

**Office of the Undersecretary of Defense-Comptroller
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2016 Budget Estimates**

Summary by Agency (\$ in thousands)

OP-32A	FY 2014	Price	Program	FY 2015	Price	Program	FY 2016
CMP	167,676	3,018	8,394	179,088	3,044	-21,812	160,320
DAU	156,807	2,073	-23,489	135,391	1,799	5,469	142,659
DCAA	582,242	6,518	-41,367	547,393	7,172	15,612	570,177
DCMA	1,217,240	13,377	56,174	1,286,791	16,225	71,520	1,374,536
DHRA	731,267	11,992	-74,820	668,439	10,638	-36,526	642,551
DISA	1,380,050	27,083	-168,808	1,238,325	17,421	27,009	1,282,755
DLA	425,979	7,316	-50,117	383,178	5,187	-21,936	366,429
DLSA	124,634	1,778	-99,745	26,667	330	-924	26,073
DMA	224,035	3,475	-37,883	189,627	2,879	119	192,625
DoDDE	2,838,009	47,701	-318,830	2,566,880	44,086	142,805	2,753,771
DPAA	422	9	130,754	131,185	2,037	-17,850	115,372
DPMO	19,948	275	-20,223	0	0	0	0
DSCA	2,647,211	47,233	-2,185,812	508,632	8,494	7,597	524,723
DSS	506,399	8,200	12,448	527,047	8,476	-27,127	508,396
DTRA	417,157	6,192	-17,075	406,274	6,122	3,300	415,696
DTSA	32,670	429	-418	32,681	464	432	33,577
MDA	377,672	6,807	19,034	403,513	6,684	21,871	432,068
NDU	88,011	1,159	-9,215	79,955	1,113	-2,652	78,416
OEA	120,533	3,852	156,971	281,356	4,738	-175,482	110,612
OSD	1,993,310	46,299	-110,610	1,928,999	46,998	-52,917	1,923,080
SOCOM	7,089,806	109,004	-2,208,613	4,990,197	58,404	251,402	5,300,003
TJS	417,631	18,083	2,002	437,716	4,580	43,592	485,888
WHS	592,595	27,211	-30,469	589,337	5,788	26,563	621,688
Other	15,546,188	227,649	-2,299,105	13,474,732	198,277	706,419	14,379,428
Total	37,697,492	626,733	-7,310,822	31,013,403	460,956	966,484	32,440,843

*The FY 2014 Actual column **includes** \$6,606 million of FY 2014 Overseas Contingency Operations (OCO) appropriations funding (PL 113-76).

*The FY 2015 Enacted column **excludes** \$6,211 million of FY 2015 OCO appropriations funding (PL 113-235).

*The FY 2016 Estimate column **excludes** \$5,806 million of FY 2016 OCO Budget request funding.