# Table of Volumes

<table>
<thead>
<tr>
<th>Agency/Program</th>
<th>Volume</th>
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<tbody>
<tr>
<td>Chemical and Biological Defense Program</td>
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<td>Defense Media Activity</td>
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<td>Defense Production Act Purchases</td>
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<td>Defense Security Cooperation Agency</td>
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<td>The Joint Staff</td>
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<td>United States Special Operations Command</td>
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<td>Washington Headquarters Service</td>
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# Volume 1 Table of Contents

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Line Item Table of Contents (by Appropriation then Line Number)........................................................................... Volume 1 - vii  
Line Item Table of Contents (Alphabetically by Line Item Title).....................................................................................Volume 1 - ix  
Exhibit P-40s................................................................................................................................................................ Volume 1 - 1
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### Appropriation: 0300D Procurement, Defense-Wide

<table>
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<tr>
<th>Line No</th>
<th>Item Nomenclature</th>
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<th>FY 2015 OCO Enacted</th>
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<td></td>
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<td>Cost</td>
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<tr>
<td>16</td>
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<td>A</td>
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<td>7,364</td>
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<tr>
<td></td>
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## Line Item Table of Contents (by Appropriation then Line Number)

### Appropriation 0300D: Procurement, Defense-Wide

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<th>BA</th>
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<th>Line Item Number</th>
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<td>16</td>
<td>01</td>
<td>07</td>
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<td>Major Equipment DLA</td>
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## Line Item Table of Contents (Alphabetically by Line Item Title)

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<th>BA</th>
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<td>16</td>
<td>16</td>
<td>01</td>
<td>07</td>
<td>Volume 1 - 1</td>
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</table>
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LI 16 - Major Equipment DLA
Defense Logistics Agency

**Exhibit P-40, Budget Line Item Justification:** PB 2016 Defense Logistics Agency

**Appropriation / Budget Activity / Budget Sub Activity:**
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA

**P-1 Line Item Number / Title:** 16 / Major Equipment DLA

**Date:** February 2015

### ID Code (A=Service Ready, B=Not Service Ready):

<table>
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<td>29</td>
<td>21</td>
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<tr>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Net Procurement (P1) ($ in Millions)</td>
<td>17.738</td>
<td>13.019</td>
<td>7.364</td>
<td>5.644</td>
<td>-</td>
<td>5.644</td>
<td>2.071</td>
<td>1.390</td>
<td>1.067</td>
<td>1.168</td>
<td>Continuing</td>
<td>Continuing</td>
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<tr>
<td>Plus CY Advance Procurement ($ in Millions)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td>-</td>
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<tr>
<td>Total Obligation Authority ($ in Millions)</td>
<td>17.738</td>
<td>13.019</td>
<td>7.364</td>
<td>5.644</td>
<td>-</td>
<td>5.644</td>
<td>2.071</td>
<td>1.390</td>
<td>1.067</td>
<td>1.168</td>
<td>Continuing</td>
<td>Continuing</td>
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</tbody>
</table>

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

- **Initial Spares ($ in Millions):** -
- **Flyaway Unit Cost ($ in Millions):** -
- **Gross/Weapon System Unit Cost ($ in Millions):** 0.306

### Description:

FY 2016-2020, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), OSD COOP Office equipment, and Warstoppers Equipment.

PCMV replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, Kuwait, Korea and Japan. Replacement of Agency-owned and commercially leased PCMVs with owned PCMVs is required in cases when it is less expensive to own rather than commercially lease, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations.

