

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

Summary of Funds Budgeted for Environmental Projects

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

Defense Health Program

OPR & MAINT	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.001	0.013	0.001
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	1.148	1.688	1.511
Geospatial Information Systems (GIS) and Information	0.000	0.000	0.000
Multi-Program Management	1.076	1.107	1.144
Total Compliance Cross-Cutting Programs	2.224	2.795	2.655
<u>Compliance Manpower</u>			
Compliance Manpower	3.922	5.215	3.510
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	2.687	3.038	3.068
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.613	0.235	0.235
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.613	0.235	0.235
<u>Planning</u>			
Environmental Impact Analysis	0.053	0.013	0.013
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	4.342	7.081	7.205
Solid Waste (RCRA - D)	0.507	0.575	0.581
USTs (RCRA - I)	0.001	0.001	0.001
Total Storage and Disposal	4.850	7.657	7.787
<u>Toxic Substances</u>			
Controlled Substances	0.013	0.013	0.013
EPCRA Reporting (TRI and Tier I&II)	0.001	0.001	0.001
Total Toxic Substances	0.014	0.014	0.014

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Defense Health Program

OPR & MAINT	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Active (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	2.564	2.138	1.623
Spill Prevention and Response/ASTs	0.010	0.025	0.015
Stormwater	0.000	0.000	0.000
Wastewater	0.547	0.547	0.547
Total Water	3.121	2.710	2.185
Total Compliance	17.485	21.690	19.468
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material/ Hazardous and Solid Waste	0.874	0.234	0.237
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.874	0.234	0.237
Total Pollution Prevention	0.874	0.234	0.237
Total Domestic	18.359	21.924	19.705

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(Current \$ Millions)

Defense Health Program

OPR & MAINT	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.004	0.020	0.020
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.107	0.232	0.231
<u>Compliance Manpower</u>			
Compliance Manpower	0.721	0.888	0.901
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.016	0.036	0.041
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.069	0.000	0.000
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.069	0.000	0.000
<u>Planning</u>			
Environmental Impact Analysis	0.009	0.001	0.001
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	2.029	1.165	1.172
Solid Waste (RCRA - D)	0.417	0.356	0.356
USTs (RCRA - I)	0.269	0.007	0.009
Total Storage and Disposal	2.715	1.528	1.537
<u>Water</u>			
Safe Drinking Water	0.917	0.886	0.891
Total Compliance	4.558	3.591	3.622
Pollution Prevention			
<u>Pollution Prevention Projects</u>			
Hazardous Material / Hazardous and Solid Waste	0.000	0.030	0.030
Total Pollution Prevention	0.000	0.030	0.030
Total Foreign	4.558	3.621	3.652

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(Current \$ Millions)
 Defense Health Program

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
OPR & MAINT			
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	22.043	25.281	23.090
Pollution Prevention	0.874	0.264	0.267
Conservation	0.000	0.000	0.000
Total	22.917	25.545	23.357
Location Totals			
Domestic	18.359	21.924	19.705
Foreign	4.558	3.621	3.652
Total	22.917	25.545	23.357
<hr/> <hr/>			
DHP TOTALS			
Environmental Activity Cost Type Totals			
Compliance	22.043	25.281	23.090
Pollution Prevention	0.874	0.264	0.267
Conservation	0.000	0.000	0.000
Total	22.917	25.545	23.357
Location Totals			
Domestic	18.359	21.924	19.705
Foreign	4.558	3.621	3.652
Total	22.917	25.545	23.357

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Defense Logistics Agency

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MIL CON			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	12.100	0.000	0.000
<u>Water</u>			
Stormwater	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000
Total Water	0.000	0.000	0.000
Total Compliance	12.100	0.000	0.000
Total Domestic	12.100	0.000	0.000

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Defense Logistics Agency

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
MIL CON			
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	4.100	0.000	0.000
<u>Water</u>			
Stormwater	0.000	0.000	0.000
Wastewater	0.000	0.000	0.000
Total Water	0.000	0.000	0.000
Total Compliance	4.100	0.000	0.000
Total Foreign	4.100	0.000	0.000

