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**Department of Defense
Fiscal Year (FY) 2016 President's Budget Submission**

February 2015



Defense Media Activity

Defense Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Defense Media Activity • President's Budget Submission FY 2016 • Procurement

Table of Volumes

Chemical and Biological Defense Program.....Volume 1
Defense Contract Audit Agency..... Volume 1
Defense Contract Management Agency..... Volume 1
DoD Human Resources Activity..... Volume 1
Defense Information Systems Agency.....Volume 1
Defense Logistics Agency.....Volume 1
Defense Media Activity..... Volume 1
Defense Production Act Purchases..... Volume 1
Defense Security Cooperation Agency..... Volume 1
Defense Security Service..... Volume 1
Defense Threat Reduction Agency.....Volume 1
Department of Defense Education Activity..... Volume 1
Office of the Secretary Of Defense..... Volume 1
The Joint Staff..... Volume 1
United States Special Operations Command.....Volume 1
Washington Headquarters Service..... Volume 1

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Joint Urgent Operational Needs Fund..... Volume 1
Missile Defense Agency..... Volume 2

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Defense Media Activity • President's Budget Submission FY 2016 • Procurement

Volume 1 Table of Contents

Introduction and Explanation of Contents.....Volume 1 - iv
Comptroller Exhibit P-1.....Volume 1 - v
Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xiii
Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 1 - xiv
Exhibit P-40s..... Volume 1 - 1

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**DEFENSE MEDIA ACTIVITY
Other Procurement, Defense-Wide
Fiscal Year (FY) 2016 Budget Estimates**

Procurement Narrative

(\$ in Millions)	FY 2016 Estimate	\$ 11.208
	FY 2015 Estimate	\$ 11.402
	FY 2014 Actual	\$ 15.414

Purpose and Scope

These funds provide for procurement of mission essential equipment for the Defense Media Activity (DMA).

Justification of Funds

Major Equipment and Systems

The Defense Media Activity (DMA) Fiscal Year 2016 program of \$11.208 will provide capital investment funds for a part of the multi-year initiative for automation of major equipment and systems used to execute the media and visual information, overseas radio and television information and joint training and education missions.

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Jan 2015

Appropriation	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted
Procurement, Defense-Wide	15,414	11,402		11,402
Total Defense-Wide	15,414	11,402		11,402

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Jan 2015

<u>Appropriation</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Procurement, Defense-Wide	11,208		11,208
Total Defense-Wide	11,208		11,208

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Jan 2015

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>
Defense Media Activity, DMACT	15,414	11,402		11,402
Total	15,414	11,402		11,402

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Jan 2015

Organization: Procurement, Defense-Wide	FY 2016 Base	FY 2016 OCO	FY 2016 Total
-----	-----	-----	-----
Defense Media Activity, DMACT	11,208		11,208
Total	11,208		11,208

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted
01. Major Equipment	15,414	11,402		11,402
Total Procurement, Defense-Wide	15,414	11,402		11,402

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Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

06 Jan 2015

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	11,208		11,208
Total Procurement, Defense-Wide	11,208		11,208

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

06 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											
Major Equipment, DMACT											
17	Major Equipment		5	15,414	3	11,402			3	11,402	U
Total Major Equipment				15,414		11,402				11,402	
Total Procurement, Defense-Wide				15,414		11,402				11,402	

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

06 Jan 2015

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base Quantity	Cost	FY 2016 OCO Quantity	Cost	FY 2016 Total Quantity	Cost	Se c
Budget Activity 01: Major Equipment									
Major Equipment, DMACT									
17	Major Equipment		4	11,208			4	11,208	U
Total Major Equipment				11,208				11,208	
Total Procurement, Defense-Wide				11,208				11,208	

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
17	01	55	17	Major Equipment, DMACT.....	Volume 1 - 1

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment, DMACT	17	17	01	55.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2016 Defense Media Activity **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	P-1 Line Item Number / Title: 17 / Major Equipment, DMACT
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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	60.405	15.414	11.402	11.208	-	11.208	11.618	11.894	12.208	11.146	-	145.295
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	60.405	15.414	11.402	11.208	-	11.208	11.618	11.894	12.208	11.146	-	145.295
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	60.405	15.414	11.402	11.208	-	11.208	11.618	11.894	12.208	11.146	-	145.295

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

The Defense Media Activity (DMA) Fiscal Year 2016 program of \$11.208 million dollars continues to provide capital investment funds for a part of the multi-year initiative for automation of major equipment and systems used to execute the media and visual information and overseas radio and television information and joint training and education missions, providing improved storage, management, and distribution of DoD imagery and visual information products.

