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**Department of Defense
Fiscal Year (FY) 2016 President's Budget Submission**

February 2015



Defense Contract Audit Agency

Defense Wide Justification Book Volume 1 of 1

Procurement, Defense-Wide

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Defense Contract Audit Agency • President's Budget Submission FY 2016 • Procurement

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Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Final P-1C1

31 Dec 2014

<u>Appropriation</u>	<u>FY 2014</u> <u>(Base & OCO)</u>	<u>FY 2015</u> <u>Base Enacted</u>	<u>FY 2015</u> <u>OCO Enacted</u>	<u>FY 2015</u> <u>Total Enacted</u>
Procurement, Defense-Wide	1,291	1,594		1,594
Total Defense-Wide	1,291	1,594		1,594

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

31 Dec 2014

Appropriation -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Procurement, Defense-Wide	1,488		1,488
Total Defense-Wide	1,488		1,488

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

31 Dec 2014

Organization: Procurement, Defense-Wide	FY 2014 (Base & OCO)	FY 2015 Base Enacted	FY 2015 OCO Enacted	FY 2015 Total Enacted
Defense Contract Audit Agency, DCAA	1,291	1,594		1,594
Total	1,291	1,594		1,594

Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

31 Dec 2014

Organization: Procurement, Defense-Wide -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
Defense Contract Audit Agency, DCAA	1,488		1,488
Total	1,488		1,488

Defense-Wide
FY 2016 President's Budget
Exhibit P-1 FY 2016 President's Budget
Total Obligational Authority
(Dollars in Thousands)

31 Dec 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 (Base & OCO) -----	FY 2015 Base Enacted -----	FY 2015 OCO Enacted -----	FY 2015 Total Enacted -----
01. Major Equipment	1,291	1,594		1,594
Total Procurement, Defense-Wide	1,291	1,594		1,594

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

31 Dec 2014

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2016 Base -----	FY 2016 OCO -----	FY 2016 Total -----
01. Major Equipment	1,488		1,488
Total Procurement, Defense-Wide	1,488		1,488

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

31 Dec 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 (Base & OCO)		FY 2015 Base Enacted		FY 2015 OCO Enacted		FY 2015 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment											

Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		1,291		1,594				1,594	U
				-----		-----				-----	
Total Major Equipment				1,291		1,594				1,594	
				-----		-----				-----	
Total Procurement, Defense-Wide				1,291		1,594				1,594	

Defense-Wide
 FY 2016 President's Budget
 Exhibit P-1 FY 2016 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

31 Dec 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2016 Base		FY 2016 OCO		FY 2016 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,488				1,488	U
Total Major Equipment				1,488				1,488	
Total Procurement, Defense-Wide				1,488				1,488	

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	11	0901516R	DCAA Major Equipment, items less than \$5 million.....	Volume 1 - 1

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DCAA Major Equipment, items less than \$5 million	0901516R	1	01	11.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2016 Defense Contract Audit Agency **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million
--	--

ID Code (A=Service Ready, B=Not Service Ready) : B			Program Elements for Code B Items:					Other Related Program Elements:				
Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	1.291	1.594	1.488	-	1.488	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	1.291	1.594	1.488	-	1.488	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	1.291	1.594	1.488	-	1.488	-	-	-	-	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

Description:

These funds provide for the purchase of the latest technologically advanced electronic information technology equipment to support DCAA's contract audit mission. In order to efficiently perform our audit reviews, it is essential that DCAA auditors be provided with equipment and software that are compatible with defense contractors' information technology systems, that provide access to the Agency's Management Information System and to the Internet for researching audit issues, and that provide the capability to securely electronically transmit and receive audit documents. In addition, up-to-date equipment is needed to satisfy the hardware/software/communication requirements for Information Assurance compliance as well as to interface with a variety of DoD standard systems such as: Defense Business Management System (DBMS), Defense Civilian Personnel Data System (DCPDS), Defense Civilian Pay System (DCPS), Defense Property Accountability System (DPAS), Defense Travel System (DTS), Program Budget and Accounting System (PBAS), and the Standard Procurement System (SPS). Procurement funds will be applied to the continued upgrading of DCAA's Integrated Information Network automation efforts.

FY 2014

DCAA Integrated Information Network. (\$1.291 million) In FY 2014, funding in the amount of \$759,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$332,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$200,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2015

DCAA Integrated Information Network. (\$1.594 million) In FY 2015, funding in the amount of \$1,000,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$490,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$104,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

FY 2016

DCAA Integrated Information Network. (\$1.488 million) In FY 2016, funding in the amount of \$900,000 is required to support the Agency's communication projects involving access to DoD standard systems and to the Internet and World Wide Web. Funding in the amount of \$450,000 is required for the replacement of local area network servers that have reached the end of their useful systems life. The components will replace those that are technologically obsolete and no longer capable of running current applications software or that are non-operational and the cost to repair exceeds the cost to replace. Funding in the amount of \$138,000 is required to replace 1/3 of the Agency's printers and other system peripherals that have become technologically obsolete and the cost to repair exceeds the cost to replace.

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Exhibit P-40, Budget Line Item Justification: PB 2016 Defense Contract Audit Agency **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 11: Major Equipment, DCAA	P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million
--	--

ID Code (A=Service Ready, B=Not Service Ready) : B **Program Elements for Code B Items:** **Other Related Program Elements:**

Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
DCAA Major Equipment, items less than \$5 million	P-40a		- / -	- / 1.291	- / 1.594	- / 1.488	- / -	- / 1.488
Total Gross/Weapon System Cost			- / -	- / 1.291	- / 1.594	- / 1.488	- / -	- / 1.488

Exhibits Schedule			FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)
DCAA Major Equipment, items less than \$5 million	P-40a		- / -	- / -	- / -	- / -	Continuing	Continuing
Total Gross/Weapon System Cost			- / -	- / -	- / -	- / -	Continuing	Continuing

*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications. Title represents the P-40a Title when only the P-40a Summary/Total is shown.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2016 Defense Contract Audit Agency															Date: February 2015				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 11					P-1 Line Item Number / Title: 0901516R / DCAA Major Equipment, items less than \$5 million										Aggregated Items Title: DCAA Major Equipment, items less than \$5 million				

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or add, due to rounding.

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2014			FY 2015			FY 2016 Base			FY 2016 OCO			FY 2016 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million																				
Wide Area Network			-	-	-	-	-	0.332	-	-	0.490	-	-	0.450	-	-	-	-	-	0.450
WAN Peripherals			-	-	-	-	-	0.200	-	-	0.104	-	-	0.138	-	-	-	-	-	0.138
Communications			-	-	-	-	-	0.759	-	-	1.000	-	-	0.900	-	-	-	-	-	0.900
<i>Subtotal: DCAA Major Equipment, items less than \$5 million</i>			-	-	-	-	-	1.291	-	-	1.594	-	-	1.488	-	-	-	-	-	1.488
Total			-	-	-	-	-	1.291	-	-	1.594	-	-	1.488	-	-	-	-	-	1.488

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2017			FY 2018			FY 2019			FY 2020			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCAA Major Equipment, items less than \$5 million																				
Wide Area Network			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing
WAN Peripherals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing
Communications			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing
<i>Subtotal: DCAA Major Equipment, items less than \$5 million</i>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Continuing