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Defense Logistics Agency

MIL CON	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	16.200		
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	16.200		
Location Totals			
Domestic	12.100	0.000	0.000
Foreign	4.100	0.000	0.000
Total	16.200	0.000	0.000

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 Defense Logistics Agency

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.000	0.000	0.000
Geospatial Information Systems (GIS) and Information	0.000	0.000	0.000
Multi-Program Management	0.000	0.000	0.000
Total Compliance Cross-Cutting Programs	0.000	0.000	0.000
<u>Compliance Manpower</u>			
Compliance Manpower	3.132	3.344	4.010
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	12.651	12.480	12.527
Total Compliance	15.783	15.824	16.537
Total Domestic	15.783	15.824	16.537

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(Current \$ Millions)

Defense Logistics Agency

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
OPR & MAINT			
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	15.783	15.824	16.537
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	15.783	15.824	16.537
Location Totals			
Domestic	15.783	15.824	16.537
Foreign	0.000	0.000	0.000
Total	15.783	15.824	16.537

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.588	0.459	0.530
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.740	0.919	0.981
Geospatial Information Systems (GIS) and Information	0.075	0.000	0.000
Multi-Program Management	3.154	3.866	4.044
Total Compliance Cross-Cutting Programs	3.969	4.785	5.025
<u>Compliance Manpower</u>			
Compliance Manpower	14.624	16.568	17.031
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	6.007	7.836	8.033
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	57.673	41.170	41.370
<u>Planning</u>			
Environmental Impact Analysis	0.423	0.706	0.997
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	1.363	0.982	1.514
Solid Waste (RCRA - D)	0.111	0.002	0.117
USTs (RCRA - I)	34.855	28.955	29.543
Total Storage and Disposal	36.329	29.939	31.174
<u>Toxic Substances</u>			
Controlled Substances	0.345	0.350	0.355
EPCRA Reporting (TRI and Tier I&II)	0.385	0.143	0.145
Total Toxic Substances	0.730	0.493	0.500

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Defense Logistics Agency

REV & MGT FND\$	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
Compliance (Continued)			
<u>Water</u>			
Safe Drinking Water	0.005	0.040	0.040
Stormwater	4.309	5.973	6.224
Wastewater	0.063	0.065	0.067
Total Water	4.377	6.078	6.331
Total Compliance	124.720	108.034	110.991
Pollution Prevention			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.264	0.270	0.275
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.480	0.520	0.519
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.128	0.130	0.132
Hazardous Material/ Hazardous and Solid Waste	0.800	0.807	0.857
Water Pollution Reduction	0.140	0.142	0.141
Total Pollution Prevention Projects	1.068	1.079	1.130
Total Pollution Prevention	1.812	1.869	1.924
Conservation			
<u>Archaeology</u>			
Tribal Consultation/ Repatriation	0.000	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.005	0.005	0.005
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.144	0.148	0.150
Natural Resources Manpower	0.104	0.105	0.107
Total Conservation Manpower	0.248	0.253	0.257

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Defense Logistics Agency

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REV & MGT FNDS			
DADW (Continued)			
<u>Domestic (Continued)</u>			
<u>Conservation (Continued)</u>			
<u>Historic Structures</u>			
Historic Built Environment	0.275	0.236	0.237
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.746	0.401	0.401
<u>Wetlands</u>			
Wetlands	0.030	0.031	0.040
Total Conservation	1.304	0.926	0.940
Total Domestic	127.836	110.829	113.855

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REV & MGT FNDS	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DADW (Continued)			
<u>Foreign</u>			
<u>Compliance</u>			
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.087	0.088	0.089
Geospatial Information Systems (GIS) and Information	0.000	0.000	0.000
Multi-Program Management	0.000	0.000	0.000
Total Compliance Cross-Cutting Programs	0.087	0.088	0.089
<u>Compliance Manpower</u>			
Compliance Manpower	1.613	1.919	1.936
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.235	0.501	0.527
<u>Compliance Related Cleanup</u>			
Overseas Remediation	1.017	0.116	0.116
<u>Planning</u>			
Environmental Impact Analysis	0.000	0.010	0.010
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.341	0.196	0.200
Solid Waste (RCRA - D)	0.000	0.000	0.000
USTs (RCRA - I)	0.000	0.766	0.804
Total Storage and Disposal	0.341	0.962	1.004
<u>Water</u>			
Stormwater	0.033	0.353	0.372
Wastewater	0.000	0.000	0.000
Total Water	0.033	0.353	0.372
Total Compliance	3.326	3.949	4.054
<u>Pollution Prevention</u>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.000	0.000	0.000