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Exhibit P-40, Budget Line Item Justification: PB 2016 Defense Media Activity **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 55: Major Equipment, DMACT	P-1 Line Item Number / Title: 17 / Major Equipment, DMACT
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ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:			Other Related Program Elements:		
Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
17 / Major Equipment	P-5, P-5a		- / 60.405	- / 15.414	- / 11.402	- / 11.208	- / -	- / 11.208
Total Gross/Weapon System Cost			- / 60.405	- / 15.414	- / 11.402	- / 11.208	- / -	- / 11.208
Exhibits Schedule			FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
17 / Major Equipment	P-5, P-5a		- / 11.618	- / 11.894	- / 12.208	- / 11.146	- / -	- / 145.295
Total Gross/Weapon System Cost			- / 11.618	- / 11.894	- / 12.208	- / 11.146	- / -	- / 145.295

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.
 Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 The Defense Media Activity (DMA) Fiscal Year 2016 program of \$11.208 will provide capital investment funds for a part of the multi-year initiative for automation of major equipment and systems used to execute the media and visual information, overseas radio and television information and joint training and education missions.

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Exhibit P-5, Cost Analysis: PB 2016 Defense Media Activity										Date: February 2015			
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55				P-1 Line Item Number / Title: 17 / Major Equipment, DMACT						Item Number / Title [DODIC]: 17 / Major Equipment			
ID Code (A=Service Ready, B=Not Service Ready) :							MDAP/MAIS Code:						
Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost (<i>\$ in Millions</i>)	60.405	15.414	11.402	11.208	-	11.208	11.618	11.894	12.208	11.146	-	145.295	
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) (<i>\$ in Millions</i>)	60.405	15.414	11.402	11.208	-	11.208	11.618	11.894	12.208	11.146	-	145.295	
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority (<i>\$ in Millions</i>)	60.405	15.414	11.402	11.208	-	11.208	11.618	11.894	12.208	11.146	-	145.295	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or add, due to rounding.

Cost Elements	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - News and Media Information Equipment Cost																		
Recurring Cost																		
24/7 OPS Systems - Equipment ^(†)	0.518	5	2.592	0.500	1	0.500	0.500	1	0.500	0.800	1	0.800	-	-	-	0.800	1	0.800
PW Systems - Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Recurring Cost</i>	-	-	2.592	-	-	0.500	-	-	0.500	-	-	0.800	-	-	-	-	-	0.800
Non Recurring Cost																		
<i>Subtotal: Non Recurring Cost</i>	-	-	0.900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: Hardware - News and Media Information Equipment Cost</i>	-	-	2.590	-	-	0.500	-	-	0.500	-	-	0.800	-	-	-	-	-	0.800
Hardware - Overseas Radio and Television Equipment Cost																		
Recurring Cost																		
Television and Radio Equipment (DMA@FGGM) ^(†)	2.240	5	11.200	2.644	1	2.644	3.400	1	3.400	9.036	1	9.036	-	-	-	9.036	1	9.036
Television and Radio Equipment (AFRTS) ^(†)	6.923	5	34.615	8.202	1	8.202	6.272	1	6.272	1.287	1	1.287	-	-	-	1.287	1	1.287
<i>Subtotal: Recurring Cost</i>	-	-	45.815	-	-	10.846	-	-	9.672	-	-	10.323	-	-	-	-	-	10.323
Non Recurring Cost																		

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Exhibit P-5, Cost Analysis: PB 2016 Defense Media Activity												Date: February 2015					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55						P-1 Line Item Number / Title: 17 / Major Equipment, DMACT						Item Number / Title [DODIC]: 17 / Major Equipment					

ID Code (A=Service Ready, B=Not Service Ready) :										MDAP/MAIS Code:							
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Note: Subtotals or Totals in this Exhibit P-5 may not be exact or add, due to rounding.

Cost Elements	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment (Encoders-DTS) ^(†)	2.000	3	6.000	2.034	1	2.034	-	-	-	-	-	-	-	-	-	-	-	-
Communications Equipment (Encoders-CA) ^(†)	2.000	3	6.000	2.034	1	2.034	-	-	-	-	-	-	-	-	-	-	-	-
DoD Enterprise Media Systems ^(†)	-	-	-	-	-	-	0.140	1	0.140	0.085	1	0.085	-	-	-	0.085	1	0.085
Network Security Equipment ^(†)	-	-	-	-	-	-	1.090	1	1.090	-	-	-	-	-	-	-	-	-
<i>Subtotal: Non Recurring Cost</i>	-	-	12.000	-	-	4.068	-	-	1.230	-	-	0.085	-	-	-	-	-	0.085
<i>Subtotal: Hardware - Overseas Radio and Television Equipment Cost</i>	-	-	57.815	-	-	14.914	-	-	10.902	-	-	10.408	-	-	-	-	-	10.408
Gross/Weapon System Cost	-	-	60.405	-	-	15.414	-	-	11.402	-	-	11.208	-	-	-	-	-	11.208

