Defense Health Program
Fiscal Year (FY) 2016 Budget Estimates
Operation and Maintenance
Operation and Maintenance Funding

Total Obligational Authority
(Dollars in Thousands)

0130D	Defense Health Program	FY 2014[1/]	FY 2015 Enacted[2/]			FY 2016 Requested[3/]		
		Base + OCO	Base	OCO	Total	Base	OCO	Total
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE								
0130D	010 In-House Care	8,551,239	8,665,240	65,902	8,731,142	9,082,298	65,149	9,147,447
0130D	020 Private Sector Care	14,746,862	14,503,759	214,259	14,718,018	14,892,683	192,210	15,084,893
0130D	030 Consolidated Health Support	1,981,722	2,353,824	15,311	2,369,135	2,415,658	9,460	2,425,118
0130D	040 Information Management	1,524,919	1,537,696		1,537,696	1,677,827		1,677,827
0130D	050 Management Activities	325,005	364,192		364,192	327,967		327,967
0130D	060 Education and Training	651,486	750,866	5,059	755,925	750,614	5,885	756,499
0130D	070 Base Operations/Communications	2,438,008	1,836,471		1,836,471	1,742,893		1,742,893
	TOTAL, BA 01: OPERATION & MAINTENANCE	**30,219,241**	**30,012,048**	**300,531**	**30,312,579**	**30,889,940**	**272,704**	**31,162,644**
BUDGET ACTIVITY 02: RDT&E								
0130D	DEFENSE HEALTH PROGRAM	1,710,284	1,730,536	0	1,730,536	980,101	0	980,101
	TOTAL, BA 02: RDT&E	**1,710,284**	**1,730,536**	**0**	**1,730,536**	**980,101**	**0**	**980,101**
BUDGET ACTIVITY 03: PROCUREMENT								
0130D	DEFENSE HEALTH PROGRAM	705,764	308,413	0	308,413	373,287	0	373,287
	TOTAL, BA 03: PROCUREMENT	**705,764**	**308,413**	**0**	**308,413**	**373,287**	**0**	**373,287**
	Total Defense Health Program	**32,635,289**	**32,050,997**	**300,531**	**32,351,528**	**32,243,328**	**272,704**	**32,516,032**

1/ FY 2014 includes Overseas Contingency Operations (OCO) funding of 715.484M for O&M, Congressional Special Interests (CSI) of -948.739M for O&M, 822.786M for RDT&E, and -229.417M for Procurement
2/ FY 2015 includes CSI of -1,001.261M for O&M, +1,076.115M for RDT&E
3/ FY 2016 reflects Requested amounts