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Defense Logistics Agency

REV & MGT FNDS	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DADW (Continued)			
<u>Foreign (Continued)</u>			
Pollution Prevention (Continued)			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.000	0.000	0.000
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material/ Hazardous and Solid Waste	0.000	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.000	0.000	0.000
Total Pollution Prevention	0.000	0.000	0.000
Conservation			
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.000	0.000	0.000
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.000	0.000	0.000
Natural Resources Manpower	0.000	0.000	0.000
Total Conservation Manpower	0.000	0.000	0.000
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Foreign	3.326	3.949	4.054

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Defense Logistics Agency

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
REV & MGT FNDS			
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	128.046	111.983	115.045
Pollution Prevention	1.812	1.869	1.924
Conservation	1.304	0.926	0.940
Total	131.162	114.778	117.909
Location Totals			
Domestic	127.836	110.829	113.855
Foreign	3.326	3.949	4.054
Total	131.162	114.778	117.909
<hr/>			
DLA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	160.029	127.807	131.582
Pollution Prevention	1.812	1.869	1.924
Conservation	1.304	0.926	0.940
Total	163.145	130.602	134.446
Location Totals			
Domestic	155.719	126.653	130.392
Foreign	7.426	3.949	4.054
Total	163.145	130.602	134.446

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(Current \$ Millions)

Defense Education Activity

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
OPR & MAINT			
Active			
<u>Domestic</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.000	0.000	1.765
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.000	0.060	0.060
Total Compliance	<u>0.000</u>	<u>0.060</u>	<u>1.825</u>
Total Domestic	<u>0.000</u>	<u>0.060</u>	<u>1.825</u>

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(Current \$ Millions)

Defense Education Activity

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
OPR & MAINT			
Active (Continued)			
<u>Foreign</u>			
Compliance			
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA-C)	0.927	2.250	0.540
Total Compliance	<u>0.927</u>	<u>2.250</u>	<u>0.540</u>
Total Foreign	<u>0.927</u>	<u>2.250</u>	<u>0.540</u>

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(Current \$ Millions)

Defense Education Activity

OPR & MAINT	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	0.927	2.310	2.365
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	0.927	2.310	2.365
Location Totals			
Domestic	0.000	0.060	1.825
Foreign	0.927	2.250	0.540
Total	0.927	2.310	2.365
<hr/>			
DODEA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	0.927	2.310	2.365
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	0.927	2.310	2.365
Location Totals			
Domestic	0.000	0.060	1.825
Foreign	0.927	2.250	0.540
Total	0.927	2.310	2.365

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(Current \$ Millions)
Missile Defense Agency

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
RDT&E			
DADW			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.225	0.170	0.170
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.025	0.025	0.025
Geospatial Information Systems (GIS) and Information	0.013	0.013	0.013
Total Compliance Cross-Cutting Programs	0.038	0.038	0.038
<u>Compliance Manpower</u>			
Compliance Manpower	4.457	4.537	4.574
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.010	0.000	0.020
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.017	0.073	0.017
<u>Planning</u>			
Environmental Impact Analysis	4.353	2.184	0.589
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	0.556	0.311	0.331
Solid Waste (RCRA - D)	0.096	0.097	0.097
Total Storage and Disposal	0.652	0.407	0.428
<u>Water</u>			
Safe Drinking Water	0.000	0.000	0.020
Spill Prevention and Response/ASTs	0.000	0.000	0.010
Stormwater	0.000	0.000	0.010
Wastewater	0.032	0.032	0.052
Total Water	0.032	0.032	0.092
Total Compliance	9.784	7.441	5.928
Pollution Prevention			

