Other Support (Non-Tel)											
32	Next Generation Enterprise Network (NGEN)	A				2,073				2,073	U
33	Common Computer Resources	A		106,396		32,489				32,489	U
34	Command Post Systems	A		57,948		38,186				38,186	U
35	Radio Systems	A		68,078		64,494				64,494	U
36	Comm Switching & Control Systems	A		53,829		63,956		3,119		67,075	U
37	Comm & Elec Infrastructure Support	A		19,377		37,817				37,817	U
999	Classified Programs			5,659		2,498				2,498	U
Total Communications And Electronics Equipment				683,659		561,624		8,419		570,043	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
38	Commercial Passenger Vehicles	A		1,029		332				332	U
39	Commercial Cargo Vehicles	A		31,921		11,035				11,035	U
Tactical Vehicles											
40	5/4T Truck HMMWV (MYP)	A		979		57,255				57,255	U
41	Motor Transport Modifications	A		3,106		938				938	U
42	Medium Tactical Vehicle Replacement	A					2	584	2	584	U
43	Joint Light Tactical Vehicle				7	7,500			7	7,500	U
44	Family of Tactical Trailers	A		12,845		10,179				10,179	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Comm/Elec Equipment (Non-Tel)									
31	Night Vision Equipment	A		2,018			2,018		U
Other Support (Non-Tel)									
32	Next Generation Enterprise Network (NGEN)	A		67,295			67,295		U
33	Common Computer Resources	A		43,101			43,101		U
34	Command Post Systems	A		29,255			29,255		U
35	Radio Systems	A		80,584			80,584		U
36	Comm Switching & Control Systems	A		66,123			66,123		U
37	Comm & Elec Infrastructure Support	A		79,486			79,486		U
999	Classified Programs			2,803			2,803		U
Total Communications And Electronics Equipment				739,799		23,944	763,743		
<u>Budget Activity 05: Support Vehicles</u>									
Administrative Vehicles									
38	Commercial Passenger Vehicles	A		3,538			3,538		U
39	Commercial Cargo Vehicles	A		22,806			22,806		U
Tactical Vehicles									
40	5/4T Truck HMMWV (MYP)	A							U
41	Motor Transport Modifications	A		7,743			7,743		U
42	Medium Tactical Vehicle Replacement	A							U
43	Joint Light Tactical Vehicle		109	79,429			109	79,429	U
44	Family of Tactical Trailers	A		3,157			3,157		U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
45	Items Less Than \$5 Million	A		10,587		11,023				11,023	U
				-----		-----		-----		-----	
Total Support Vehicles				60,467		98,262		584		98,846	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
46	Environmental Control Equip Assort	A		11,593		994				994	U
47	Bulk Liquid Equipment	A		25,121		1,256				1,256	U
48	Tactical Fuel Systems	A		21,698		3,750				3,750	U
49	Power Equipment Assorted	A		73,978		8,985				8,985	U
50	Amphibious Support Equipment	A		4,779		4,418				4,418	U
51	EOD Systems	A		82,158		6,528		5,566		12,094	U
Materials Handling Equipment											
52	Physical Security Equipment	A		14,851		24,643				24,643	U
53	Garrison Mobile Engineer Equipment (GMEE)	A		3,924		1,910				1,910	U
54	Material Handling Equip	A		36,227		8,807		3,230		12,037	U
55	First Destination Transportation	A		152		128				128	U
General Property											
56	Field Medical Equipment	A		27,382							U
57	Training Devices	B		9,963		3,412		2,000		5,412	U
58	Container Family	A		2,189		1,662				1,662	U
59	Family of Construction Equipment	A		36,221		3,669		12,000		15,669	U
60	Family of Internally Transportable Veh (ITV)	A									U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
45	Items Less Than \$5 Million	A		6,938				6,938	U
			-----		-----		-----		
Total Support Vehicles				123,611				123,611	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Engineer and Other Equipment									
46	Environmental Control Equip Assort	A		94				94	U
47	Bulk Liquid Equipment	A		896				896	U
48	Tactical Fuel Systems	A		136				136	U
49	Power Equipment Assorted	A		10,792				10,792	U
50	Amphibious Support Equipment	A		3,235				3,235	U
51	EOD Systems	A		7,666				7,666	U
Materials Handling Equipment									
52	Physical Security Equipment	A		33,145		7,000		40,145	U
53	Garrison Mobile Engineer Equipment (GMEE)	A		1,419				1,419	U
54	Material Handling Equip	A							U
55	First Destination Transportation	A							U
General Property									
56	Field Medical Equipment	A							U
57	Training Devices	B		24,163				24,163	U
58	Container Family	A		962				962	U
59	Family of Construction Equipment	A		6,545				6,545	U
60	Family of Internally Transportable Veh (ITV)	A		7,533				7,533	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
61	Rapid Deployable Kitchen	A		1,652							U
Other Support											
62	Items Less Than \$5 Million	A		6,509		4,272				4,272	U
Total Engineer and Other Equipment				358,397		74,434		22,796		97,230	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
63	Spares and Repair Parts	A		13,322		16,210				16,210	U
Total Spares and Repair Parts				13,322		16,210				16,210	
Total Procurement, Marine Corps				1,342,493		935,209		65,589		1,000,798	

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
61	Rapid Deployable Kitchen	A							U	
Other Support										
62	Items Less Than \$5 Million	A		4,322				4,322		U
			-----		-----		-----			
Total Engineer and Other Equipment				100,908		7,000		107,908		
<u>Budget Activity 07: Spares and Repair Parts</u>										
Spares and Repair Parts										
63	Spares and Repair Parts	A		8,292				8,292		U
			-----		-----		-----			
Total Spares and Repair Parts				8,292				8,292		
			-----		-----		-----			
Total Procurement, Marine Corps				1,131,418		48,934		1,180,352		

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<u>Appropriation</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722
Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204
Space Procurement, Air Force				
Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694
Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159
Total Department of the Air Force	34,976,906	34,133,260	4,444,519	38,577,779

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<u>Appropriation</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669
Missile Procurement, Air Force	2,987,045	289,142	3,276,187
Space Procurement, Air Force	2,584,061		2,584,061
Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717
Other Procurement, Air Force	18,272,438	3,859,964	22,132,402
Total Department of the Air Force	41,260,156	4,506,880	45,767,036

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Combat Aircraft	3,229,135	3,982,926		3,982,926
02. Airlift Aircraft	1,303,072	2,950,576	70,000	3,020,576
04. Other Aircraft	1,201,850	563,670		563,670
05. Modification of Inservice Aircraft	3,182,722	2,858,805	272,609	3,131,414
06. Aircraft Spares and Repair Parts	265,597	466,562	83,410	549,972
07. Aircraft Supt Equipment & Facilities	1,425,684	1,245,164	55,000	1,300,164
Total Aircraft Procurement, Air Force	10,608,060	12,067,703	481,019	12,548,722

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Combat Aircraft	5,720,472		5,720,472
02. Airlift Aircraft	4,672,161		4,672,161
04. Other Aircraft	724,973	13,500	738,473
05. Modification of Inservice Aircraft	2,472,757	115,400	2,588,157
06. Aircraft Spares and Repair Parts	656,242		656,242
07. Aircraft Supt Equipment & Facilities	1,411,164		1,411,164
Total Aircraft Procurement, Air Force	15,657,769	128,900	15,786,669

