

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2016



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MARCH 2015**

This Page Intentionally Left Blank

**The estimated cost of this report or study
for the Department of Defense is
approximately \$20,000 for the 2015
Fiscal Year. This includes \$3,500 in
expenses and \$16,000 in DoD labor.**

Generated on 2015Mar01 RefID: 5-37853D9

This Page Intentionally Left Blank

Table of Contents

Overview – National Defense Budget Estimates for FY 2016	1
Chapter 1: National Defense – An Overview.....	5
Table 1-1: National Defense Budget Summary (FY 2014 to FY 2016).....	6
Table 1-2: National Defense Budget - Long Range Forecast (FY 2014 to FY 2020).....	7
Table 1-3: National Defense Budget Authority - Current Dollars (FY 2014 to FY 2016)	8
Table 1-4: National Defense Budget Authority - Constant Dollars (FY 2014 to FY 2016)	9
Table 1-5: National Defense Outlays - Current Dollars (FY 2014 to FY 2016)	10
Table 1-6: National Defense Outlays - Constant Dollars (FY 2014 to FY 2016)	11
Table 1-7: Federal Unified Budget - Budget Authority by Function (FY 2014 to FY 2020)	12
Table 1-8: Federal Unified Budget - Outlays by Function (FY 2014 to FY 2020).....	13
Table 1-9: National Defense Budget Authority - Discretionary and Mandatory (FY 2014 to FY 2020)	14
Table 1-10: National Defense Outlays - Discretionary and Mandatory (FY 2014 to FY 2020)	16
Table 1-11: Discretionary Budget Authority for Selected Programs (FY 2016 to FY 2025)	18
Table 1-12: Discretionary Budget Authority for Past Defense Budgets to the Present (FY 2012 to FY 2021).....	19
Chapter 2: Base Budget, War Funding and Supplementals	21
Table 2-1: Base Budget, War Funding and Supplementals by Military Department, by P.L. Title (FY 2001 to FY 2016).....	22
Chapter 3: Legislative Authorization.....	37
Table 3-1: FY 2016 Defense Budget - Reconciliation of Authorization, Appropriation, BA and TOA.....	38
Table 3-2: Military Personnel Authorizations (FY 2014 to FY 2016)	45
Chapter 4: Chronology	47
Table 4-1: FY 2014 National Defense Budget Authority Chronology	48
Table 4-2: FY 2015 National Defense Budget Authority Chronology	50
Chapter 5: Treatment of Inflation.....	51
Table 5-1: DoD and Selected Economy-Wide Indices (FY 1970 to FY 2020).....	52
Table 5-2: Pay and Inflation Rate Assumptions - Outlays (FY 2014 to FY 2020)	54
Table 5-3: Pay and Inflation Rate Assumptions - Budget Authority (FY 2014 to FY 2020).....	55
Table 5-4: DoD Deflators - TOA by Public Law Title (FY 1970 to FY 2020).....	56

Table of Contents (Continued)

Table 5-5: DoD Deflators - TOA by Category (FY 1970 to FY 2020).....	58
Table 5-6: DoD Deflators - Budget Authority by Public Law Title (FY 1970 to FY 2020).....	60
Table 5-7: DoD Deflators - Budget Authority by Category (FY 1970 to FY 2020).....	62
Table 5-8: DoD Deflators - Outlays by Public Law Title (FY 1970 to FY 2020).....	64
Table 5-9: DoD Deflators - Outlays by Category (FY 1970 to FY 2020).....	66
Table 5-10: Chronology of Selected Inflation Profiles (FY 1995 to FY 2020).....	68
Table 5-11: Outlay Rates for Incremental Changes in Budget Authority Purchases.....	70
Table 5-12: Military and Civilian Pay Increases Since 1945 (1945 to 2020).....	73
Table 5-13: Civilian Pay Deflators by Category (FY 1970 to FY 2020).....	75
Table 5-14: DoD Deflators - Budget Authority; Base, Discretionary (FY 2010 to FY 2020).....	77
Chapter 6: TOA, BA, Outlay Trends and Program Changes	79
Table 6-1: DoD TOA by Public Law Title (FY 1948 to FY 2020).....	80
Table 6-2: DoD TOA by Category (FY 1948 to FY 2020).....	87
Table 6-3: DoD TOA by Military Department (FY 1948 to FY 2020).....	94
Table 6-4: DoD TOA by Major Force Program - Current Dollars (FY 1962 to FY 2020).....	101
Table 6-5: DoD TOA by Major Force Program - Constant Dollars (FY 1962 to FY 2020).....	103
Table 6-6: DoD TOA, BA, and Outlays by Appropriation Account - Current Dollars (FY 2014 to FY 2020).....	105
Table 6-7: DoD TOA, BA, and Outlays by Appropriation Account - Constant Dollars (FY 2014 to FY 2020).....	119
Table 6-8: DoD Budget Authority by Public Law Title (FY 1948 to FY 2020).....	133
Table 6-9: DoD Budget Authority by Category (FY 1948 to FY 2020).....	140
Table 6-10: DoD Budget Authority by Military Department (FY 1948 to FY 2020).....	147
Table 6-11: DoD Outlays by Public Law Title (FY 1948 to FY 2020).....	154
Table 6-12: DoD Outlays by Category (FY 1948 to FY 2020).....	161
Table 6-13: DoD Outlays by Military Department (FY 1948 to FY 2020).....	168
Table 6-14: DoD Civilian Pay - Current Dollars (FY 1970 to FY 2020).....	175
Table 6-15: DoD Civilian Pay - Constant Dollars (FY 1970 to FY 2020).....	177
Table 6-16: Army TOA by Public Law Title (FY 1948 to FY 2020).....	179
Table 6-17: Navy TOA by Public Law Title (FY 1948 to FY 2020).....	186
Table 6-18: Air Force TOA by Public Law Title (FY 1948 to FY 2020).....	193

Table of Contents (Continued)

Table 6-19: Army Budget Authority by Public Law Title (FY 1948 to FY 2020)	200
Table 6-20: Navy Budget Authority by Public Law Title (FY 1948 to FY 2020)	207
Table 6-21: Air Force Budget Authority by Public Law Title (FY 1948 to FY 2020)	214
Table 6-22: Army Outlays by Public Law Title (FY 1948 to FY 2020)	221
Table 6-23: Navy Outlays by Public Law Title (FY 1948 to FY 2020).....	228
Table 6-24: Air Force Outlays by Public Law Title (FY 1948 to FY 2020)	235
Table 6-25: DoD Base, Discretionary BA by Public Law Title (FY 2010 to FY 2020)	242
Table 6-26: DoD Base, Discretionary BA by Military Department (FY 2010 to FY 2020).....	243
Chapter 7: Defense, the Public Sector and the Economy	245
Table 7-1: Total Federal Outlays - Current Dollars (FY 1945 to FY 2020).....	246
Table 7-2: Total Federal Outlays - FY 2009 Constant Dollars (FY 1945 to FY 2020)	249
Table 7-3: U.S. Public Spending: Federal, State, Local and GDP - Current Dollars (FY 1945 to FY 2020)	252
Table 7-4: U.S. Public Spending: Federal, State, Local and GDP - FY 2009 Constant Dollars (FY 1945 to FY 2020).....	255
Table 7-5: Department of Defense Manpower - End Strength/FTE's (FY 1940 to FY 2016)	258
Table 7-6: U.S. Labor Force - End Strength/FTE's (FY 1940 to FY 2016)	261
Table 7-7: Defense Shares of Economic and Budgetary Aggregates (FY 1940 to FY 2016).....	264
Glossary of Terms	267
Notes	271

This Page Intentionally Left Blank

Overview - National Defense Budget Estimates for Fiscal Year (FY) 2016

The National Defense Budget Estimates, commonly referred to as "The Green Book," is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2016 President's Budget as submitted to the Congress in February of 2015.

The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department's budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause disparities between DoD reporting and that of the Office of Management and Budget (OMB).

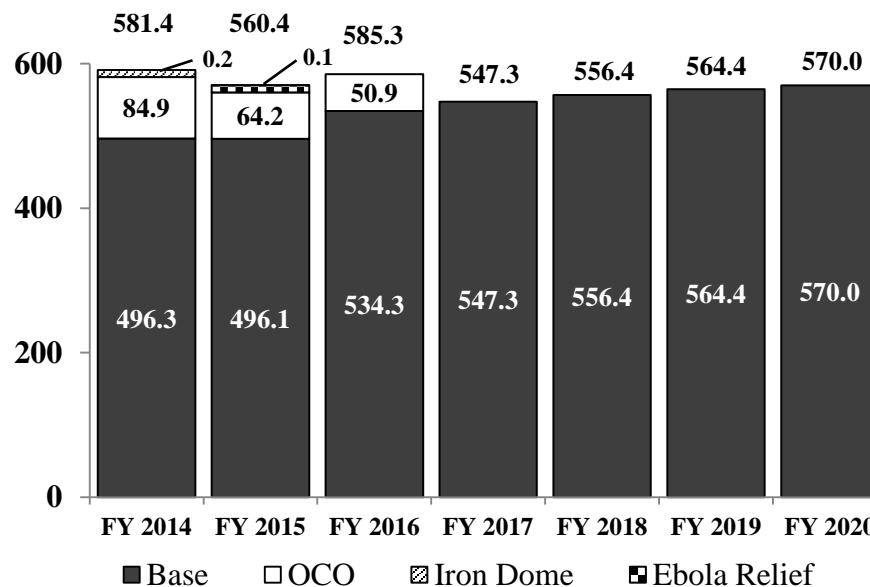
Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) - discretionary and mandatory authority

Department of Defense Discretionary Budget Authority

(As Reflected in the FY 2016 President's Budget Submission)

(Dollars in Billions)



are combined in most tables; (2) total obligational authority (TOA); and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public tends to recognize as funding appropriated by the Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays. On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Some more differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations). For acquisition and construction programs, the Department operates

under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements, or for Overseas Contingency Operations/Global War on Terrorism, on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar buys one widget in 2011, but in 1950 one dollar purchased five widgets, purchasing power has declined. A current-dollar analysis shows the DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure of broad price movements in the economy. The deflator in the base year equals 100, and in the Green Book the default base year is the budget request year - FY 2016 in

this edition (except for Chapter 7, where the base year used by the OMB is applied). An item that has a deflator of 50.00 has a current dollar value that is half of what you would need to purchase the same item in FY 2016. An item that has a deflator of 200.00 has a current dollar value that is twice what you would need to purchase the same item in FY 2016.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2003 total DoD budget authority to FY 2016 constant dollars:

$$\text{Deflator} = 74.63$$

$$\text{FY 2003 budget authority (current \$)} = \$437.8\text{B}$$

FY 2003 budget authority in FY 2016 constant dollars:

$$\frac{\$437.8\text{B}}{74.63} \times 100 = \$586.6\text{B (FY 2016 constant dollars)}$$

Calculation Methodology and Rounding

The DoD uses inflation rates provided by the OMB as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates. The DoD includes military and civilian pay raise

rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in the OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, the OMB worked with data that had been rounded to the millions of dollars, while the DoD

data were derived from numbers rounded to the thousands.

Further, the OMB and the DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies (i.e. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.” Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military activities (subfunction 051), Atomic Energy Defense Activities (subfunction

053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

Tables	Page
1-1 National Defense Budget Summary (FY 2014 to FY 2016).....	6
1-2 National Defense Budget - Long Range Forecast (FY 2014 to FY 2020).....	7
1-3 National Defense Budget Authority - Current Dollars (FY 2014 to FY 2016).....	8
1-4 National Defense Budget Authority - Constant Dollars (FY 2014 to FY 2016).....	9
1-5 National Defense Outlays - Current Dollars (FY 2014 to FY 2016).....	10
1-6 National Defense Outlays - Constant Dollars (FY 2014 to FY 2016).....	11
1-7 Federal Unified Budget - Budget Authority by Function (FY 2014 to FY 2020).....	12
1-8 Federal Unified Budget - Outlays by Function (FY 2014 to FY 2020).....	13
1-9 National Defense Budget Authority - Discretionary and Mandatory (FY 2014 to FY 2020).....	14
1-10 National Defense Outlays - Discretionary and Mandatory (FY 2014 to FY 2020).....	16
1-11 Discretionary Budget Authority for Selected Programs (FY 2016 to FY 2025).....	18
1-12 Discretionary Budget Authority for Past Defense Budgets to the Present (FY 2012 to FY 2021).....	19

Table 1-1: NATIONAL DEFENSE BUDGET SUMMARY

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	Change FY 14-15	FY 2015 ¹	Change FY 15-16	FY 2016
Current Dollars					
Budget Authority					
Department of Defense (Discretionary)	581,439	-20,999	560,440	-26,127	534,313
Department of Defense (Mandatory)	14,301	-5,473	8,828	-1,823	7,005
Additional OCO Request					50,950
051 - Total Department of Defense	595,740	-26,472	569,268	+23,000	592,268
Scoring and Rounding ²	-17		10		-1
053 / 054 - Energy and Defense-Related ³	26,561	+1,003	27,564	+1,088	28,652
050 - Total National Defense ³	622,284	-25,442	596,842	+24,077	620,919
Total Obligational Authority					
051 - Total Department of Defense	581,188	-16,232	564,956	-30,332	534,624
Outlays					
Department of Defense	577,885	-10,172	567,713	-8,250	559,463
Additional OCO Request					27,022
051 - Total Department of Defense	577,885	-10,172	567,713	+18,772	586,485
Scoring and Rounding ²	12		-10		-6
053 / 054 - Energy and Defense-Related ³	25,560	+4,240	29,800	-764	29,036
050 - Total National Defense ³	603,457	-5,954	597,503	+18,012	615,515
FY 2016 Constant Dollars					
Budget Authority					
Department of Defense (Discretionary)	599,175	-30,143	569,032	-34,719	534,313
Department of Defense (Mandatory)	14,746	-5,792	8,954	-1,949	7,005
Additional OCO Request					50,950
051 - Total Department of Defense	613,921	-35,935	577,986	+14,282	592,268
Scoring and Rounding	-532		313		-1
053 / 054 - Energy and Defense-Related	27,349	+652	28,001	+651	28,652
050 - Total National Defense	640,738	-34,438	606,300	+14,619	620,919
Total Obligational Authority					
051 - Total Department of Defense	598,915	-25,305	573,610	-38,986	534,624
Outlays					
Department of Defense	594,035	-18,273	575,762	-16,299	559,463
Additional OCO Request					27,022
051 - Total Department of Defense	594,035	-18,273	575,762	+10,723	586,485
Scoring and Rounding	999		938		-6
053 / 054 - Energy and Defense-Related	26,319	+3,953	30,272	-1,236	29,036
050 - Total National Defense	621,353	-14,381	606,972	+8,543	615,515

1. Consists of base plus war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting subsequent years.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-2: NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(Dollars in Billions)

Function and Subfunction	FY 2014 ¹	FY 2015 ¹	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Budget Authority							
Department of Defense (Discretionary)	581.4	560.4	534.3	547.3	556.4	564.4	570.0
Department of Defense (Mandatory)	14.3	8.8	7.0	7.3	7.3	7.5	7.6
Additional OCO Request			50.9				
051 - Total Department of Defense (DoD Record)	595.7	569.3	592.3	554.6	563.8	571.9	577.6
051 - Total Department of Defense (OMB Record) ²	595.7	569.3	592.3	554.6	563.8	571.9	577.6
053 / 054 - Energy and Defense-Related ²	26.6	27.6	28.7	27.6	29.4	29.5	29.8
050 - Total National Defense ²	622.3	596.8	620.9	582.2	593.2	601.3	607.4
OMB Outyear OCO Placeholder ²				26.7	26.7	26.7	26.7
Outlays							
Department of Defense	577.9	567.7	559.5	560.2	556.9	559.7	567.7
Additional OCO Request			27.0	14.9	6.3	1.4	0.7
051 - Total Department of Defense (DoD Record)	577.9	567.7	586.5	575.1	563.2	561.1	568.3
051 - Total Department of Defense (OMB Record) ²	577.9	567.7	586.5	575.1	563.2	561.1	568.3
053 / 054 - Energy and Defense-Related ²	25.6	29.8	29.0	28.8	28.8	29.3	29.7
050 - Total National Defense ²	603.5	597.5	615.5	603.9	592.0	590.4	598.0
OMB Outyear OCO Placeholder ²				15.8	23.8	25.6	26.2
FY 2016 Constant Dollars							
Budget Authority							
Department of Defense (Discretionary)	599.2	569.0	534.3	537.9	536.6	533.8	528.5
Department of Defense (Mandatory)	14.7	9.0	7.0	7.2	7.1	7.1	7.0
Additional OCO Request			50.9				
051 - Total Department of Defense (DoD Record)	613.9	578.0	592.3	545.1	543.6	540.9	535.5
Scoring and Rounding	-0.5	0.3					
051 - Total Department of Defense (OMB Record)	613.4	578.3	592.3	545.1	543.6	540.9	535.5
053 / 054 - Energy and Defense-Related	27.3	28.0	28.7	27.2	28.4	27.9	27.7
050 - Total National Defense	640.7	606.3	620.9	572.2	572.0	568.8	563.2
OMB Outyear OCO Placeholder				26.2	25.7	25.2	24.7
Outlays							
Department of Defense	594.0	575.8	559.5	550.9	536.5	529.9	526.8
Additional OCO Request			27.0	14.6	6.1	1.3	0.6
051 - Total Department of Defense (DoD Record)	594.0	575.8	586.5	565.5	542.6	531.2	527.5
Scoring and Rounding	1.0	0.9					
051 - Total Department of Defense (OMB Record)	595.0	576.7	586.5	565.5	542.6	531.2	527.5
053 / 054 - Energy and Defense-Related	26.3	30.3	29.0	28.3	27.8	27.8	27.5
050 - Total National Defense	621.4	607.0	615.5	593.8	570.4	559.0	555.0
OMB Outyear OCO Placeholder				15.6	23.0	24.3	24.3

1. Consists of base plus war and supplemental funding.

2. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-3: NATIONAL DEFENSE BUDGET AUTHORITY

CURRENT DOLLARS

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016		
	Total	Base	OCO	Ebola Relief	Total	Base	OCO	Total
051 - Department of Defense								
Military Personnel (No MERHFC)	142,751	134,201	4,967		139,168	138,063	3,205	141,268
Operation and Maintenance	262,453	196,536	50,981		247,517	210,633	40,207	250,840
Procurement	100,405	94,962	7,669	17	102,648	107,735	7,257	114,992
RDT&E	63,483	64,862	227	95	65,184	69,785	191	69,976
Revolving and Management Funds	11,290	2,135	91		2,226	1,814	89	1,903
Department of Defense (No MERHFC)	580,382	492,696	63,935	112	556,743	528,030	50,950	578,980
Medicare-Eligible Retiree Health Fund Contribution	7,435	6,957	66		7,023	6,244		6,244
Department of Defense Plus MERHFC	587,817	499,653	64,001	112	563,766	534,274	50,950	585,224
Military Construction	8,392	5,431	221		5,652	7,024		7,024
Family Housing	1,417	1,140			1,140	1,413		1,413
Military Construction	9,809	6,571	221		6,792	8,437		8,437
Offsetting Receipts (Net) and Other	-1,886	-1,289			-1,289	-1,392		-1,392
051 - Total Department of Defense (DoD Record)	595,740	504,934	64,222	112	569,268	541,318	50,950	592,268
Scoring and Rounding ²	-17				10			-1
051 - Total Department of Defense (OMB Record) ³	595,723				569,278			592,267
053 / 054 - Energy and Defense-Related Activities³								
Department of Energy	17,052				17,715			19,001
Formerly Utilized Sites Remedial Action	103				102			104
Defense Nuclear Facilities Safety Board	28				29			29
Energy Employees Occupational Illness Comp & Other	1,221				1,402			1,384
053 - Total Atomic Energy Defense Activities	18,404				19,248			20,518
Federal Bureau of Investigation	4,899				5,277			4,928
Other Discretionary Programs	2,652				2,443			2,617
Radiation Exposure Compensation Trust Fund	92				82			75
Payment to CIA Retirement Fund	514				514			514
054 - Total Defense-Related Activities	8,157				8,316			8,134
053 / 054 - Total Energy and Defense-Related Activities	26,561				27,564			28,652
050 - Total National Defense³	622,284				596,842			620,919

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting subsequent years.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-4: NATIONAL DEFENSE BUDGET AUTHORITY
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2014*	FY 2015				FY 2016		
	Total	Base	OCO	Ebola Relief	Total	Base	OCO	Total
051 - Department of Defense								
Military Personnel (No MERHFC)	146,335	136,024	5,030		141,054	138,063	3,205	141,268
Operation and Maintenance	270,361	199,306	51,692		250,998	210,633	40,207	250,840
Procurement	103,966	96,693	7,809	22	104,524	107,735	7,257	114,992
RDT&E	65,499	65,943	231	97	66,271	69,785	191	69,976
Revolving and Management Funds	11,640	2,170	93		2,263	1,814	89	1,903
Department of Defense (No MERHFC)	597,801	500,136	64,855	119	565,110	528,030	50,950	578,980
Medicare-Eligible Retiree Health Fund Contribution	7,912	7,208	68		7,276	6,244		6,244
Department of Defense Plus MERHFC	605,713	507,344	64,923	119	572,386	534,274	50,950	585,224
Military Construction	8,693	5,530	225		5,755	7,024		7,024
Family Housing	1,460	1,155			1,155	1,413		1,413
Military Construction	10,153	6,685	225		6,910	8,437		8,437
Offsetting Receipts (Net) and Other	-1,943	-1,310			-1,310	-1,392		-1,392
051 - Total Department of Defense (DoD Record)	613,921	512,719	65,148	119	577,986	541,318	50,950	592,268
Scoring and Rounding	-532				313			-1
051 - Total Department of Defense (OMB Record)	613,389				578,299			592,267
053 / 054 - Energy and Defense-Related Activities								
Department of Energy	17,558				17,996			19,001
Formerly Utilized Sites Remedial Action	106				104			104
Defense Nuclear Facilities Safety Board	29				29			29
Energy Employees Occupational Illness Comp & Other	1,257				1,424			1,384
053 - Total Atomic Energy Defense Activities	18,950				19,553			20,518
Federal Bureau of Investigation	5,044				5,361			4,928
Other Discretionary Programs	2,731				2,482			2,617
Radiation Exposure Compensation Trust Fund	95				83			75
Payment to CIA Retirement Fund	529				522			514
054 - Total Defense-Related Activities	8,399				8,448			8,134
053 / 054 - Total Energy and Defense-Related Activities	27,349				28,001			28,652
050 - Total National Defense	640,738				606,300			620,919

* Includes enacted war and supplemental funding.

Table 1-5: NATIONAL DEFENSE OUTLAYS

CURRENT DOLLARS

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016		
	Total	Base ²	OCO ³	Ebola Relief ³	Total	Base ²	OCO ³	Total
051 - Department of Defense								
Military Personnel (No MERHFC)	141,488	137,564	4,663		142,227	138,867	3,009	141,876
Operation and Maintenance	244,478	204,860	29,348		234,208	229,853	21,057	250,910
Procurement	107,479	103,578	2,619	6	106,203	99,932	2,800	102,732
RDT&E	64,929	66,133	102	43	66,278	70,216	82	70,298
Revolving and Management Funds	2,791	1,369	77		1,446	4,752	76	4,828
Department of Defense (No MERHFC)	561,165	513,504	36,809	49	550,362	543,620	27,022	570,642
Medicare-Eligible Retiree Health Fund Contribution	7,435	6,957	66		7,023	6,244		6,244
Department of Defense Plus MERHFC	568,600	520,461	36,875	49	557,385	549,864	27,022	576,886
Military Construction	9,822	9,779	5		9,784	9,248		9,248
Family Housing	1,351	1,512			1,512	1,449		1,449
Military Construction	11,173	11,291	5		11,296	10,697		10,697
Offsetting Receipts (Net) and Other	-1,888	-967			-967	-1,097		-1,097
051 - Total Department of Defense (DoD Record)	577,885	530,784	36,880	49	567,713	559,463	27,022	586,485
Scoring and Rounding ⁴	12				-10			-6
051 - Total Department of Defense (OMB Record) ⁵	577,897				567,703			586,479
053 / 054 - Energy and Defense-Related Activities⁵								
Department of Energy	16,081				19,637			19,240
Formerly Utilized Sites Remedial Action	95				117			105
Defense Nuclear Facilities Safety Board	25				29			29
Energy Employees Occupational Illness Comp & Other	1,215				1,425			1,393
053 - Total Atomic Energy Defense Activities	17,416				21,208			20,767
Federal Bureau of Investigation	5,222				5,427			4,916
Other Discretionary Programs	2,318				2,580			2,761
Radiation Exposure Compensation Trust Fund	90				71			78
Payment to CIA Retirement Fund	514				514			514
054 - Total Defense-Related Activities	8,144				8,592			8,269
053 / 054 - Total Energy and Defense-Related Activities	25,560				29,800			29,036
050 - Total National Defense⁵	603,457				597,503			615,515

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2015 and FY 2016 include outlays for previous years' base, war and supplemental funding.

