

**Fiscal Year (FY) 2016 Budget Estimates
 Defense Health Program
 Operation and Maintenance
 Quality of Life Activities**

OP-34 Fund Support for Quality of Life Activities - Budget Years
 (Current \$ Millions - Manpower in Eaches)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>0130 DEFENSE HEALTH PGM</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A - Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	0.000	0.000	0.000
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	0.035	0.046	0.033
A.4 Aquatic Training	0.000	0.000	0.002
A.5 Library Programs & Information Services (Recreation)	0.023	0.039	0.024
A.6 On-Installation Parks and Picnic Areas	0.006	0.008	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.007	0.004	0.005
A.8 Single Service Member Program	0.003	0.004	0.005
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	0.007	0.005	0.009
<u>Total Cat. A - Direct Program Operation</u>	0.081	0.106	0.078
Total Direct Support	0.081	0.106	0.078
Total Support - Mission Sustaining Programs	0.081	0.106	0.078
<u>Category B - Community Support</u>			
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.002	0.002
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.000	0.002	0.014
B.2.3 Recreational Swimming	0.000	0.000	0.000
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.000	0.000	0.000
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000
B.4 Programs			
B.4.3 Arts and Crafts Skill Development	0.000	0.000	0.000
B.4.4 Automotive Skill Development	0.000	0.000	0.000
B.4.5 Bowling (16 lanes or less)	0.000	0.000	0.000
<u>Total Cat. B - Direct Program Operation</u>	0.000	0.004	0.016
Total Direct Support	0.000	0.004	0.016

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	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
<u>0130 DEFENSE HEALTH PGM (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category B--Community Support Programs</u>			
Total Funding	0.000	0.004	0.016
<u>Category C--Revenue-Generating Programs</u>			
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	0.000	0.000	0.000
Total Direct Support	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000
Child Development and Youth Programs			
<u>Child Development Program (MWR Category)</u>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000