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	19	(3,183,002)	28	(4,030,579)			28	(4,030,579)	U
	Less: Advance Procurement (PY)			(-293,400)		(-339,533)				(-339,533)	U
				-----		-----				-----	
				2,889,602		3,691,046				3,691,046	
2	F-35			339,533		291,880				291,880	U
	Advance Procurement (CY)			-----		-----				-----	
				3,229,135		3,982,926				3,982,926	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
3	KC-46A Tanker	A			7	1,573,185			7	1,573,185	U
Other Airlift											
4	C-130J	A	6	(537,279)	6	(580,396)	1	(70,000)	7	(650,396)	U
	Less: Advance Procurement (PY)			(-59,762)		(-98,000)				(-98,000)	U
				-----		-----				-----	
				477,517		482,396		70,000		552,396	
5	C-130J			162,000		140,000				140,000	U
	Advance Procurement (CY)										
6	HC-130J	A	1	(122,121)	4	(388,024)			4	(388,024)	U
	Less: Advance Procurement (PY)					(-56,000)				(-56,000)	U
				-----		-----				-----	
				122,121		332,024				332,024	
7	HC-130J			88,000		50,000				50,000	U
	Advance Procurement (CY)										

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	44	(5,552,092)			44	(5,552,092)	U
	Less: Advance Procurement (PY)			(-291,880)				(-291,880)	U
				-----		-----		-----	
				5,260,212				5,260,212	
2	F-35			460,260				460,260	U
	Advance Procurement (CY)			-----		-----		-----	
Total Combat Aircraft				5,720,472				5,720,472	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
3	KC-46A Tanker	A	12	2,350,601			12	2,350,601	U
Other Airlift									
4	C-130J	A	14	(1,085,154)			14	(1,085,154)	U
	Less: Advance Procurement (PY)			(-196,000)				(-196,000)	U
				-----		-----		-----	
				889,154				889,154	
5	C-130J			50,000				50,000	U
	Advance Procurement (CY)			-----		-----		-----	
6	HC-130J	A	5	(533,934)			5	(533,934)	U
	Less: Advance Procurement (PY)			(-70,000)				(-70,000)	U
				-----		-----		-----	
				463,934				463,934	
7	HC-130J			30,000				30,000	U
	Advance Procurement (CY)			-----		-----		-----	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	MC-130J	A	4	(349,434)	2	(320,971)			2	(320,971)	U
	Less: Advance Procurement (PY)					(-28,000)				(-28,000)	U
				<u>349,434</u>		<u>292,971</u>				<u>292,971</u>	
9	MC-130J			104,000		80,000				80,000	U
	Advance Procurement (CY)										
Total Airlift Aircraft				<u>1,303,072</u>		<u>2,950,576</u>		<u>70,000</u>		<u>3,020,576</u>	
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
10	CV-22 (MYP)	A	4	(300,998)		(15,000)				(15,000)	U
	Less: Advance Procurement (PY)			(-15,000)							U
				<u>285,998</u>		<u>15,000</u>				<u>15,000</u>	
Mission Support Aircraft											
11	Civil Air Patrol A/C	A	6	10,200	20	10,400			20	10,400	U
Other Aircraft											
12	Target Drones	A	41	123,669	37	98,576			37	98,576	U
13	AC-130J		5	420,019							U
14	RQ-4	A		11,000		54,475				54,475	U
15	MQ-9	A	20	349,217	24	385,219			24	385,219	U
16	RQ-4 Block 40 Proc	A		1,747							U
Total Other Aircraft				<u>1,201,850</u>		<u>563,670</u>				<u>563,670</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
17	B-2A	A		17,019		21,865				21,865	U
18	B-1B	A		139,135		127,990		91,879		219,869	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
8	MC-130J	A	8	(940,472)			8	(940,472)	U	
	Less: Advance Procurement (PY)			(-112,000)				(-112,000)	U	
				828,472				828,472		
9	MC-130J			60,000				60,000	U	
	Advance Procurement (CY)									
Total Airlift Aircraft				4,672,161				4,672,161		
<u>Budget Activity 04: Other Aircraft</u>										
Helicopters										
10	CV-22 (MYP)	A							U	
	Less: Advance Procurement (PY)								U	
Mission Support Aircraft										
11	Civil Air Patrol A/C	A	6	2,617			6	2,617	U	
Other Aircraft										
12	Target Drones	A	75	132,028			75	132,028	U	
13	AC-130J								U	
14	RQ-4	A		37,800				37,800	U	
15	MQ-9	A	29	552,528		13,500	29	566,028	U	
16	RQ-4 Block 40 Proc	A							U	
Total Other Aircraft				724,973		13,500		738,473		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
Strategic Aircraft										
17	B-2A	A		32,458				32,458	U	
18	B-1B	A		114,119				114,119	U	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	B-52	A		90,803		176,448				176,448	U
20	Large Aircraft Infrared Countermeasures	A		160,247		13,159				13,159	U
Tactical Aircraft											
21	A-10	A		2,298							U
22	F-15	A		344,224		498,314				498,314	U
23	F-16	A		9,334		9,042				9,042	U
24	F-22A	A		232,156		180,207				180,207	U
25	F-35 Modifications	A		123,916		187,646				187,646	U
26	Increment 3.2b Less: Advance Procurement (PY)										U U

27	Increment 3.2b Advance Procurement (CY)					28,500				28,500	U
Airlift Aircraft											
28	C-5	A		956		14,731				14,731	U
29	C-5M Less: Advance Procurement (PY)	A		(1,059,517) (-175,800)		(317,466)				(317,466)	U U

				883,717		317,466				317,466	
30	C-17A	A		98,197		89,394				89,394	U
31	C-21	A		103		264				264	U
32	C-32A	A		24,705		8,767				8,767	U
33	C-37A	A		1,952		18,457				18,457	U
Trainer Aircraft											
34	Glider Mods	A		128		132				132	U