OSD COOP Office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

WARSTOPPER PROGRAM identified an emerging first-time requirement for procurement funds to purchase fully automated metrology equipment for wafer test and inspection of emulated microcircuits. An additional Warstopper procurement requirement was identified to fund the purchase of Government Furnished Equipment (GFE) for ration manufacturers to include retort machines, vertical forms, and seal machines used for Meals Ready to Eat (MRE). An Industrial Readiness category was also identified and funds are required to purchase industrial equipment for critical safety of flight readiness items that have challenging industrial producibility requirements.
**Exhibit P-40, Budget Line Item Justification:** PB 2016 Defense Logistics Agency

**Appropriation / Budget Activity / Budget Sub Activity:**
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA

**P-1 Line Item Number / Title:**
16 / Major Equipment DLA

**Exhibit P-40, Budget Line Item Justification:**

PB 2016 Defense Logistics Agency

**Date:** February 2015

**Program Elements for Code B Items:**

<table>
<thead>
<tr>
<th>Title*</th>
<th>Exhibits</th>
<th>ID Code</th>
<th>Prior Years</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016 Base</th>
<th>FY 2016 OCO</th>
<th>FY 2016 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 / Passenger Carrying Motor Vehicles</td>
<td>P-40a</td>
<td>A</td>
<td>30 / 0.927</td>
<td>15 / 0.340</td>
<td>12 / 0.341</td>
<td>11 / 0.311</td>
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<tr>
<td>3 / USTRANSCOM (AT 21)</td>
<td>P-40a</td>
<td>A</td>
<td>- / 0.000</td>
<td>1 / 1.998</td>
<td>1 / 2.395</td>
<td>- / -</td>
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<tr>
<td>4 / Warstopper Equipment</td>
<td>P-40a</td>
<td>A</td>
<td>2 / 4.300</td>
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<td>- / -</td>
<td>1 / 0.500</td>
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<td>21 / 7.364</td>
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</table>

**Exhibits Schedule:**

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<tr>
<th>Title*</th>
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<th>FY 2018</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>To Complete</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>1 / Passenger Carrying Motor Vehicles</td>
<td>P-40a</td>
<td>A</td>
<td>13 / 0.337</td>
<td>13 / 0.342</td>
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<td>Continuing</td>
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<tr>
<td>2 / COOP Office</td>
<td>P-40a</td>
<td>A</td>
<td>2 / 1.234</td>
<td>2 / 0.548</td>
<td>2 / 0.225</td>
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<tr>
<td>3 / USTRANSCOM (AT 21)</td>
<td>P-40a</td>
<td>A</td>
<td>- / -</td>
<td>- / -</td>
<td>- / -</td>
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</tr>
<tr>
<td>4 / Warstopper Equipment</td>
<td>P-40a</td>
<td>A</td>
<td>1 / 0.500</td>
<td>1 / 0.500</td>
<td>1 / 0.500</td>
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<tr>
<td>Total Gross/Weapon System Cost</td>
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<td></td>
<td>16 / 2.071</td>
<td>16 / 1.390</td>
<td>15 / 1.067</td>
<td>15 / 1.168</td>
<td>Continuing</td>
<td>Continuing</td>
</tr>
</tbody>
</table>

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.
**Exhibit P-40a, Budget Item Justification For Aggregated Items:** PB 2016 Defense Logistics Agency

**Appropriation / Budget Activity / Budget Sub Activity:**
0300D / 01 / 7

**P-1 Line Item Number / Title:**
16 / Major Equipment DLA

**Aggregated Items Title:**
4 items each under $5M (PCMV, COOP, AT 21, Warstopper Program Equipment)

---

### Prior Years

<table>
<thead>
<tr>
<th>Item Number</th>
<th>ID</th>
<th>MDAP/MAIS Code</th>
<th>FY 2014</th>
<th>FY 2015</th>
<th>FY 2016 Base</th>
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</table>

### 4 items under $5M

1. Passenger Carrying Motor Vehicles
   - Item Number: 4
   - ID: A
   - MDAP/MAIS Code: MAIS-
   - Price: 0.031
   - Qty: 30
   - Total Cost: 0.927
   - Unit Cost: 0.023
   - Total Cost: 0.340
   - Unit Cost: 0.028
   - Total Cost: 0.341
   - Unit Cost: 0.028
   - Total Cost: 0.311
   - Unit Cost: -
   - Total Cost: -

