

**Fiscal Year (FY) 2016 Budget Estimates  
Defense Health Program  
RDT&E Programs**

Appropriation: RDT&E, Defense Health Program (\$s M)

<b>R-1 Line Item No</b>	<b>Program Element Number</b>	<b>Item</b>	<b>Budget Activity</b>	<b>FY 2014 Actual</b>	<b>FY 2015 Enacted</b>	<b>FY 2016 Base</b>	<b>FY 2016 OCO</b>	<b>FY 2016 Total Request</b>	<b>FY 2017 Estimate</b>	<b>FY 2018 Estimate</b>	<b>FY 2019 Estimate</b>	<b>FY 2020 Estimate</b>
1	0601101	In-House Laboratory Independent Research (ILIR)	2	2.894	3.151	3.599	0.000	3.599	3.653	3.879	3.943	4.013
2	0601117	Basic Operational Medical Research Sciences	2	5.805	9.059	7.397	0.000	7.397	9.417	10.395	10.666	10.889
3	0602115	Applied Biomedical Technology	2	59.968	73.201	58.251	0.000	58.251	68.797	80.447	83.982	89.223
4	0602787	Medical Technology (AFRRI)	2	1.139	1.241	1.222	0.000	1.222	1.242	1.331	1.356	1.383
5	0603002	Medical Advanced Technology (AFRRI)	2	0.284	0.310	0.305	0.000	0.305	0.310	0.332	0.338	0.345
6	0603115	Medical Technology Development	2	1109.743	1201.188	231.051	0.000	231.051	250.488	267.321	265.167	267.228
7	0604110	Medical Products Support and Advanced Concept Development	2	296.634	150.822	103.443	0.000	103.443	129.137	140.826	146.781	149.354
8	0605013	Information Technology Development	2	44.451	21.696	19.312	0.000	19.312	19.679	23.582	21.386	21.813
9	0605023	Integrated Electronic Health Record (iEHR)	2	19.912	68.267	9.216	0.000	9.216	8.125	0.000	0.000	0.000
10	0605025	Theater Medical Information Program - Joint (TMIP-J)	2	23.783	22.042	22.100	0.000	22.100	22.140	22.180	22.619	23.071
11	0605026	Information Technology Development - DoD Healthcare Management System Modernization (DHMSM)	2	0.000	91.394	438.376	0.000	438.376	260.501	0.000	0.000	0.000
<b>Total Budget Activity 2</b>				<b>1710.284</b>	<b>1730.536</b>	<b>980.101</b>	<b>0.000</b>	<b>980.101</b>	<b>836.386</b>	<b>615.492</b>	<b>622.693</b>	<b>635.108</b>

Notes:

- 1.) FY 2014 actual includes congressional additions, reductions, and statutory reductions for FFRDC/SBIR.
- 2.) FY 2015 enacted includes congressional additions, reductions, and statutory reductions for FFRDC/SBIR.