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
19	B-52	A		148,987			148,987		U	
20	Large Aircraft Infrared Countermeasures	A		84,335			84,335		U	
Tactical Aircraft										
21	A-10	A								U
22	F-15	A		464,367			464,367			U
23	F-16	A		17,134			17,134			U
24	F-22A	A		126,152			126,152			U
25	F-35 Modifications	A		70,167			70,167			U
26	Increment 3.2b			(97,825)			(97,825)			U
	Less: Advance Procurement (PY)			(-28,500)			(-28,500)			U
				69,325			69,325			
27	Increment 3.2b									
	Advance Procurement (CY)									U
Airlift Aircraft										
28	C-5	A		5,604			5,604			U
29	C-5M	A								U
	Less: Advance Procurement (PY)									U
30	C-17A	A		46,997			46,997			U
31	C-21	A		10,162			10,162			U
32	C-32A	A		44,464			44,464			U
33	C-37A	A		10,861			10,861			U
Trainer Aircraft										
34	Glider Mods	A		134			134			U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
35	T-6	A		5,392		14,486			14,486		U
36	T-1	A		277		7,650			7,650		U
37	T-38	A		19,334		28,845			28,845		U
Other Aircraft											
38	U-2 Mods	A		49,547							U
39	KC-10A (ATCA)	A		48,169		77,513			77,513		U
40	C-12	A		876		1,960			1,960		U
41	C-20 Mods	A		192							U
42	VC-25A Mod	A		263		1,072			1,072		U
43	C-40	A		54,119		7,292			7,292		U
44	C-130	A		231,895		124,269		39,640	163,909		U
45	C-130J Mods	A		8,788		7,919		18,000	25,919		U
46	C-135	A		29,556		63,568			63,568		U
47	Compass Call Mods	A		29,494		57,828		24,800	82,628		U
48	RC-135	A		174,513		163,346			163,346		U
49	E-3	A		138,513		16,491			16,491		U
50	E-4	A		17,165		17,091			17,091		U
51	E-8	A		55,978							U
52	Airborne Warning and Control System	A				191,284			191,284		U
53	Family of Beyond Line-of-Sight Terminals	A				27,026			27,026		U
54	H-1	A		6,627		8,237			8,237		U
55	UH-1N Replacement										U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost		
35	T-6	A		17,968			17,968		U	
36	T-1	A		23,706			23,706		U	
37	T-38	A		30,604			30,604		U	
Other Aircraft										
38	U-2 Mods	A		22,095			22,095		U	
39	KC-10A (ATCA)	A		5,611			5,611		U	
40	C-12	A		1,980			1,980		U	
41	C-20 Mods	A							U	
42	VC-25A Mod	A		98,231			98,231		U	
43	C-40	A		13,171			13,171		U	
44	C-130	A		7,048		1,410	8,458		U	
45	C-130J Mods	A		29,713			29,713		U	
46	C-135	A		49,043			49,043		U	
47	Compass Call Mods	A		68,415			68,415		U	
48	RC-135	A		156,165			156,165		U	
49	E-3	A		13,178			13,178		U	
50	E-4	A		23,937			23,937		U	
51	E-8	A		18,001			18,001		U	
52	Airborne Warning and Control System	A		183,308			183,308		U	
53	Family of Beyond Line-of-Sight Terminals	A		44,163			44,163		U	
54	H-1	A		6,291			6,291		U	
55	UH-1N Replacement			2,456			2,456		U	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
56	H-60	A		27,654		60,110			60,110		U
57	RQ-4 Mods	A		9,313		21,354			21,354		U
58	HC/MC-130 Modifications	A		16,300		1,902	41,300		43,202		U
59	Other Aircraft	A		21,148		32,106	56,990		89,096		U
60	MQ-1 Mods	A		6,526		4,755			4,755		U
61	MQ-9 Mods	A		58,970		155,445			155,445		U
62	RQ-4 GSRA/CSRA Mods	A		23,668							U
63	CV-22 Mods	A		19,555		74,874			74,874		U
Total Modification of Inservice Aircraft				3,182,722		2,858,805	272,609		3,131,414		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
64	Initial Spares/Repair Parts	A		265,597		466,562	83,410		549,972		U
Total Aircraft Spares and Repair Parts				265,597		466,562	83,410		549,972		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
65	Aircraft Replacement Support Equip	A		42,140		22,470			22,470		U
Post Production Support											
66	B-1	A		3,683							U
67	B-2a	A		36,733		44,793			44,793		U
68	B-52	A		5,600		5,249			5,249		U
69	C-17A	A		49,952		20,110			20,110		U
70	CV-22 Post Production Support					16,931			16,931		U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
56	H-60	A		45,731		39,300		85,031	U	
57	RQ-4 Mods	A		50,022				50,022	U	
58	HC/MC-130 Modifications	A		21,660		5,690		27,350	U	
59	Other Aircraft	A		117,767				117,767	U	
60	MQ-1 Mods	A		3,173				3,173	U	
61	MQ-9 Mods	A		115,226		69,000		184,226	U	
62	RQ-4 GSRA/CSRA Mods	A							U	
63	CV-22 Mods	A		58,828				58,828	U	
Total Modification of Inservice Aircraft				2,472,757		115,400		2,588,157		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>										
Aircraft Spares and Repair Parts										
64	Initial Spares/Repair Parts	A		656,242				656,242	U	
Total Aircraft Spares and Repair Parts				656,242				656,242		
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>										
Common Support Equipment										
65	Aircraft Replacement Support Equip	A		33,716				33,716	U	
Post Production Support										
66	B-1	A							U	
67	B-2a	A		38,837				38,837	U	
68	B-52	A		5,911				5,911	U	
69	C-17A	A		30,108				30,108	U	
70	CV-22 Post Production Support			3,353				3,353	U	

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Appropriation: 3010F Aircraft Procurement, Air Force

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
71	C-135	A		8,597		4,414				4,414	U
72	F-15	A		2,403		1,122				1,122	U
73	F-16	A		3,238		9,994				9,994	U
74	F-22A	A		5,911		5,929				5,929	U
75	Other Aircraft	A				27				27	U
76	MQ-9	A									U
Industrial Preparedness											
77	Industrial Responsiveness	A		17,742		21,363				21,363	U
War Consumables											
78	War Consumables	A		88,519		82,906				82,906	U
Other Production Charges											
79	Other Production Charges	A		1,085,321		940,476		55,000		995,476	U
999	Classified Programs			75,845		69,380				69,380	U
Total Aircraft Supt Equipment & Facilities				1,425,684		1,245,164		55,000		1,300,164	
Total Aircraft Procurement, Air Force				10,608,060		12,067,703		481,019		12,548,722	

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
71	C-135	A		4,490			4,490		U
72	F-15	A		3,225			3,225		U
73	F-16	A		14,969			14,969		U
74	F-22A	A		971			971		U
75	Other Aircraft	A							U
76	MQ-9	A		5,000			5,000		U
Industrial Preparedness									
77	Industrial Responsiveness	A		18,802			18,802		U
War Consumables									
78	War Consumables	A		156,465			156,465		U
Other Production Charges									
79	Other Production Charges	A		1,052,814			1,052,814		U
999	Classified Programs			42,503			42,503		U
Total Aircraft Supt Equipment & Facilities				1,411,164			1,411,164		
Total Aircraft Procurement, Air Force				15,657,769		128,900	15,786,669		

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Ballistic Missiles	38,940	80,005		80,005
02. Other Missiles	760,436	873,084	136,189	1,009,273
03. Modification of Inservice Missiles	30,829	52,002		52,002
04. Spares and Repair Parts	72,080	87,366		87,366
05. Other Support	3,407,928	3,533,558		3,533,558
Total Missile Procurement, Air Force	4,310,213	4,626,015	136,189	4,762,204

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Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Ballistic Missiles	94,040		94,040
02. Other Missiles	1,588,577	283,422	1,871,999
03. Modification of Inservice Missiles	85,372	5,720	91,092
04. Spares and Repair Parts	48,523		48,523
05. Other Support	1,170,533		1,170,533
Total Missile Procurement, Air Force	2,987,045	289,142	3,276,187

