

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

Professional Military Education

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- I. Narrative Description: The Eisenhower School's mission is to prepare selected military officers and civilians for senior leadership and success in developing our national security strategy and in evaluating, marshalling, and managing resources in the execution of that strategy.
- II. Description of Operations Financed: The Eisenhower School prepares selected military officers and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, the Eisenhower School serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, the Eisenhower School acts as a consortium college of the Defense Acquisition University (DAU).

**Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates**

Volume II - Defense-Wide Data Book

III. Financial Summary (\$ Thousands) - The Dwight D. Eisenhower School of National Security and Resource Strategy:

	<u>FY 2015</u>					FY2015/ FY2016
	<u>FY 2014 Actual</u>	<u>Budget Request</u>	<u>Enacted</u>	<u>Current Estimate</u>	<u>FY 2016 Estimate</u>	<u>Change</u>
Mission (O&M)	8,243	7,443	7,443	7,443	7,581	138
Military Personnel	7,445	7,485	7,485	7,485	7,560	75
Total Direct Program	15,688	14,928	14,928	14,928	15,141	213
Reimbursable Program	3,189	3,253	3,253	3,253	3,318	65
Total Direct and Reimbursable	18,877	18,181	18,181	18,181	18,459	278

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

IV. Performance Criteria and Evaluation - The Dwight D. Eisenhower School of National Security and Resource Strategy:

	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>FY 2016 Estimate</u>	<u>FY2015/ FY2016 Change</u>
<u>Direct Funded:</u>				
Student Input	206	210	209	-1
Student Load	172	175	174	-1
Graduates	206	210	209	-1
<u>Reimbursable Funded:</u>				
Student Input	99	101	103	2
Student Load	83	84	86	2
Graduates	99	101	103	2
Avg Cost per Student Load (\$000s)	\$74.0	\$70.2	\$71.0	0.8

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

V. Personnel Summary - The Dwight D. Eisenhower School of National Security and Resource Strategy:

	<u>FY 2014 Actual</u>	<u>FY 2015 Enacted</u>	<u>FY 2016 Estimate</u>	<u>FY2015/ FY2016 Change</u>
Military End Strength (Total)	33	33	33	0
Officers	33	33	33	0
Enlisted	0	0	0	0
Military Average Strength (Total)	33	33	33	0
Officers	33	33	33	0
Enlisted	0	0	0	0
Civilian End Strength (Total)	38	38	38	0
US Direct Hires	38	38	38	0
Civilian FTEs (Total)	38	38	38	0
US Direct Hires	38	38	38	0

**Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates**

Volume II - Defense-Wide Data Book

VI. Narrative Description - National War College: The National War College mission is to prepare future leaders of the Armed Forces, Department of State, other civilian agencies and international students for high-level policy, command, and staff responsibilities, by conducting a senior-level course of study in national security strategy development and national security policy process. A fundamental strength of the College is its joint, interagency, and multinational environment and approach. Students and faculty are drawn from all U.S. armed forces evenly, from U.S. civilian departments and agencies concerned with national security policy, and from a broad coalition of foreign militaries. The College program stresses the interrelationship of domestic, foreign, and defense policies, and the necessity of inclusion and coordination of Service, interagency, and multinational capabilities, perspectives, and other factors in national security strategy planning and national security policy execution.

VII. Description of Operations Financed - National War College: Funding provides for academic requirements: books and copyrights and all those operations associated with the academic program. Maintenance to support operations requires significant funding: this includes facility support in classrooms, seminar rooms, committee rooms and the auditorium. The Regional Studies program, a centerpiece within the curriculum, requires funding for guest lectures, embassy coordination, regional preparation and travel.

**Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates**

Volume II - Defense-Wide Data Book

VIII. Financial Summary (\$ Thousands)- National War College:

	<u>FY 2015</u>					
	<u>FY 2014 Actual</u>	<u>Budget Request</u>	<u>Enacted</u>	<u>Current Estimate</u>	<u>FY 2016 Estimate</u>	<u>FY2015/ FY2016 Change</u>
Mission (O&M)	5,965	5,788	5,788	5,788	5,895	107
Military Personnel	5,802	5,850	5,850	5,850	5,908	58
Total Direct Program	11,767	11,638	11,638	11,638	11,803	165
Reimbursable Program	753	771	771	771	771	0
Total Direct and Reimbursable	12,520	12,409	12,409	12,409	12,574	165

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

IX. Performance Criteria and Evaluation - National War College:

	FY 2014 <u>Actual</u>	FY 2015 <u>Enacted</u>	FY 2016 <u>Estimate</u>	FY2015/ FY 2016 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	165	164	164	0
Student Load	138	137	137	0
Graduates	165	164	164	0
<u>Reimbursable Funded:</u>				
Student Input	43	44	44	0
Student Load	36	37	37	0
Graduates	43	44	44	0
Avg Cost per Student Load (\$000s)	\$72.0	\$71.3	\$72.3	\$1.0

Office of the Secretary of Defense
Fiscal Year (FY) 2016 Budget Estimates

Volume II - Defense-Wide Data Book

X. Personnel Summary - National War College:

	FY 2014 <u>Actual</u>	FY 2015 <u>Enacted</u>	FY 2016 <u>Estimate</u>	FY 2015/ FY 2016 <u>Change</u>
Military End Strength (Total)	25	25	25	0
Officers	25	25	25	0
Enlisted	0	0	0	0
Military Average Strength (Total)	25	25	25	0
Officers	25	25	25	0
Enlisted	0	0	0	0
Civilian End Strength (Total)	30	30	30	0
US Direct Hires	30	30	30	0
Civilian FTEs (Total)	30	30	30	0
US Direct Hires	30	30	30	0