FY 2016 MILITARY CONSTRUCTION PROGRAM

2. DATE
   February 2015

4. COMMAND
   Secretary of Defense

5. AREA CONSTRUCTION COST INDEX
   Various

3. INSTALLATION AND LOCATION
   Various

6. PERSONNEL STRENGTH
   PERMANENT  STUDENTS  SUPPORTED
   OFFICER  ENLIST  CIVIL  OFFICER  ENLIST  CIVIL  OFFICER  ENLIST  CIVIL  TOTAL
   A.  
   B.  

7. INVENTORY DATA ($000)
   A. TOTAL AREA.
   B. INVENTORY TOTAL AS OF
   C. AUTHORIZATION NOT YET IN INVENTORY
   D. AUTHORIZATION REQUESTED IN THIS PROGRAM
   E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM
   F. PLANNED IN NEXT THREE YEARS
   G. REMAINING DEFICIENCY
   H. GRAND TOTAL

8. PROJECTS REQUESTED IN THIS PROGRAM:
   CATEGORY  PROJECT  PROJECT TITLE  COST  DESIGN  STATUS
   CODE  NUMBER  PROJECT TITLE  ($000)  START  COMPLETE
   Various  Planning and Design  160,404  N/A  N/A

9. FUTURE PROJECTS
   CATEGORY  PROJECT TITLE  COST  ($000)
   CODE
   Various  Planning and Design (FY 2017-2020)  852,595

10. MISSION OR MAJOR FUNCTION
    N/A

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
    N/A
    A. AIR POLLUTION
    B. WATER POLLUTION
    C. OCCUPATIONAL SAFETY AND HEALTH

PREVIOUS EDITIONS MAY BE USED INTERNALLY UNTIL EXHAUSTED

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1 Dec 76
### FY 2016 MILITARY CONSTRUCTION PROJECT DATA

<table>
<thead>
<tr>
<th>1. Component</th>
<th>FY 2016 MILITARY CONSTRUCTION PROJECT DATA</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Date</td>
<td>February 2015</td>
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</tbody>
</table>

#### 3. Installation and Location/UIC:
Various

#### 4. Project Title
Planning and Design

#### 5. Program Element
N/A

#### 6. Category Code
N/A

#### 7. Project Number
N/A

#### 8. Project Cost ($000)
$160,404

### 9. COST ESTIMATES

<table>
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<th>Item</th>
<th>U/M</th>
<th>Quantity</th>
<th>Unit Cost</th>
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<tr>
<td>Planning and Design</td>
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<td>DoD Education Activity</td>
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<td>Defense Level Activities</td>
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<td>ECIP Design</td>
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<td>(10,000)</td>
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</table>

#### 10. Description of Proposed Construction

Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.

#### 11. Requirement:

The estimated costs for most projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item.

FY 2016 Defense Level funding covers planning and design for various defense agencies and activities, planning and design associated with exercise related construction, and covers efforts across the Department to standardize and distribute uniform design criteria.

The FY 2016 budget request continues to separately identify planning and design funding associated with the Energy Conservation Investment Program (ECIP). The FY 2016 ECIP program is funded at $150 million, and $10 million is specifically requested for planning and design to cover the design activities necessary to support this program.