Cost Elements	FY 2017			FY 2018			FY 2019			FY 2020			To Complete			Total Cost		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Hardware - News and Media Information Equipment Cost																		
Recurring Cost																		
24/7 OPS Systems - Equipment ^(†)	0.800	1	0.800	0.500	1	0.500	0.500	1	0.500	0.500	1	0.500	-	-	-	0.558	12	6.692
PW Systems - Equipment	-	-	-	0.600	1	0.600	0.600	1	0.600	0.600	1	0.600	-	-	-	0.600	3	1.800
<i>Subtotal: Recurring Cost</i>	-	-	0.800	-	-	1.100	-	-	1.100	-	-	1.100	-	-	-	-	-	8.492
Non Recurring Cost																		
<i>Subtotal: Non Recurring Cost</i>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.900
<i>Subtotal: Hardware - News and Media Information Equipment Cost</i>	-	-	0.800	-	-	1.100	-	-	1.100	-	-	1.100	-	-	-	-	-	8.490

Hardware - Overseas Radio and Television Equipment Cost

Recurring Cost

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Exhibit P-5, Cost Analysis: PB 2016 Defense Media Activity **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55	P-1 Line Item Number / Title: 17 / Major Equipment, DMACT	Item Number / Title [DODIC]: 17 / Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready) : **MDAP/MAIS Code:**

Cost Elements	FY 2017			FY 2018			FY 2019			FY 2020			To Complete			Total Cost		
	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Television and Radio Equipment (DMA@FGGM) ^(†)	6.619	1	6.619	7.040	1	7.040	8.356	1	8.356	7.285	1	7.285	-	-	-	4.631	12	55.574
Television and Radio Equipment (AFRTS) ^(†)	4.029	1	4.029	3.154	1	3.154	2.152	1	2.152	2.161	1	2.161	-	-	-	5.156	12	61.872
<i>Subtotal: Recurring Cost</i>	-	-	10.648	-	-	10.194	-	-	10.508	-	-	9.446	-	-	-	-	-	117.452
Non Recurring Cost																		
Communications Equipment (Encoders-DTS) ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.008	4	8.034
Communications Equipment (Encoders-CA) ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.008	4	8.034
DoD Enterprise Media Systems ^(†)	0.170	1	0.170	0.600	1	0.600	0.600	1	0.600	0.600	1	0.600	-	-	-	0.366	6	2.195
Network Security Equipment ^(†)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.090	1	1.090
<i>Subtotal: Non Recurring Cost</i>	-	-	0.170	-	-	0.600	-	-	0.600	-	-	0.600	-	-	-	-	-	19.353
<i>Subtotal: Hardware - Overseas Radio and Television Equipment Cost</i>	-	-	10.818	-	-	10.794	-	-	11.108	-	-	10.046	-	-	-	-	-	136.805
Gross/Weapon System Cost	-	-	11.618	-	-	11.894	-	-	12.208	-	-	11.146	-	-	-	-	-	145.295

^(†) indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2016 Defense Media Activity **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 55	P-1 Line Item Number / Title: 17 / Major Equipment, DMACT	Item Number / Title [DODIC]: 17 / Major Equipment
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Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
24/7 OPS Systems - Equipment		2014	Innovative Tech., Inc. / Chantilly, VA.	PO	DIMOC	Oct 2013	Dec 2015	1	0.500	N		
24/7 OPS Systems - Equipment		2015	Unknown / Unknown	PO	DMA Tech Services	Apr 2015	Jun 2015	1	0.500	N		
24/7 OPS Systems - Equipment		2016	Unknown / Unknown	PO	DMA Tech Services	Oct 2015	Dec 2015	1	0.800	N		
Television and Radio Equipment (DMA@FGGM)		2014	Innovative Tech., Inc. / Chantilly, VA.	PO	DMA Tech Services	Nov 2013	Mar 2015	1	2.644	N		
Television and Radio Equipment (DMA@FGGM)		2015	Unknown / Unknown	PO	DMA OPS	May 2015	Jul 2015	1	3.400	N		
Television and Radio Equipment (DMA@FGGM)		2016	Unknown / unknown	PO	DAM Tech Services	Nov 2015	Mar 2016	1	9.036	N		
Television and Radio Equipment (AFRTS)		2014	Scientific Atlanta - CISCO / Unknown	PO	DMA Tech Services	May 2014	Jul 2015	1	8.526	N	Jan 2014	Jan 2014
Television and Radio Equipment (AFRTS)		2015	Unknown / Worldwide	PO	DMA Tech Services	May 2015	Jul 2015	1	6.272	N		Jan 2014
Television and Radio Equipment (AFRTS)		2016	Unknown / unknown	PO	DMA Tech Services	Sep 2015	Dec 2015	1	1.375	N		
Communications Equipment (Encoders-DTS)		2013	unknown / unknown	PO	DMA OPS	May 2013	Jul 2015	1	2.000	N		
Communications Equipment (Encoders-CA)		2013	Unknown / Unknown	PO	DMA OPS	May 2013	Jul 2015	1	2.000	N		
DoD Enterprise Media Systems		2015	Unknown / unknown	PO	DMA Tech Services	May 2015	Jul 2016	1	0.140	N		
DoD Enterprise Media Systems		2016	Unknown / Unknown	PO	DMA Tech Services	Sep 2015	Dec 2015	1	0.085	N		
Network Security Equipment		2015	Unknown / Unkown	PO	DMA Tech Services	May 2015	Jul 2015	1	1.090	N		