3. OCO and Ebola Relief outlay data reflect estimated outlays for that year's funding only.

4. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting the subsequent years.

5. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-6: NATIONAL DEFENSE OUTLAYS

FY 2016 CONSTANT DOLLARS

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016		
	Total	Base ²	OCO ³	Ebola Relief ³	Total	Base ²	OCO ³	Total
051 - Department of Defense								
Military Personnel (No MERHFC)	144,997	139,418	4,726		144,143	138,867	3,009	141,876
Operation and Maintenance	251,145	207,453	29,728		237,181	229,853	21,057	250,910
Procurement	110,727	105,236	2,661	6	107,903	99,932	2,800	102,732
RDT&E	66,824	67,154	104	44	67,304	70,216	82	70,298
Revolving and Management Funds	2,875	1,391	78		1,469	4,752	76	4,828
Department of Defense (No MERHFC)	576,568	520,652	37,297	50	558,000	543,620	27,022	570,642
Medicare-Eligible Retiree Health Fund Contribution	7,911	7,208	68		7,276	6,244		6,244
Department of Defense Plus MERHFC	584,479	527,860	37,365	50	565,276	549,864	27,022	576,886
Military Construction	10,113	9,933	5		9,938	9,248		9,248
Family Housing	1,387	1,532			1,532	1,449		1,449
Military Construction	11,500	11,465	5		11,470	10,697		10,697
Offsetting Receipts (Net) and Other	-1,945	-982			-982	-1,097		-1,097
051 - Total Department of Defense (DoD Record)	594,035	538,343	37,370	50	575,762	559,463	27,022	586,485
Scoring and Rounding	999				938			-6
051 - Total Department of Defense (OMB Record)	595,034				576,700			586,479
053 / 054 - Energy and Defense-Related Activities								
Department of Energy	16,558				19,948			19,240
Formerly Utilized Sites Remedial Action	98				119			105
Defense Nuclear Facilities Safety Board	26				29			29
Energy Employees Occupational Illness Comp & Other	1,251				1,448			1,393
053 - Total Atomic Energy Defense Activities	17,933				21,544			20,767
Federal Bureau of Investigation	5,377				5,513			4,916
Other Discretionary Programs	2,387				2,621			2,761
Radiation Exposure Compensation Trust Fund	93				72			78
Payment to CIA Retirement Fund	529				522			514
054 - Total Defense-Related Activities	8,386				8,728			8,269
053 / 054 - Total Energy and Defense-Related Activities	26,319				30,272			29,036
050 - Total National Defense	621,353				606,972			615,515

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2015 and FY 2016 include outlays for previous years' base, war and supplemental funding.

3. OCO and Ebola Relief outlay data reflect estimated outlays for that year's funding only.

Table 1-7: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION

(Dollars in Billions)

Function	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
050 National Defense	622.3	596.8	620.9	582.2	593.2	601.3	607.4
150 International Affairs	57.5	62.7	46.7	42.0	43.8	45.9	47.8
250 General Science, Space, and Technology	29.4	29.8	31.1	31.7	32.3	32.6	32.9
270 Energy	5.4	7.7	7.7	6.7	4.8	4.8	7.0
300 Natural Resources and Environment	37.7	37.2	44.4	42.5	43.3	43.3	44.3
350 Agriculture	24.5	24.3	26.3	26.9	25.1	20.2	19.1
370 Commerce and Housing Credit	-67.7	-6.4	2.2	-8.2	-3.5	1.7	8.1
400 Transportation	87.0	85.0	107.8	108.6	109.7	110.7	112.6
450 Community and Regional Development	16.5	18.5	30.1	13.7	13.8	14.3	14.4
500 Education, Training, Employment, and Social Services	87.8	129.7	131.4	119.8	130.5	137.3	143.4
550 Health	417	491	516	548	583	619	652
570 Medicare	527.6	560.4	590.0	590.7	592.4	652.4	697.0
600 Income Security	526.0	520.5	549.6	559.5	564.7	582.5	594.3
650 Social Security	854.2	900.5	948.4	1,001.6	1,061.7	1,125.8	1,193.5
700 Veterans Benefits and Services	166.2	160.6	165.8	179.7	187.8	196.0	204.4
750 Administration of Justice	55.7	55.3	58.2	62.2	61.5	62.2	62.8
800 General Government	31.2	23.1	29.5	26.2	26.9	27.6	28.3
900 Net Interest	229.0	229.2	283.0	361.3	424.2	483.5	543.8
920 Allowances		7.5	-19.6	24.8	68.5	38.5	37.7
950 Undistributed Offsetting Receipts	-88.0	-135.8	-103.0	-104.4	-99.8	-100.9	-103.6
Grand Total	3,619.0	3,798.0	4,066.5	4,215.7	4,464.2	4,698.8	4,947.1

From OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-8: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION

(Dollars in Billions)

Function	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
050 National Defense	603.5	597.5	615.5	603.9	592	590.4	598
150 International Affairs	46.7	55.0	56.0	55.2	52.4	51.8	51.8
250 General Science, Space, and Technology	28.6	29.8	31.0	32.4	32.0	32.4	32.6
270 Energy	5.3	9.9	6.2	5.5	3.6	3.9	6.0
300 Natural Resources and Environment	36.2	41.7	44.3	45.4	46.4	45.4	45.4
350 Agriculture	24.4	21.8	22.3	26.4	24.6	19.8	18.7
370 Commerce and Housing Credit	-94.9	-28.6	-22.6	-24.7	-22.3	-18.8	-12.1
400 Transportation	91.9	92.9	98.7	103.8	107.2	108.1	109.8
450 Community and Regional Development	20.7	27.2	21.8	21.2	20.7	17.5	14.4
500 Education, Training, Employment, and Social Services	90.6	136.8	106.3	115.9	125.6	133.4	139.4
550 Health	409	481	518	544	583	620	641
570 Medicare	511.7	536.4	589.7	590.6	592.3	652.2	696.8
600 Income Security	513.6	522.5	546.4	554.9	552.6	574.3	584.0
650 Social Security	850.5	896.3	944.3	997.0	1,056.7	1,120.3	1,187.7
700 Veterans Benefits and Services	149.6	161.4	180.3	181.3	178.3	193.2	201.5
750 Administration of Justice	50.5	58.7	58.5	62.3	61.2	62.0	64.3
800 General Government	26.9	22.8	27.0	25.4	25.6	26.8	27.9
900 Net Interest	229.0	229.2	283.0	361.3	424.2	483.5	543.8
920 Allowances		1.9	-24.1	20.7	67.3	36.9	38.8
950 Undistributed Offsetting Receipts	-88.0	-135.8	-103.0	-104.4	-99.8	-100.9	-103.6
Grand Total	3,506.1	3,758.6	3,999.5	4,217.8	4,423.3	4,652.6	4,886.4

From OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016			FY 2017	FY 2018	FY 2019	FY 2020
	Total	Base	OCO	Ebola Relief	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	136,414	128,005	4,967		132,971	130,491	3,205	133,696	130,770	131,782	133,677	136,337
Operation and Maintenance	261,407	195,364	50,981		246,345	209,834	40,207	250,041	216,331	222,448	226,505	230,714
Procurement	100,405	93,587	7,669	17	101,273	107,735	7,257	114,992	112,223	115,894	117,695	119,227
RDT&E	63,483	63,500	227	95	63,823	69,785	191	69,976	71,964	70,120	70,380	67,830
Revolving and Management Funds	2,487	2,134	91		2,226	1,787	89	1,876	617	588	593	614
Department of Defense Bill (No MERHFC)	564,196	482,590	63,935	112	546,638	519,632	50,950	570,582	531,905	540,832	548,850	554,722
Medicare-Eligible Ret Health Fund Contr	7,435	6,957	66		7,023	6,244		6,244	6,523	6,813	7,187	7,603
Department of Defense Bill Plus MERHFC	571,631	489,547	64,001	112	553,661	525,876	50,950	576,826	538,428	547,645	556,037	562,325
Military Construction	8,392	5,431	221		5,652	7,024		7,024	7,260	7,398	6,753	6,100
Family Housing	1,416	1,127			1,127	1,413		1,413	1,596	1,394	1,587	1,580
Military Construction Bill	9,808	6,558	221		6,779	8,437		8,437	8,856	8,792	8,340	7,680
051 - Total DoD Discretionary (DoD Record)	581,439	496,106	64,222	112	560,440	534,313	50,950	585,262	547,284	556,437	564,377	570,006
Scoring and Rounding ²	17											
051 - Total DoD Discretionary (OMB Record) ³ ...	581,456				560,440			585,262	547,284	556,437	564,377	570,006
051 - Dept of Defense Mandatory												
Military Personnel	6,337	6,197			6,197	7,572		7,572	7,522	7,538	7,626	7,766
Operation and Maintenance	1,046	1,172			1,172	799		799	812	828	846	863
Procurement		1,375			1,375							
RDT&E		1,361			1,361							
Revolving and Management Funds	8,802					27		27				
Department of Defense	16,185	10,105			10,105	8,398		8,398	8,334	8,366	8,472	8,629
Military Construction												
Family Housing	1	13			13							
Military Construction	1	13			13							
Offsetting Receipts	-2,081	-1,644			-1,644	-1,583		-1,583	-1,595	-1,599	-1,615	-1,652
Trust Funds	339	465			465	304		304	688	657	720	692
Interfund Transactions	-144	-110			-110	-113		-113	-107	-102	-97	-92
051 - Total DoD Mandatory (DoD Record)	14,301	8,828			8,828	7,005		7,005	7,322	7,322	7,480	7,576
Scoring and Rounding ²	-34				10				-1	-1		
051 - Total DoD Mandatory (OMB Record) ³	14,267				8,838			7,005	7,321	7,321	7,480	7,576

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting subsequent years.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016			FY 2017	FY 2018	FY 2019	FY 2020
	Total	Base	OCO	Ebola Relief	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	142,751	134,201	4,967		139,168	138,063	3,205	141,268	138,292	139,320	141,303	144,103
Operation and Maintenance	262,453	196,536	50,981		247,517	210,633	40,207	250,840	217,144	223,276	227,351	231,577
Procurement	100,405	94,962	7,669	17	102,648	107,735	7,257	114,992	112,223	115,894	117,695	119,227
RDT&E	63,483	64,862	227	95	65,184	69,785	191	69,976	71,964	70,120	70,380	67,830
Revolving and Management Funds	11,290	2,135	91		2,226	1,814	89	1,903	617	588	593	614
Department of Defense (No MERHFC)	580,382	492,696	63,935	112	556,743	528,030	50,950	578,980	540,240	549,198	557,322	563,351
Medicare-Eligible Ret Health Fund Contr	7,435	6,957	66		7,023	6,244		6,244	6,523	6,813	7,187	7,603
Department of Defense Plus MERHFC	587,817	499,653	64,001	112	563,766	534,274	50,950	585,224	546,763	556,011	564,509	570,954
Military Construction	8,392	5,431	221		5,652	7,024		7,024	7,260	7,398	6,753	6,100
Family Housing	1,417	1,140			1,140	1,413		1,413	1,596	1,394	1,587	1,580
Military Construction	9,809	6,571	221		6,792	8,437		8,437	8,856	8,792	8,340	7,680
Offsetting Receipts	-2,081	-1,644			-1,644	-1,583		-1,583	-1,595	-1,599	-1,615	-1,652
Trust Funds	339	465			465	304		304	688	657	720	692
Interfund Transactions	-144	-110			-110	-113		-113	-107	-102	-97	-92
051 - Total Dept of Defense (DoD Record)	595,740	504,934	64,222	112	569,268	541,318	50,950	592,268	554,605	563,760	571,857	577,582
Scoring and Rounding ²	-17				10			-1		-2		
051 - Total Dept of Defense (OMB Record) ³	595,723				569,278			592,267	554,605	563,758	571,857	577,582
053 - Atomic Energy Defense Activities³												
053 - Atomic Energy Discretionary	17,183				17,846			19,134	17,956	19,641	19,607	19,888
053 - Atomic Energy Mandatory	1,221				1,402			1,384	1,338	1,301	1,282	1,261
053 - Total Atomic Energy Defense Activities	18,404				19,248			20,518	19,294	20,942	20,889	21,149
054 - Defense-Related Activities³												
054 - Defense-Related Discretionary	7,551				7,720			7,545	7,760	7,922	8,016	8,106
054 - Defense-Related Mandatory	606				596			589	577	579	581	584
054 - Total Defense-Related Activities	8,157				8,316			8,134	8,337	8,501	8,597	8,690
050 - National Defense³												
050 - National Defense Discretionary	606,190				586,006			611,941	573,000	584,000	592,000	598,000
050 - National Defense Mandatory	16,094				10,836			8,978	9,236	9,201	9,343	9,421
050 - Total National Defense	622,284				596,842			620,919	582,236	593,201	601,343	607,421
OMB Outyear OCO Placeholder ³									26,666	26,666	26,666	26,666

1. Includes enacted war and supplemental funding.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting subsequent years.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016			FY 2017	FY 2018	FY 2019	FY 2020
	Total	Base ²	OCO ³	Ebola Relief ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	135,151	131,367	4,663		136,030	131,295	3,009	134,304	129,779	130,756	132,594	135,194
Operation and Maintenance	243,785	204,070	29,348		233,418	228,869	21,057	249,926	227,818	225,530	223,604	226,716
Procurement	107,479	103,375	2,619	6	106,000	99,394	2,800	102,194	101,625	106,021	110,127	113,370
RDT&E	64,929	65,454	102	43	65,599	69,699	82	69,781	70,379	69,537	69,274	68,179
Revolving and Management Funds	2,709	1,397	77		1,474	4,734	76	4,810	6,135	830	-341	-410
Department of Defense Bill (No MERHFC)	554,053	505,663	36,809	49	542,521	533,991	27,022	561,013	535,736	532,674	535,258	543,049
Medicare-Eligible Ret Health Fund Contr	7,435	6,957	66		7,023	6,244		6,244	6,523	6,814	7,187	7,603
Department of Defense Bill Plus MERHFC	561,488	512,620	36,875	49	549,544	540,235	27,022	567,257	542,259	539,488	542,445	550,652
Military Construction	9,822	9,779	5		9,784	9,248		9,248	8,511	8,249	8,168	7,850
Family Housing	1,349	1,499			1,499	1,449		1,449	1,371	1,426	1,453	1,496
Military Construction Bill	11,171	11,278	5		11,283	10,697		10,697	9,882	9,675	9,621	9,346
Allowances	42											
051 - Total DoD Discretionary (DoD Record)	572,702	523,898	36,880	49	560,827	550,931	27,022	577,953	552,140	549,163	552,066	559,997
FY 2016 OCO Request Outyear Placeholder ...									14,873	6,273	1,360	656
Scoring and Rounding ⁴	6							-2	-7	-6	-7	-4
051 - Total DoD Discretionary (OMB Record) ⁵ ...	572,708				560,827			577,951	567,006	555,430	553,419	560,649
051 - Dept of Defense Mandatory												
Military Personnel	6,337	6,197			6,197	7,572		7,572	7,522	7,538	7,626	7,766
Operation and Maintenance	692	790			790	983		983	845	831	844	860
Procurement		204			204	538		538	359	157	53	28
RDT&E		678			678	517		517	102	25	15	6
Revolving and Management Funds	82	-29			-29	18		18	69	59	25	1
Department of Defense	7,111	7,840			7,840	9,628		9,628	8,897	8,610	8,563	8,661
Military Construction												
Family Housing	1	13			13							
Military Construction	1	13			13							
Offsetting Receipts	-2,081	-1,644			-1,644	-1,583		-1,583	-1,595	-1,599	-1,615	-1,652
Trust Funds	295	787			787	599		599	888	813	806	776
Interfund Transactions	-144	-110			-110	-113		-113	-107	-102	-97	-92
051 - Total DoD Mandatory (DoD Record)	5,183	6,887			6,887	8,532		8,532	8,083	7,722	7,658	7,693
Scoring and Rounding ⁴	6				-11			-4	-1	-1	-1	-2
051 - Total DoD Mandatory (OMB Record) ⁵	5,189				6,876			8,528	8,082	7,721	7,657	7,691

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2015 and FY 2016 include outlays for previous years' base, war and supplemental funding.

3. OCO and Ebola Relief outlay data reflect estimated outlays for that year's funding only.

4. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting the subsequent years.

5. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2014 ¹	FY 2015				FY 2016			FY 2017	FY 2018	FY 2019	FY 2020
	Total	Base ²	OCO ³	Ebola Relief ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	141,488	137,564	4,663		142,227	138,867	3,009	141,876	137,301	138,294	140,220	142,960
Operation and Maintenance	244,478	204,860	29,348		234,208	229,853	21,057	250,910	228,663	226,361	224,448	227,576
Procurement	107,479	103,578	2,619	6	106,203	99,932	2,800	102,732	101,984	106,179	110,181	113,397
RDT&E	64,929	66,133	102	43	66,278	70,216	82	70,298	70,480	69,562	69,289	68,186
Revolving and Management Funds	2,791	1,369	77		1,446	4,752	76	4,828	6,204	889	-315	-409
Department of Defense (No MERHFC)	561,165	513,504	36,809	49	550,362	543,620	27,022	570,642	544,632	541,285	543,823	551,710
Medicare-Eligible Ret Health Fund Contr	7,435	6,957	66		7,023	6,244		6,244	6,523	6,814	7,187	7,603
Department of Defense Plus MERHFC	568,600	520,461	36,875	49	557,385	549,864	27,022	576,886	551,155	548,099	551,010	559,313
Military Construction	9,822	9,779	5		9,784	9,248		9,248	8,511	8,249	8,168	7,850
Family Housing	1,351	1,512			1,512	1,449		1,449	1,371	1,426	1,453	1,496
Military Construction	11,173	11,291	5		11,296	10,697		10,697	9,882	9,675	9,621	9,346
Allowances	42											
Offsetting Receipts	-2,081	-1,644			-1,644	-1,583		-1,583	-1,595	-1,599	-1,615	-1,652
Trust Funds	295	787			787	599		599	888	813	806	776
Interfund Transactions	-144	-110			-110	-113		-113	-107	-102	-97	-92
051 - Total Dept of Defense (DoD Record)	577,885	530,784	36,880	49	567,713	559,463	27,022	586,485	560,223	556,885	559,724	567,690
FY 2016 OCO Request Outyear Placeholder ...									14,873	6,273	1,360	656
Scoring and Rounding ⁴	12				-10			-6	-8	-7	-8	-6
051 - Total Dept of Defense (OMB Record) ⁵	577,897				567,703			586,479	575,088	563,151	561,076	568,340
053 - Atomic Energy Defense Activities⁵												
053 - Atomic Energy Discretionary	16,201				19,783			19,374	18,968	19,096	19,501	19,743
053 - Atomic Energy Mandatory	1,215				1,425			1,393	1,342	1,305	1,284	1,261
053 - Total Atomic Energy Defense Activities	17,416				21,208			20,767	20,310	20,401	20,785	21,004
054 - Defense-Related Activities⁵												
054 - Defense-Related Discretionary	7,540				8,007			7,677	7,875	7,863	7,972	8,065
054 - Defense-Related Mandatory	604				585			592	582	578	580	583
054 - Total Defense-Related Activities	8,144				8,592			8,269	8,457	8,441	8,552	8,648
050 - National Defense⁵												
050 - National Defense Discretionary	596,449				588,617			605,002	593,849	582,389	580,892	588,457
050 - National Defense Mandatory	7,008				8,886			10,513	10,006	9,604	9,521	9,535
050 - Total National Defense	603,457				597,503			615,515	603,855	591,993	590,413	597,992
OMB Outyear OCO Placeholder ⁵									15,824	23,832	25,645	26,184

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2015 and FY 2016 include outlays for previous years' base, war and supplemental funding.

3. OCO and Ebola Relief outlay data reflect estimated outlays for that year's funding only.

4. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently, affecting the subsequent years.

5. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-11: DISCRETIONARY BUDGET AUTHORITY FOR SELECTED PROGRAMS
BY BUDGET FUNCTION AND SUBFUNCTION
AS REPORTED BY OMB
(Dollars in Millions)

Function and Subfunction	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total	
											FY16- FY20	FY16- FY25
National Defense Base Funding												
051 - Department of Defense	534,313	547,284	556,437	564,377	570,006	581,406	593,035	604,895	616,993	629,333	2,772,417	5,798,079
053 - Atomic Energy Defense Activities	19,134	17,956	19,641	19,607	19,888	20,323	20,529	21,500	22,233	22,714	96,226	203,525
054 - Defense-Related Activities	7,545	7,760	7,922	8,016	8,106	8,271	8,436	8,605	8,774	8,953	39,349	82,388
050 - Total National Defense	560,992	573,000	584,000	592,000	598,000	610,000	622,000	635,000	648,000	661,000	2,907,992	6,083,992
Nat'l Defense Overseas Contingency Ops												
051 - Department of Defense	50,950										50,950	50,950
050 - Total National Defense	50,950										50,950	50,950
Non-Defense Overseas Contingency Ops												
151 - International Development and Humanitarian Assistance	2,345										2,345	2,345
152 - International Security Assistance	3,003										3,003	3,003
153 - Conduct of Foreign Affairs	1,699										1,699	1,699
150 - Total International Affairs	7,047										7,047	7,047
Non-Specified Outyear OCO Placeholder		26,666	26,666	26,666	26,666	26,666					106,664	133,330

From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program), and Table 29-1 (Federal Budget by Agency and Account).

Table 1-12: DISCRETIONARY BUDGET AUTHORITY FOR PAST DEFENSE BUDGETS TO THE PRESENT
DEPARTMENT OF DEFENSE BASE SUBMISSIONS AS REPORTED BY OMB

(Dollars in Millions)

Fiscal Years Spanning the Budget Control Act											
Budget Submission	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2012 - FY 2021
FY 2012 President's Budget	553,025	570,725	586,354	598,172	610,578	621,568	632,756	644,146	655,741	667,544	6,140,609
Delta	-22,478	-45,291	-52,804	-52,247	-54,667	-54,225	-53,467	-51,750	-50,315	-49,633	-486,877
FY 2013 President's Budget	530,547	525,434	533,550	545,925	555,911	567,343	579,289	592,396	605,426	617,911	5,653,732
Delta	-136	--	-6,928	-5,086	-4,542	-7,376	-10,718	-15,249	-18,700	-21,614	-90,349
FY 2014 President's Budget	530,411	525,434	526,622	540,839	551,369	559,967	568,571	577,147	586,726	596,297	5,563,383
Delta	--	-29,968	-30,593	-45,234	-16,228	-16,223	-17,177	-18,131	-19,087	-20,043	-212,684
FY 2015 President's Budget	530,411	495,466	496,029	495,605	535,141	543,744	551,394	559,016	567,639	576,254	5,350,699
Delta	--	--	-1	+497	-828	+3,540	+5,043	+5,361	+2,367	+5,152	+21,131
FY 2016 President's Budget*	530,411	495,466	496,028	496,102	534,313	547,284	556,437	564,377	570,006	581,406	5,371,830

* In the "FY 2016 President's Budget" line, FY 2014 is an estimate.

Data were provided by OMB, and are summarized in the OMB Budget of the U.S. Government Summary Tables for the FY 2012 through FY 2016 President's Budget submissions. See table titled "Funding Levels for Appropriated ("Discretionary") Programs by Agency."

This Page Intentionally Left Blank

Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001, in addition to the base budget. War and supplemental authorities presented here include the American Recovery and Reinvestment Act of 2009, disaster

assistance, the Global War on Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements.

