

**Overseas Contingency Operations  
Operation and Maintenance, Defense-Wide  
Budget Activity 04: Administrative and Service-Wide Activities**

**I. Description of Operations Financed:** Funding will provide commanders and troops with the tools to improve their situational awareness and enhance force protection initiatives. In addition, it will increase internal/command information distribution, as well as support the "touch of home" news, sports and entertainment efforts that will help boost morale and enhance the quality of life for all personnel deployed.

**II. Force Structure Summary:**

N/A

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III. Financial Summary (\$ in thousands):

CBS No.	CBS Title	FY 2014 <u>Actual</u>	FY 2015 <u>Enacted</u>	<u>Delta</u>	FY 2016 <u>Estimate</u>
<b>OFS</b>					
3.0	Operating Support	\$6,536	\$6,051	\$-191	\$5,860
4.0	Transportation	\$230	\$200	\$-100	\$100
	<b>OFS Total</b>	<b>\$6,766</b>	<b>\$6,251</b>	<b>\$-291</b>	<b>\$5,960</b>
	<b>Grand Total</b>	<b>\$6,766</b>	<b>\$6,251</b>	<b>\$-291</b>	<b>\$5,960</b>

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III. Financial Summary (\$ in thousands):

A. AMERICAN FORCES RADIO & TELEVISION SERVICE (AFRTS)

<u>OFS</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Estimate</u>
1. CBS Category/Subcategory				
2.1 TDY (Temporary Duty)/TAD (Temporary Additional Duty)	\$0	\$0	\$0	\$0
3.3.2 Supplies and Equipment	\$36	\$30	\$80	\$110
Total	\$36	\$30	\$80	\$110

**A. Narrative Justification:** Supports replacement of equipment that is worn or damaged from use, electrical surges and outages from the harsh operating environments when compared to traditional, environmentally controlled installations and TDY for technical assistance visits.

**B. Explanation of Changes between FY 2015 and FY 2016:** Reduction due to reduction in troop levels to 9,800 end strength.

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III. Financial Summary (\$ in thousands):

B. STARS AND STRIPES PRODUCTS

<u>OFS</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Delta</u>	<u>FY 2016</u>
	<u>Actual</u>	<u>Enacted</u>		<u>Estimate</u>
2. CBS Category/Subcategory				
3.0 Operating Support	\$6,500	\$6,021	\$-271	\$5,750
Total	\$6,500	\$6,021	\$-271	\$5,750

**A. Narrative Justification:** Stars and Stripes produce and distribute daily the Stars and Stripes newspapers and perform news gathering in support of Operation Freedom's Sentinel and other contingency operations. These activities take place in locations such as Kuwait, Afghanistan, Qatar, Djibouti, GITMO, United Arab Emirates and Saudi Arabia.

**B. Explanation of Changes between FY 2015 and FY 2016:** Reduction due to reduction in troop levels.

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**III. Financial Summary (\$ in thousands):**

**DMA Support Services**

<u>OFS</u>	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Estimate</u>
3. CBS Category/Subcategory				
4.6 Second Destination	\$230	\$200	\$-100	\$100
Transportation				
Total	\$230	\$200	\$-100	\$100

**A. Narrative Justification:** Funds second destination transportation costs (Department of Defense Transportation Account Code - TAC) to ship equipment and supplies needed by American Forces Radio and Television Services (AFRTS) correspondents, military news gathering bureaus, television distribution systems, and radio transmitter sites in and out of Qatar and Afghanistan.

**B. Explanation of Changes between FY 2015 and FY 2016:** Reduction due to reduction in troop levels to 9,800 end strength.

	<u>FY 2014</u> <u>Actual</u>	<u>FY 2015</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2016</u> <u>Estimate</u>
<b>Total</b>	<b>\$6,766</b>	<b>\$6,251</b>	<b>\$-291</b>	<b>\$5,960</b>

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IV. Performance Criteria:

N/A

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V. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	FY 2014	Change		FY 2015	Change		FY 2016
	<u>Actual</u>	<u>FY 2014/FY 2015</u>		<u>Enacted</u>	<u>FY 2015/FY 2016</u>		<u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
771 Commercial Transport	230	4	-34	200	3	-103	100
<b>799 Total Transportation</b>	<b>230</b>	<b>4</b>	<b>-34</b>	<b>200</b>	<b>3</b>	<b>-103</b>	<b>100</b>
925 Equipment Purchases (Non-Fund)	36	1	-7	30	1	79	110
989 Other Services	6,500	117	-596	6,021	102	-373	5,750
<b>999 Total Other Purchases</b>	<b>6,536</b>	<b>118</b>	<b>-603</b>	<b>6,051</b>	<b>103</b>	<b>-294</b>	<b>5,860</b>
<b>Total</b>	<b>6,766</b>	<b>122</b>	<b>-637</b>	<b>6,251</b>	<b>106</b>	<b>-397</b>	<b>5,960</b>