

Defense Health Program
Fiscal Year (FY) 2016 Budget Estimates
Operation and Maintenance
Summary of Funds Budgeted for Environmental Projects

OPR & MAINT	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.001	0.013	0.001
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.148	1.688	1.511
Geospatial Information Systems (GIS) and Information Technology (IT)	0.000	0.000	0.000
Multi-Program Management	1.076	1.107	1.144
Total Compliance Cross-Cutting Programs	2.224	2.795	2.655
<u>Compliance Manpower</u>			
Compliance Manpower	3.922	5.215	3.510
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.687	3.038	3.068
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.613	0.235	0.235
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.613	0.235	0.235
<u>Planning</u>			
Environmental Impact Analysis	0.053	0.013	0.013
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.342	7.081	7.205
Solid Waste (RCRA - D)	0.507	0.575	0.581
USTs (RCRA - I)	0.001	0.001	0.001
Total Storage and Disposal	4.850	7.657	7.787
<u>Toxic Substances</u>			
Controlled Substances	0.013	0.013	0.013
EPCRA Reporting (TRI and Tier I&II)	0.001	0.001	0.001
Total Toxic Substances	0.014	0.014	0.014

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Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.004	0.020	0.020
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.107	0.232	0.231
<u>Compliance Manpower</u>			
Compliance Manpower	0.721	0.888	0.901
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.016	0.036	0.041
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.069	0.000	0.000
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.069	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.009	0.001	0.001
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	2.029	1.165	1.172
Solid Waste (RCRA - D)	0.417	0.356	0.356
USTs (RCRA - I)	0.269	0.007	0.009
Total Storage and Disposal	2.715	1.528	1.537
<u>Water</u>			
Safe Drinking Water	0.917	0.886	0.891
Total Compliance	4.558	3.591	3.622
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material/ Hazardous and Solid Waste Reduction	0.000	0.030	0.030
Total Pollution Prevention	0.000	0.030	0.030
Total Foreign	4.558	3.621	3.652