

**Office of the Undersecretary of Defense-Comptroller
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2016 Budget Estimates**

\$ in thousands	FY 2014 <u>Actual</u>	Price Change	Program Change	FY 2015 <u>Enacted</u>	Price Change	Program Change	FY 2016 <u>Estimate</u>
O&M, D-W	37,697,492	626,733	-7,310,822	31,013,403	460,956	966,484	32,440,843

The FY 2014 Actual column includes \$6,606 million of FY 2014 Overseas Contingency Operations (OCO) funding (PL 113-76). The FY 2015 Enacted column excludes \$6,211 million of OCO funding enacted in the FY 2015 Budget (PL 113-235). The FY 2016 Estimate column excludes \$5,806 million of FY 2016 OCO Budget request funding.

The Operation and Maintenance, Defense-Wide funding request supports critical Department-wide functions and transformational efforts for the Secretary, Military Departments, and warfighters. The funding pays for common information services and system sustainment, contract administration and audits, family support programs, and administrative functions for the Military Departments. This funding supports the activities of the Special Operations Command (SOCOM), numerous Combat Support Agencies, policy and oversight Agencies, and three Intelligence Agencies.

Budget/Program Highlights

Overview Changes between FY 2015 and FY 2016 include (dollars in millions)

31,606	FY 2015 column of the FY 2015 Budget Request
31,013	Adjusted FY 2015
+257	Net program changes in Defense Agencies (unclassified)
+260	Net pricing changes in Defense Agencies (unclassified)
<u>+905</u>	Price and program growth in classified programs
32,441	FY 2016 President's Budget Request

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Classified Programs Major Changes:

Measured growth in classified programs, totaling \$905 million, may be found in Volume III of the Operation and Maintenance, Defense-Wide justification entitled "Other Programs, Classified Justification Book."

Defense Agency Programs FY 2016 Highlights:

Highlights of Defense Agency FY 2016 funding include program changes of:

- \$+251.393 million (USSOCOM): The FY 2016 USSOCOM budget request focuses on maintaining operational readiness with increases provided for flying hours, communication enhancements; and additional capability and sustainment at special mission units and Theater Special Operations Commands (TSOCs), and USSOCOM's transition to defeating emerging networked threats around the world. The request also includes a transfer-in of Service funding to support TSOCs and assigned special operations forces as documented in the Forces for Unified Commands. Additionally, the request reflects several internal sub-activity realignments and changes based on congressional guidance aimed at improving the structure, review, and oversight of USSOCOM's budget submission documents.

- \$+142.805 million (DODEA): The FY 2016 DODEA budget request includes additional funds to support the Family Advocacy non-medical counseling for military members and their families, implementation of the Common Core State Standards for grades K-12, grants provided to Local Education Agencies to supplement additional costs to educate military dependent students, and school buildings increased facility sustainment, restoration, and modernization requirements.

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- \$+71.512 million (DCMA): The FY 2016 DCMA budget request includes additional funding to continue to support the DoD acquisition workforce and the conversion of formerly Defense Acquisition Workforce Development Fund (DAWDF) journeymen and keystone interns to Operation & Maintenance full-time permanent employees.

- \$-175.482 million (OEA): The FY 2016 OEA base budget request represents a net reduction in funding which is attributed to a one-time congressional add in FY 2015 for a transfer of funds to the Secretary of Education to address capacity and facility condition deficiencies at public schools on military bases.