

**Fiscal Year (FY) 2016 Budget Estimates
Defense Health Program
Personnel Summary**

	<u>FY 2014 Actual</u>		<u>FY 2015 Estimate</u>		<u>FY 2016 Estimate</u>		<u>FY15-16 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	26,887	26,886	26,339	26,613	26,313	26,327	-26	-286
Officers	12,463	12,658	11,883	12,173	11,906	11,895	23	-278
Enlisted	14,424	14,228	14,456	14,440	14,407	14,432	-49	-8
<u>Navy Total</u>	28,286	28,286	27,964	28,126	27,966	27,965	2	-161
Officers /1	8,892	8,892	8,843	8,868	8,845	8,844	2	-24
Enlisted	19,394	19,394	19,121	19,258	19,121	19,121	0	-137
<u>Air Force Total</u>	29,279	29,861	30,261	29,770	29,825	30,044	-436	274
Officers	10,050	10,120	10,774	10,412	10,645	10,710	-129	298
Enlisted	19,229	19,741	19,487	19,358	19,180	19,334	-307	-24
<u>Total Active Duty</u>	84,452	85,033	84,564	84,509	84,104	84,336	-460	-173
Officers	31,405	31,670	31,500	31,453	31,396	31,449	-104	-4
Enlisted	53,047	53,363	53,064	53,056	52,708	52,887	-356	-169

/1 Includes one USMC DHP officer strength

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	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	24,994	23,674	23,844	24,419	23,921	23,883	77	-537
Officers	4,305	4,275	4,112	4,209	4,116	4,114	4	-95
Enlisted	20,689	19,399	19,732	20,211	19,805	19,769	73	-442
<u>Navy Total</u>	8,366	8,366	8,366	8,366	8,366	8,366	0	0
Officers	1,852	1,852	1,852	1,852	1,852	1,852	0	0
Enlisted	6,514	6,514	6,514	6,514	6,514	6,514	0	0
<u>Air Force Total</u>	2,195	2,096	2,195	2,195	2,208	2,202	13	7
Officers	857	821	857	857	867	862	10	5
Enlisted	1,338	1,275	1,338	1,338	1,341	1,340	3	2
<u>Total Active Duty</u>	35,555	34,135	34,405	34,980	34,495	34,450	90	-530
Officers	7,014	6,948	6,821	6,918	6,835	6,828	14	-90
Enlisted	28,541	27,188	27,584	28,063	27,660	27,622	76	-441

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	End	Avg	End	Avg	End	Avg	End	Avg
	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>
I. Civilian Personnel - US Direct Hire								
Army	36,560	36,251	40,375	41,021	39,120	38,846	-1,255	-2,175
Navy	10,762	10,579	11,571	11,385	11,237	11,051	-334	-334
Air Force	5,943	6,159	7,074	6,367	6,958	6,251	-116	-116
Defense Health Agency	5,717	5,335	5,890	5,874	6,306	6,290	416	416
Total	58,982	58,324	64,910	64,647	63,621	62,438	-1,289	-2,209
II. Civilian Personnel - Foreign National Direct Hire								
Army	461	468	436	431	436	431	0	0
Navy	357	321	365	342	365	342	0	0
Air Force	189	146	171	172	171	172	0	0
Defense Health Agency	0	0	0	0	0	0	0	0
Total	1,007	935	972	945	972	945	0	0
III. Civilian Personnel - Foreign National Indirect Hire								
Army	824	693	1,053	1,033	1,053	1,033	0	0
Navy	430	416	448	430	448	430	0	0
Air Force	145	184	165	161	165	161	0	0
Defense Health Agency	3	4	5	5	5	5	0	0
Total	1,402	1,297	1,671	1,629	1,671	1,629	0	0

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	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>
IV. Total Civilian Personnel								
Army	37,845	37,412	41,864	42,485	40,609	40,310	-1,255	-2,175
Navy	11,549	11,316	12,384	12,157	12,050	11,823	-334	-334
Air Force	6,277	6,489	7,410	6,700	7,294	6,584	-116	-116
Defense Health Agency	5,720	5,339	5,895	5,879	6,311	6,295	416	416
Total /1	61,391	60,556	67,553	67,221	66,264	65,012	-1,289	-2,209
V. Summary Civilian Personnel								
U.S. Direct Hire	58,982	58,324	64,910	64,647	63,621	62,438	-1,289	-2,209
Foreign National								
Direct Hire	1,007	935	972	945	972	945	0	0
Foreign National								
Indirect Hire	<u>1,402</u>	<u>1,297</u>	<u>1,671</u>	<u>1,629</u>	<u>1,671</u>	<u>1,629</u>	0	0
Total, Civilians								
/1	61,391	60,556	67,553	67,221	66,264	65,012	-1,289	-2,209
/1 Includes reimbursable civilians - memo	213	115	218	219	218	219	0	0

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<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	0	0	1	1	1	1	0	0
Civilian	111	111	139	139	139	139	0	0
Defense Health Agency (PE 0807798)								
Military	0	0	0	0	0	0	0	0
Civilian	80	94	115	115	86	86	-29	-29
Army Management Headquarters (PE 0807798)								
Military	128	171	129	129	129	129	0	0
Civilian	539	557	573	566	516	509	-57	-57
Navy Management Headquarters (PE 0807798)								
Military	215	215	231	223	236	234	5	11
Civilian	158	157	156	153	143	140	-13	-13

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	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>	<u>Strength</u>
Air Force Management Headquarters (PE 0807798)								
Military	399	392	324	362	324	324	0	-38
Civilian	107	107	124	118	100	94	-24	-24

Note: Some numbers do not add due to rounding.