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	38,940		80,005				80,005		U
Total Ballistic Missiles			38,940		80,005				80,005		
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	JASSM	A	187	271,151							U
3	Joint Air-Surface Standoff Missile				215	329,158			215	329,158	U
4	Sidewinder (AIM-9X)	A	225	105,190	303	129,121			303	129,121	U
5	AMRAAM	A	183	318,415	200	329,600			200	329,600	U
6	Predator Hellfire Missile	A	624	64,928	381	43,878	1117	125,469	1498	169,347	U
7	Small Diameter Bomb	A			144	40,578	268	10,720	412	51,298	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A		752		749				749	U
Total Other Missiles			760,436		873,084		136,189		1,009,273		
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
9	MM III Modifications	A		19,085		28,422				28,422	U
10	AGM-65D Maverick	A		276		276				276	U
11	AGM-88A Harm	A		580		297				297	U
12	Air Launch Cruise Missile (ALCM)	A		6,888		16,083				16,083	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		94,040				94,040	U
Total Ballistic Missiles				94,040				94,040	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
2	JASSM	A							U
3	Joint Air-Surface Standoff Missile		360	440,578			360	440,578	U
4	Sidewinder (AIM-9X)	A	506	200,777			506	200,777	U
5	AMRAAM	A	262	390,112			262	390,112	U
6	Predator Hellfire Missile	A	3756	423,016	1811	280,902	5567	703,918	U
7	Small Diameter Bomb	A	1942	133,697	63	2,520	2005	136,217	U
Industrial Facilities									
8	Industr'l Preparedns/Pol Prevention	A		397				397	U
Total Other Missiles				1,588,577		283,422		1,871,999	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
9	MM III Modifications	A		50,517				50,517	U
10	AGM-65D Maverick	A		9,639		5,720		15,359	U
11	AGM-88A Harm	A		197				197	U
12	Air Launch Cruise Missile (ALCM)	A		25,019				25,019	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Small Diameter Bomb	A		4,000		6,924				6,924	U
Total Modification of Inservice Missiles				30,829		52,002				52,002	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
14	Initial Spares/Repair Parts	A		72,080		87,366				87,366	U
Total Spares and Repair Parts				72,080		87,366				87,366	
<u>Budget Activity 05: Other Support</u>											
Space Programs											
15	Advanced EHF	A		328,350		298,462				298,462	U
16	Wideband Gapfiller Satellites(Space)	A		33,998		36,071				36,071	U
17	GPS III Space Segment	A	2	(480,578)	1	(280,565)			1	(280,565)	U
	Less: Advance Procurement (PY)			(-82,507)		(-52,167)				(-52,167)	U
				398,071		228,398				228,398	
18	GPS III Space Segment Advance Procurement (CY)			52,167		87,000				87,000	U
19	Spaceborne Equip (COMSEC)	A		5,244		13,401				13,401	U
20	Global Positioning (Space)	A		55,895		49,887				49,887	U
21	Def Meteorological Sat Prog(Space)	A		80,542		77,855				77,855	U
22	Evolved Expendable Launch Capability			559,413		687,735				687,735	U
23	Evolved Expendable Launch Veh(Space)	A	5	807,991	4	732,003			4	732,003	U
24	SBIR High (Space)	A		524,587		444,567				444,567	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
13	Small Diameter Bomb	A							U	
Total Modification of Inservice Missiles				85,372		5,720		91,092		
<u>Budget Activity 04: Spares and Repair Parts</u>										
Missile Spares and Repair Parts										
14	Initial Spares/Repair Parts	A		48,523				48,523	U	
Total Spares and Repair Parts				48,523				48,523		
<u>Budget Activity 05: Other Support</u>										
Space Programs										
15	Advanced EHF	A							U	
16	Wideband Gapfiller Satellites(Space)	A							U	
17	GPS III Space Segment Less: Advance Procurement (PY)	A							U	
18	GPS III Space Segment Advance Procurement (CY)								U	
19	Spaceborne Equip (COMSEC)	A							U	
20	Global Positioning (Space)	A							U	
21	Def Meteorological Sat Prog(Space)	A							U	
22	Evolved Expendable Launch Capability								U	
23	Evolved Expendable Launch Veh(Space)	A							U	
24	SBIR High (Space)	A							U	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs											
28	Special Update Programs	A		24,371		60,179				60,179	U
999	Classified Programs			537,299		818,000				818,000	U
Total Other Support				3,407,928		3,533,558				3,533,558	
Total Missile Procurement, Air Force				4,310,213		4,626,015		136,189		4,762,204	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Special Programs										
28	Special Update Programs	A		276,562				276,562		U
999	Classified Programs			893,971				893,971		U
Total Other Support				1,170,533				1,170,533		
Total Missile Procurement, Air Force				2,987,045		289,142		3,276,187		

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>
01. Space Procurement, Air Force				
Total Space Procurement, Air Force				

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Appropriation: Space Procurement, Air Force

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Space Procurement, Air Force	2,584,061		2,584,061
Total Space Procurement, Air Force	2,584,061		2,584,061

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>											
Space Programs											
1	Advanced EHF	A									U
2	Wideband Gapfiller Satellites(Space)	A									U
3	GPS III Space Segment	A									U
	Less: Advance Procurement (PY)										U
			-----		-----		-----		-----		
4	Spaceborne Equip (COMSEC)	A									U
5	Global Positioning (Space)	A									U
6	Def Meteorological Sat Prog(Space)	A									U
7	Evolved Expendable Launch Capability										U
8	Evolved Expendable Launch Veh(Space)	A									U
9	SBIR High (Space)	A									U
			-----		-----		-----		-----		
Total Space Procurement, Air Force			-----		-----		-----		-----		
Total Space Procurement, Air Force			-----		-----		-----		-----		

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Appropriation: 3021F Space Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Space Procurement, Air Force</u>									
Space Programs									
1	Advanced EHF	A		333,366			333,366		U
2	Wideband Gapfiller Satellites(Space)	A		53,476			53,476		U
3	GPS III Space Segment	A	1	(286,218)			1	(286,218)	U
	Less: Advance Procurement (PY)			(-87,000)				(-87,000)	U
				199,218				199,218	
4	Spaceborne Equip (COMSEC)	A		18,362			18,362		U
5	Global Positioning (Space)	A		66,135			66,135		U
6	Def Meteorological Sat Prog(Space)	A		89,351			89,351		U
7	Evolved Expendable Launch Capability			571,276			571,276		U
8	Evolved Expendable Launch Veh(Space)	A	5	800,201			5	800,201	U
9	SBIR High (Space)	A		452,676			452,676		U
Total Space Procurement, Air Force				2,584,061			2,584,061		
Total Space Procurement, Air Force				2,584,061			2,584,061		

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Ammunition	865,164	635,261	219,785	855,046
02. Weapons	18,839	24,648		24,648
Total Procurement of Ammunition, Air Force	884,003	659,909	219,785	879,694

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Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Ammunition	1,698,746	228,874	1,927,620
02. Weapons	60,097		60,097
Total Procurement of Ammunition, Air Force	1,758,843	228,874	1,987,717

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Rockets											
1	Rockets	A		12,914		4,696				4,696	U
Cartridges											
2	Cartridges	A		138,336		128,621		2,469		131,090	U
Bombs											
3	Practice Bombs	A		25,872		30,098				30,098	U
4	General Purpose Bombs	A		241,198		148,614		56,293		204,907	U
5	Massive Ordnance Penetrator (MOP)										U
6	Joint Direct Attack Munition	A	10415	250,469	789	111,400	3544	117,039	4333	228,439	U
Other Items											
7	Cad/Pad	A		35,837		29,989				29,989	U
8	Explosive Ordnance Disposal (EOD)	A		7,531		6,925				6,925	U
9	Spares and Repair Parts	A		499		494				494	U
10	Modifications	A		480		1,610				1,610	U
11	Items Less Than \$5 Million	A		7,353		4,237				4,237	U
Flares											
12	Flares	A		63,634		84,160		19,136		103,296	U
Fuzes											
13	Fuzes	A		81,041		84,417		24,848		109,265	U
Total Ammunition				865,164		635,261		219,785		855,046	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
1	Rockets	A		23,788			23,788		U
Cartridges									
2	Cartridges	A		131,102		8,371	139,473		U
Bombs									
3	Practice Bombs	A		89,759			89,759		U
4	General Purpose Bombs	A		637,181		17,031	654,212		U
5	Massive Ordnance Penetrator (MOP)			39,690			39,690		U
6	Joint Direct Attack Munition	A	6341	374,688	5953	184,412	12294	559,100	U
Other Items									
7	Cad/Pad	A		58,266			58,266		U
8	Explosive Ordnance Disposal (EOD)	A		5,612			5,612		U
9	Spares and Repair Parts	A		103			103		U
10	Modifications	A		1,102			1,102		U
11	Items Less Than \$5 Million	A		3,044			3,044		U
Flares									
12	Flares	A		120,935		11,064	131,999		U
Fuzes									
13	Fuzes	A		213,476		7,996	221,472		U
Total Ammunition				1,698,746		228,874	1,927,620		