Tables	Page
2-1 Base Budget, War Funding and Supplementals by Military Department, by P.L. Title (FY 2001 to FY 2016).....	22

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of Defense								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5,6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of Defense	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of Defense	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of Defense	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of Defense	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²		63	1		24		24	113
Total FY 2013 Dept of Defense	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops ²³	7,810	68,792	8,018	310				84,929
Iron Dome ²⁴			225					225
Total FY 2014 Dept of Defense	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base	134,962	195,364	93,587	63,500	5,431	1,127	2,134	496,106
Overseas Contingency Ops ²⁵	5,032	50,981	7,669	227	221		91	64,222
Ebola Relief ²⁵			17	95				112
Total FY 2015 Dept of Defense	139,994	246,345	101,273	63,823	5,652	1,127	2,226	560,440
FY 2016								
Base	136,735	209,834	107,735	69,785	7,024	1,413	1,787	534,313
Overseas Contingency Ops ²⁶	3,205	40,207	7,257	191			89	50,950
Total FY 2016 Dept of Defense	139,940	250,041	114,992	69,976	7,024	1,413	1,876	585,262
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹								
Other Supplemental ²	222	865	7	5	41	26		1,167
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³		107	57	-7	56			213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5 6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²		9	1		24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140
FY 2014								
Base	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops ²³	5,632	35,895	3,027	31				44,584
Iron Dome ²⁴								
Total FY 2014 Army	61,968	76,907	18,161	7,083	1,679	540	220	166,559

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2015								
Base	56,158	40,644	14,348	6,668	970	430	239	119,455
Overseas Contingency Ops ²⁵	3,511	23,441	1,120	2	37			28,111
Ebola Relief ²⁵								
Total FY 2015 Army	59,668	64,084	15,468	6,670	1,007	430	239	147,566
FY 2016								
Base	56,330	44,726	16,850	6,925	1,084	493	50	126,458
Overseas Contingency Ops ²⁶	2,019	16,545	2,119	2				20,685
Total FY 2016 Army	58,349	61,271	18,969	6,927	1,084	493	50	147,143
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹								
Other Supplemental ²	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³		37	242	-15	2			266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415		-1	48			10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5 6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops ²³	1,393	12,262	732	34				14,421
Iron Dome ²⁴								
Total FY 2014 Navy	45,993	55,875	42,222	15,029	1,791	453	573	161,936
FY 2015								
Base	45,038	45,262	40,957	15,813	1,250	370	485	149,175
Overseas Contingency Ops ²⁵	769	8,161	654	36				9,620
Ebola Relief ²⁵								
Total FY 2015 Navy	45,807	53,424	41,611	15,849	1,250	370	485	158,795
FY 2016								
Base	46,047	50,001	44,348	17,886	1,862	370	474	160,987
Overseas Contingency Ops ²⁶	438	6,119	419	36				7,012
Total FY 2016 Navy	46,485	56,120	44,767	17,922	1,862	370	474	167,999

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5 6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Avian Flu Relief ¹¹								
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops ²³	784	12,795	3,131	167				16,877
Iron Dome ²⁴								
Total FY 2014 Air Force	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base	33,767	44,302	33,814	23,593	1,045	328	62	136,912
Overseas Contingency Ops ²⁵	752	10,177	4,445	15	133		5	15,526
Ebola Relief ²⁵								
Total FY 2015 Air Force	34,519	54,479	38,259	23,608	1,178	328	67	152,438
FY 2016								
Base	34,358	48,581	41,260	26,474	1,657	492	63	152,884
Overseas Contingency Ops ²⁶	748	9,168	4,507	17			3	14,442
Total FY 2016 Air Force	35,106	57,749	45,767	26,491	1,657	492	66	167,326
Defense-Wide								
FY 2001								
Base		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror ¹		21,769						21,769
Other Supplemental ²		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror ³		15,194	63	34				15,291
Total FY 2002 Defense-Wide		35,283	3,519	15,782	935	69	1,721	57,309

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2003								
Base		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror ⁴		19,065	484	486				20,036
Total FY 2003 Defense-Wide		41,413	4,591	18,040	1,207	91	2,176	67,518
FY 2004								
Base		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror ^{5 6}		11,998	519	261			2,078	14,855
Other Supplemental ⁶								
Total FY 2004 Defense-Wide		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror ⁷		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief ⁸		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide		40,356	3,862	20,918	838	175	2,277	68,426
FY 2006								
Base		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror ⁹		11,634	1,513	174	21		3,033	16,374
Hurricane Relief ¹⁰		974	29	29	45		56	1,133
Avian Flu Relief ¹¹		130						130
Total FY 2006 Defense-Wide		46,182	4,410	19,968	1,364	276	1,808	74,008
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652			1,116	13,760
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Haiti Earthquake ¹⁸								
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops ¹⁹		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide		72,248	6,926	21,322	3,870	68	1,275	105,709
FY 2012								
Base		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops ²⁰		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide		73,549	6,912	19,656	3,548	54	1,828	105,547
FY 2013								
Base		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops ²¹		9,078	1,273	112				10,463
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base		64,794	4,279	17,471	3,631	-42	1,544	91,676
Overseas Contingency Ops ²³		7,839	1,129	78				9,046
Iron Dome ²⁴			225					225
Total FY 2014 Defense-Wide		72,632	5,633	17,549	3,631	-42	1,544	100,947

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2015								
Base		65,156	4,468	17,426	2,166	-1	1,349	90,565
Overseas Contingency Ops ²⁵		9,202	1,450	175	51		86	10,965
Ebola Relief ²⁵			17	95				112
Total FY 2015 Defense-Wide		74,358	5,936	17,696	2,217	-1	1,435	101,641
FY 2016								
Base		66,526	5,277	18,500	2,421	59	1,199	93,983
Overseas Contingency Ops ²⁶		8,375	212	137			86	8,810
Total FY 2016 Defense-Wide		74,901	5,489	18,637	2,421	59	1,285	102,793

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)
5. \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)
10. Public Laws 109-148 and 109-234
11. Public Law 109-148
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution)

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes (Continued)

14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)
15. Public Law 110-252 (Supplemental Appropriations Act, 2008)
16. Public Law 111-032 (Supplemental Appropriations Act, 2009)
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)
18. Public Law 111-212
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)
20. Public Law 112-74 (Consolidated Appropriations Act, 2012)
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations)
23. Public Law 113-76 (Consolidated Appropriations Act, 2014)
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014)
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015)
26. Overseas Contingency Operations request proposed as part of the FY 2016 President's Budget submission

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the FY 2016 DoD authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data for FY 2014 through FY 2016.

Tables		Page
3-1	FY 2016 Defense Budget - Reconciliation of Authorization, Appropriation, BA and TOA.....	38
3-2	Military Personnel Authorizations (FY 2014 to FY 2016).....	45

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA

(Dollars in Thousands)

	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Department of Defense						
Military Personnel (No MERHFC)	130,491,227	130,491,227	138,063,227	130,491,227	3,204,758	3,204,758
Operation and Maintenance	209,927,313	209,927,313	210,632,555	209,945,802	40,207,249	40,207,249
Procurement	107,734,794	107,734,794	107,734,794	107,932,794	7,257,270	7,257,270
RDT&E	69,784,963	69,784,963	69,784,963	69,784,963	191,434	191,434
Revolving and Management Funds	1,786,732	1,786,732	1,813,732	1,786,732	88,850	88,850
Department Of Defense (No MERHFC)	519,725,029	519,725,029	528,029,271	519,941,518	50,949,561	50,949,561
Medicare-Eligible Retiree Health Fund Contribution		6,243,449	6,243,449	6,243,449		
Department Of Defense Plus MERHFC	519,725,029	525,968,478	534,272,720	526,184,967	50,949,561	50,949,561
Military Construction	6,539,964	7,024,439	7,024,439	7,024,439		
Family Housing	89,438	1,413,181	1,413,181	1,414,705		
Military Construction	6,629,402	8,437,620	8,437,620	8,439,144		
Offsetting Receipts and Other			-1,392,266			
Total Department of Defense	526,354,431	534,406,098	541,318,074	534,624,111	50,949,561	50,949,561
Department of Defense Reconciliation						
Authorization Request	526,354,431				50,949,561	
Medicare-Eligible Retiree Health Fund Contribution ¹	+6,243,449					
Milcon/Fam Hsg Program Requiring Auth of Appn ²	+2,105,635					
Milcon/Fam Hsg Funding for Previously Authorized Projects ²	+450,018					
Milcon/Fam Hsg Authorized Projects Using Future Appropriations ²	-747,435					
Subtotal	534,406,098					
Appropriation Request		534,406,098				50,949,561
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+7,572,000				
Defense Health Program ⁴		-133,961				
Burdensharing and Other Cooperative Activities ⁵		+796,000				
Miscellaneous Special Fund ⁶		+2,629				
Disposal of Dept of Defense Real Property ⁷		+5,885				
Lease of Dept of Defense Real Property ⁷		+34,689				
Nat'l Defense Stockpile Transaction Fund ⁸		+27,000				
Receipts, Trust Funds and Interfund Transactions ⁹		-1,392,266				
Subtotal		541,318,074				
Budget Authority			541,318,074			50,949,561
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-7,572,000			
Defense Health Program ⁴			+133,961			
Defense Acquisition Workforce Development ⁹			+18,489			
Burdensharing and Other Cooperative Activities ⁵			-796,000			
Miscellaneous Special Funds ⁶			-2,629			
Disposal of Dept of Defense Real Property ⁷			-5,885			
Lease of Dept of Defense Real Property ⁷			-34,689			
Aircraft Procurement, Navy ¹⁰			+198,000			
Family Housing Improvement Fund ⁶			+1,524			
Nat'l Defense Stockpile Transaction Fund ⁸			-27,000			
Receipts, Trust Funds and Interfund Transactions ⁹			+1,392,266			
Subtotal			534,624,111			
Total Obligational Authority				534,624,111		50,949,561

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Military Personnel						
Military Personnel, Army		41,130,748	41,130,748	41,130,748	1,828,441	1,828,441
MERHFC, Army		1,785,207	1,785,207	1,785,207		
Military Personnel, Navy		28,262,396	28,262,396	28,262,396	251,011	251,011
MERHFC, Navy		1,210,442	1,210,442	1,210,442		
Military Personnel, Marine Corps		13,125,349	13,125,349	13,125,349	171,079	171,079
MERHFC, Marine Corps		685,974	685,974	685,974		
Military Personnel, Air Force		27,969,322	27,969,322	27,969,322	726,126	726,126
MERHFC, Air Force		1,170,463	1,170,463	1,170,463		
Reserve Personnel, Army		4,550,974	4,550,974	4,550,974	24,462	24,462
MERHFC, Army Reserve		333,193	333,193	333,193		
Reserve Personnel, Navy		1,884,991	1,884,991	1,884,991	12,693	12,693
MERHFC, Navy Reserve		107,847	107,847	107,847		
Reserve Personnel, Marine Corps		706,481	706,481	706,481	3,393	3,393
MERHFC, Marine Corps Reserve		63,054	63,054	63,054		
Reserve Personnel, Air Force		1,696,283	1,696,283	1,696,283	18,710	18,710
MERHFC, Air Force Reserve		109,256	109,256	109,256		
National Guard Personnel, Army		7,942,132	7,942,132	7,942,132	166,015	166,015
MERHFC, Army National Guard		587,903	587,903	587,903		
National Guard Personnel, Air Force		3,222,551	3,222,551	3,222,551	2,828	2,828
MERHFC, Air National Guard		190,110	190,110	190,110		
Concurrent Receipt Accrual Payment Mil Ret Fund			7,572,000			
Total Military Personnel (No MERHFC)	130,491,227	130,491,227	138,063,227	130,491,227	3,204,758	3,204,758
Total Medicare-Eligible Retiree Health Fund Contr		6,243,449	6,243,449	6,243,449		
Total Military Personnel Plus MERHFC	130,491,227	136,734,676	144,306,676	136,734,676	3,204,758	3,204,758
Military Personnel Reconciliation						
Authorization Request	130,491,227				3,204,758	
Medicare-Eligible Retiree Health Fund Contribution ¹	+6,243,449					
Subtotal	136,734,676					
Appropriation Request		136,734,676				3,204,758
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+7,572,000				
Subtotal		144,306,676				
Budget Authority			144,306,676			3,204,758
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-7,572,000			
Subtotal			136,734,676			
Total Obligational Authority				136,734,676		3,204,758

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Auth Request	Appn Request	Budget Authority	Total Obligational Authority	Auth Request	Appn Request, BA & TOA
Operation and Maintenance						
Operation and Maintenance, Army	35,107,546	35,107,546	35,107,546	35,107,546	11,382,750	11,382,750
Operation and Maintenance, Navy	42,200,756	42,200,756	42,200,756	42,200,756	5,131,588	5,131,588
Operation and Maintenance, Marine Corps	6,228,782	6,228,782	6,228,782	6,228,782	952,534	952,534
Operation and Maintenance, Air Force	38,191,929	38,191,929	38,191,929	38,191,929	9,090,013	9,090,013
Operation and Maintenance, Defense-Wide	32,440,843	32,440,843	32,440,843	32,440,843	5,805,633	5,805,633
Office of the Inspector General	316,159	316,159	316,159	316,159	10,262	10,262
Operation and Maintenance, Army Reserve	2,665,792	2,665,792	2,665,792	2,665,792	24,559	24,559
Operation and Maintenance, Navy Reserve	1,001,758	1,001,758	1,001,758	1,001,758	31,643	31,643
Operation and Maintenance, Marine Corps Reserve	277,036	277,036	277,036	277,036	3,455	3,455
Operation and Maintenance, Air Force Reserve	3,064,257	3,064,257	3,064,257	3,064,257	58,106	58,106
Operation and Maintenance, Army National Guard	6,717,977	6,717,977	6,717,977	6,717,977	60,845	60,845
Operation and Maintenance, Air National Guard	6,956,210	6,956,210	6,956,210	6,956,210	19,900	19,900
Overseas Contingency Operations Transfer Fund						
United States Court of Appeals for the Armed Forces	14,078	14,078	14,078	14,078		
Drug Interdiction and Counter-drug Activities, Defense	850,598	850,598	850,598	850,598	186,000	186,000
Defense Health Program	32,243,328	32,243,328	32,109,367	32,243,328	272,704	272,704
Environmental Restoration, Army	234,829	234,829	234,829	234,829		
Environmental Restoration, Navy	292,453	292,453	292,453	292,453		
Environmental Restoration, Air Force	368,131	368,131	368,131	368,131		
Environmental Restoration, Defense	8,232	8,232	8,232	8,232		
Environmental Restoration, Formerly Used Defense Sites	203,717	203,717	203,717	203,717		
Overseas Humanitarian, Disaster, and Civic Aid	100,266	100,266	100,266	100,266		
Cooperative Threat Reduction Account	358,496	358,496	358,496	358,496		
Defense Acquisition Workforce Development	84,140	84,140	84,140	102,629		
Burdensharing and Other Cooperative Activities			796,000			
Miscellaneous Special Funds			2,629			
Disposal of Department of Defense Real Property			5,885			
Lease of Department of Defense Real Property			34,689			
Counterterrorism Partnerships Fund					2,100,000	2,100,000
Afghanistan Security Forces Fund					3,762,257	3,762,257
Iraq Train and Equip Fund					715,000	715,000
Syria Train and Equip Fund					600,000	600,000
Total Operation and Maintenance	209,927,313	209,927,313	210,632,555	209,945,802	40,207,249	40,207,249
Operation and Maintenance Reconciliation						
Authorization Request	209,927,313				40,207,249	
Appropriation Request		209,927,313				40,207,249
Defense Health Program ⁴		-133,961				
Burdensharing and Other Cooperative Activities ⁵		+796,000				
Miscellaneous Special Funds ⁶		+2,629				
Disposal of Dept of Defense Real Property ⁷		+5,885				
Lease of Dept of Defense Real Property ⁷		+34,689				
Subtotal		210,632,555				
Budget Authority			210,632,555			40,207,249
Defense Health Program ⁴			+133,961			
Defense Acquisition Workforce Development ⁹			+18,489			
Burdensharing and Other Cooperative Activities ⁵			-796,000			
Miscellaneous Special Funds ⁶			-2,629			
Disposal of Dept of Defense Real Property ⁷			-5,885			
Lease of Dept of Defense Real Property ⁷			-34,689			
Subtotal			209,945,802			
Total Obligational Authority				209,945,802		40,207,249

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Procurement						
Army	16,849,514	16,849,514	16,849,514	16,849,514	2,119,184	2,119,184
Aircraft Procurement, Army	5,689,357	5,689,357	5,689,357	5,689,357	164,987	164,987
Missile Procurement, Army	1,419,957	1,419,957	1,419,957	1,419,957	37,260	37,260
Procurement of Weapons and Tracked Vehicles	1,887,073	1,887,073	1,887,073	1,887,073	26,030	26,030
Procurement of Ammunition, Army	1,233,378	1,233,378	1,233,378	1,233,378	192,040	192,040
Other Procurement, Army	5,899,028	5,899,028	5,899,028	5,899,028	1,205,596	1,205,596
Joint Improvised Explosive Device Defeat Fund					493,271	493,271
Chemical Agents & Munitions Destruction	720,721	720,721	720,721	720,721		
Navy	44,347,890	44,347,890	44,347,890	44,545,890	418,788	418,788
Aircraft Procurement, Navy	16,126,405	16,126,405	16,126,405	16,324,405	217,394	217,394
Weapons Procurement, Navy	3,154,154	3,154,154	3,154,154	3,154,154	3,344	3,344
Procurement of Ammunition, Navy & MC	723,741	723,741	723,741	723,741	136,930	136,930
Shipbuilding and Conversion, Navy	16,597,457	16,597,457	16,597,457	16,597,457		
Other Procurement, Navy	6,614,715	6,614,715	6,614,715	6,614,715	12,186	12,186
Procurement, Marine Corps	1,131,418	1,131,418	1,131,418	1,131,418	48,934	48,934
Air Force	41,260,156	41,260,156	41,260,156	41,260,156	4,506,880	4,506,880
Aircraft Procurement, Air Force	15,657,769	15,657,769	15,657,769	15,657,769	128,900	128,900
Missile Procurement, Air Force	2,987,045	2,987,045	2,987,045	2,987,045	289,142	289,142
Space Procurement, Air Force	2,584,061	2,584,061	2,584,061	2,584,061		
Procurement of Ammunition, Air Force	1,758,843	1,758,843	1,758,843	1,758,843	228,874	228,874
Other Procurement, Air Force	18,272,438	18,272,438	18,272,438	18,272,438	3,859,964	3,859,964
Defense-Wide	5,277,234	5,277,234	5,277,234	5,277,234	212,418	212,418
Procurement, Defense-Wide	5,130,853	5,130,853	5,130,853	5,130,853	212,418	212,418
Defense Production Act Purchases	46,680	46,680	46,680	46,680		
Joint Urgent Operational Needs	99,701	99,701	99,701	99,701		
Total Procurement	107,734,794	107,734,794	107,734,794	107,932,794	7,257,270	7,257,270
Procurement Reconciliation						
Authorization Request	107,734,794				7,257,270	
Appropriation Request		107,734,794				7,257,270
Budget Authority			107,734,794			7,257,270
Aircraft Procurement, Navy ¹⁰			+198,000			
Subtotal			107,932,794			
Total Obligational Authority				107,932,794		7,257,270

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
RDT&E						
RDT&E, Army	6,924,959	6,924,959	6,924,959	6,924,959	1,500	1,500
RDT&E, Navy	17,885,916	17,885,916	17,885,916	17,885,916	35,747	35,747
RDT&E, Air Force	26,473,669	26,473,669	26,473,669	26,473,669	17,100	17,100
RDT&E, Defense-Wide	18,329,861	18,329,861	18,329,861	18,329,861	137,087	137,087
Operational Test and Evaluation	170,558	170,558	170,558	170,558		
Total RDT&E	69,784,963	69,784,963	69,784,963	69,784,963	191,434	191,434
RDT&E Reconciliation						
Authorization Request	69,784,963				191,434	
Appropriation Request		69,784,963				191,434
Budget Authority			69,784,963			191,434
Total Obligational Authority				69,784,963		191,434
Military Construction						
Military Construction, Army	609,000	743,245	743,245	743,245		
Military Construction, Navy & MC	1,491,690	1,669,239	1,669,239	1,669,239		
Military Construction, Air Force	1,156,721	1,389,185	1,389,185	1,389,185		
Military Construction, Defense-Wide	2,520,517	2,300,767	2,300,767	2,300,767		
NATO Security Investment	120,000	120,000	120,000	120,000		
Military Construction, Army National Guard	132,100	197,237	197,237	197,237		
Military Construction, Air National Guard	110,700	138,738	138,738	138,738		
Military Construction, Army Reserve	88,200	113,595	113,595	113,595		
Military Construction, Navy Reserve	32,402	36,078	36,078	36,078		
Military Construction, Air Force Reserve	27,300	65,021	65,021	65,021		
Base Realign & Closure, Army	29,691	29,691	29,691	29,691		
Base Realign & Closure, Navy	157,088	157,088	157,088	157,088		
Base Realign & Closure, Air Force	64,555	64,555	64,555	64,555		
Total Military Construction	6,539,964	7,024,439	7,024,439	7,024,439		
Military Construction Reconciliation						
Authorization Request	6,539,964					
Military Construction, Army ²	+134,245					
Military Construction, Navy & MC ²	+177,549					
Military Construction, Air Force ²	+232,464					
Military Construction, Defense-Wide ²	-219,750					
Military Construction, Army National Guard ²	+65,137					
Military Construction, Air National Guard ²	+28,038					
Military Construction, Army Reserve ²	+25,395					
Military Construction, Navy Reserve ²	+3,676					
Military Construction, Air Force Reserve ²	+37,721					
Subtotal	7,024,439					
Appropriation Request		7,024,439				
Budget Authority			7,024,439			
Total Obligational Authority				7,024,439		

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Family Housing						
Family Housing Construction, Army	89,000	99,695	99,695	99,695		
Family Housing O&M, Army		393,511	393,511	393,511		
Family Housing Construction, Navy & MC	438	16,541	16,541	16,541		
Family Housing O&M, Navy & MC		353,036	353,036	353,036		
Family Housing Construction, Air Force		160,498	160,498	160,498		
Family Housing O&M, Air Force		331,232	331,232	331,232		
Family Housing O&M, Defense-Wide		58,668	58,668	58,668		
Family Housing Improvement Fund				1,524		
Total Family Housing	89,438	1,413,181	1,413,181	1,414,705		
Family Housing Reconciliation						
Authorization Request	89,438					
Family Housing Construction, Army ²	+10,695					
Family Housing O&M, Army ²	+393,511					
Family Housing Construction, Navy & MC ²	+16,103					
Family Housing O&M, Navy & MC ²	+353,036					
Family Housing Construction, Air Force ²	+160,498					
Family Housing O&M, Air Force ²	+331,232					
Family Housing O&M, Defense-Wide ²	+58,668					
Subtotal	1,413,181					
Appropriation Request		1,413,181				
Budget Authority			1,413,181			
Family Housing Improvement Fund ⁶			+1,524			
Subtotal			1,414,705			
Total Obligational Authority				1,414,705		
Revolving and Management Funds						
Nat'l Defense Stockpile Transaction Fund			27,000			
National Defense Sealift Fund	474,164	474,164	474,164	474,164		
Working Capital Fund, Army	50,432	50,432	50,432	50,432		
Working Capital Fund, Air Force	62,898	62,898	62,898	62,898	2,500	2,500
Working Capital Fund, Defense-Wide	45,084	45,084	45,084	45,084	86,350	86,350
Working Capital Fund, DECA	1,154,154	1,154,154	1,154,154	1,154,154		
Total Revolving and Management Funds	1,786,732	1,786,732	1,813,732	1,786,732	88,850	88,850
Revolving and Mgmt Funds Reconciliation						
Authorization Request	1,786,732				88,850	
Appropriation Request		1,786,732				88,850
Nat'l Defense Stockpile Transaction Fund ⁸		+27,000				
Subtotal		1,813,732				
Budget Authority			1,813,732			88,850
Nat'l Defense Stockpile Transaction Fund ⁸			-27,000			
Subtotal			1,786,732			
Total Obligational Authority				1,786,732		88,850

* For Overseas Contingency Operations, the appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2016 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

Endnotes

1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
3. Mandatory budget authority that is not included in the annual appropriation request or the total obligational authority.
4. Transfers to other agencies.
5. Mandatory appropriations from special funds.
6. Obligations that are only reflected in the total obligational authority.
7. Discretionary appropriations from special funds.
8. This was the way OMB recorded mandatory sequestration funding restored in their budget authority data.
9. Mandatory funding that is not included in the budget authority.
10. Obligations that are only reflected in the total obligational authority (A-12 settlement).