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(Current \$ Millions)
Missile Defense Agency

RDT&E	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DADW (Continued)			
<u>Domestic (Continued)</u>			
Pollution Prevention (Continued)			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.010	0.010	0.010
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.065	0.065	0.065
Hazardous Material/ Hazardous and Solid Waste	0.025	0.025	0.025
Total Pollution Prevention Projects	0.090	0.090	0.090
Total Pollution Prevention	0.100	0.100	0.100
Conservation			
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.020	0.000	0.000
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.464	0.000	0.000
<u>Listed and At-Risk Species</u>			
Threatened and Endangered Species; Candidate Species	0.658	0.000	0.000
<u>Wetlands</u>			
Wetlands	0.100	0.000	0.020
Total Conservation	1.242	0.000	0.020
Total Domestic	11.125	7.541	6.048

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Missile Defense Agency

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
RDT&E			
DADW (Continued)			
<u>Foreign</u>			
Compliance			
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.585	0.789	0.900
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	0.159	0.060	0.000
<u>Planning</u>			
Environmental Impact Analysis	1.309	0.352	0.233
<u>Storage and Disposal</u>			
Solid Waste (RCRA-D)	0.992	1.327	1.517
<u>Water</u>			
Safe Drinking Water	0.021	0.021	0.001
Total Compliance	3.065	2.549	2.651
Conservation			
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.060	0.150	0.000
Total Conservation	0.060	0.150	0.000
Total Foreign	3.125	2.699	2.651

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
 Missile Defense Agency

RDT&E	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	12.848	9.990	8.579
Pollution Prevention	0.100	0.100	0.100
Conservation	1.302	0.150	0.020
Total	14.250	10.240	8.699
Location Totals			
Domestic	11.125	7.541	6.048
Foreign	3.125	2.699	2.651
Total	14.250	10.240	8.699
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MDA TOTALS			
Environmental Activity Cost Type Totals			
Compliance	12.848	9.990	8.579
Pollution Prevention	0.100	0.100	0.100
Conservation	1.302	0.150	0.020
Total	14.250	10.240	8.699
Location Totals			
Domestic	11.125	7.541	6.048
Foreign	3.125	2.699	2.651
Total	14.250	10.240	8.699

Office of the Secretary of Defense
 Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)

USD (AT&L)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
OPR & MAINT			
DADW			
<u>Domestic</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	1.049	0.924	2.096
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and Cleanup	12.216	12.190	0.199
Total Compliance	13.265	13.114	2.295
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.528	1.417	1.493
Total Pollution Prevention	1.528	1.417	1.493
Conservation			
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	65.472	61.198	64.918
Total Conservation	65.472	61.198	64.918
Total Domestic	80.265	75.729	68.706

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(Current \$ Millions)

USD (AT&L)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
OPR & MAINT			
DADW (Continued)			
<u>Foreign</u>			
Pollution Prevention			
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	1.908	1.642	1.719
Total Pollution Prevention	<u>1.908</u>	<u>1.642</u>	<u>1.719</u>
Total Foreign	<u>1.908</u>	<u>1.642</u>	<u>1.719</u>

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PB28 Environmental Quality Funding - Budget Years

(Current \$ Millions)
 USD (AT&L)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016</u>
OPR & MAINT			
DADW (Summary)			
Environmental Activity Cost Type Totals			
Compliance	13.265	13.114	2.295
Pollution Prevention	3.436	3.059	3.212
Conservation	65.472	61.198	64.918
Total	82.173	77.371	70.425
Location Totals			
Domestic	80.265	75.729	68.706
Foreign	1.908	1.642	1.719
Total	82.173	77.371	70.425
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USD_ATL TOTALS			
Environmental Activity Cost Type Totals			
Compliance	13.265	13.114	2.295
Pollution Prevention	3.436	3.059	3.212
Conservation	65.472	61.198	64.918
Total	82.173	77.371	70.425
Location Totals			
Domestic	80.265	75.729	68.706
Foreign	1.908	1.642	1.719
Total	82.173	77.371	70.425