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
14	Small Arms	A	18,839		24,648				24,648		U
Total Weapons			18,839		24,648				24,648		
Total Procurement of Ammunition, Air Force			884,003		659,909		219,785		879,694		

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>									
Small Arms									
14	Small Arms	A		60,097				60,097	U
			-----		-----		-----		
Total Weapons				60,097				60,097	
			-----		-----		-----		
Total Procurement of Ammunition, Air Force				1,758,843		228,874		1,987,717	

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
02. Vehicular Equipment	125,441	124,555	33,743	158,298
03. Electronics and Telecommunications Equip	1,130,141	1,402,185	26,274	1,428,459
04. Other Base Maintenance and Support Equip	17,897,952	15,220,080	3,547,509	18,767,589
05. Spares and Repair Parts	21,096	32,813		32,813
Total Other Procurement, Air Force	19,174,630	16,779,633	3,607,526	20,387,159

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Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
02. Vehicular Equipment	217,579		217,579
03. Electronics and Telecommunications Equip	1,810,006	35,418	1,845,424
04. Other Base Maintenance and Support Equip	16,184,990	3,824,546	20,009,536
05. Spares and Repair Parts	59,863		59,863
Total Other Procurement, Air Force	18,272,438	3,859,964	22,132,402

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		2,048		6,528				6,528	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		1,000		7,639				7,639	U
3	Cap Vehicles	A		946		1,700				1,700	U
4	Items Less Than \$5 Million	A		10,331		11,027		3,000		14,027	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		2,000		4,447				4,447	U
6	Items Less Than \$5 Million	A		5,308		693		1,878		2,571	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		23,794		10,152				10,152	U
Materials Handling Equipment											
8	Items Less Than \$5 Million	A		13,360		15,108		5,131		20,239	U
Base Maintenance Support											
9	Runway Snow Remov & Cleaning Equip	A		8,054		10,212		1,734		11,946	U
10	Items Less Than \$5 Million	A		58,600		57,049		22,000		79,049	U
Total Vehicular Equipment				125,441		124,555		33,743		158,298	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment(Comsec)											
11	Comsec Equipment	A		77,795		95,833				95,833	U
12	Modifications (COMSEC)	A		726		1,363				1,363	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		8,834			8,834		U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		58,160			58,160		U
3	Cap Vehicles	A		977			977		U
4	Items Less Than \$5 Million	A		12,483			12,483		U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		4,728			4,728		U
6	Items Less Than \$5 Million	A		4,662			4,662		U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		10,419			10,419		U
Materials Handling Equipment									
8	Items Less Than \$5 Million	A		23,320			23,320		U
Base Maintenance Support									
9	Runway Snow Remov & Cleaning Equip	A		6,215			6,215		U
10	Items Less Than \$5 Million	A		87,781			87,781		U
Total Vehicular Equipment				217,579			217,579		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment(Comsec)									
11	Comsec Equipment	A		136,998			136,998		U
12	Modifications (COMSEC)	A		677			677		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Intelligence Programs											
13	Intelligence Training Equipment	A		2,789		2,832				2,832	U
14	Intelligence Comm Equipment	A		39,875		32,329				32,329	U
15	Mission Planning Systems	A		11,915		15,649				15,649	U
Electronics Programs											
16	Air Traffic Control & Landing Sys	A		32,118		28,400				28,400	U
17	National Airspace System	A		11,652		6,291				6,291	U
18	Battle Control System - Fixed	A		14,412		2,704				2,704	U
19	Theater Air Control Sys Improvements	A		4,561		50,033				50,033	U
20	Weather Observation Forecast	A		16,171		16,309				16,309	U
21	Strategic Command And Control	A		22,723		139,984				139,984	U
22	Cheyenne Mountain Complex	A		23,431		20,101				20,101	U
23	Drug Interdiction Spt	A		32,768							U
24	Integrated Strat Plan & Analy Network (ISPAN)					9,060				9,060	U
Spcl Comm-Electronics Projects											
25	General Information Technology	A		32,776		39,095		3,857		42,952	U
26	AF Global Command & Control Sys	A		13,559		9,098				9,098	U
27	Mobility Command and Control	A		9,384		11,462				11,462	U
28	Air Force Physical Security System	A		43,238		37,426				37,426	U
29	Combat Training Ranges	A		18,431		59,634				59,634	U
30	Minimum Essential Emergency Comm N	A				1,289				1,289	U
31	C3 Countermeasures	A		11,551		11,508		900		12,408	U