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 2014	FY 2015			FY 2016		
		Base	OCO	Total	Base	OCO	Total
Active Military Personnel*							
Authorization Request	1,361,400	1,307,200	1,400	1,308,600	1,305,200		1,305,200
Enacted Authorization	1,361,400	1,309,280	1,400	1,310,680	To Be Determined		
Current Estimate							
Army	508,210	490,000		490,000	475,000		475,000
Navy	325,584	323,600		323,600	329,200		329,200
Marine Corps	188,058	182,700	1,400	184,100	184,000		184,000
Air Force	316,332	312,980		312,980	317,000		317,000
Total Active Military	1,338,184	1,309,280	1,400	1,310,680	1,305,200		1,305,200
Selected Reserve Personnel							
Authorization Request	833,700	820,800		820,800	811,000		811,000
Enacted Authorization	833,700	820,800		820,800	To Be Determined		
Current Estimate							
Army							
Army Reserve	195,438	198,000		198,000	198,000		198,000
Army National Guard	354,072	350,200		350,200	342,000		342,000
Total Army	549,510	548,200		548,200	540,000		540,000
Navy	59,254	57,300		57,300	57,400		57,400
Marine Corps	39,450	39,200		39,200	38,900		38,900
Air Force							
Air Force Reserve	69,784	67,100		67,100	69,200		69,200
Air National Guard	106,380	105,000		105,000	105,500		105,500
Total Air Force	176,164	172,100		172,100	174,700		174,700
Total Selected Reserve	824,378	816,800		816,800	811,000		811,000
Total Current Estimate of Military Personnel Authorizations	2,162,562	2,126,080	1,400	2,127,480	2,116,200		2,116,200

* Does not include full-time Guard or Reserve end strength.

NOTE: This table reflects authorized end strength levels. This will vary from the FY 2016 Budget Request Overview book, which reflects projected end strength levels.

This Page Intentionally Left Blank

Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2014 National Defense budget authority, beginning with the FY 2014 budget request submitted to the Congress. Then the table shows congressional action resulting in the FY 2014 column of the FY 2015 budget submitted to the Congress. Finally, further appropriations, rescissions, transfers and

other adjustments are shown, resulting in the FY 2014 column of the FY 2016 budget request submitted to the Congress. Similarly, Table 4-2 provides a chronology of FY 2015 National Defense budget authority, beginning with the FY 2015 budget request submitted to the Congress, and ends with the FY 2015 column of the FY 2016 budget request.

Tables		Page
4-1	FY 2014 National Defense Budget Authority Chronology.....	48
4-2	FY 2015 National Defense Budget Authority Chronology.....	50

Table 4-1: FY 2014 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Current Year 2013							CY 2014
	FY14 Column of FY14 Budget	Sequestration	Rescissions	FFRDC Reduction	Excess Cash Reduction	Economic Assumptions Reduction	Other Congressional Action	FY14 Column of FY15 Budget
051 - Department of Defense								
Department of Defense Bill (Base Budget)	508,949		-3,826	-40	-867	-380	-24,892	478,944
Military Construction Bill (Base Budget)	11,012		-380				-824	9,808
Subtotal Bills (Base Budget)	519,961		-4,206	-40	-867	-380	-25,716	488,751
Med-Eligible Ret Health Fund Contr	6,677						+595	7,272
Offsetting Receipts and Other	-1,333	-1					+12	-1,322
Other Mandatory Funding	7,782	-690					-64	7,028
Subtotal Dept of Defense (Base Budget)	533,087	-691	-4,206	-40	-867	-380	-25,173	501,729
Department of Defense Bill (OCO)	88,482		-140				-3,151	85,191
Military Construction Bill (OCO)								
051 - Total Dept of Defense (DoD Record)	621,568	-691	-4,346	-40	-867	-380	-28,324	586,920
Scoring and Rounding	-15						-6	-21
051 - Total Dept of Defense (OMB Record)*	621,553	-691	-4,346	-40	-867	-380	-28,330	586,899
053 - Atomic Energy Defense Activities*								
Department of Energy	17,833						-777	17,056
Formerly Utilized Sites Remedial Action	104						-1	103
Defense Nuclear Facilities Safety Board	30						-2	28
Energy Empl Occupational Illness Comp	1,358						+11	1,369
053 - Total Atomic Energy Defense Activities	19,325						-769	18,556
054 - Defense-Related Activities*								
Federal Bureau of Investigation	4,880						+18	4,898
Other Discretionary Programs	2,527						+143	2,670
Radiation Exposure Comp Trust Fund	82							82
Payment to CIA Retirement Fund	514							514
054 - Total Defense-Related Activities	8,003						+161	8,164
050 - Total National Defense*	648,881	-691	-4,346	-40	-867	-380	-28,938	613,619

* From the FY 2014 PB OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlays by Function, Category, and Program). The FY 2015 PB version is also used, but the table is then re-numbered Table 28-1.

Table 4-1: FY 2014 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)

(Dollars in Millions)

Function and Subfunction	Current Year 2014									CY 2015
	FY14 Column of FY15 Budget	Sequestration	Rescissions	Transfers	FFRDC Reduction	Excess Cash Reduction	Economic Assumpt. Reduction	Military Pay Reduction	Other Cong. Action	FY14 Column of FY16 Budget
051 - Department of Defense										
Department of Defense Bill (Base Budget)	478,944		-3,826	+1,786	-40	-867	-380	-8	+3,599	479,208
Military Construction Bill (Base Budget)	9,808		-380						+380	9,808
Subtotal Bills (Base Budget)	488,751		-4,206	+1,786	-40	-867	-380	-8	+3,979	489,016
Med-Eligible Ret Health Fund Contr	7,272								-3	7,269
Offsetting Receipts and Other	-1,322	-1							-563	-1,886
Other Mandatory Funding	7,028	-2		+5					+9,156	16,187
Subtotal Dept of Defense (Base Budget)	501,729	-3	-4,206	+1,791	-40	-867	-380	-8	+12,569	510,586
Department of Defense Bill (OCO)	85,191		-140						-122	84,929
Military Construction Bill (OCO)										
Iron Dome Supp (Procurement, DW)									+225	225
051 - Total Dept of Defense (DoD Record)	586,920	-3	-4,346	+1,791	-40	-867	-380	-8	+12,672	595,740
Scoring and Rounding	-21								+4	-17
051 - Total Dept of Defense (OMB Record)*	586,899	-3	-4,346	+1,791	-40	-867	-380	-8	+12,676	595,723
053 - Atomic Energy Defense Activities*										
Department of Energy	17,056								-4	17,052
Formerly Utilized Sites Remedial Action	103									103
Defense Nuclear Facilities Safety Board	28									28
Energy Empl Occupational Illness Comp	1,369								-148	1,221
053 - Total Atomic Energy Defense Activities	18,556								-152	18,404
054 - Defense-Related Activities*										
Federal Bureau of Investigation	4,898								+1	4,899
Other Discretionary Programs	2,670								-18	2,652
Radiation Exposure Comp Trust Fund	82								+10	92
Payment to CIA Retirement Fund	514									514
054 - Total Defense-Related Activities	8,164								-7	8,157
050 - Total National Defense*	613,619	-3	-4,346	+1,791	-40	-867	-380	-8	+12,517	622,284

* From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 4-2: FY 2015 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Current Year 2014							CY 2015
	FY15 Column of FY15 Budget	Sequestration	Rescissions	Transfers	FFRDC Reduction	Economic Assumptions Reduction	Other Congressional Action	FY15 Column of FY16 Budget
051 - Department of Defense								
Department of Defense Bill (Base Budget)	482,811		-1,228	-132	-40	-386	+1,565	482,590
Military Construction Bill (Base Budget)	6,557		-205				+206	6,558
Subtotal Bills (Base Budget)	489,368		-1,433	-132	-40	-386	+1,771	489,148
Med-Eligible Ret Health Fund Contr	6,236						+721	6,957
Offsetting Receipts and Other	-1,077	-1					-212	-1,290
Other Mandatory Funding	7,324	-2		+3,127			-331	10,118
Subtotal Dept of Defense (Base Budget)	501,851	-3	-1,433	+2,995	-40	-386	+1,949	504,934
Department of Defense Bill (OCO)	79,445		-1,237				-14,207	64,001
Military Construction Bill (OCO)							+221	221
Ebola Relief (Procurement and RDT&E)							+112	112
051 - Total Dept of Defense (DoD Record)	581,296	-3	-2,670	+2,995	-40	-386	-11,925	569,268
Scoring and Rounding							+10	10
051 - Total Dept of Defense (OMB Record)*	581,296	-3	-2,670	+2,995	-40	-386	-11,915	569,278
053 - Atomic Energy Defense Activities*								
Department of Energy	17,849						-134	17,715
Formerly Utilized Sites Remedial Action	100						+2	102
Defense Nuclear Facilities Safety Board	30						-1	29
Energy Empl Occupational Illness Comp	1,362						+40	1,402
053 - Total Atomic Energy Defense Activities	19,341						-93	19,248
054 - Defense-Related Activities*								
Federal Bureau of Investigation	4,920						+357	5,277
Other Discretionary Programs	2,761						-318	2,443
Radiation Exposure Comp Trust Fund	82							82
Payment to CIA Retirement Fund	514							514
Opportunity, Growth and Security Initiative	27,728						-27,728	
054 - Total Defense-Related Activities	36,005						-27,689	8,316
050 - Total National Defense*	636,642	-3	-2,670	+2,995	-40	-386	-39,697	596,842

* From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. First, the Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by the OMB. They are based on the Gross Domestic Product inflation index, and medical prices in the Consumer Price Index for All Urban Consumers (CPI-U, Medical). Table 5-11

contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund, while the outyear forecasts of changes are based on the Administration's estimate of Refiners Acquisition Cost (RAC). To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

Tables	Page
5-1 DoD and Selected Economy-Wide Indices (FY 1970 to FY 2020).....	52
5-2 Pay and Inflation Rate Assumptions - Outlays (FY 2014 to FY 2020).....	54
5-3 Pay and Inflation Rate Assumptions - Budget Authority (FY 2014 to FY 2020).....	55
5-4 DoD Deflators - TOA by Public Law Title (FY 1970 to FY 2020).....	56
5-5 DoD Deflators - TOA by Category (FY 1970 to FY 2020).....	58
5-6 DoD Deflators - Budget Authority by Public Law Title (FY 1970 to FY 2020).....	60
5-7 DoD Deflators - Budget Authority by Category (FY 1970 to FY 2020).....	62
5-8 DoD Deflators - Outlays by Public Law Title (FY 1970 to FY 2020).....	64
5-9 DoD Deflators - Outlays by Category (FY 1970 to FY 2020).....	66
5-10 Chronology of Selected Inflation Profiles (FY 1994 to FY 2020).....	68
5-11 Outlay Rates for Incremental Changes in Budget Authority Purchases.....	70
5-12 Military and Civilian Pay Increases Since 1945 (1945 to 2020).....	73
5-13 Civilian Pay Deflators by Category (FY 1970 to FY 2020).....	75
5-14 DoD Deflators - Budget Authority; Base, Discretionary (FY 2010 to FY 2020).....	77

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES

(Base Year = 2016)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
1970	20.05	16.04	17.40	18.34	14.64
1971	21.06	16.86	18.40	19.32	15.57
1972	22.07	17.49	19.26	20.49	16.98
1973	23.02	18.18	20.86	22.17	18.50
1974	24.66	19.81	23.08	24.63	20.19
1975	27.20	21.99	25.16	27.56	21.90
1976	29.09	23.55	28.15	30.37	24.13
1977	31.18	25.35	29.53	31.54	25.82
1978	33.29	27.13	32.20	34.32	27.94
1979	35.95	29.95	35.21	37.76	30.17
1980	39.09	33.98	40.36	41.48	33.76
1981	42.91	37.75	44.13	44.93	37.90
1982	45.86	40.47	47.04	47.62	41.20
1983	47.88	41.84	48.70	49.69	43.19
1984	49.57	43.22	49.94	51.38	44.71
1985	51.21	44.78	51.38	52.95	46.54
1986	52.38	45.77	52.50	54.55	47.47
1987	53.55	47.00	53.77	56.24	48.66
1988	55.27	48.93	55.48	58.34	50.45
1989	57.48	51.28	57.39	60.59	52.32
1990	59.56	53.74	59.24	62.82	53.79
1991	61.67	56.38	62.04	64.88	55.78
1992	63.18	57.96	63.26	66.34	57.38
1993	64.68	59.63	61.96	67.72	57.75
1994	66.09	61.14	63.05	68.99	58.93
1995	67.50	62.90	64.20	70.24	60.25
1996	68.75	64.66	65.53	71.38	61.63
1997	69.97	66.35	66.77	72.27	63.15
1998	70.83	67.28	68.09	72.94	64.90
1999	71.73	68.55	69.21	73.85	66.64
2000	73.21	70.39	69.92	74.98	68.30
2001	74.98	72.09	72.04	76.09	70.62
2002	76.19	72.97	72.57	77.02	72.29
2003	77.64	74.64	74.54	78.37	74.63
2004	79.57	76.29	76.83	80.32	77.10

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)
(Base Year = 2016)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
2005	82.06	78.88	80.17	82.60	80.29
2006	84.73	81.87	82.81	84.80	82.91
2007	87.02	83.67	85.04	86.72	85.09
2008	88.82	87.67	87.39	88.22	87.57
2009	89.86	86.99	87.97	89.40	88.83
2010	90.65	88.89	89.93	90.73	90.91
2011	92.42	91.56	91.97	92.37	92.71
2012	94.03	93.94	93.63	93.88	94.22
2013	95.67	95.44	95.36	95.30	95.80
2014	97.12	96.88	96.74	96.75	97.04
2015	98.44	98.14	98.36	98.28	98.49
2016	100.00	100.00	100.00	100.00	100.00
2017	101.79	102.10	101.95	101.89	101.75
2018	103.76	104.35	104.09	103.88	103.70
2019	105.84	106.75	106.33	105.96	105.73
2020	107.96	109.20	108.63	108.08	107.86

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

(Percent Change)							
Rate Type	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Pay Raise Rates*							
Military Pay Raise	1.0	1.0	1.3	1.3	1.5	1.5	1.8
Civilian Pay Raise	1.0	1.0	1.3	1.3	1.5	1.5	1.8
Purchases Inflation Rates							
Fuel	-2.9	2.2	-7.3	-1.7	0.9	0.9	0.9
Defense Health Program	2.3	2.7	3.6	3.8	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	1.5	1.6	1.8	1.9	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	1.3	1.5	1.5	1.8	1.9	2.0	2.0

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

(Percent Change)							
Rate Type	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Pay Raise Rates*							
Military Pay Raise	1.0	1.0	1.3	1.3	1.5	1.5	1.8
Civilian Pay Raise	1.0	1.0	1.3	1.3	1.5	1.5	1.8
Purchases Inflation Rates							
Fuel	-2.9	2.2	-7.3	-1.7	0.9	0.9	0.9
Defense Health Program	2.6	3.1	3.7	3.8	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	1.5	1.6	1.8	1.9	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	1.3	1.5	1.5	1.8	1.9	2.0	2.0

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are calculated by applying the spendout behavior of each DoD account (as seen in Table 5-11) to the outlay inflation rates published in Table 5-2.

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
1970	11.93	14.85	14.85	17.79	18.39	19.68	17.76		18.97	14.70	14.70
1971	12.77	15.81	15.81	18.89	19.36	21.50	19.00		19.83	15.64	15.64
1972	14.53	16.55	16.55	20.24	20.41	23.16	19.90		20.59	17.04	17.04
1973	16.13	17.84	17.84	21.97	21.79	25.83	20.77		21.44	18.55	18.55
1974	17.21	19.85	19.85	24.20	24.03	28.90	22.16		22.71	20.23	20.23
1975	18.47	21.16	21.16	27.02	26.39	31.60	25.03		26.13	21.92	21.92
1976	19.54	23.48	23.48	29.92	29.23	33.95	26.97	28.09	28.09	24.13	24.13
1977	20.58	25.28	25.28	30.96	30.77	34.71	29.27	30.39	30.39	25.79	25.79
1978	21.98	27.58	27.58	33.92	33.43	37.26	31.33	32.55	32.55	27.98	27.98
1979	23.33	29.14	29.14	37.60	37.21	40.52	35.34	35.51	35.51	30.15	30.15
1980	25.18	34.29	34.29	41.38	40.60	42.84	40.74		39.27	33.74	33.74
1981	28.84	38.11	38.11	44.88	44.02	45.59	44.54	43.43	43.43	37.81	37.81
1982	33.04	40.13	40.13	47.72	46.36	47.51	47.81	46.73	46.73	41.12	41.12
1983	34.58	41.40	41.40	49.98	48.20	48.63	48.44	48.60	48.60	43.09	43.09
1984	36.19	42.16	42.16	51.68	49.94	50.34	49.73	50.45	50.45	44.64	44.64
1985	40.02	43.44	43.44	53.26	51.51	52.14	51.31	52.17	52.17	46.32	46.32
1986	41.52	43.74	43.74	54.93	52.89	53.58	52.59	53.63	53.63	47.39	47.39
1987	42.63	45.36	45.36	56.81	54.60	55.59	54.43	55.08	55.08	48.75	48.75
1988	44.32	47.02	47.02	59.00	56.79	58.03	56.50	56.73		50.54	50.54
1989	45.77	49.11	49.11	61.17	59.14	60.16	58.68	59.12		52.33	52.33
1990	46.51	50.78	50.78	63.20	61.41	61.87	60.84	61.53		53.75	53.75
1991	49.03	56.00	56.00	64.93	63.48	63.65	63.45	64.18		56.60	56.60
1992	50.21	55.97	55.97	66.38	65.22	65.10	64.98	63.91		57.47	57.47
1993	52.46	54.11	56.96	67.69	66.17	66.18	66.40	65.50		58.96	57.82
1994	53.74	55.54	58.48	68.92	67.48	67.90	67.82	64.74		60.12	58.92
1995	55.08	57.10	59.94	70.04	68.91	69.05	68.88	63.83		61.38	60.19
1996	56.30	58.53	61.40	71.02	70.26	70.22	70.31	65.97		62.84	61.65
1997	58.02	59.97	62.94	71.83	71.26	70.91	71.32	68.41		64.26	63.05
1998	60.54	62.04	65.03	72.63	72.13	71.70	72.01	69.09		66.15	64.92
1999	62.43	63.59	66.43	73.64	73.02	72.89	72.99	73.96		67.68	66.49
2000	65.40	64.72	67.81	74.74	74.41	74.13	73.99	75.13		69.57	68.25
2001	67.63	68.12	71.26	75.84	75.63	75.36	75.39	76.37		71.89	70.58
2002	71.49	69.40	72.53	77.09	76.72	77.01	76.26	77.17		73.81	72.41
2003	73.70	72.02	73.95	78.73	78.16	78.90	77.47	78.23		75.46	74.59
2004	76.01	74.71	76.71	80.75	80.19	81.07	79.51	79.86		77.88	77.01

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)

(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
2005	78.51	79.43	81.37	82.90	82.57	83.14	82.51	82.15		81.14	80.38
2006	81.10	82.25	84.15	84.89	84.88	84.99	84.63	84.51		83.65	82.92
2007	83.30	84.59	86.20	86.60	86.88	86.50	86.29	86.67		85.72	85.10
2008	86.02	87.77	89.14	87.95	88.67	87.87	88.25	88.51		88.04	87.57
2009	88.77	88.29	89.22	89.20	89.90	89.31	89.51	89.64		89.21	88.83
2010	91.25	90.84	91.58	90.63	91.22	90.49	90.71	89.15		91.20	90.91
2011	92.69	92.93	93.60	92.18	92.93	92.18	92.53	92.42		92.97	92.71
2012	94.37	94.39	94.97	93.64	94.34	93.60	94.05	94.01		94.45	94.22
2013	96.08	95.99	96.54	95.07	95.59	95.04	95.65	95.47		95.99	95.78
2014	97.38	97.08	97.51	96.58	96.92	96.55	97.04	96.91		97.22	97.04
2015	98.56	98.61	98.88	98.20	98.36	98.21	98.61	98.36		98.59	98.49
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2017	101.57	101.76	101.46	101.93	101.81	101.92	101.84	101.88		101.65	101.75
2018	103.34	103.79	103.22	103.94	103.73	103.90	103.77	103.86		103.49	103.70
2019	105.17	105.92	105.06	106.02	105.74	105.93	105.83	105.94		105.40	105.73
2020	107.17	108.17	106.99	108.14	107.80	108.00	107.92	108.06		107.41	107.86

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
1970	14.44	10.98	14.42		8.51			19.07	17.89	18.00	19.49	20.19	18.37	17.46	17.46	14.70
1971	15.69	11.87	15.95		8.90			19.91	18.59	19.08	20.39	21.47	19.34	18.46	18.46	15.64
1972	16.99	13.82	17.01		9.24			20.70	19.55	20.42	21.37	22.68	20.49	19.30	19.30	17.04
1973	18.02	15.52	18.05		9.62			21.67	21.34	22.19	22.77	24.50	22.16	20.89	20.89	18.55
1974	19.62	16.57	19.79		10.19			23.30	24.59	24.44	25.21	26.74	24.66	23.13	23.13	20.23
1975	21.21	17.65	22.58		11.72			26.47	27.72	27.20	27.89	29.90	27.55	25.18	25.18	21.92
1976	22.94	18.58	25.07		12.60			28.79	30.47	30.09	30.89	32.49	30.35	28.13	28.13	24.13
1977	24.95	19.62	26.56		13.63			30.74	31.79	31.11	32.15	33.85	31.56	29.52	29.52	25.79
1978	26.95	20.98	28.55		14.60			33.07	34.47	34.10	34.84	36.14	34.34	32.24	32.24	27.98
1979	28.54	22.21	30.91		16.88			36.16	37.85	37.60	38.23	39.23	37.77	35.20	35.20	30.15
1980	30.49	23.80	34.65		31.80			39.99	41.60	41.38	41.92	42.48	41.49	40.36	40.36	33.74
1981	33.16	27.13	38.53		36.74			43.95	45.04	44.88	45.20	45.64	44.95	44.13	44.13	37.81
1982	34.03	31.54	41.06		40.85			46.96	47.48	47.72	47.57	48.19	47.63	47.03	47.03	41.12
1983	35.88	32.97	43.44		36.56			48.81	49.28	49.98	49.36	50.07	49.67	48.66	48.66	43.09
1984	37.34	34.57	44.92		31.51			50.62	51.00	51.68	51.08	51.77	51.37	49.91	49.91	44.64
1985	38.61	36.37			29.23			52.28	52.56	53.26	52.65	53.43	52.95	51.29	51.29	46.32
1986	39.45	37.93			25.32			53.74	54.06	54.93	54.15	55.11	54.53	52.44	52.44	47.39
1987	41.90	38.78			23.25			55.24	55.70	56.81	55.78	56.90	56.26	53.83	53.83	48.75
1988	44.56	40.69			19.49			57.03	57.75	59.00	57.81	58.96	58.34	55.54	55.54	50.54
1989	47.35	42.16			19.51			59.41	60.13	61.17	60.17	61.10	60.59	57.40	57.40	52.33
1990	49.68	44.46			17.40			61.85	62.54	63.20	62.56	62.94	62.81	59.20	59.20	53.75
1991	51.65	46.61			32.58			64.33	64.69	64.93	64.68	64.76	64.75	62.40	62.40	56.60
1992	53.81	48.24			21.73			66.19	66.33	66.38	66.33	66.30	66.34	63.32	63.32	57.47
1993	55.87	50.61			22.03	37.99	35.56	67.72	67.76	67.69	67.74	67.66	67.72	62.03	64.52	57.82
1994	57.28	51.91			25.14	39.27	36.62	69.06	69.07	68.92	69.03	68.86	68.99	63.04	65.72	58.92
1995	58.69	53.21			22.02	40.79	38.23	70.38	70.37	70.04	70.34	70.10	70.24	64.14	66.76	60.19
1996	60.10	54.49			23.26	42.33	39.72	71.74	71.60	71.02	71.56	71.16	71.38	65.56	68.12	61.65
1997	61.91	56.12			23.56	43.54	40.91	72.87	72.48	71.83	72.42	71.96	72.25	66.68	69.24	63.05
1998	63.64	57.69			28.20	44.92	42.21	73.41	73.09	72.63	73.04	72.73	72.95	68.11	70.47	64.92
1999	65.93	59.77			25.72	46.31	43.70	74.10	73.93	73.64	73.91	73.70	73.84	69.06	71.22	66.49
2000	69.10	62.64			19.21	47.95	45.53	75.19	75.09	74.74	75.09	74.77	74.98	69.88	72.13	68.25
2001	71.65	64.96			31.30	50.17	47.85	76.46	76.18	75.84	76.11	75.94	76.08	72.01	74.15	70.58
2002	74.95	69.44			30.99	53.11	51.09	77.12	76.99	77.09	76.96	77.17	77.03	72.74	74.86	72.42
2003	78.02	72.70		64.02	26.03	56.85	54.54	78.05	78.25	78.73	78.28	78.80	78.37	74.50	76.05	74.59
2004	81.22	75.72		66.71	28.20	60.49	58.17	79.75	80.21	80.75	80.22	80.80	80.33	76.71	78.29	77.01