2. COOP Office
   - Item Number: 3
   - ID: A
   - MDAP/MAIS Code: AT 21
   - Price: 0.481
   - Qty: 26
   - Total Cost: 12.511
   - Unit Cost: 0.822
   - Total Cost: 10.681
   - Unit Cost: 0.579
   - Total Cost: 4.628
   - Unit Cost: 0.537
   - Total Cost: 4.833
   - Unit Cost: -
   - Total Cost: -

3. USTRANSCOM (AT 21)
   - Item Number: 3
   - ID: A
   - MDAP/MAIS Code: AT 21
   - Price: 0.000
   - Qty: 0
   - Total Cost: 1.998
   - Unit Cost: 1.998
   - Total Cost: 1.998
   - Unit Cost: 1.998
   - Total Cost: 1.998
   - Unit Cost: -
   - Total Cost: -

4. Warstopper Equipment
   - Item Number: 4
   - ID: A
   - MDAP/MAIS Code: Warstopper
   - Price: 2.150
   - Qty: 2
   - Total Cost: 4.300
   - Unit Cost: 1.998
   - Total Cost: 1.998
   - Unit Cost: 1.998
   - Total Cost: 1.998
   - Unit Cost: -
   - Total Cost: -

**Subtotal: 4 items under $5M**

- Item Number: 4
- ID: A
- MDAP/MAIS Code: MAIS-
- Price: -
- Qty: -
- Total Cost: 17.738
- Unit Cost: -
- Total Cost: -
- Unit Cost: -
- Total Cost: -
- Unit Cost: -
- Total Cost: -

**Total**

- Item Number: 4
- ID: A
- MDAP/MAIS Code: MAIS-
- Price: -
- Qty: -
- Total Cost: 17.738
- Unit Cost: -
- Total Cost: -
- Unit Cost: -
- Total Cost: -
- Unit Cost: -
- Total Cost: -

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### FY 2017

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</tr>
</tbody>
</table>

### 4 items under $5M

1. Passenger Carrying Motor Vehicles
   - Item Number: 4
   - ID: A
   - MDAP/MAIS Code: MAIS-
   - Price: 0.026
   - Qty: 13
   - Total Cost: 0.337
   - Unit Cost: 0.026
   - Total Cost: 0.342
   - Unit Cost: 0.028
   - Total Cost: 0.342
   - Unit Cost: 0.028
   - Total Cost: 0.342
   - Unit Cost: -
   - Total Cost: -

2. COOP Office
   - Item Number: 3
   - ID: A
   - MDAP/MAIS Code: AT 21
   - Price: 0.617
   - Qty: 2
   - Total Cost: 1.234
   - Unit Cost: 0.617
   - Total Cost: 0.617
   - Unit Cost: 0.617
   - Total Cost: 0.617
   - Unit Cost: -
   - Total Cost: -

3. USTRANSCOM (AT 21)
   - Item Number: 3
   - ID: A
   - MDAP/MAIS Code: AT 21
   - Price: -
   - Qty: -
   - Total Cost: -
   - Unit Cost: -
   - Total Cost: -
   - Unit Cost: -
   - Total Cost: -
   - Unit Cost: -
   - Total Cost: -

4. Warstopper Equipment
   - Item Number: 4
   - ID: A
   - MDAP/MAIS Code: Warstopper
   - Price: 0.500
   - Qty: 1
   - Total Cost: 0.500
   - Unit Cost: 0.500
   - Total Cost: 0.500
   - Unit Cost: 0.500
   - Total Cost: 0.500
   - Unit Cost: -
   - Total Cost: -

**Subtotal: 4 items under $5M**

- Item Number: 4
- ID: A
- MDAP/MAIS Code: MAIS-
- Price: -
- Qty: -
- Total Cost: 5.644
- Unit Cost: -
- Total Cost: -
- Unit Cost: -
- Total Cost: -
- Unit Cost: -
- Total Cost: -

**Total**

- Item Number: 4
- ID: A
- MDAP/MAIS Code: MAIS-
- Price: -
- Qty: -
- Total Cost: 5.644
- Unit Cost: -
- Total Cost: -
- Unit Cost: -
- Total Cost: -
- Unit Cost: -
- Total Cost: -
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