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Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Intelligence Programs									
13	Intelligence Training Equipment	A		4,041			4,041		U
14	Intelligence Comm Equipment	A		22,573			22,573		U
15	Mission Planning Systems	A		14,456			14,456		U
Electronics Programs									
16	Air Traffic Control & Landing Sys	A		31,823			31,823		U
17	National Airspace System	A		5,833			5,833		U
18	Battle Control System - Fixed	A		1,687			1,687		U
19	Theater Air Control Sys Improvements	A		22,710			22,710		U
20	Weather Observation Forecast	A		21,561			21,561		U
21	Strategic Command And Control	A		286,980			286,980		U
22	Cheyenne Mountain Complex	A		36,186			36,186		U
23	Drug Interdiction Spt	A							U
24	Integrated Strat Plan & Analy Network (ISPAN)			9,597			9,597		U
Spcl Comm-Electronics Projects									
25	General Information Technology	A		27,403		3,953	31,356		U
26	AF Global Command & Control Sys	A		7,212			7,212		U
27	Mobility Command and Control	A		11,062		2,000	13,062		U
28	Air Force Physical Security System	A		131,269			131,269		U
29	Combat Training Ranges	A		33,606			33,606		U
30	Minimum Essential Emergency Comm N	A		5,232			5,232		U
31	C3 Countermeasures	A		7,453			7,453		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Integrated Personnel and Pay System	A									U
33	GCSS-AF Fos	A		12,675		3,670				3,670	U
34	Defense Enterprise Accounting and Mgmt System	A				15,298				15,298	U
35	Theater Battle Mgt C2 System	A		7,387		9,561				9,561	U
36	Air & Space Operations Ctr-WPN SYS	A		26,880		25,701				25,701	U
37	Air Operations Center (AOC) 10.2										U
Air Force Communications											
38	Information Transport Systems	A		67,582		96,936				96,936	U
39	AFNET	A		81,533		90,487				90,487	U
40	Voice Systems	A		1,138							U
41	Joint Communications Support Element (JCSE)	A									U
42	USCENTCOM	A		18,108		16,342				16,342	U
Space Programs											
43	Family of Beyond Line-of-Sight Terminals	A				57,074				57,074	U
44	Space Based Ir Sensor Pgm Space	A		28,608		26,100				26,100	U
45	Navstar GPS Space	A		2,053		2,065				2,065	U
46	Nudet Detection Sys Space	A		4,415		4,656				4,656	U
47	AF Satellite Control Network Space	A		19,863		54,436				54,436	U
48	Spacelift Range System Space	A		90,806		62,538				62,538	U
49	Milsatcom Space	A		101,533		41,355		19,547		60,902	U
50	Space Mods Space	A		35,639		31,706				31,706	U
51	Counterspace System	A		8,041		59,439				59,439	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Integrated Personnel and Pay System	A		3,976			3,976		U
33	GCSS-AF Fos	A		25,515			25,515		U
34	Defense Enterprise Accounting and Mgmt System	A		9,255			9,255		U
35	Theater Battle Mgt C2 System	A		7,523			7,523		U
36	Air & Space Operations Ctr-WPN SYS	A		12,043			12,043		U
37	Air Operations Center (AOC) 10.2			24,246			24,246		U
Air Force Communications									
38	Information Transport Systems	A		74,621			74,621		U
39	AFNET	A		103,748			103,748		U
40	Voice Systems	A							U
41	Joint Communications Support Element (JCSE)	A		5,199			5,199		U
42	USCENTCOM	A		15,780		10,000	25,780		U
Space Programs									
43	Family of Beyond Line-of-Sight Terminals	A		79,592			79,592		U
44	Space Based Ir Sensor Pgm Space	A		90,190			90,190		U
45	Navstar GPS Space	A		2,029			2,029		U
46	Nudet Detection Sys Space	A		5,095			5,095		U
47	AF Satellite Control Network Space	A		76,673			76,673		U
48	Spacelift Range System Space	A		113,275			113,275		U
49	Milsatcom Space	A		35,495			35,495		U
50	Space Mods Space	A		23,435			23,435		U
51	Counterspace System	A		43,065			43,065		U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base											
52	Tactical C-E Equipment	A		69,657		50,077				50,077	U
53	Combat Survivor Evader Locator	A		8,428							U
54	Radio Equipment	A		12,341		14,846				14,846	U
55	CCTV/Audiovisual Equipment	A		7,949		3,635				3,635	U
56	Base Comm Infrastructure	A		63,118		89,519		1,970		91,489	U
Modifications											
57	Comm Elect Mods	A		42,512		56,344				56,344	U
Total Electronics and Telecommunications Equip				1,130,141		1,402,185		26,274		1,428,459	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
58	Night Vision Goggles	A		3,640		12,577		765		13,342	U
59	Items Less Than \$5 Million	A		24,566		31,209				31,209	U
Depot Plant+Mtrls Handling Eq											
60	Mechanized Material Handling Equip	A		6,157		7,670				7,670	U
Base Support Equipment											
61	Base Procured Equipment	A		10,994		14,125		2,030		16,155	U
62	Engineering and EOD Equipment	A		15,736		16,744		99,590		116,334	U
63	Productivity Capital Investment	A		1,227		2,495				2,495	U
64	Mobility Equipment	A		77,859		13,073		107,361		120,434	U
65	Items Less Than \$5 Million	A		1,954		5,462		10,975		16,437	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base									
52	Tactical C-E Equipment	A		77,538		4,065		81,603	U
53	Combat Survivor Evader Locater	A							U
54	Radio Equipment	A		8,400				8,400	U
55	CCTV/Audiovisual Equipment	A		6,144				6,144	U
56	Base Comm Infrastructure	A		77,010		15,400		92,410	U
Modifications									
57	Comm Elect Mods	A		71,800				71,800	U
Total Electronics and Telecommunications Equip				1,810,006		35,418		1,845,424	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety & Rescue Equip									
58	Night Vision Goggles	A		2,370		3,580		5,950	U
59	Items Less Than \$5 Million	A		79,623		3,407		83,030	U
Depot Plant+Mtrls Handling Eq									
60	Mechanized Material Handling Equip	A		7,249				7,249	U
Base Support Equipment									
61	Base Procured Equipment	A		9,095				9,095	U
62	Engineering and EOD Equipment	A		17,866		46,790		64,656	U
63	Productivity Capital Investment	A							U
64	Mobility Equipment	A		61,850		400		62,250	U
65	Items Less Than \$5 Million	A		30,477		9,800		40,277	U

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Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects											
67	DARP RC135	A		20,577		24,710				24,710	U
68	DCGS-AF	A		115,620		206,743				206,743	U
70	Special Update Program	A		451,385		537,370				537,370	U
71	Defense Space Reconnaissance Prog.	A		145,409		77,898		6,100		83,998	U
999	Classified Programs			17,022,828		14,270,004		3,320,688		17,590,692	U
Total Other Base Maintenance and Support Equip				17,897,952		15,220,080		3,547,509		18,767,589	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
73	Spares and Repair Parts	A		21,096		32,813				32,813	U
Total Spares and Repair Parts				21,096		32,813				32,813	
Total Other Procurement, Air Force				19,174,630		16,779,633		3,607,526		20,387,159	

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects									
67	DARP RC135	A		25,072				25,072	U
68	DCGS-AF	A		183,021				183,021	U
70	Special Update Program	A		629,371				629,371	U
71	Defense Space Reconnaissance Prog.	A		100,663		28,070		128,733	U
999	Classified Programs			15,038,333		3,732,499		18,770,832	U
Total Other Base Maintenance and Support Equip				16,184,990		3,824,546		20,009,536	
<u>Budget Activity 05: Spares and Repair Parts</u>									
Spares and Repair Parts									
73	Spares and Repair Parts	A		59,863				59,863	U
Total Spares and Repair Parts				59,863				59,863	
Total Other Procurement, Air Force				18,272,438		3,859,964		22,132,402	

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Defense-Wide
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<u>Appropriation</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
Procurement, Defense-Wide	4,619,721	4,428,935	267,386	4,696,321
National Guard and Reserve Equipment	1,000,000		1,200,000	1,200,000
Defense Production Act Purchases	105,135	51,638		51,638
Chem Agents & Munitions Destruction	931,875	802,268		802,268
Joint Urgent Operational Needs Fund				
Total Defense-Wide	6,656,731	5,282,841	1,467,386	6,750,227

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Defense-Wide
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<u>Appropriation</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Procurement, Defense-Wide	5,130,853	212,418	5,343,271
National Guard and Reserve Equipment			
Defense Production Act Purchases	46,680		46,680
Chem Agents & Munitions Destruction	720,721		720,721
Joint Urgent Operational Needs Fund	99,701		99,701
Total Defense-Wide	5,997,955	212,418	6,210,373

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Defense-Wide
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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
Chemical and Biological Defense Program, CBDP	269,513	334,129	17,000	351,129
Defense Contract Audit Agency, DCAA	1,291	1,594		1,594
Defense Contract Management Agency, DCMA	5,711	4,325		4,325
Defense Human Resources Activity, DHRA	42,201	17,268		17,268
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	273,016	276,161	4,330	280,491
Defense Logistics Agency, DLA	13,019	7,364		7,364
Defense Media Activity, DMACT	15,414	11,402		11,402
Department of Defense Education Agency, DODEA	1,454	1,269		1,269
Defense Security Cooperative Agency, DSCA	978			
Defense Security Service, DSS	5,020	1,039		1,039
Defense Threat Reduction Agency, DTRA	13,486	7,689		7,689
Missile Defense Agency, MDA	1,785,174	1,758,520		1,758,520
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	50,223	39,412		39,412
U.S., Special Operations Command, SOCOM	1,465,230	1,400,039	180,227	1,580,266
The Joint Staff, TJS	13,290	10,283		10,283
Washington Headquarters Services, WHS	46,759	29,599		29,599
Total	4,619,721	4,428,935	267,386	4,696,321

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Defense-Wide
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<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Chemical and Biological Defense Program, CBDP	278,710		278,710
Defense Contract Audit Agency, DCAA	1,488		1,488
Defense Contract Management Agency, DCMA	2,494		2,494
Defense Human Resources Activity, DHRA	9,341		9,341
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	1,002,525	1,940	1,004,465
Defense Logistics Agency, DLA	5,644		5,644
Defense Media Activity, DMACT	11,208		11,208
Department of Defense Education Agency, DODEA	1,298		1,298
Defense Security Cooperative Agency, DSCA			
Defense Security Service, DSS	1,048		1,048
Defense Threat Reduction Agency, DTRA	5,574		5,574
Missile Defense Agency, MDA	1,334,969		1,334,969
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	46,939		46,939
U.S., Special Operations Command, SOCOM	1,733,795	174,996	1,908,791
The Joint Staff, TJS	13,027		13,027
Washington Headquarters Services, WHS	27,859		27,859
Total	5,130,853	212,418	5,343,271