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	84.06	78.37		69.51	53.92	64.43	62.02	82.03	82.55	82.90	82.53	82.89	82.60	80.30	81.77	80.38
2006	86.67	80.80		72.36	66.31	68.36	66.14	84.49	84.81	84.89	84.79	84.81	84.79	82.83	84.21	82.92
2007	88.58	82.98		75.33	67.24	72.45	70.53	86.71	86.82	86.60	86.80	86.42	86.72	85.06	86.21	85.10
2008	91.68	85.89		78.56	90.85	76.98	75.01	88.61	88.37	87.95	88.36	87.78	88.21	87.39	88.26	87.57
2009	95.25	89.24		80.92	62.50	81.12	79.37	89.83	89.47	89.20	89.45	89.13	89.41	87.99	88.66	88.83
2010	97.16	92.27		83.75	78.31	84.99	83.46	90.77	90.80	90.63	90.77	90.48	90.73	89.93	90.43	90.91
2011	97.16	93.56		86.27	97.27	87.60	86.06	92.54	92.46	92.18	92.44	92.00	92.37	91.98	92.48	92.71
2012	97.16	95.06		89.37	100.28	90.04	88.84	94.15	93.96	93.63	93.95	93.42	93.87	93.63	94.05	94.22
2013	97.16	96.68		91.87	108.71	92.24	91.22	95.56	95.37	95.07	95.36	94.95	95.29	95.35	95.71	95.78
2014	97.84	97.84		93.99	105.55	94.18	93.57	96.98	96.79	96.57	96.79	96.49	96.74	96.73	97.03	97.04
2015	98.81	98.81		96.53	107.87	96.83	96.44	98.38	98.30	98.20	98.29	98.17	98.28	98.36	98.54	98.49
2016	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.30	101.30		103.80	98.30	103.42	103.84	101.82	101.87	101.93	101.87	101.95	101.89	101.95	101.76	101.75
2018	102.72	102.82		107.85	99.18	107.05	107.89	103.78	103.86	103.94	103.87	103.97	103.88	104.09	103.73	103.70
2019	104.26	104.36		112.05	100.08	110.83	112.10	105.85	105.94	106.02	105.94	106.05	105.96	106.33	105.77	105.73
2020	106.03	106.14		116.42	100.98	114.79	116.47	107.97	108.06	108.14	108.06	108.17	108.08	108.62	107.84	107.86

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	11.94	14.85	14.85	17.71	18.39	19.59	17.78	18.97	18.97	18.97	18.97	18.97	14.64	14.64
1971	12.77	15.81	15.81	18.79	19.35	21.61	19.00		19.83	19.83	19.83	19.83	15.57	15.57
1972	14.49	16.50	16.50	20.22	20.40	23.21	19.91		20.59	20.59	20.59	20.59	16.98	16.98
1973	16.15	17.79	17.79	22.01	21.78	25.66	20.77		21.44	21.44	21.44	21.44	18.50	18.50
1974	17.22	19.87	19.87	24.17	24.03	28.78	22.16		22.71	22.71	22.71	22.71	20.19	20.19
1975	18.48	21.16	21.16	27.00	26.38	31.63	25.08	26.13	26.13	26.13	26.13	26.13	21.90	21.90
1976	19.54	23.47	23.47	29.89	29.22	34.08	26.94	28.09	28.09	28.09	28.08	28.08	24.13	24.13
1977	20.62	25.30	25.30	30.95	30.75	34.70	29.23	30.39	30.39	30.39	30.39	30.39	25.82	25.82
1978	21.99	27.55	27.55	33.93	33.41	37.02	31.29	32.55	32.55	32.55	32.55	32.55	27.94	27.94
1979	23.35	29.17	29.17	37.61	37.22	40.37	35.33	35.51	35.51	35.51	35.51	35.51	30.17	30.17
1980	25.16	34.26	34.26	41.40	40.60	42.89	40.77	39.27	39.27	39.27	39.27	39.27	33.76	33.76
1981	28.88	38.14	38.14	44.90	44.02	45.60	44.50	43.43	43.43	43.43	43.43	43.43	37.90	37.90
1982	33.05	40.18	40.18	47.73	46.36	47.52	47.78	46.73	46.73	46.73	46.74	46.74	41.20	41.20
1983	34.59	41.38	41.38	50.00	48.20	48.74	48.49	48.60	48.60	48.60	48.60	48.60	43.19	43.19
1984	36.23	42.21	42.21	51.69	49.94	50.29	49.75	50.45	50.45	50.45	50.45	50.45	44.71	44.71
1985	39.98	43.45	43.45	53.26	51.54	52.16	51.34	52.17	52.17	52.17	52.17	52.17	46.54	46.54
1986	40.99	43.58	43.58	54.94	52.90	53.65	52.66	53.63	53.63	53.63	53.63	53.63	47.47	47.47
1987	42.57	45.29	45.29	56.79	54.59	55.54	54.41	55.08	55.08	55.08	55.08	55.08	48.66	48.66
1988	44.32	46.90	46.90	59.00	56.78	57.96	56.47	56.73		56.73	56.73	56.73	50.45	50.45
1989	45.77	49.06	49.06	61.15	59.14	60.14	58.65	59.12		59.11	59.11	59.11	52.32	52.32
1990	46.51	50.77	50.77	63.19	61.43	61.85	60.84	61.53		61.53	61.53	61.53	53.79	53.79
1991	49.06	56.45	56.45	64.93	63.53	63.57	63.41	64.18		64.18	64.18	64.18	55.78	55.78
1992	50.23	56.12	56.12	66.38	65.18	65.16	64.99	64.43		66.10	66.10	66.10	57.38	57.38
1993	52.45	53.91	56.77	67.69	66.18	66.40	66.44	65.80		67.69	67.69	67.69	58.89	57.75
1994	53.76	55.50	58.43	68.91	67.49	67.85	67.81	66.18		69.04	69.05	69.05	60.12	58.93
1995	55.10	57.07	59.91	70.03	68.91	68.96	68.73	68.25		70.36	70.36	70.36	61.43	60.25
1996	56.31	58.57	61.44	71.01	70.25	70.16	70.29	68.05		71.76	71.76	71.76	62.82	61.63
1997	58.04	59.97	62.98	71.83	71.26	70.87	71.33	71.42		73.06	73.06	73.06	64.37	63.15
1998	60.56	62.16	65.14	72.63	72.13	71.72	71.99	69.85		73.57	73.57	73.57	66.13	64.90
1999	62.41	63.80	66.60	73.64	73.02	72.93	72.99	74.07		74.16	74.16	74.16	67.80	66.64
2000	65.43	64.80	67.93	74.74	74.41	74.10	73.98	75.17		75.19	75.19	75.19	69.64	68.30
2001	67.60	68.17	71.32	75.84	75.63	75.38	75.38	76.48		76.62	76.60	76.62	71.94	70.62
2002	71.48	68.93	72.19	77.09	76.72	77.00	76.31	77.16		77.24	77.21	77.24	73.72	72.29
2003	73.70	72.20	74.09	78.72	78.16	78.90	77.46	78.16		78.01	78.01	78.01	75.49	74.63
2004	76.02	75.01	76.95	80.74	80.19	81.07	79.39	79.78		79.57	79.60	79.57	77.95	77.10

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)
(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	78.51	79.10	81.22	82.91	82.57	83.14	82.51	82.06		81.80	81.93	81.80	81.08	80.29
2006	81.14	82.23	84.15	84.89	84.88	84.99	84.62	84.50		84.33	84.36	84.33	83.65	82.91
2007	83.34	84.59	86.21	86.60	86.88	86.50	86.27	86.63		86.61	86.65	86.61	85.72	85.09
2008	86.06	87.77	89.15	87.95	88.67	87.87	88.26	88.57		88.69	88.68	88.69	88.05	87.57
2009	88.81	88.30	89.23	89.20	89.90	89.31	89.59	90.61		90.02	89.50	90.02	89.21	88.83
2010	91.23	90.85	91.58	90.64	91.23	90.50	90.72	89.42		90.74	90.85	90.74	91.20	90.91
2011	92.69	92.92	93.60	92.18	92.93	92.19	92.65	92.38		92.55	92.55	92.55	92.97	92.71
2012	94.36	94.38	94.98	93.64	94.35	93.62	94.17	94.17		94.22	94.12	94.22	94.45	94.22
2013	96.05	96.00	96.53	95.07	95.59	95.04	95.83	95.52		95.63	95.49	95.63	96.00	95.80
2014	97.37	97.07	97.50	96.58	96.92	96.54	97.09	96.99		97.07	96.96	97.07	97.21	97.04
2015	98.56	98.61	98.88	98.21	98.36	98.21	98.68	98.36		98.43	98.31	98.43	98.59	98.49
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2017	101.58	101.76	101.46	101.93	101.81	101.92	101.84	101.88		101.80	101.87	101.80	101.65	101.75
2018	103.36	103.79	103.22	103.94	103.73	103.90	103.77	103.86		103.73	103.88	103.73	103.49	103.70
2019	105.20	105.92	105.06	106.02	105.74	105.93	105.83	105.94		105.81	105.96	105.81	105.41	105.73
2020	107.21	108.17	107.00	108.14	107.80	108.00	107.92	108.06		107.93	108.08	107.93	107.42	107.86

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing			
1970	14.44	10.98	14.42		8.51			19.07	17.89	17.93	19.49	20.13	18.34	17.40	14.64
1971	15.69	11.87	15.95		8.90			19.91	18.58	18.99	20.39	21.54	19.32	18.40	15.57
1972	16.99	13.82	17.01		9.24			20.70	19.56	20.40	21.37	22.69	20.49	19.26	16.98
1973	18.02	15.52	18.05		9.62			21.67	21.35	22.24	22.76	24.29	22.17	20.86	18.50
1974	19.62	16.57	19.79		10.19			23.30	24.59	24.42	25.21	26.45	24.63	23.08	20.19
1975	21.21	17.65	22.58		11.72			26.47	27.73	27.19	27.89	29.89	27.56	25.16	21.90
1976	22.94	18.58	25.07		12.60			28.79	30.50	30.07	30.88	32.70	30.37	28.15	24.13
1977	24.95	19.62	26.56		13.63			30.74	31.79	31.10	32.15	33.89	31.54	29.53	25.82
1978	26.95	20.98	28.55		14.60			33.07	34.47	34.11	34.84	35.96	34.32	32.20	27.94
1979	28.54	22.21	30.91		16.88			36.16	37.86	37.61	38.22	39.11	37.76	35.21	30.17
1980	30.49	23.80	34.65		31.80			39.99	41.61	41.40	41.91	42.53	41.48	40.36	33.76
1981	33.16	27.13	38.53		36.74			43.95	45.03	44.90	45.20	45.65	44.93	44.13	37.90
1982	34.03	31.54	41.06		40.85			46.96	47.48	47.73	47.57	48.19	47.62	47.04	41.20
1983	35.88	32.97	43.44		36.56			48.81	49.28	50.00	49.36	50.09	49.69	48.70	43.19
1984	37.34	34.57	44.92		31.51			50.62	51.00	51.69	51.08	51.78	51.38	49.94	44.71
1985	38.61	36.37			29.23			52.28	52.56	53.26	52.65	53.43	52.95	51.38	46.54
1986	39.45	37.93			25.32			53.75	54.05	54.94	54.15	55.12	54.55	52.50	47.47
1987	41.90	38.78			23.25			55.24	55.70	56.79	55.78	56.89	56.24	53.77	48.66
1988	44.56	40.69			19.49			57.03	57.75	59.00	57.81	58.93	58.34	55.48	50.45
1989	47.35	42.16			19.51			59.41	60.12	61.15	60.17	61.09	60.59	57.39	52.32
1990	49.68	44.46			17.40			61.85	62.53	63.19	62.56	62.93	62.82	59.24	53.79
1991	51.65	46.61			32.58			64.34	64.64	64.93	64.68	64.75	64.88	62.04	55.78
1992	53.81	48.24			21.73			66.19	66.32	66.38	66.33	66.30	66.34	63.26	57.38
1993	55.87	50.61			22.03	37.99	35.56	67.72	67.76	67.69	67.74	67.67	67.72	61.96	57.75
1994	57.28	51.91			25.14	39.28	36.62	69.06	69.07	68.91	69.03	68.88	68.99	63.05	58.93
1995	58.69	53.21			22.02	40.79	38.23	70.38	70.37	70.03	70.34	70.09	70.24	64.20	60.25
1996	60.10	54.49			23.26	42.33	39.72	71.74	71.60	71.01	71.56	71.16	71.38	65.53	61.63
1997	61.91	56.12			23.56	43.50	40.91	72.87	72.48	71.83	72.42	71.97	72.27	66.77	63.15
1998	63.64	57.69			28.20	44.92	42.21	73.41	73.09	72.63	73.04	72.74	72.94	68.09	64.90
1999	65.93	59.77			25.72	46.31	43.70	74.10	73.94	73.64	73.91	73.69	73.85	69.21	66.64
2000	69.10	62.64			19.21	47.91	45.53	75.19	75.09	74.74	75.09	74.78	74.98	69.92	68.30
2001	71.65	64.96			31.30	50.15	47.85	76.46	76.21	75.84	76.11	75.94	76.09	72.04	70.62
2002	74.95	69.44			30.99	53.11	51.09	77.12	76.95	77.09	76.96	77.18	77.02	72.57	72.29
2003	78.02	72.70		64.02	26.03	56.86	54.54	78.05	78.24	78.72	78.28	78.81	78.37	74.54	74.63
2004	81.22	75.72		66.71	28.20	60.46	58.17	79.75	80.22	80.74	80.22	80.80	80.32	76.83	77.10

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	84.06	78.37		69.51	53.92	64.43	62.02	82.03	82.54	82.91	82.53	82.90	82.60	80.17	81.72	80.29
2006	86.67	80.80		72.36	66.31	68.33	66.14	84.49	84.81	84.89	84.79	84.81	84.80	82.81	84.21	82.91
2007	88.58	82.98		75.33	67.24	72.44	70.53	86.71	86.82	86.60	86.80	86.42	86.72	85.04	86.21	85.09
2008	91.68	85.89		78.56	90.85	76.98	75.01	88.61	88.38	87.95	88.36	87.76	88.22	87.39	88.26	87.57
2009	95.25	89.24		80.92	62.50	81.12	79.37	89.83	89.48	89.20	89.45	89.14	89.40	87.97	88.65	88.83
2010	97.16	92.27		83.75	78.31	84.99	83.46	90.77	90.80	90.64	90.77	90.48	90.73	89.93	90.43	90.91
2011	97.16	93.56		86.27	97.27	87.57	86.06	92.54	92.46	92.18	92.44	91.97	92.37	91.97	92.48	92.71
2012	97.16	95.06		89.37	100.28	90.02	88.84	94.15	93.96	93.64	93.95	93.41	93.88	93.63	94.06	94.22
2013	97.16	96.68		91.87	108.71	92.26	91.22	95.56	95.38	95.07	95.36	94.92	95.30	95.36	95.73	95.80
2014	97.84	97.84		93.99	105.55	94.18	93.57	96.98	96.79	96.58	96.79	96.48	96.75	96.74	97.03	97.04
2015	98.81	98.81		96.53	107.87	96.84	96.44	98.38	98.30	98.20	98.29	98.17	98.28	98.36	98.54	98.49
2016	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.30	101.30		103.80	98.30	103.42	103.84	101.82	101.87	101.93	101.87	101.95	101.89	101.95	101.77	101.75
2018	102.72	102.82		107.85	99.18	107.05	107.89	103.78	103.86	103.94	103.87	103.97	103.88	104.09	103.73	103.70
2019	104.26	104.36		112.05	100.08	110.83	112.10	105.85	105.94	106.02	105.94	106.05	105.96	106.33	105.77	105.73
2020	106.03	106.14		116.42	100.98	114.79	116.47	107.97	108.06	108.14	108.06	108.17	108.08	108.63	107.84	107.86

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE
(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	11.94	14.74	14.74	17.06	17.97	18.27	17.80	18.97	18.97	18.97	18.97	18.97	14.53	14.53
1971	12.77	15.75	15.75	17.85	18.96	19.24	18.84	19.83	19.83	19.83	19.83	19.83	15.42	15.42
1972	14.50	16.42	16.42	18.70	19.85	20.08	19.74	20.59	20.59	20.59	20.59	20.59	16.59	16.59
1973	16.05	17.15	17.15	19.38	20.78	21.09	20.56	21.44	21.44	21.44	21.44	21.44	17.62	17.62
1974	17.10	18.88	18.88	20.66	22.14	22.53	22.02	22.71	22.71	22.71	22.71	22.71	19.05	19.05
1975	18.46	20.88	20.88	23.23	25.10	25.82	25.05	26.13	26.13	26.13	26.13	26.13	21.07	21.07
1976	19.41	22.74	22.74	24.92	27.03	27.59	26.91	28.09	28.09	28.09	28.08	28.08	22.65	22.65
1977	20.50	24.68	24.68	26.92	29.31	29.76	29.31	30.39	30.39	30.39	30.39	30.39	24.40	24.40
1978	21.92	26.82	26.82	28.92	31.51	31.86	31.34	32.55	32.55	32.55	32.55	32.55	26.29	26.29
1979	23.23	28.36	28.36	31.57	34.75	34.60	35.32	35.51	35.51	35.51	35.51	35.51	28.32	28.32
1980	25.07	33.44	33.44	35.17	38.29	38.18	40.62	39.27	39.27	39.27	39.27	39.27	31.92	31.92
1981	28.71	37.27	37.27	39.10	42.39	42.05	44.05	43.43	43.43	43.43	43.43	43.43	35.81	35.81
1982	32.91	39.67	39.67	44.05	45.48	44.90	47.31	46.73	46.73	46.73	46.73	46.74	39.52	39.52
1983	34.54	40.99	40.99	47.47	47.41	46.69	47.56	48.60	48.60	48.60	48.61	48.60	41.61	41.61
1984	36.07	41.65	41.65	50.45	49.21	48.45	49.05	50.45	50.45	50.45	50.45	50.45	43.37	43.37
1985	39.98	42.76	42.76	52.17	50.94	50.31	50.71	52.17	52.17	52.17	52.17	52.17	45.25	45.25
1986	41.49	43.48	43.48	53.63	52.38	51.93	52.01	53.63	53.63	53.63	53.63	53.63	46.68	46.68
1987	42.29	44.70	44.70	55.08	53.89	53.73	53.42	55.08	55.08	55.08	55.08	55.08	47.99	47.99
1988	44.27	46.82	46.82	56.73	55.74	55.64	55.20	56.73	56.73	56.73	56.73	56.73	49.65	49.65
1989	46.03	48.78	48.78	59.11	58.16	57.88	57.53	59.11	59.11	59.11	59.11	59.11	51.72	51.72
1990	46.00	50.41	50.41	61.53	60.52	60.34	60.13	61.53	61.53	61.53	61.53	61.53	53.13	53.13
1991	48.94	55.20	55.20	64.18	63.03	62.41	63.00	64.18	64.18	64.18	64.18	64.18	55.09	55.09
1992	50.22	55.88	55.88	66.10	64.91	64.73	64.63	63.59	66.10	66.10	66.11	66.10	57.41	57.41
1993	52.44	55.11	57.44	67.69	66.10	66.51	66.17	69.58	67.69	67.69	67.69	67.69	59.24	58.32
1994	54.04	55.56	58.39	69.04	67.51	67.85	67.81	65.87		69.04	69.04	69.04	60.68	59.57
1995	55.14	57.08	59.70	70.36	68.94	69.48	68.96	91.89		70.36	70.36	70.36	61.66	60.58
1996	55.75	58.20	61.00	71.76	70.49	70.78	70.60	67.49		71.76	71.76	71.76	62.96	61.81
1997	57.95	60.43	63.27	73.06	71.84	72.12	72.07	69.30		73.06	73.06	73.06	64.76	63.60
1998	60.45	62.09	65.05	73.57	72.62	72.69	72.59	53.20		73.57	73.57	73.57	66.38	65.17
1999	62.26	63.13	66.04	74.16	73.21	73.45	73.32	74.16		74.16	74.16	74.16	67.58	66.36
2000	65.67	64.95	67.86	75.19	74.48	74.57	74.19	75.19		75.19	75.19	75.19	69.60	68.35
2001	67.32	67.60	70.96	76.62	76.08	76.04	75.85	76.62		76.62	76.62	76.62	71.84	70.44
2002	71.50	69.25	72.28	77.24	76.96	76.96	76.34	77.24		77.24	77.24	77.24	73.73	72.40
2003	73.60	70.99	73.19	78.01	77.90	78.01	76.84	78.01		78.01	78.01	78.01	74.89	73.91
2004	75.90	74.27	76.25	79.57	79.57	79.73	78.61	79.57		79.57	79.57	79.57	77.29	76.43

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)
(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	78.61	78.78	80.80	81.80	81.88	82.07	81.69	81.80		81.80	81.80	81.80	80.53	79.73
2006	81.08	81.87	83.80	84.33	84.46	84.61	84.22	84.33		84.92	84.33	84.33	83.26	82.49
2007	83.24	84.32	85.99	86.61	86.71	86.77	86.34	86.61		86.61	86.61	86.61	85.51	84.84
2008	86.07	87.90	89.42	88.69	88.99	88.90	88.80	88.69		88.69	88.69	88.69	88.36	87.78
2009	88.85	88.55	89.60	90.02	90.42	90.31	90.20	90.02		90.02	90.02	90.02	89.63	89.20
2010	91.23	90.87	91.58	90.74	91.21	90.77	90.75	87.75		90.74	90.74	90.74	91.23	90.95
2011	92.69	93.06	93.72	92.55	93.04	92.74	92.72	92.55		92.55	92.55	92.55	93.11	92.86
2012	94.39	94.64	95.18	94.22	94.59	94.38	94.43	94.31		94.22	94.22	94.22	94.69	94.49
2013	96.08	96.23	96.70	95.63	95.81	95.72	96.01	95.63		95.63	95.63	95.63	96.19	96.02
2014	97.39	97.35	97.75	97.07	97.16	97.12	97.37	97.07		97.07	97.07	97.07	97.43	97.28
2015	98.57	98.75	99.00	98.43	98.48	98.45	98.70	98.43		98.43	98.43	98.43	98.69	98.60
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2017	101.57	101.72	101.44	101.80	101.74	101.77	101.75	101.80		101.80	101.80	101.80	101.60	101.70
2018	103.34	103.71	103.15	103.73	103.61	103.67	103.65	103.73		103.73	103.73	103.73	103.39	103.61
2019	105.18	105.82	104.97	105.81	105.62	105.71	105.68	105.81		105.81	105.81	105.81	105.30	105.62
2020	107.19	108.06	106.90	107.93	107.68	107.79	107.77	107.93		107.93	107.92	107.93	107.31	107.75

