

**Defense Health Program
Fiscal Year (FY) 2016 Budget Estimates
Operation and Maintenance
OCO Summary of Price and Program Growth**

<u>Line</u>	<u>Summary</u>	<u>FY 2014 Actual</u>	<u>Change FY 2014/FY 2015</u>		<u>FY 2015 Estimate</u>	<u>Change FY 2015/ FY 2016</u>		<u>FY 2016 Estimate</u>
			<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
308.1	Travel of Persons	4,024	73	-1,477	2,620	44	68	2,732
399	Total Travel	4,024	73	-1,477	2,620	44	68	2,732
401	DLA Energy (Fuel Products)	2	0	-2	0	0	0	0
417	Locally Purchased Managed Supplies and Materials	513	9	-333	189	3	-66	126
499	Total Supplies and Materiel	515	9	-335	189	3	-66	126
601	Army Industrial Operations	1	0	-1	0	0	0	0
699	Total Purchases	1	0	-1	0	0	0	0
706	AMC Channel Passenger	2,927	53	-2,980	0	0	749	749
771	Commercial Transportation	536	10	266	812	14	-661	165
799	Total Transportation	3,463	63	-2,714	812	14	88	914
9XX	Civilian Pay Reimbursed to Host	64,909	648	-65,557	0	0	13,658	13,658
901	Foreign National	2,906	29	-2,935	0	0	0	0
902	Indirect Hire (FNIH) Separation Liability (FNIH)	41	0	-41	0	0	0	0
912	Rent Payments to GSA (SLUC)	17	0	-17	0	0	0	0
914	Purchased Communications (Non-Fund)	17	0	21	38	1	-1	38
915	Rents (Non-GSA)	68	1	-69	0	0	0	0
917	Postal Services (U.S.P.S.)	21	0	-21	0	0	0	0
920.1	Supplies & Materials (Non-Fund)	87,546	3,093	-84,640	5,999	182	-1,770	4,411
921	Printing & Reproduction	61	1	-11	51	1	-13	39
922	Equipment Maintenance By Contract	1,625	29	-1,419	235	4	-9	230

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			<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
923	Facility Sustainment, Restoration, and Modernization By Contract	602	11	-373	240	4	-61	183
924	Pharmaceutical Drugs	67,586	2,500	-30,101	39,985	1,480	-15,917	25,548
925	Equipment Purchases (Non-Fund)	3,224	73	-1,664	1,633	30	-1,177	486
955	Other Costs (Medical Care)	12,873	476	-10,844	2,505	92	-1,831	766
960	Interest and Dividends	4	0	-4	0	0	0	0
986	Medical Care Contracts	452,885	16,757	-227,794	241,848	8,949	-30,064	220,733
987.1	Other Intra-Government Purchases	407	7	1,349	1,763	30	-1,330	463
989.1	Other Services	12,147	219	-9,753	2,613	45	-281	2,377
990	IT Contracts Support Services	542	10	-552	0	0	0	0
999	Total Purchases	707,481	23,854	-434,425	296,910	10,818	-38,796	268,932
9999	Total	715,484	23,999	-438,952	300,531	10,879	-38,706	272,704