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Defense-Wide
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Appropriation: **Procurement, Defense-Wide**

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Major Equipment	2,884,978	2,694,767	70,159	2,764,926
02. Special Operations Command	1,465,230	1,400,039	180,227	1,580,266
03. Chemical/Biological Defense	269,513	334,129	17,000	351,129
Total Procurement, Defense-Wide	4,619,721	4,428,935	267,386	4,696,321

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Defense-Wide
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Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Major Equipment	3,118,348	37,422	3,155,770
02. Special Operations Command	1,733,795	174,996	1,908,791
03. Chemical/Biological Defense	278,710		278,710
Total Procurement, Defense-Wide	5,130,853	212,418	5,343,271

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		1,291		1,594				1,594	U
Major Equipment, DCMA											
2	Major Equipment	A		5,711		4,325				4,325	U
Major Equipment, DHRA											
3	Personnel Administration			42,201		17,268				17,268	U
Major Equipment, DISA											
7	Information Systems Security	A		16,189		10,491				10,491	U
8	Teleport Program	A		69,711		80,622		4,330		84,952	U
9	Items Less Than \$5 Million	A		89,375		14,647				14,647	U
10	Net Centric Enterprise Services (NCES)	A		3,086		1,921				1,921	U
11	Defense Information System Network			77,714		80,144				80,144	U
12	Cyber Security Initiative	A		16,941		8,755				8,755	U
13	White House Communication Agency	A				33,737				33,737	U
14	Senior Leadership Enterprise	A				32,544				32,544	U
15	Joint Information Environment	A				13,300				13,300	U
Major Equipment, DLA											
16	Major Equipment	A		13,019		7,364				7,364	U
Major Equipment, DMACT											
17	Major Equipment		5	15,414	3	11,402			3	11,402	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,488			1,488		U
Major Equipment, DCMA									
2	Major Equipment	A		2,494			2,494		U
Major Equipment, DHRA									
3	Personnel Administration			9,341			9,341		U
Major Equipment, DISA									
7	Information Systems Security	A		8,080			8,080		U
8	Teleport Program	A		62,789		1,940	64,729		U
9	Items Less Than \$5 Million	A		9,399			9,399		U
10	Net Centric Enterprise Services (NCES)	A		1,819			1,819		U
11	Defense Information System Network			141,298			141,298		U
12	Cyber Security Initiative	A		12,732			12,732		U
13	White House Communication Agency	A		64,098			64,098		U
14	Senior Leadership Enterprise	A		617,910			617,910		U
15	Joint Information Environment	A		84,400			84,400		U
Major Equipment, DLA									
16	Major Equipment	A		5,644			5,644		U
Major Equipment, DMACT									
17	Major Equipment		4	11,208			4	11,208	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DODEA											
18	Automation/Educational Support & Logistics	B		1,454		1,269				1,269	U
Major Equipment, Defense Security Cooperation Agency											
19	Equipment	A		978							U
Major Equipment, DSS											
20	Major Equipment			5,020		1,039				1,039	U
Major Equipment, Defense Threat Reduction Agency											
21	Vehicles	A	2	100		50				50	U
22	Other Major Equipment	A	3	13,386		7,639				7,639	U
Major Equipment, Missile Defense Agency											
23	THAAD	B	27	571,851	31	449,824			31	449,824	U
24	Aegis BMD	B	52	580,814	49	643,810			49	643,810	U
25	Aegis BMD Advance Procurement (CY)										U
26	BMDS AN/TPY-2 Radars	A		55,800		88,140				88,140	U
27	Aegis Ashore Phase III	B	1	131,400		225,774				225,774	U
28	Iron Dome	A	1	445,309	1	350,972			1	350,972	U
Major Equipment, NSA											
35	Information Systems Security Program (ISSP)			14,363		23,448				23,448	U
Major Equipment, OSD											
36	Major Equipment, OSD	A		33,145	25	39,412			25	39,412	U
37	Major Equipment, Intelligence	A		17,078							U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DODEA									
18	Automation/Educational Support & Logistics	B		1,298			1,298		U
Major Equipment, Defense Security Cooperation Agency									
19	Equipment	A							U
Major Equipment, DSS									
20	Major Equipment			1,048			1,048		U
Major Equipment, Defense Threat Reduction Agency									
21	Vehicles	A		100			100		U
22	Other Major Equipment	A		5,474			5,474		U
Major Equipment, Missile Defense Agency									
23	THAAD	B	30	464,067			30	464,067	U
24	Aegis BMD	B	40	558,916			40	558,916	U
25	Aegis BMD Advance Procurement (CY)			147,765				147,765	U
26	BMDS AN/TPY-2 Radars	A		78,634				78,634	U
27	Aegis Ashore Phase III	B		30,587				30,587	U
28	Iron Dome	A	1	55,000			1	55,000	U
Major Equipment, NSA									
35	Information Systems Security Program (ISSP)			37,177				37,177	U
Major Equipment, OSD									
36	Major Equipment, OSD	A	17	46,939			17	46,939	U
37	Major Equipment, Intelligence	A							U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS											
38	Major Equipment, TJS			13,290		10,283				10,283	U
Major Equipment, WHS											
39	Indian Financing Act		1	15,000							U
Major Equipment, WHS											
40	Major Equipment, WHS			31,759		29,599				29,599	U
999	Classified Programs			603,579		505,394		65,829		571,223	U
Total Major Equipment				2,884,978		2,694,767		70,159		2,764,926	

Budget Activity 02: Special Operations Command**Aviation Programs**

41	MC-12										U
42	Rotary Wing Upgrades and Sustainment			114,156		112,226				112,226	U
43	MH-60 Modernization Program			78,057		3,021		16,800		19,821	U
44	Non-Standard Aviation			2,650		30,200				30,200	U
45	U-28			3,000							U
46	MH-47 Chinook			19,766		22,230				22,230	U
47	RQ-11 Unmanned Aerial Vehicle			850		6,397				6,397	U
48	CV-22 Modification		4	107,299		21,578				21,578	U
49	MQ-1 Unmanned Aerial Vehicle			2,122							U
50	MQ-9 Unmanned Aerial Vehicle			12,893		12,893		5,700		18,593	U
51	STUASLO			8,166		1,500				1,500	U
52	Precision Strike Package			90,220		131,929				131,929	U

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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, TJS									
38	Major Equipment, TJS			13,027				13,027	U
Major Equipment, WHS									
39	Indian Financing Act								U
Major Equipment, WHS									
40	Major Equipment, WHS			27,859				27,859	U
999	Classified Programs			617,757		35,482		653,239	U
Total Major Equipment				3,118,348		37,422		3,155,770	

Budget Activity 02: Special Operations Command**Aviation Programs**

41	MC-12			63,170		5,000		68,170	U
42	Rotary Wing Upgrades and Sustainment			135,985				135,985	U
43	MH-60 Modernization Program								U
44	Non-Standard Aviation			61,275				61,275	U
45	U-28								U
46	MH-47 Chinook								U
47	RQ-11 Unmanned Aerial Vehicle			20,087				20,087	U
48	CV-22 Modification			18,832				18,832	U
49	MQ-1 Unmanned Aerial Vehicle			1,934				1,934	U
50	MQ-9 Unmanned Aerial Vehicle			11,726				11,726	U
51	STUASLO			1,514				1,514	U
52	Precision Strike Package			204,105				204,105	U