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing			
1970	14.44	10.98	14.42		8.51			18.97	17.50	17.20	18.97	18.97	17.71	16.91	14.53
1971	15.69	11.87	15.95		8.90			19.83	18.21	17.96	19.83	19.83	18.53	17.77	15.42
1972	16.99	13.82	17.01		9.24			20.59	18.95	18.79	20.59	20.59	19.34	18.29	16.59
1973	18.02	15.52	18.05		9.62			21.44	19.40	19.46	21.44	21.44	20.00	18.90	17.62
1974	19.62	16.57	19.79		10.19			22.71	21.84	20.71	22.71	22.71	21.64	20.45	19.05
1975	21.21	17.65	22.58		11.72			26.13	26.40	23.29	26.13	26.13	24.97	23.10	21.07
1976	22.94	18.58	25.07		12.60			28.09	28.20	24.97	28.09	28.09	26.80	24.94	22.65
1977	24.95	19.62	26.56		13.63			30.39	30.39	26.99	30.39	30.39	28.93	26.94	24.40
1978	26.95	20.98	28.55		14.60			32.55	32.55	28.99	32.55	32.55	31.01	29.04	26.29
1979	28.54	22.21	30.91		16.88			35.51	35.51	31.57	35.51	35.51	33.58	31.44	28.32
1980	30.49	23.80	34.65		31.80			39.27	39.27	35.17	39.27	39.27	37.31	36.65	31.92
1981	33.16	27.13	38.53		36.74			43.43	43.43	39.10	43.43	43.43	41.41	40.88	35.81
1982	34.03	31.54	41.06		40.85			46.73	46.73	44.05	46.73	46.73	45.50	45.01	39.52
1983	35.88	32.97	43.44		36.56			48.60	48.60	47.47	48.60	48.60	48.06	46.99	41.61
1984	37.34	34.57	44.92		31.51			50.45	50.45	50.45	50.45	50.45	50.45	48.74	43.37
1985	38.61	36.37			29.23			52.17	52.17	52.17	52.17	52.17	52.17	50.27	45.25
1986	39.45	37.93			25.32			53.63	53.63	53.63	53.63	53.63	53.63	51.50	46.68
1987	41.90	38.78			23.25			55.08	55.08	55.08	55.08	55.08	55.08	52.67	47.99
1988	44.56	40.69			19.49			56.73	56.73	56.73	56.73	56.73	56.73	54.03	49.65
1989	47.35	42.16			19.51			59.11	59.11	59.11	59.11	59.11	59.11	56.15	51.72
1990	49.68	44.46			17.40			61.53	61.53	61.53	61.53	61.53	61.53	58.06	53.13
1991	51.65	46.61			32.58			64.18	64.18	64.18	64.18	64.18	64.18	61.19	55.09
1992	53.81	48.24			21.73			66.10	66.10	66.10	66.10	66.10	66.10	63.14	57.41
1993	55.87	50.61			22.03	38.63	35.76	67.69	67.69	67.69	67.69	67.69	67.69	62.75	58.32
1994	57.28	51.91			25.14	39.27	36.47	69.04	69.05	69.04	69.04	69.05	69.04	63.78	59.57
1995	58.69	53.21			22.02	40.98	38.19	70.36	70.36	70.36	70.36	70.36	70.36	64.71	60.58
1996	60.10	54.49			23.26	42.58	39.91	71.76	71.76	71.76	71.76	71.76	71.76	65.91	61.81
1997	61.91	56.12			23.56	43.81	41.06	73.06	73.06	73.06	73.06	73.06	73.06	67.61	63.60
1998	63.64	57.69			28.20	45.08	42.29	73.57	73.57	73.57	73.57	73.57	73.57	68.61	65.17
1999	65.93	59.77			25.72	46.32	43.69	74.16	74.16	74.16	74.16	74.16	74.16	69.02	66.36
2000	69.10	62.64			19.21	47.95	45.31	75.19	75.19	75.19	75.19	75.19	75.19	70.08	68.35
2001	71.65	64.96			31.30	49.61	47.12	76.62	76.62	76.62	76.62	76.62	76.62	71.97	70.44
2002	74.95	69.44			30.99	52.70	50.32	77.24	77.24	77.24	77.24	77.24	77.24	72.75	72.40
2003	78.02	72.70		64.02	26.03	56.12	53.75	78.01	78.01	78.01	78.01	78.01	78.01	73.53	73.91
2004	81.22	75.72		66.71	28.20	59.84	57.35	79.57	79.57	79.57	79.57	79.57	79.57	75.88	76.43

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)

(Base Year = 2016)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	84.06	78.37		69.51	53.92	63.67	61.13	81.80	81.79	81.80	81.80	81.80	81.80	79.39	80.93	79.73
2006	86.67	80.80		72.36	66.31	67.61	65.17	84.33	84.33	84.33	84.33	84.33	84.33	82.23	83.70	82.49
2007	88.58	82.98		75.33	67.24	71.81	69.60	86.61	86.61	86.61	86.61	86.61	86.61	84.69	86.00	84.84
2008	91.68	85.89		78.56	90.85	76.25	74.12	88.69	88.69	88.69	88.69	88.69	88.69	87.64	88.73	87.78
2009	95.25	89.24		80.92	62.50	80.59	78.72	90.02	90.01	90.02	90.02	90.02	90.02	88.41	89.19	89.20
2010	97.16	92.27		83.75	78.31	85.32	83.75	90.74	90.73	90.74	90.74	90.74	90.74	89.93	90.42	90.95
2011	97.16	93.56		86.27	97.27	87.84	86.27	92.55	92.55	92.55	92.55	92.55	92.55	92.16	92.66	92.86
2012	97.16	95.06		89.37	100.28	90.54	89.37	94.22	94.22	94.22	94.22	94.22	94.22	93.98	94.39	94.49
2013	97.16	96.68		91.87	108.71	92.82	91.87	95.63	95.63	95.63	95.63	95.63	95.63	95.70	96.02	96.02
2014	97.84	97.84		93.99	105.55	94.59	93.99	97.07	97.07	97.07	97.07	97.07	97.07	97.06	97.34	97.28
2015	98.81	98.81		96.53	107.87	96.96	96.53	98.43	98.43	98.43	98.43	98.43	98.43	98.52	98.68	98.60
2016	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.30	101.30		103.80	98.30	103.39	103.80	101.80	101.80	101.80	101.80	101.80	101.80	101.87	101.68	101.70
2018	102.72	102.82		107.85	99.18	107.02	107.85	103.73	103.73	103.73	103.73	103.73	103.73	103.96	103.58	103.61
2019	104.26	104.36		112.05	100.08	110.76	112.05	105.81	105.81	105.81	105.81	105.81	105.81	106.19	105.62	105.62
2020	106.03	106.14		116.42	100.98	114.71	116.42	107.93	107.93	107.93	107.93	107.93	107.93	108.48	107.69	107.75

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES

(Percent Change)

Forecast Date	Fiscal Year																									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Department of Defense Budget Authority																										
Jan-90	3.1																									
Jan-91	3.7	3.6																								
Jan-92	3.8	3.8	3.4																							
Mar-93	2.0	2.1	2.0	2.2																						
Jan-94	2.2	2.6	2.8	2.9	2.9																					
Jan-95	2.5	2.8	2.9	2.9	2.9	2.7																				
Jan-96	2.0	2.3	2.5	2.5	2.4	2.4	2.4																			
Jan-97	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4																		
Jan-98	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4																	
Jan-99	2.0	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7																
Jan-00	2.0	2.1	2.1	2.1	2.0	2.2	2.8	2.2	2.2	2.4	2.4															
Jan-01	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7														
Jan-02	2.0	2.2	2.2	2.4	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5													
Jan-03	2.1	2.2	2.2	2.5	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4												
Jan-04	2.1	2.2	2.2	2.6	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6											
Jan-05	2.1	2.2	2.3	2.5	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6										
Jan-06	2.1	2.2	2.3	2.5	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5									
Jan-07	2.1	2.2	2.3	2.6	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5							
Jan-08	2.3	2.3	2.5	2.7	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.5	2.5							
Feb-09	2.3	2.3	2.4	2.8	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5					
Feb-10	2.3	2.3	2.5	2.9	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1					
Feb-11	2.3	2.3	2.5	2.8	2.7	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1				
Feb-12	2.3	2.4	2.5	2.8	2.7	2.6	3.2	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8			
Mar-13	2.3	2.3	2.5	2.8	2.7	2.5	4.0	1.7	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1		
Mar-14	2.2	2.3	2.5	2.8	2.7	2.5	3.4	2.3	3.2	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.0	
Feb-15	2.2	2.3	2.5	2.8	2.7	2.5	3.4	2.4	3.2	3.3	4.1	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7	1.3	1.5	1.5	1.8	1.9	2.0	2.0
Department of Defense Outlays																										
Jan-90	3.1																									
Jan-91	3.7	3.6																								
Jan-92	3.9	3.8	3.4																							
Mar-93	2.0	2.1	1.9	2.2																						
Jan-94	2.2	2.6	2.8	2.8	2.8																					
Jan-95	2.4	2.8	3.0	2.9	2.9	2.7																				
Jan-96	1.9	2.2	2.5	2.5	2.5	2.4	2.4																			
Jan-97	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3																		
Jan-98	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1																	
Jan-99	1.9	2.2	2.3	1.9	1.8	2.2	2.6	2.4	2.4	2.7																
Jan-00	1.9	2.2	2.3	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4															
Jan-01	1.9	2.2	2.3	1.9	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7														
Jan-02	1.9	2.2	2.3	1.9	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6													
Jan-03	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4												
Jan-04	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6											
Jan-05	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6										
Jan-06	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5									
Jan-07	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5	2.5							
Jan-08	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5							
Feb-09	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5					
Feb-10	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1	2.1					
Feb-11	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1	2.1			
Feb-12	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	2.0	1.6	1.4	1.5	1.7	3.5			
Mar-13	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1		
Mar-14	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.7	1.9	2.0	
Feb-15	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.5	1.5	1.8	1.9	2.0	2.0

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)

(Percent Change)

Forecast Date	Fiscal Year																									
	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Gross Domestic Product ¹																										
Jan-90	3.1																									
Jan-91	3.5	3.4																								
Jan-92	3.3	3.2	3.2																							
Mar-93	2.3	2.3	2.2	2.2																						
Jan-94	2.8	2.9	3.0	3.0	3.0																					
Jan-95	2.7	3.0	3.0	3.0	3.0	3.0																				
Jan-96	1.9	2.0	2.2	2.2	2.3	2.2	2.2																			
Jan-97	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6																		
Jan-98	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2																	
Jan-99	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1																
Jan-00	2.1	1.9	1.7	1.3	1.3	1.5	2.0	2.0	2.0	2.0	2.0															
Jan-01	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1														
Jan-02	2.2	2.0	1.9	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9													
Jan-03	2.2	2.0	2.0	1.4	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8												
Jan-04	2.1	1.9	1.7	1.2	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0											
Jan-05	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1										
Jan-06	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1									
Jan-07	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0								
Jan-08	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0							
Feb-09	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8						
Feb-10	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7					
Feb-11	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7				
Feb-12	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8			
Mar-13	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9		
Jan-14	2.1	1.9	1.8	1.2	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0	
Feb-15	2.1	1.9	1.8	1.2	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0	2.0
Consumer Price Index ²																										
Jan-90	3.1																									
Jan-91	3.5	3.4																								
Jan-92	3.2	3.2	3.2																							
Mar-93	2.7	2.7	2.7	2.7																						
Jan-94	3.1	3.3	3.3	3.4	3.4																					
Jan-95	3.0	3.2	3.2	3.2	3.2	3.1																				
Jan-96	2.9	2.6	3.0	2.9	2.8	2.8	2.8																			
Jan-97	2.9	2.8	2.8	2.6	2.7	2.7	2.7	2.7																		
Jan-98	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3																	
Jan-99	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3																
Jan-00	2.9	2.8	2.6	1.4	1.9	2.7	2.4	2.5	2.6	2.6	2.6															
Jan-01	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5														
Jan-02	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4													
Jan-03	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2												
Jan-04	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5											
Jan-05	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4										
Jan-06	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4									
Jan-07	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3							
Jan-08	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3							
Feb-09	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1					
Feb-10	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0	2.0				
Feb-11	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0	2.0			
Feb-12	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.0	2.1		
Mar-13	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2	2.2	
Jan-14	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	2.1	2.2	2.3	2.3	
Feb-15	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	1.3	1.9	2.1	2.2	2.3	2.3

1. Calculated from OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. CPI-W index, provided by OMB.

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Military Personnel, Army	79.51	17.24	3.25							
Military Personnel, Navy	85.16	11.87	2.97							
Military Personnel, Marine Corps	81.45	18.55								
Military Personnel, Air Force	83.86	16.14								
Reserve Personnel, Army	67.16	21.78	11.06							
Reserve Personnel, Navy	75.76	24.24								
Reserve Personnel, Marine Corps	78.94	21.06								
Reserve Personnel, Air Force	77.93	22.07								
National Guard Personnel, Army	70.96	29.04								
National Guard Personnel, Air Force	84.33	15.67								
Operation and Maintenance										
Operation and Maintenance, Army	28.94	53.30	13.15	1.95	2.66					
Operation and Maintenance, Navy	48.25	39.72	8.20	2.19	1.64					
Operation and Maintenance, Marine Corps	34.68	51.65	11.28	2.39						
Operation and Maintenance, Air Force	41.46	43.78	10.25	2.61	1.90					
Operation and Maintenance, Defense-Wide	49.00	42.55	4.87	2.15	1.43					
Office of the Inspector General	32.22	61.00	3.39	3.39						
Operation and Maintenance, Army Reserve	39.14	46.25	9.89	3.04	1.68					
Operation and Maintenance, Navy Reserve	55.41	38.64	2.68	2.23	1.04					
Operation and Maintenance, Marine Corps Reserve	48.05	38.69	8.84	3.32	1.10					
Operation and Maintenance, Air Force Reserve	45.17	46.06	5.48	1.32	1.97					
Operation and Maintenance, Army National Guard	49.20	40.02	6.93	1.69	2.16					
Operation and Maintenance, Air National Guard	53.05	38.25	3.48	2.26	1.22	1.74				
Overseas Contingency Operations	60.00	25.00	10.00	3.50	1.50					
Court of Appeals for the Armed Forces	57.22	31.33	7.13	4.32						
Drug Interdiction and Counter-Drug	43.44	49.52	5.15	1.89						
Defense Health Program	62.34	25.02	11.05	1.59						
Environmental Restoration	40.00	40.00	15.00	5.00						
Overseas Humanitarian, Disaster, and Civic Aid	15.70	26.90	32.00	15.00	7.00	3.40				
Cooperative Threat Reduction	5.00	50.00	22.00	13.50	9.50					

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft Procurement, Army	9.70	40.20	28.80	15.40	2.70	1.10	1.10	1.00		
Missile Procurement, Army	7.20	35.80	30.60	18.00	5.60	1.70	0.50	0.60		
Weapons and Tracked Combat Vehicles	6.30	31.90	31.40	21.10	5.80	2.30	0.50	0.70		
Procurement of Ammunition, Army	6.70	35.70	34.60	13.20	4.40	2.50	1.80	1.10		
Other Procurement, Army	12.10	42.90	29.00	7.00	4.00	3.00	1.00	1.00		
JIEDDO	16.60	51.40	22.30	4.70	3.00	1.00	1.00			
Chemical Agents and Munitions Destruction	40.00	30.00	15.00	8.00	4.00	2.00	1.00			
Procurement, Navy										
Aircraft Procurement, Navy	14.50	34.00	32.00	9.00	4.00	3.00	2.00	1.50		
Weapons Procurement, Navy	18.00	30.20	26.50	12.80	6.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC	8.30	32.40	29.30	16.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy	8.40	24.40	19.50	16.70	12.00	9.00	6.00	2.00	1.00	1.00
Other Procurement, Navy	20.50	42.10	21.10	7.30	4.50	2.00	1.50	1.00		
Procurement, Marine Corps	13.00	42.00	27.20	10.90	3.50	1.40	1.00	1.00		
Procurement, Air Force										
Aircraft Procurement, Air Force	6.30	27.20	30.10	23.10	8.00	2.80	1.50	1.00		
Missile Procurement, Air Force	24.00	29.00	20.00	10.80	7.50	5.00	2.00	1.70		
Space Procurement, Air Force	24.00	29.00	20.00	10.80	7.50	5.00	2.00	1.70		
Procurement of Ammunition, Air Force	1.00	32.00	35.00	16.00	10.00	3.00	2.00	1.00		
Other Procurement, Air Force	62.00	26.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Procurement, Defense-Wide	22.00	45.00	20.80	7.60	3.00	0.60	1.00			
National Guard and Reserve Equipment	1.30	21.30	30.80	25.50	18.20	1.10	0.80	1.00		
Defense Production Act Purchases	40.00	25.00	20.00	10.00	5.00					
Research, Development, Test, and Evaluation										
RDT&E, Army	12.28	58.05	17.88	5.11	3.83	1.42	1.43			
RDT&E, Navy	34.43	50.73	8.87	2.65	1.06	0.93	1.33			
RDT&E, Air Force	52.73	36.27	6.81	1.26	1.15	0.73	1.05			
RDT&E, Defense-Wide	41.02	45.37	9.38	1.34	1.13	0.72	1.04			
Operational Test and Evaluation	49.60	39.70	4.60	2.80	1.40	0.90	1.00			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Military Construction, Army	1.00	32.00	23.00	12.00	10.00	8.00	6.00	4.50	2.00	1.50
Military Construction, Navy & Marine Corps	2.00	25.00	35.00	17.00	7.00	5.00	4.00	3.00	1.00	1.00
Military Construction, Air Force	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide	4.00	25.00	29.00	15.00	11.00	7.00	4.00	3.00	1.00	1.00
NATO Security Investment Program	40.00	20.00	15.00	10.00	7.00	5.00	2.00	1.00		
Military Construction, Army National Guard	2.00	34.40	34.50	9.60	5.30	5.80	4.00	2.40	1.00	1.00
Military Construction, Air National Guard	2.00	41.00	33.00	10.00	7.00	3.00	1.50	1.00	0.50	1.00
Military Construction, Army Reserve	6.00	32.00	24.50	17.00	9.00	5.00	2.50	2.00	1.00	1.00
Military Construction, Navy Reserve	2.00	32.80	40.00	9.80	7.00	4.00	2.00	1.00	0.50	0.90
Military Construction, Air Force Reserve	1.20	36.80	40.10	9.00	4.40	3.00	2.00	1.50	1.00	1.00
Chemical Demilitarization Construction	10.30	59.00	18.40	7.00	2.60	0.90	0.50	0.40	0.30	0.60
Base Realignment and Closure, Army	36.00	25.60	18.40	9.00	4.50	2.50	2.00	1.00	1.00	
Base Realignment and Closure, Navy	29.00	46.50	12.00	4.00	3.00	2.00	1.50	1.00	1.00	
Base Realignment and Closure, Air Force	45.00	23.00	15.00	9.00	3.00	2.00	1.50	1.50		
Base Realignment and Closure, DW	22.00	36.10	26.10	8.30	4.00	2.00	1.50			
FY 2005 BRAC, Army	30.00	25.00	20.00	10.00	5.00	4.00	3.00	2.00	1.00	
FY 2005 BRAC, Navy	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Air Force	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Defense-Wide	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
Family Housing										
Family Housing Construction, Army	5.00	30.00	25.00	18.00	10.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army	57.21	23.04	14.26	4.17	0.55	0.77				
Family Housing Construction, Navy and MC	6.00	15.00	34.00	16.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC	55.73	31.29	8.36	2.26	1.13	1.23				
Family Housing Construction, Air Force	10.00	15.00	25.00	20.00	15.00	8.00	5.00	1.00	1.00	
Family Housing O&M, Air Force	48.76	34.52	9.45	4.85	1.21	1.21				
Family Housing Construction, Defense-Wide	10.00	40.00	20.00	14.00	5.00	4.00	3.00	2.00	1.00	1.00
Family Housing O&M, Defense-Wide	80.70	14.20	2.00	1.30	0.80	1.00				
National Defense Sealift Fund	40.00	25.00	15.00	7.00	6.00	4.00	2.00	1.00		

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	14.3
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ²	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.15 ²	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ³	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2012	1.6	0.0
Oct 1, 1977	7.0	7.0	Jan 1, 2013	1.7	0.0
Oct 1, 1978	5.5	5.5	Jan 1, 2014	1.0	1.0
Oct 1, 1979	7.0	7.0	Jan 1, 2015	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2016	1.3	1.3	Jan 1, 2019	1.5	1.5
Jan 1, 2017	1.3	1.3	Jan 1, 2020	1.8	1.8
Jan 1, 2018	1.5	1.5			

* Civilian pay raise for General Schedule employees.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2016)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	16.77	11.63	14.44	7.25	14.09	70.79	14.44
1971	17.85	12.90	15.69	9.01	15.41	34.82	15.69
1972	18.86	14.33	16.99	9.03	16.70	30.47	16.99
1973	19.86	15.41	18.02	9.02	17.77	25.08	18.02
1974	21.14	17.32	19.62	11.73	19.46	23.10	19.62
1975	22.34	19.46	21.21	13.09	21.05	24.57	21.21
1976	23.50	22.03	22.94	14.98	22.78	26.11	22.94
1977	24.97	24.92	24.95	19.57	24.85	26.79	24.95
1978	26.82	27.18	26.95	22.67	26.88	28.06	26.95
1979	28.29	29.01	28.54	26.08	28.50	29.17	28.54
1980	30.28	30.88	30.49	29.19	30.47	30.83	30.49
1981	33.04	33.38	33.16	32.11	33.14	33.41	33.16
1982	33.95	34.18	34.03	34.76	34.04	33.85	34.03
1983	36.87	34.02	35.88	32.22	35.83	37.05	35.88
1984	38.28	35.57	37.34	32.72	37.27	38.75	37.34
1985	39.98	35.96	38.61	32.57	38.52	40.82	38.61
1986	40.90	36.52	39.45	34.88	39.38	41.27	39.45
1987	43.17	39.15	41.90	39.57	41.87	42.56	41.90
1988	45.33	42.74	44.56	43.70	44.55	44.76	44.56
1989	48.31	45.00	47.35	50.02	47.39	46.69	47.35
1990	50.58	47.36	49.68	50.64	49.70	49.35	49.68
1991	52.60	49.10	51.65	52.66	51.67	51.37	51.65
1992	54.78	51.01	53.81	54.85	53.83	53.41	53.81
1993	56.89	52.99	55.87	56.95	55.89	55.39	55.87
1994	58.35	53.92	57.28	58.42	57.29	56.92	57.28
1995	59.81	55.14	58.69	59.61	58.70	58.53	58.69
1996	61.24	56.17	60.10	61.05	60.11	59.77	60.10
1997	63.07	57.70	61.91	62.86	61.92	61.45	61.91
1998	64.85	59.33	63.64	64.63	63.65	63.25	63.64
1999	67.18	61.36	65.93	66.97	65.94	65.47	65.93
2000	69.09	69.14	69.10	68.86	69.10	69.02	69.10
2001	71.64	71.69	71.65	71.41	71.65	71.85	71.65
2002	74.89	75.22	74.95	74.65	74.95	75.02	74.95
2003	77.97	78.26	78.02	77.72	78.02	78.21	78.02
2004	81.16	81.50	81.22	80.90	81.22	81.35	81.22

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)

(Base Year = 2016)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	84.00	84.35	84.06	83.73	84.06	84.31	84.06
2006	86.60	87.04	86.67	86.32	86.67	86.74	86.67
2007	88.52	88.88	88.58	88.22	88.58	88.47	88.58
2008	91.61	92.11	91.68	91.31	91.67	91.31	91.67
2009	95.18	95.78	95.25	94.88	95.25	94.88	95.24
2010	97.08	97.71	97.16	96.77	97.15	96.77	97.15
2011	97.08	97.71	97.16	96.77	97.15	96.77	97.15
2012	97.08	97.71	97.16	96.77	97.15	96.77	97.15
2013	97.08	97.71	97.16	96.77	97.15	96.77	97.15
2014	97.81	97.88	97.84	97.74	97.84	97.74	97.84
2015	98.79	98.86	98.81	98.72	98.81	98.72	98.81
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.30	101.30	101.30	101.30	101.30	101.30	101.30
2018	102.77	102.72	102.72	102.82	102.72	102.82	102.72
2019	104.31	104.26	104.26	104.36	104.26	104.36	104.26
2020	106.11	105.98	106.03	106.24	106.03	106.24	106.03

Table 5-14: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY; BASE, DISCRETIONARY
(Base Year = 2016)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding Medical	Total Department of Defense
2010	91.31	90.92	92.12	90.62	91.23	90.51	90.72	89.05	91.35	90.98
2011	92.71	93.24	94.38	92.16	92.94	92.22	92.65	92.34	93.15	92.81
2012	94.39	94.61	95.52	93.61	94.35	93.62	94.17	94.02	94.58	94.30
2013	96.12	96.10	96.85	95.06	95.57	95.02	95.76	95.47	96.07	95.82
2014	97.40	97.20	97.83	96.57	96.92	96.54	97.09	96.93	97.30	97.09
2015	98.57	98.70	99.07	98.20	98.36	98.21	98.68	98.36	98.64	98.52
2016	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2017	101.57	101.76	101.46	101.93	101.81	101.92	101.84	101.88	101.65	101.75
2018	103.34	103.79	103.22	103.94	103.73	103.90	103.77	103.86	103.49	103.70
2019	105.17	105.92	105.06	106.02	105.74	105.93	105.83	105.94	105.40	105.73
2020	107.17	108.17	106.99	108.14	107.80	108.00	107.92	108.06	107.41	107.86

NOTE: These deflators are calculated from DoD funding that excludes any enacted war or supplemental funding, as well as mandatory budget authority.

