

**Defense Health Program
Fiscal Year (FY) 2016 Budget Estimates
Operation and Maintenance
Major DoD Headquarters Activities**

Category/Organization Appropriation	<u>FY 2014 Actual¹</u>				<u>FY 2015 Estimate</u>				<u>FY 2016 Estimate</u>			
	<u>Military Avg Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$000)</u>	<u>Military Avg Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$000)</u>	<u>Military Avg Strength</u>	<u>Civ FTEs</u>	<u>Total Manpower</u>	<u>Total Obligation (\$000)</u>
DHP, 0807798 O&M, DHP	-	766	766	267,821	-	965	965	145,333	-	947	947	143,260
DHP, 0807714 O&M, DHP	-	421	421	108,101	-	-	-	-	-	88	88	29,220
DHP, 0807704 O&M, DHP	-	-	-	-	-	-	-	-	-	122	122	70,335
DHP, 0807796 O&M, DHP	-	-	-	-	-	-	-	-	-	3	3	322
Total DHP O&M	-	1,187	1,187	375,922	-	965	965	145,333	-	1,160	1,160	243,137