

**Fiscal Year (FY) 2016 Budget Estimates
Support for International Sporting Competitions
(SISC)**



February 2015

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**Support for International Sporting Competitions
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2016 Budget Estimates**

Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

Budget Activity (BA) 4: Administration and Service Wide Activities

	FY 2014	Price	Program	FY 2015	Price	Program	FY 2016
	<u>Actual</u>	<u>Change</u>	<u>Change</u>	<u>Enacted</u>	<u>Change</u>	<u>Change</u>	<u>Estimate</u>
SISC	1,969	35	7,996	10,000	170	-10,170	0

I. Description of Operations Financed:

The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing Department of Defense (DoD) support to national and international sporting events that are either certified by the Attorney General or support specific organizations such as the Special Olympics, Paralympics, and the United States Olympic Committee's Paralympic Military Program. Funds are still available from the FY 2003 and FY 2015 DoD Appropriations Acts. The Department is not requesting additional appropriated funds for FY 2016. A total of \$1,969 thousand was obligated in FY 2014. In FY 2014, the Department has supported the U.S. Paralympics Team USA's participation in the Sochi Winter Paralympic Games, Special Olympics USA Games, Special Olympics World Games Test event and 22 events sanctioned by the USOC's Paralympic Military Program. In 2015, the Department will likely support a Special Olympic World Games up to 22 U.S. Paralympic Military Program events and spend about \$4.0 million for these events. The current unallocated balance in the SISC account is approximately \$11.6 million, which is available until expended. These funds are available to fund safety, security and logistical requirements for certain sporting competitions. Under the authority of 10 U.S.C., section 2564, the Department has the authority to assist Federal, State or local agencies in support of civilian sporting events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs.

II. Force Structure Summary:

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II. Force Structure Summary (cont.)

N/A

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III. Financial Summary (\$ in thousands)

	FY 2014 <u>Actual</u>	Budget <u>Request</u>	FY 2015			Current <u>Enacted</u>	FY 2016 <u>Estimate</u>
			<u>Congressional Action</u>				
			<u>Amount</u>	<u>Percent</u>	<u>Appropriated</u>		
A. <u>BA Subactivities</u>							
Support for International Sporting Competitions	1,969	10,000	0	0.0	10,000	10,000	0
Total	1,969	10,000	0	0.0	10,000	10,000	0

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III. Financial Summary (\$ in thousands)

B. <u>Reconciliation Summary</u>	Change	Change
	<u>FY 2015/FY 2015</u>	<u>FY 2015/FY 2016</u>
Baseline Funding	10,000	10,000
Congressional Adjustments (Distributed)		
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)		
Subtotal Appropriated Amount	10,000	
Fact-of-Life Changes (2015 to 2015 Only)		
Subtotal Baseline Funding	10,000	
Supplemental		
Reprogrammings		
Price Changes		170
Functional Transfers		
Program Changes		-10,170
Current Estimate	10,000	
Less: Wartime Supplemental		
Normalized Current Estimate	10,000	

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III. Financial Summary (\$ in thousands)

	Amount	Totals
C. Reconciliation of Increases and Decreases		
FY 2015 President's Budget Request (Amended, if applicable)		10,000
1. Congressional Adjustments		
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
FY 2015 Appropriated Amount		10,000
2. War-Related and Disaster Supplemental Appropriations		
3. Fact-of-Life Changes		
FY 2015 Baseline Funding		10,000
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2015 Estimate		10,000
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings		
FY 2015 Normalized Current Estimate		10,000
6. Price Change		170
7. Functional Transfers		
8. Program Increases		
a. Annualization of New FY 2015 Program		
b. One-Time FY 2016 Increases		
c. Program Growth in FY 2016		
9. Program Decreases		-10,170
a. Annualization of FY 2015 Program Decreases		
b. One-Time FY 2015 Increases		
1) SISC Program	-10,170	
Removal of one time increase provided in FY 2015 Consolidated Omnibus Appropriations Act.		
c. Program Decreases in FY 2016		
FY 2016 Budget Request		

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IV. Performance Criteria and Evaluation Summary:

N/A

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V. Personnel Summary

N/A

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VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2014 <u>Actual</u>	Change FY 2014/FY 2015		FY 2015 <u>Enacted</u>	Change FY 2015/FY 2016		FY 2016 <u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
987 Other Intra-Govt Purch	1,969	35	7,996	10,000	170	-10,170	0
999 Total Other Purchases	1,969	35	7,996	10,000	170	-10,170	0
Total	1,969	35	7,996	10,000	170	-10,170	0