This Page Intentionally Left Blank

Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

Tables	Page
6-1 DoD TOA by Public Law Title (FY 1948 to FY 2020).....	80
6-2 DoD TOA by Category (FY 1948 to FY 2020).....	87
6-3 DoD TOA by Military Department (FY 1948 to FY 2020).....	94
6-4 DoD TOA by Major Force Program - Current Dollars (FY 1962 to FY 2020).....	101
6-5 DoD TOA by Major Force Program - Constant Dollars (FY 1962 to FY 2020).....	103
6-6 DoD TOA, BA, and Outlays by Appropriation Account - Current Dollars (FY 2014 to FY 2020).....	105
6-7 DoD TOA, BA, and Outlays by Appropriation Account - Constant Dollars (FY 2014 to FY 2020).....	119
6-8 DoD Budget Authority by Public Law Title (FY 1948 to FY 2020).....	133
6-9 DoD Budget Authority by Category (FY 1948 to FY 2020).....	140
6-10 DoD Budget Authority by Military Department (FY 1948 to FY 2020).....	147
6-11 DoD Outlays by Public Law Title (FY 1948 to FY 2020).....	154
6-12 DoD Outlays by Category (FY 1948 to FY 2020).....	161
6-13 DoD Outlays by Military Department (FY 1948 to FY 2020).....	168
6-14 DoD Civilian Pay - Current Dollars (FY 1970 to FY 2020).....	175
6-15 DoD Civilian Pay - Constant Dollars (FY 1970 to FY 2020).....	177
6-16 Army TOA by Public Law Title (FY 1948 to FY 2020).....	179
6-17 Navy TOA by Public Law Title (FY 1948 to FY 2020).....	186
6-18 Air Force TOA by Public Law Title (FY 1948 to FY 2020).....	193
6-19 Army Budget Authority by Public Law Title (FY 1948 to FY 2020).....	200
6-20 Navy Budget Authority by Public Law Title (FY 1948 to FY 2020).....	207
6-21 Air Force Budget Authority by Public Law Title (FY 1948 to FY 2020).....	214
6-22 Army Outlays by Public Law Title (FY 1948 to FY 2020).....	221
6-23 Navy Outlays by Public Law Title (FY 1948 to FY 2020).....	228
6-24 Air Force Outlays by Public Law Title (FY 1948 to FY 2020).....	235
6-25 DoD Base, Discretionary BA by Public Law Title (FY 2010 to FY 2020).....	242
6-26 DoD Base, Discretionary BA by Military Department (FY 2010 to FY 2020).....	243

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2016 Constant Dollars											
Military Personnel	85,156	92,773	91,099	144,364	194,562	198,526	186,397	178,450	168,299	170,432	162,293
Retired Pay, Defense	2,936	3,220	3,429	3,498	3,642	3,865	4,488	4,622	4,908	5,038	5,485
Operation and Maintenance	64,252	67,707	61,808	135,890	160,749	134,174	111,739	105,410	108,747	109,728	109,616
Procurement	30,417	31,636	39,387	185,993	251,707	147,614	59,313	75,291	97,887	97,682	109,706
RDT&E	4,452	4,508	5,428	11,371	16,558	19,315	19,794	21,852	27,205	31,859	30,066
Military Construction	1,846	2,000	2,153	13,156	16,929	18,046	11,299	17,116	14,993	14,416	11,552
Family Housing								325	181	31	280
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	189,058	201,845	203,305	494,271	644,148	521,540	393,030	403,067	422,221	429,186	428,998
Percent Real Growth (%)											
Military Personnel		8.9	-1.8	58.5	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.6	8.9
Operation and Maintenance		5.4	-8.7	119.9	18.3	-16.5	-16.7	-5.7	3.2	0.9	-0.1
Procurement		4.0	24.5	372.2	35.3	-41.4	-59.8	26.9	30.0	-0.2	12.3
RDT&E		1.3	20.4	109.5	45.6	16.7	2.5	10.4	24.5	17.1	-5.6
Military Construction		8.3	7.7	511.1	28.7	6.6	-37.4	51.5	-12.4	-3.8	-19.9
Total Real Growth		6.8	0.7	143.1	30.3	-19.0	-24.6	2.6	4.8	1.6	0.0

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2016 Constant Dollars											
Military Personnel	156,790	154,132	153,638	166,220	162,745	163,334	163,289	171,170	191,305	199,005	200,369
Retired Pay, Defense	5,799	6,384	7,281	8,271	9,447	10,836	12,189	13,402	14,866	16,444	18,213
Operation and Maintenance	107,173	104,623	103,166	109,652	106,847	106,279	108,330	124,691	148,220	156,205	158,640
Procurement	105,210	88,336	113,185	125,171	122,427	110,850	101,054	145,914	148,911	136,578	129,345
RDT&E	36,262	38,000	43,403	42,775	47,395	47,106	42,113	43,562	44,224	43,119	44,167
Military Construction	12,256	9,450	7,776	6,312	8,546	6,391	6,677	15,255	7,034	8,576	6,063
Family Housing	273	208	685	3,075	3,800	4,062	3,837	3,960	2,802	3,715	3,094
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	423,762	401,133	429,134	461,476	461,207	448,858	437,490	517,955	557,362	563,642	559,891
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.8	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.1	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
Operation and Maintenance	-2.2	-2.4	-1.4	6.3	-2.6	-0.5	1.9	15.1	18.9	5.4	1.6
Procurement	-4.1	-16.0	28.1	10.6	-2.2	-9.5	-8.8	44.4	2.1	-8.3	-5.3
RDT&E	20.6	4.8	14.2	-1.4	10.8	-0.6	-10.6	3.4	1.5	-2.5	2.4
Military Construction	6.1	-22.9	-17.7	-18.8	35.4	-25.2	4.5	128.5	-53.9	21.9	-29.3
Total Real Growth	-1.2	-5.3	7.0	7.5	-0.1	-2.7	-2.5	18.4	7.6	1.1	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2016 Constant Dollars											
Military Personnel	192,551	177,170	159,335	146,536	140,090	134,755	130,128	126,092	123,691	122,803	123,384
Retired Pay, Defense	19,788	21,247	22,861	24,337	25,957	27,627	29,216	30,946	32,126	33,261	34,402
Operation and Maintenance	144,891	129,132	128,448	124,179	120,198	123,583	122,864	126,620	126,565	129,964	135,925
Procurement	107,685	91,944	91,346	82,826	72,067	63,998	70,183	87,459	88,280	83,280	84,786
RDT&E	40,235	36,787	37,158	36,799	34,121	32,710	32,570	34,401	34,413	33,221	33,231
Military Construction	5,155	5,621	5,447	6,002	6,389	5,784	6,325	6,366	4,991	6,255	5,264
Family Housing	3,340	3,760	4,219	4,687	4,980	4,406	4,649	4,430	4,421	4,541	3,810
Revolving and Management Funds							481	723	525	284	
Trust, Receipts, and Other											
Total Constant Dollars	513,644	465,661	448,814	425,365	403,802	392,863	396,416	417,038	415,012	413,610	420,802
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.1	-8.0	-4.4	-3.8	-3.4	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.7	-10.9	-0.5	-3.3	-3.2	2.8	-0.6	3.1	0.0	2.7	4.6
Procurement	-16.7	-14.6	-0.7	-9.3	-13.0	-11.2	9.7	24.6	0.9	-5.7	1.8
RDT&E	-8.9	-8.6	1.0	-1.0	-7.3	-4.1	-0.4	5.6	0.0	-3.5	0.0
Military Construction	-15.0	9.0	-3.1	10.2	6.4	-9.5	9.4	0.6	-21.6	25.3	-15.8
Total Real Growth	-8.3	-9.3	-3.6	-5.2	-5.1	-2.7	0.9	5.2	-0.5	-0.3	1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2016 Constant Dollars											
Military Personnel	127,420	129,645	131,965	133,113	170,116	172,663	174,735	172,755	171,404	169,572	171,268
Retired Pay, Defense	35,619	36,385	36,726	36,741							
Operation and Maintenance	144,955	154,522	161,262	167,063	178,749	174,509	177,045	175,937	176,394	174,336	196,022
Procurement	105,169	132,597	153,289	161,365	169,033	158,928	146,511	139,149	129,832	126,130	109,988
RDT&E	37,777	43,335	47,281	53,789	59,351	63,278	65,424	64,940	63,081	58,287	54,682
Military Construction	7,465	10,207	8,645	9,425	10,487	9,533	9,298	9,412	9,443	8,336	8,635
Family Housing	4,644	4,845	5,417	5,289	5,508	5,194	5,754	5,757	5,708	5,202	5,335
Revolving and Management Funds	1,208	742	1,871	5,004	2,979	2,791	1,200	1,463	1,221	222	2,915
Trust, Receipts, and Other											
Total Constant Dollars	464,257	512,279	546,457	571,790	596,224	586,896	579,966	569,414	557,083	542,086	548,845
Percent Real Growth (%)											
Military Personnel	3.3	1.7	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	1.0
Retired Pay, Defense	3.5	2.2	0.9	0.0							
Operation and Maintenance	6.6	6.6	4.4	3.6	7.0	-2.4	1.5	-0.6	0.3	-1.2	12.4
Procurement	24.0	26.1	15.6	5.3	4.8	-6.0	-7.8	-5.0	-6.7	-2.9	-12.8
RDT&E	13.7	14.7	9.1	13.8	10.3	6.6	3.4	-0.7	-2.9	-7.6	-6.2
Military Construction	41.8	36.7	-15.3	9.0	11.3	-9.1	-2.5	1.2	0.3	-11.7	3.6
Total Real Growth	10.3	10.3	6.7	4.6	4.3	-1.6	-1.2	-1.8	-2.2	-2.7	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2016 Constant Dollars											
Military Personnel	161,441	144,853	132,652	129,757	123,806	120,976	115,107	113,304	112,444	114,218	121,900
Operation and Maintenance	164,627	167,757	160,397	164,612	159,289	153,145	154,517	161,432	165,004	182,056	206,007
Procurement	93,273	79,216	63,496	61,515	61,157	60,069	61,802	68,939	74,256	82,975	82,164
RDT&E	58,081	56,941	51,134	49,955	49,980	51,191	51,549	52,184	52,079	55,200	63,374
Military Construction	7,662	5,901	9,539	8,507	10,479	8,466	7,627	7,063	7,291	7,006	8,759
Family Housing	5,702	5,756	5,259	5,413	6,133	5,779	5,458	4,867	4,868	4,944	5,106
Revolving and Management Funds	5,483	5,925	4,082	2,577	2,884	3,524	3,059	2,385	4,484	2,067	3,331
Trust, Receipts, and Other											108
Total Constant Dollars	496,269	466,350	426,560	422,336	413,728	403,149	399,118	410,174	420,424	448,466	490,750
Percent Real Growth (%)											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-4.9	-1.6	-0.8	1.6	6.7
Operation and Maintenance	-16.0	1.9	-4.4	2.6	-3.2	-3.9	0.9	4.5	2.2	10.3	13.2
Procurement	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.5	7.7	11.7	-1.0
RDT&E	6.2	-2.0	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.8
Military Construction	-11.3	-23.0	61.7	-10.8	23.2	-19.2	-9.9	-7.4	3.2	-3.9	25.0
Total Real Growth	-9.6	-6.0	-8.5	-1.0	-2.0	-2.6	-1.0	2.8	2.5	6.7	9.4

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Trust, Receipts, and Other					75				2	51	
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2016 Constant Dollars											
Military Personnel	147,982	152,028	154,516	156,186	156,406	159,269	163,544	167,676	165,740	161,730	152,213
Operation and Maintenance	239,768	237,590	249,098	257,319	283,590	292,656	306,419	321,170	327,382	305,770	267,206
Procurement	101,074	102,991	118,876	124,057	155,176	187,254	151,161	149,931	142,632	127,986	108,959
RDT&E	74,598	80,267	83,925	85,635	89,307	89,598	89,712	88,414	81,926	77,346	67,298
Military Construction	8,356	8,024	8,786	11,561	16,617	25,520	29,944	25,835	18,481	13,562	10,884
Family Housing	5,580	5,358	5,447	5,498	5,122	3,922	3,959	2,674	3,691	2,145	2,021
Revolving and Management Funds	3,181	5,905	4,469	6,491	3,288	6,085	4,857	5,253	3,416	3,704	2,582
Trust, Receipts, and Other					87				2	54	
Total Constant Dollars	580,539	592,163	625,118	646,748	709,592	764,303	749,597	760,952	743,270	692,296	611,163
Percent Real Growth (%)											
Military Personnel	21.4	2.7	1.6	1.1	0.1	1.8	2.7	2.5	-1.2	-2.4	-5.9
Operation and Maintenance	16.4	-0.9	4.8	3.3	10.2	3.2	4.7	4.8	1.9	-6.6	-12.6
Procurement	23.0	1.9	15.4	4.4	25.1	20.7	-19.3	-0.8	-4.9	-10.3	-14.9
RDT&E	17.7	7.6	4.6	2.0	4.3	0.3	0.1	-1.4	-7.3	-5.6	-13.0
Military Construction	-4.6	-4.0	9.5	31.6	43.7	53.6	17.3	-13.7	-28.5	-26.6	-19.7
Total Real Growth	18.3	2.0	5.6	3.5	9.7	7.7	-1.9	1.5	-2.3	-6.9	-11.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	143,606	139,994	136,735	137,293	138,595	140,864	143,940
Operation and Maintenance	259,563	248,793	209,946	216,289	222,406	226,463	230,671
Procurement	100,753	102,790	107,933	112,223	115,894	117,695	119,227
RDT&E	63,458	64,007	69,785	71,964	70,120	70,380	67,830
Military Construction	9,706	5,794	7,024	7,260	7,398	6,753	6,100
Family Housing	1,513	1,354	1,415	1,596	1,394	1,587	1,580
Revolving and Management Funds	2,590	2,226	1,787	617	588	593	614
Trust, Receipts, and Other							
Total Current Dollars	581,188	564,956	534,624	547,242	556,396	564,335	569,963
FY 2016 Constant Dollars							
Military Personnel	147,467	142,034	136,735	135,175	134,121	133,944	134,305
Operation and Maintenance	267,365	252,300	209,946	212,556	214,294	213,805	213,254
Procurement	104,326	104,669	107,933	110,103	111,499	111,010	110,250
RDT&E	65,473	65,073	69,785	70,688	67,600	66,562	62,923
Military Construction	10,053	5,899	7,024	7,123	7,120	6,375	5,648
Family Housing	1,559	1,373	1,415	1,567	1,344	1,500	1,464
Revolving and Management Funds	2,673	2,263	1,787	606	566	560	568
Trust, Receipts, and Other							
Total Constant Dollars	598,915	573,610	534,624	537,818	536,544	533,755	528,413
Percent Real Growth (%)							
Military Personnel	-3.1	-3.7	-3.7	-1.1	-0.8	-0.1	0.3
Operation and Maintenance	0.1	-5.6	-16.8	1.2	0.8	-0.2	-0.3
Procurement	-4.3	0.3	3.1	2.0	1.3	-0.4	-0.7
RDT&E	-2.7	-0.6	7.2	1.3	-4.4	-1.5	-5.5
Military Construction	-7.6	-41.3	19.1	1.4	0.0	-10.5	-11.4
Total Real Growth	-2.0	-4.2	-6.8	0.6	-0.2	-0.5	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2016 Constant Dollars											
Civilian Pay	50,851	51,590	47,002	59,366	82,453	91,625	83,298	78,347	77,000	76,682	75,725
Military Pay	78,331	85,849	84,662	131,905	180,716	182,335	172,904	165,250	155,989	158,361	149,296
Military Retired Pay Accrual	2,936	3,220	3,429	3,498	3,642	3,865	4,488	4,622	4,908	5,038	5,485
Total Pay	132,118	140,659	135,093	194,769	266,812	277,824	260,690	248,219	237,897	240,081	230,506
Other Military Personnel	6,825	6,925	6,437	12,459	13,847	16,192	13,493	13,200	12,310	12,071	12,997
Non-Pay Operations	17,494	19,465	18,604	83,922	92,187	60,010	42,384	38,517	42,660	43,553	45,277
Non-Pay Investment	32,621	34,797	43,171	203,122	271,303	167,514	76,463	103,130	129,353	133,481	140,218
Total Non-Pay	56,940	61,186	68,212	299,502	377,336	243,716	132,339	154,848	184,324	189,105	198,492
Total Constant Dollars	189,058	201,845	203,305	494,271	644,148	521,540	393,030	403,067	422,221	429,186	428,998

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2016 Constant Dollars											
Civilian Pay	75,113	72,043	70,950	73,689	73,677	72,689	71,629	75,053	82,054	86,956	87,361
Military Pay	143,830	140,820	139,863	151,904	148,227	148,337	148,254	151,398	167,266	172,531	174,806
Military Retired Pay Accrual	5,799	6,384	7,281	8,271	9,447	10,836	12,189	13,402	14,866	16,444	18,213
Total Pay	224,742	219,247	218,094	233,865	231,351	231,862	232,072	239,852	264,186	275,930	280,380
Other Military Personnel	12,961	13,312	13,775	14,316	14,518	14,998	15,035	19,773	24,039	26,474	25,563
Non-Pay Operations	44,414	44,667	46,466	52,696	51,148	50,867	53,546	67,055	84,033	88,372	92,043
Non-Pay Investment	141,646	123,907	150,798	160,600	164,191	151,132	136,837	191,276	185,104	172,865	161,904
Total Non-Pay	199,020	181,886	211,039	227,612	229,856	216,996	205,417	278,103	293,176	287,711	279,511
Total Constant Dollars	423,762	401,133	429,134	461,476	461,207	448,858	437,490	517,955	557,362	563,642	559,891

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2016 Constant Dollars											
Civilian Pay	84,498	79,675	77,819	75,318	72,040	72,286	71,562	70,331	69,953	71,802	73,007
Military Pay	169,794	157,340	142,979	132,020	126,828	122,241	117,816	115,196	113,503	112,940	112,853
Military Retired Pay Accrual	19,788	21,247	22,861	24,337	25,957	27,627	29,216	30,946	32,126	33,261	34,402
Total Pay	274,080	258,262	243,658	231,674	224,824	222,154	218,595	216,473	215,583	218,003	220,261
Other Military Personnel	22,756	19,830	16,357	14,516	13,263	12,513	12,312	10,896	10,188	9,863	10,531
Non-Pay Operations	79,878	67,390	68,388	65,927	64,296	65,396	65,616	71,029	70,693	67,249	71,068
Non-Pay Investment	136,930	120,179	120,411	113,247	101,420	92,800	99,893	118,641	118,548	118,494	118,941
Total Non-Pay	239,564	207,399	205,156	193,690	178,978	170,709	177,821	200,565	199,429	195,606	200,540
Total Constant Dollars	513,644	465,661	448,814	425,365	403,802	392,863	396,416	417,038	415,012	413,610	420,802

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2016 Constant Dollars											
Civilian Pay	71,696	76,597	77,378	78,880	81,340	81,531	81,373	80,458	79,429	80,127	79,647
Military Pay	114,499	117,083	118,551	119,660	120,901	121,848	123,037	121,635	120,772	118,844	114,819
Military Retired Pay Accrual	35,619	36,385	36,726	36,741	35,748	35,815	36,243	35,682	35,380	34,929	35,847
Total Pay	221,814	230,065	232,654	235,281	237,989	239,194	240,653	237,775	235,581	233,900	230,313
Other Military Personnel	12,921	12,562	13,415	13,453	13,468	15,000	15,455	15,438	15,252	15,800	20,601
Non-Pay Operations	83,302	87,936	95,555	102,850	110,431	106,004	107,480	106,380	107,724	104,110	129,049
Non-Pay Investment	146,220	181,715	204,833	220,206	234,337	226,698	216,378	209,820	198,526	188,276	168,882
Total Non-Pay	242,443	282,214	313,803	336,509	358,235	347,702	339,313	331,638	321,502	308,186	318,532
Total Constant Dollars	464,257	512,279	546,457	571,790	596,224	586,896	579,966	569,414	557,083	542,086	548,845

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2016 Constant Dollars											
Civilian Pay	77,646	79,062	76,081	74,212	71,595	69,040	64,825	62,529	60,687	60,349	61,194
Military Pay	112,114	103,490	94,841	92,838	90,364	87,568	76,276	74,822	69,579	70,228	70,129
Military Retired Pay Accrual	32,621	25,743	23,649	22,783	20,468	19,725	17,991	17,491	18,145	17,408	19,232
Total Pay	222,380	208,295	194,572	189,833	182,428	176,333	159,092	154,842	148,411	147,985	150,555
Other Military Personnel	16,707	15,620	14,161	14,136	12,974	13,682	20,840	20,991	24,719	26,582	32,539
Non-Pay Operations	101,944	106,268	98,867	103,374	101,305	97,763	102,069	110,935	117,963	133,107	157,621
Non-Pay Investment	155,238	136,167	118,960	114,993	117,021	115,371	117,116	123,406	129,331	140,792	150,035
Total Non-Pay	273,889	258,055	231,989	232,503	231,300	226,816	240,026	255,332	272,013	300,482	340,195
Total Constant Dollars	496,269	466,350	426,560	422,336	413,728	403,149	399,118	410,174	420,424	448,466	490,750

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213	416,800
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2016 Constant Dollars											
Civilian Pay	60,684	61,937	63,685	66,024	65,648	66,862	69,736	69,737	73,055	74,738	74,024
Military Pay	70,345	82,338	80,436	79,954	79,093	80,388	80,179	81,094	80,459	79,621	78,889
Military Retired Pay Accrual	18,577	18,616	18,619	17,588	18,390	18,752	19,602	22,008	22,227	22,907	21,110
Total Pay	149,607	162,891	162,739	163,566	163,131	166,002	169,517	172,839	175,741	177,266	174,023
Medicare-Eligible Ret Health Fund Contr	12,021	12,453	14,480	14,007	14,909	14,237	12,791	10,698	12,763	12,135	9,031
Other Military Personnel	47,039	38,621	40,982	44,637	44,013	45,892	50,972	53,876	50,291	47,067	43,183
Non-Pay Operations	191,864	189,981	198,280	207,058	230,583	243,880	252,805	265,567	270,122	246,378	206,386
Non-Pay Investment	180,009	188,218	208,636	217,480	256,956	294,292	263,512	257,973	234,353	209,451	178,540
Total Non-Pay	430,933	429,273	462,378	483,182	546,461	598,301	580,080	588,113	567,529	515,030	437,140
Total Constant Dollars	580,539	592,163	625,118	646,748	709,592	764,303	749,597	760,952	743,270	692,296	611,163

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	71,070	71,472	72,131	72,386	73,354	74,547
Military Pay	74,320	70,333	71,636	71,763	71,946	72,787	74,027
Military Retired Pay Accrual	20,339	19,469	19,094	19,159	19,238	19,433	19,769
Total Pay	163,389	160,872	162,202	163,053	163,570	165,574	168,343
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,243	6,523	6,813	7,187	7,603
Other Military Personnel	41,511	43,169	39,761	39,849	40,598	41,458	42,541
Non-Pay Operations	203,441	189,889	150,186	154,768	160,603	163,836	167,027
Non-Pay Investment	165,412	164,004	176,231	183,050	184,811	186,280	184,450
Total Non-Pay	417,799	404,085	372,422	384,190	392,826	398,761	401,621
Total Current Dollars	581,188	564,956	534,624	547,242	556,396	564,335	569,963
FY 2016 Constant Dollars							
Civilian Pay	70,250	71,922	71,472	71,205	70,471	70,358	70,306
Military Pay	75,964	71,177	71,636	70,842	69,973	69,745	69,747
Military Retired Pay Accrual	20,789	19,703	19,094	18,913	18,711	18,621	18,626
Total Pay	167,003	162,802	162,202	160,960	159,154	158,723	158,680
Medicare-Eligible Ret Health Fund Contr	7,911	7,276	6,243	6,284	6,317	6,414	6,531
Other Military Personnel	42,803	43,878	39,761	39,135	39,120	39,165	39,401
Non-Pay Operations	210,035	192,701	150,186	151,816	154,109	153,712	153,200
Non-Pay Investment	171,163	166,952	176,231	179,622	177,843	175,742	170,602
Total Non-Pay	431,912	410,808	372,422	376,858	377,390	375,032	369,733
Total Constant Dollars	598,915	573,610	534,624	537,818	536,544	533,755	528,413

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2016 Constant Dollars											
Army	59,804	68,886	65,639	186,441	238,580	169,165	134,384	133,541	117,597	116,282	110,503
Navy	69,539	69,964	65,625	138,819	180,349	144,864	112,183	122,814	124,710	125,080	127,713
Air Force	56,774	59,685	68,450	164,801	221,150	203,228	141,561	141,321	174,397	182,436	184,580
Defense-Wide	2,940	3,309	3,592	4,210	4,069	4,282	4,902	5,392	5,517	5,388	6,201
Total Constant Dollars	189,058	201,845	203,305	494,271	644,148	521,540	393,030	403,067	422,221	429,186	428,998
Percent Real Growth (%)											
Army		15.2	-4.7	184.0	28.0	-29.1	-20.6	-0.6	-11.9	-1.1	-5.0
Navy		0.6	-6.2	111.5	29.9	-19.7	-22.6	9.5	1.5	0.3	2.1
Air Force		5.1	14.7	140.8	34.2	-8.1	-30.3	-0.2	23.4	4.6	1.2
Total Real Growth		6.8	0.7	143.1	30.3	-19.0	-24.6	2.6	4.8	1.6	0.0