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	AC/MC-130J			51,870		70,988				70,988	U
54	C-130 Modifications			55,132		25,414				25,414	U
Shipbuilding											
55	Underwater Systems			15,439		25,459				25,459	U
Ammunition Programs											
56	Ordnance Items <\$5M			168,036		144,336		28,873		173,209	U
Other Procurement Programs											
57	Intelligence Systems		1	93,119		77,501		13,549		91,050	U
58	Distributed Common Ground/Surface Systems			14,906		17,323				17,323	U
59	Other Items <\$5M			73,142		73,902		32,773		106,675	U
60	Combatant Craft Systems			26,253		50,337				50,337	U
61	Special Programs			9,526		31,017				31,017	U
62	Tactical Vehicles			37,353		63,134				63,134	U
63	Warrior Systems <\$5M			217,180		192,448		78,357		270,805	U
64	Combat Mission Requirements			20,000		19,984				19,984	U
65	Global Video Surveillance Activities			6,645		5,044				5,044	U
66	Operational Enhancements Intelligence			20,771		29,126				29,126	U
67	Drug Interdiction			5,869							U
68	Operational Enhancements		126	210,810		232,052		4,175		236,227	U
Total Special Operations Command				1,465,230		1,400,039		180,227		1,580,266	

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
53	AC/MC-130J			61,368				61,368	U	
54	C-130 Modifications			66,861				66,861	U	
Shipbuilding										
55	Underwater Systems			32,521				32,521	U	
Ammunition Programs										
56	Ordnance Items <\$5M			174,734	746066	35,299	746066	210,033	U	
Other Procurement Programs										
57	Intelligence Systems			93,009				93,009	U	
58	Distributed Common Ground/Surface Systems			14,964				14,964	U	
59	Other Items <\$5M			79,149				79,149	U	
60	Combatant Craft Systems			33,362				33,362	U	
61	Special Programs			143,533	1	15,160	1	158,693	U	
62	Tactical Vehicles			73,520				73,520	U	
63	Warrior Systems <\$5M			186,009	50	15,000	50	201,009	U	
64	Combat Mission Requirements			19,693				19,693	U	
65	Global Video Surveillance Activities			3,967				3,967	U	
66	Operational Enhancements Intelligence			19,225				19,225	U	
67	Drug Interdiction								U	
68	Operational Enhancements			213,252	3	104,537	3	317,789	U	
Total Special Operations Command				1,733,795		174,996		1,908,791		

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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>											
CBDP											
69	Installation Force Protection	A		13,866							U
70	Individual Protection	A		101,528							U
71	Joint Bio Defense Program (Medical)	A		2,635							U
72	Collective Protection	A		13,596							U
73	Contamination Avoidance	A		137,888							U
74	Chemical Biological Situational Awareness	A				183,737		10,762		194,499	U
75	CB Protection & Hazard Mitigation	A				150,392		6,238		156,630	U
Total Chemical/Biological Defense				269,513		334,129		17,000		351,129	
Total Procurement, Defense-Wide				4,619,721		4,428,935		267,386		4,696,321	

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>									
CBDP									
69	Installation Force Protection	A							U
70	Individual Protection	A							U
71	Joint Bio Defense Program (Medical)	A							U
72	Collective Protection	A							U
73	Contamination Avoidance	A							U
74	Chemical Biological Situational Awareness	A		141,223			141,223		U
75	CB Protection & Hazard Mitigation	A		137,487			137,487		U
Total Chemical/Biological Defense				278,710			278,710		
Total Procurement, Defense-Wide				5,130,853		212,418	5,343,271		

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Total Obligational Authority
(Dollars in Thousands)

Feb 2015

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Reserve Equipment	370,000		370,000	370,000
02. National Guard Equipment	630,000		830,000	830,000
Total National Guard and Reserve Equipment	1,000,000		1,200,000	1,200,000

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Defense-Wide
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(Dollars in Thousands)

Feb 2015

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

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Defense-Wide
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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A		175,000				185,000		185,000	U
Navy Reserve											
2	Miscellaneous Equipment	A		65,000				65,000		65,000	U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		60,000				60,000		60,000	U
Air Force Reserve											
4	Miscellaneous Equipment	A		70,000				60,000		60,000	U
Total Reserve Equipment				370,000				370,000		370,000	
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		315,000				415,000		415,000	U
Air National Guard											
6	Miscellaneous Equipment	A		315,000				415,000		415,000	U
Total National Guard Equipment				630,000				830,000		830,000	
Total National Guard and Reserve Equipment				1,000,000				1,200,000		1,200,000	

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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----		-----		-----		
Total National Guard and Reserve Equipment			-----		-----		-----		

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2015

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Defense Production Act Purchases	105,135	51,638		51,638
Total Defense Production Act Purchases	105,135	51,638		51,638

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Defense-Wide
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Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2015

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Defense Production Act Purchases	46,680		46,680
Total Defense Production Act Purchases	46,680		46,680

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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	105,135		51,638				51,638		U
Total Defense Production Act Purchases			105,135		51,638				51,638		
Total Defense Production Act Purchases			105,135		51,638				51,638		

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 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	46,680				46,680		U
Total Defense Production Act Purchases			46,680				46,680		
Total Defense Production Act Purchases			46,680				46,680		

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Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2015

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Operation And Maintenance	326,324	196,128		196,128
02. Research, Development, Test, And Evaluation	604,183	595,913		595,913
03. Procurement	1,368	10,227		10,227
Total Chem Agents & Munitions Destruction	931,875	802,268		802,268

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Total Obligational Authority
(Dollars in Thousands)

Feb 2015

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Operation And Maintenance	139,098		139,098
02. Research, Development, Test, And Evaluation	579,342		579,342
03. Procurement	2,281		2,281
Total Chem Agents & Munitions Destruction	720,721		720,721

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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Feb 2015

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		326,324		196,128				196,128		U
Total Operation And Maintenance			326,324		196,128				196,128		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		604,183		595,913				595,913		U
Total Research, Development, Test, And Evaluation			604,183		595,913				595,913		
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc		1,368		10,227				10,227		U
Total Procurement			1,368		10,227				10,227		
Total Chem Agents & Munitions Destruction			931,875		802,268				802,268		

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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>									
Operation & Maintenance									
	1 Chem Demilitarization - O&M			139,098				139,098	U
Total Operation And Maintenance				139,098				139,098	
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>									
RDT&E									
	2 Chem Demilitarization - RDT&E			579,342				579,342	U
Total Research, Development, Test, And Evaluation				579,342				579,342	
<u>Budget Activity 03: Procurement</u>									
Procurement									
	3 Chem Demilitarization - Proc			2,281				2,281	U
Total Procurement				2,281				2,281	
Total Chem Agents & Munitions Destruction				720,721				720,721	

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Feb 2015

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2014 (Base & OCO)</u>	<u>FY 2015 Base Enacted</u>	<u>FY 2015 OCO Enacted</u>	<u>FY 2015 Total Enacted</u>
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

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Defense-Wide
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Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

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Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2016 <u>Base</u>	FY 2016 <u>OCO</u>	FY 2016 <u>Total</u>
01. Joint Urgent Operational Needs Funds	99,701		99,701
Total Joint Urgent Operational Needs Fund	99,701		99,701

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 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

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 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

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Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		99,701				99,701		U
Total Joint Urgent Operational Needs Funds			99,701				99,701		
Total Joint Urgent Operational Needs Fund			99,701				99,701		