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2016 Constant Dollars											
Army	104,843	104,828	107,456	123,987	117,100	116,448	112,891	149,223	173,774	186,671	185,284
Navy	128,757	121,530	129,969	143,634	141,256	134,701	133,422	156,085	166,577	157,871	156,213
Air Force	182,630	166,330	181,748	180,453	182,861	175,288	167,427	185,997	189,003	188,560	186,709
Defense-Wide	7,532	8,445	9,961	13,403	19,991	22,420	23,750	26,650	28,009	30,539	31,685
Total Constant Dollars	423,762	401,133	429,134	461,476	461,207	448,858	437,490	517,955	557,362	563,642	559,891
Percent Real Growth (%)											
Army	-5.1	0.0	2.5	15.4	-5.6	-0.6	-3.1	32.2	16.5	7.4	-0.7
Navy	0.8	-5.6	6.9	10.5	-1.7	-4.6	-0.9	17.0	6.7	-5.2	-1.1
Air Force	-1.1	-8.9	9.3	-0.7	1.3	-4.1	-4.5	11.1	1.6	-0.2	-1.0
Total Real Growth	-1.2	-5.3	7.0	7.5	-0.1	-2.7	-2.5	18.4	7.6	1.1	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2016 Constant Dollars											
Army	163,405	144,563	130,656	116,606	108,099	101,757	102,656	107,638	107,465	108,657	109,112
Navy	151,660	136,678	139,295	134,596	130,511	125,614	127,397	138,010	137,883	135,253	136,408
Air Force	164,928	149,563	142,286	134,891	124,212	120,713	119,422	122,874	119,573	117,629	122,221
Defense-Wide	33,651	34,856	36,577	39,272	40,980	44,780	46,940	48,516	50,090	52,071	53,060
Total Constant Dollars	513,644	465,661	448,814	425,365	403,802	392,863	396,416	417,038	415,012	413,610	420,802
Percent Real Growth (%)											
Army	-11.8	-11.5	-9.6	-10.8	-7.3	-5.9	0.9	4.9	-0.2	1.1	0.4
Navy	-2.9	-9.9	1.9	-3.4	-3.0	-3.8	1.4	8.3	-0.1	-1.9	0.9
Air Force	-11.7	-9.3	-4.9	-5.2	-7.9	-2.8	-1.1	2.9	-2.7	-1.6	3.9
Total Real Growth	-8.3	-9.3	-3.6	-5.2	-5.1	-2.7	0.9	5.2	-0.5	-0.3	1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2016 Constant Dollars											
Army	120,487	132,422	138,487	142,932	161,270	159,164	158,214	154,617	152,911	149,939	165,337
Navy	148,794	163,705	180,961	179,685	200,474	196,519	194,457	200,450	187,386	183,095	180,020
Air Force	137,031	155,381	168,281	187,905	205,935	197,048	191,626	179,965	181,709	174,824	162,261
Defense-Wide	57,945	60,770	58,729	61,268	28,545	34,165	35,669	34,381	35,077	34,227	41,227
Total Constant Dollars	464,257	512,279	546,457	571,790	596,224	586,896	579,966	569,414	557,083	542,086	548,845
Percent Real Growth (%)											
Army	10.4	9.9	4.6	3.2	12.8	-1.3	-0.6	-2.3	-1.1	-1.9	10.3
Navy	9.1	10.0	10.5	-0.7	11.6	-2.0	-1.0	3.1	-6.5	-2.3	-1.7
Air Force	12.1	13.4	8.3	11.7	9.6	-4.3	-2.8	-6.1	1.0	-3.8	-7.2
Total Real Growth	10.3	10.3	6.7	4.6	4.3	-1.6	-1.2	-1.8	-2.2	-2.7	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2016 Constant Dollars											
Army	134,673	116,732	108,064	107,192	106,825	103,395	98,326	103,042	105,574	109,323	116,762
Navy	158,451	146,151	130,505	128,457	127,109	123,680	124,124	125,701	128,006	134,496	138,848
Air Force	145,236	134,709	124,933	121,563	119,179	114,862	116,390	120,410	121,149	126,225	137,247
Defense-Wide	57,910	68,758	63,059	65,124	60,614	61,213	60,279	61,021	65,695	78,422	97,892
Total Constant Dollars	496,269	466,350	426,560	422,336	413,728	403,149	399,118	410,174	420,424	448,466	490,750
Percent Real Growth (%)											
Army	-18.5	-13.3	-7.4	-0.8	-0.3	-3.2	-4.9	4.8	2.5	3.6	6.8
Navy	-12.0	-7.8	-10.7	-1.6	-1.0	-2.7	0.4	1.3	1.8	5.1	3.2
Air Force	-10.5	-7.2	-7.3	-2.7	-2.0	-3.6	1.3	3.5	0.6	4.2	8.7
Total Real Growth	-9.6	-6.0	-8.5	-1.0	-2.0	-2.6	-1.0	2.8	2.5	6.7	9.4

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2016 Constant Dollars											
Army	161,051	180,507	205,619	210,533	257,503	287,153	265,627	266,700	257,260	218,966	184,136
Navy	165,322	157,318	165,125	173,606	176,563	187,451	187,326	194,392	190,086	184,864	170,027
Air Force	168,499	162,845	163,480	169,031	175,183	181,177	183,754	182,185	179,845	173,861	151,847
Defense-Wide	85,667	91,494	90,894	93,578	100,343	108,521	112,890	117,675	116,079	114,605	105,153
Total Constant Dollars	580,539	592,163	625,118	646,748	709,592	764,303	749,597	760,952	743,270	692,296	611,163
Percent Real Growth (%)											
Army	37.9	12.1	13.9	2.4	22.3	11.5	-7.5	0.4	-3.5	-14.9	-15.9
Navy	19.1	-4.8	5.0	5.1	1.7	6.2	-0.1	3.8	-2.2	-2.7	-8.0
Air Force	22.8	-3.4	0.4	3.4	3.6	3.4	1.4	-0.9	-1.3	-3.3	-12.7
Total Real Growth	18.3	2.0	5.6	3.5	9.7	7.7	-1.9	1.5	-2.3	-6.9	-11.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	162,246	149,221	126,458	129,634	132,147	132,941	135,023
Navy	164,397	159,311	161,185	163,664	165,032	167,436	167,688
Air Force	152,392	152,835	152,884	157,202	159,605	160,925	162,634
Defense-Wide	102,153	103,589	94,096	96,743	99,611	103,033	104,617
Total Current Dollars	581,188	564,956	534,624	547,242	556,396	564,335	569,963
FY 2016 Constant Dollars							
Army	166,966	151,420	126,458	127,558	127,750	126,229	125,813
Navy	169,154	161,474	161,185	161,035	159,502	158,897	156,178
Air Force	156,428	154,912	152,884	154,686	154,251	152,690	151,423
Defense-Wide	106,368	105,803	94,096	94,539	95,040	95,939	94,999
Total Constant Dollars	598,915	573,610	534,624	537,818	536,544	533,755	528,413
Percent Real Growth (%)							
Army	-9.3	-9.3	-16.5	0.9	0.2	-1.2	-0.3
Navy	-0.5	-4.5	-0.2	-0.1	-1.0	-0.4	-1.7
Air Force	3.0	-1.0	-1.3	1.2	-0.3	-1.0	-0.8
Total Real Growth	-2.0	-4.2	-6.8	0.6	-0.2	-0.5	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2016 President's Budget Request.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other*	Total
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165	3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252		669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841		691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214		689,092
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065		652,288
2013	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102		585,393
2014	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864		581,188
2015	12,000	218,108	82,000	16,307	40,652	44,698	25,119	79,144	22,762	9,328	14,839		564,956
2016	11,938	206,872	80,736	14,335	42,142	46,784	22,780	80,882	13,213	1,796	13,146		534,624
2017	14,583	214,260	81,730	15,010	43,262	46,173	22,538	82,119	12,048	1,972	13,546		547,242
2018	14,521	221,155	82,952	15,448	43,961	44,722	22,599	83,304	12,177	2,081	13,476		556,396
2019	16,676	222,255	82,752	15,105	44,848	46,230	22,776	85,293	12,723	2,100	13,576		564,335
2020	14,947	225,420	83,487	15,898	45,638	44,595	23,293	87,891	12,843	2,129	13,821		569,963

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2016 President's Budget Request.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962	94,805	160,031	27,541	9,938	19,547	30,928	41,445	65,677	10,758	805			461,476
1963	85,642	155,677	32,444	9,951	19,035	35,702	41,323	69,680	10,860	892			461,207
1964	73,272	148,994	35,923	10,721	20,100	35,396	40,873	72,121	10,479	978			448,858
1965	54,831	153,659	34,570	13,513	19,866	33,373	41,320	74,294	10,568	1,497			437,490
1966	49,512	205,815	36,356	17,679	21,275	32,302	50,715	85,336	11,970	6,994			517,955
1967	48,502	222,689	38,039	19,368	22,676	30,719	57,996	95,010	10,259	12,104			557,362
1968	52,619	215,796	39,297	20,787	20,374	27,544	59,987	104,909	9,991	12,338			563,642
1969	57,436	202,278	40,085	18,124	19,265	28,190	63,585	105,683	10,229	15,016			559,891
1970	45,176	180,902	36,646	16,045	21,029	27,893	58,208	103,234	10,530	13,980			513,644
1971	43,619	153,211	33,816	11,086	20,762	27,109	51,159	100,564	10,373	13,962			465,661
1972	41,233	144,719	31,596	9,159	22,165	30,249	49,443	95,776	10,386	14,088			448,814
1973	37,735	134,381	30,363	5,882	23,474	31,595	45,955	93,297	10,068	12,615			425,365
1974	32,365	133,975	28,806	4,640	23,651	30,562	40,996	94,454	9,374	4,979			403,802
1975	30,947	127,460	27,629	4,768	24,450	31,459	39,360	96,116	9,520	1,154			392,863
1976	28,507	134,345	26,163	5,862	24,503	31,267	37,871	97,578	9,237	1,084			396,416
1977	33,943	146,591	27,107	6,729	25,279	33,941	40,990	93,333	8,266	859			417,038
1978	31,192	149,070	26,661	6,605	27,190	32,212	40,909	92,215	8,023	934			415,012
1979	26,946	154,175	25,441	6,488	25,819	31,009	40,960	93,372	8,035	1,365			413,610
1980	30,812	154,353	25,812	6,899	25,776	30,616	42,489	94,582	7,672	1,790			420,802
1981	31,078	177,781	28,637	8,241	28,167	33,651	43,955	101,428	8,949	2,370			464,257
1982	35,766	207,837	32,631	9,898	27,108	37,814	44,804	105,066	9,229	2,126			512,279
1983	43,192	218,990	39,379	10,242	28,429	40,333	47,959	106,531	9,900	1,503			546,457
1984	54,712	217,624	43,629	12,547	27,880	44,398	51,671	106,734	11,151	1,443			571,790
1985	53,245	243,640	51,790	14,396	32,966	47,929	52,958	85,108	13,010	1,182			596,224
1986	48,278	234,127	53,447	15,678	34,521	50,364	49,736	84,655	15,110	980			586,896
1987	43,793	232,460	55,443	13,530	34,309	51,615	47,706	86,333	13,002	1,482	292		579,966
1988	38,250	224,383	54,116	9,220	35,026	52,300	50,663	86,050	13,475	1,790	4,142		569,414
1989	39,044	210,270	53,950	10,356	34,354	50,649	51,417	86,173	13,058	1,921	5,890		557,083
1990	33,158	205,294	53,348	11,217	34,516	46,547	52,646	85,575	12,408	1,823	5,554		542,086
1991	31,994	213,983	51,283	9,963	34,043	44,102	54,684	87,859	14,950	1,430	4,553		548,845
1992	26,290	177,420	54,110	11,783	37,148	44,751	41,875	84,361	11,082	1,844	5,606		496,269
1993	21,423	162,095	51,948	13,263	36,203	44,129	35,092	82,704	13,167	1,424	4,903		466,350
1994	15,240	148,266	49,813	13,840	35,279	37,608	29,716	79,309	10,918	1,511	5,060		426,560

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2016 President's Budget Request.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other*	Total
1995	12,732	147,050	46,004	16,827	34,862	38,983	28,222	79,078	12,128	1,377	5,073		422,336
1996	11,962	142,280	46,417	16,294	35,263	38,342	26,661	78,823	11,157	1,426	5,102		413,728
1997	9,767	139,879	45,291	16,286	34,148	38,121	25,531	76,048	11,555	1,554	4,970		403,149
1998	10,234	139,520	45,146	15,843	33,750	38,355	24,521	73,395	11,673	1,434	5,245		399,118
1999	10,124	145,321	46,932	17,332	35,167	38,540	25,428	71,974	12,469	1,571	5,317		410,174
2000	10,137	149,459	47,437	16,969	35,041	37,869	28,830	75,730	12,131	1,434	5,207	179	420,424
2001	9,864	165,834	51,995	15,658	36,791	41,354	26,907	81,627	13,003	1,137	4,293	4	448,466
2002	11,302	171,703	53,938	19,217	36,859	47,135	28,370	83,515	30,139	1,728	6,753	91	490,750
2003	10,932	231,647	73,976	21,825	40,543	52,204	34,883	87,877	15,183	2,615	8,855		580,539
2004	11,409	237,373	74,644	19,002	39,191	57,978	34,800	85,946	20,288	3,552	8,257	-276	592,163
2005	11,222	245,455	78,735	20,687	38,250	61,845	32,184	80,549	36,450	12,097	7,954	-310	625,118
2006	11,701	264,519	83,641	21,932	42,983	63,173	34,454	93,192	12,011	9,328	9,987	-170	646,748
2007	11,811	308,219	87,372	23,049	46,188	64,093	30,196	82,842	23,921	19,860	12,762	-718	709,592
2008	12,111	339,772	95,581	25,866	46,809	61,700	34,346	85,698	37,121	11,325	13,975		764,303
2009	11,114	325,416	98,644	21,975	45,757	61,250	31,322	95,408	33,272	11,667	13,773		749,597
2010	10,906	290,195	99,081	21,564	38,317	58,220	34,186	77,889	100,037	17,526	13,030		760,952
2011	12,940	314,331	102,510	19,947	47,019	53,009	32,664	93,448	32,851	19,187	15,365		743,270
2012	13,341	277,713	99,182	19,558	46,845	51,483	34,044	92,789	26,074	15,278	15,988		692,296
2013	11,587	242,572	85,542	16,544	43,836	45,837	29,652	86,197	24,793	9,892	14,713		611,163
2014	11,957	235,650	84,658	17,024	44,368	46,017	28,466	85,508	20,970	10,029	14,270		598,915
2015	12,149	221,206	83,275	16,518	41,133	45,464	25,421	80,808	23,094	9,486	15,058		573,610
2016	11,938	206,872	80,736	14,335	42,142	46,784	22,780	80,882	13,213	1,796	13,146		534,624
2017	14,358	210,833	80,364	14,777	42,641	45,288	22,211	80,314	11,761	1,941	13,330		537,818
2018	14,049	213,802	80,104	14,943	42,604	42,848	21,902	79,555	11,696	2,012	13,030		536,544
2019	15,871	211,538	78,622	14,386	42,815	42,127	21,745	79,683	12,045	1,999	12,922		533,755
2020	13,954	210,269	77,710	14,840	42,712	40,366	21,810	79,947	11,928	1,986	12,891		528,413

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2016 President's Budget Request.

Table 6-6: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Military Personnel									
Military Personnel, Army	45,886	44,376	41,131	45,859	44,376	41,131	45,607	46,075	41,648
MERHFC, Army	2,109	2,047	1,785	2,109	2,047	1,785	2,109	2,047	1,785
Military Personnel, Navy	27,356	27,785	28,262	27,549	27,785	28,262	27,256	27,842	28,455
MERHFC, Navy	1,298	1,313	1,210	1,298	1,313	1,210	1,298	1,313	1,210
Military Personnel, Marine Corps	13,514	13,232	13,125	13,554	13,232	13,125	13,479	13,448	13,209
MERHFC, Marine Corps	779	762	686	779	762	686	779	762	686
Military Personnel, Air Force	29,268	28,105	27,969	29,240	28,105	27,969	28,864	28,449	28,136
MERHFC, Air Force	1,317	1,274	1,170	1,317	1,274	1,170	1,317	1,274	1,170
Reserve Personnel, Army	4,415	4,343	4,551	4,416	4,343	4,551	4,368	4,396	4,491
MERHFC, Reserve, Army	471	395	333	471	395	333	471	395	333
Reserve Personnel, Navy	1,870	1,850	1,885	1,871	1,850	1,885	1,886	1,833	1,873
MERHFC, Reserve, Navy	148	125	108	148	125	108	148	125	108
Reserve Personnel, Marine Corps	704	665	706	705	665	706	711	679	700
MERHFC, Reserve, Marine Corps	89	74	63	89	74	63	89	74	63
Reserve Personnel, Air Force	1,717	1,672	1,696	1,747	1,672	1,696	1,674	1,726	1,686
MERHFC, Reserve, Air Force	156	127	109	156	127	109	156	127	109
National Guard Personnel, Army	8,269	7,819	7,942	8,295	7,819	7,942	8,119	8,304	7,893
MERHFC, Army National Guard	819	689	588	819	689	588	819	689	588
National Guard Personnel, Air Force	3,170	3,124	3,223	3,178	3,124	3,223	3,187	3,277	3,203
MERHFC, Air National Guard	250	217	190	250	217	190	250	217	190
Concurrent Receipt Accrual Payment Mil Ret Fund				6,337	6,197	7,572	6,337	6,197	7,572
Total Military Personnel (No MERHFC)	136,170	132,971	130,491	142,751	139,168	138,063	141,488	142,227	138,867
Total Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,244	7,435	7,023	6,244	7,435	7,023	6,244
Total Military Personnel Plus MERHFC	143,606	139,994	136,735	150,186	146,191	144,307	148,923	149,250	145,111

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Operation and Maintenance									
O&M, Army	58,518	50,111	35,108	62,009	50,170	35,108	55,843	49,904	47,402
O&M, Navy	46,113	43,806	42,201	45,617	43,884	42,201	43,719	40,900	41,425
O&M, Marine Corps	8,635	7,452	6,229	8,658	7,452	6,229	8,646	7,923	6,858
O&M, Air Force	46,256	44,535	38,192	46,457	44,688	38,192	42,315	40,479	40,517
O&M, Defense-Wide	37,697	39,426	32,441	37,251	38,413	32,441	36,993	35,334	32,727
Office of the Inspector General	327	322	316	327	322	316	309	61	257
O&M, Army Reserve	2,974	2,555	2,666	2,978	2,555	2,666	2,778	2,906	2,756
O&M, Navy Reserve	1,210	1,067	1,002	1,214	1,067	1,002	1,140	1,141	1,029
O&M, Marine Corps Reserve	268	281	277	268	281	277	249	292	280
O&M, Air Force Reserve	3,046	3,104	3,064	3,097	3,104	3,064	3,006	3,035	3,034
O&M, Army National Guard	6,876	6,254	6,718	6,940	6,254	6,718	6,844	6,479	6,582
O&M, Air National Guard	6,389	6,431	6,956	6,418	6,431	6,956	6,095	6,394	6,730
Court of Appeals for the Armed Forces	13	14	14	14	14	14	14	13	14
Drug Interdiction	376	1,156	851	376	1,156	851		962	964
International Sporting Competitions	2	10			10		1	2	2
Defense Health Program	32,635	32,352	32,243	32,888	32,219	32,109	30,263	28,309	31,235
Environmental Restoration, Army		202	235	55	202	235		121	189
Environmental Restoration, Navy		277	292		277	292	-14	111	228
Environmental Restoration, Air Force		409	368	20	409	368		177	316
Environmental Restoration, Defense-Wide		9	8		9	8		4	7
Env Rest, Formerly Used Sites		251	204	17	251	204		112	186
Overseas Humanitarian Assistance	1,110	103	100	1,110	103	100	137	468	479
Cooperative Threat Reduction	600	365	358	562	365	358	581	423	409
Counterterrorism Partnerships Fund		1,300			1,300			520	520
European Reassurance Initiative		175			175			70	70
Afghanistan Security Forces Fund	3,962	4,109		4,727	3,345		4,659	4,952	3,164
Afghanistan Infrastructure Fund	199			199			116	243	139
Iraq Security Forces Fund							7	48	
Pakistan Counterinsurgency Fund							2	7	6
Iraq Train and Equip Fund		1,618			1,618			647	647
Defense Acquisition Workforce Development	319	560	103	51	83	84	36	-28	231
Ship Modernization, Operations and Sustainment	2,038	540		118	540			1,417	637
Emergency Response Fund								42	
Allied Contributions and Cooperation Acct				1,019	781	796	697	662	763
Miscellaneous Special Funds				4		2	1		1
Disposal of Real Property				6	8	6	9	18	12
Overseas Military Facility Investment							2	6	
Lease of Real Property				49	31	35	32	54	35
Vietnam War Comm Fund				5					
Total Operation and Maintenance	259,563	248,793	209,946	262,453	247,517	210,633	244,478	234,208	229,853

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Procurement									
Aircraft Procurement, Army	5,083	5,412	5,689	5,577	5,367	5,689	6,198	5,279	5,713
Missile Procurement, Army	1,694	1,241	1,420	1,694	1,241	1,420	1,655	1,631	1,352
Proc of Weapons and Tracked Veh	1,611	1,727	1,887	1,611	1,722	1,887	2,037	1,712	1,730
Proc of Ammunition, Army	1,599	1,156	1,233	1,599	1,156	1,233	1,854	3,007	1,515
Other Procurement, Army	5,846	5,521	5,899	5,888	5,317	5,899	8,863	6,525	5,870
JIEDDO	879	444		879	444		1,586	919	604
Aircraft Procurement, Navy	16,448	15,001	16,324	16,523	15,032	16,126	17,111	17,779	15,311
Weapons Procurement, Navy	2,977	3,204	3,154	3,002	3,158	3,154	2,946	3,567	2,959
Proc of Ammunition, Navy & MC	719	829	724	719	829	724	893	827	780
Shipbuilding and Conversion, Navy	15,231	15,954	16,597	15,231	15,954	16,597	13,597	13,233	14,513
Other Procurement, Navy	5,690	5,970	6,615	5,417	6,416	6,615	5,434	6,051	6,253
Coastal Defense Augmentation								20	20
Procurement, Marine Corps	1,342	1,001	1,131	1,330	961	1,131	1,947	1,861	1,187
Aircraft Procurement, Air Force	10,608	12,549	15,658	10,003	12,444	15,658	11,480	11,417	11,963
Missile Procurement, Air Force	4,310	4,762	2,987	4,402	4,591	2,987	4,932	5,254	4,306
Space Procurement, Air Force			2,584			2,584			620
Proc of Ammunition, Air Force	884	880	1,759	884	880	1,759	708	666	809
Other Procurement, Air Force	19,175	20,387	18,272	19,101	20,399	18,272	18,979	18,868	18,570
Procurement, Defense-Wide	4,620	4,696	5,131	4,528	4,684	5,131	5,056	4,872	4,679
Nat'l Guard and Reserve Equipment	1,000	1,200		1,000	1,200		902	2,173	599
Defense Production Act Purchases	105	52	47	105	52	47	72	157	62
Chem Agents & Munitions Destruction	932	802	721	914	802	721	1,226	385	485
Joint Urgent Operational Needs			100			100			32
Total Procurement	100,753	102,790	107,933	100,405	102,648	107,735	107,479	106,203	99,932
RDT&E									
RDT&E, Army	7,124	6,675	6,925	7,083	6,804	6,925	7,965	8,393	8,083
RDT&E, Navy	14,946	15,991	17,886	15,029	16,507	17,886	15,497	15,598	17,501
RDT&E, Air Force	23,824	23,645	26,474	23,822	24,031	26,474	23,318	23,831	26,095
RDT&E, Defense-Wide	17,318	17,487	18,330	17,303	17,633	18,330	17,949	18,211	18,351
Operational Test and Evaluation	246	209	171	246	209	171	199	244	187
Total RDT&E	63,458	64,007	69,785	63,483	65,184	69,785	64,929	66,278	70,216

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Military Construction									
Military Construction, Army	1,172	626	743	905	577	743	2,252	2,112	2,882
Military Construction, Navy & MC	1,634	1,080	1,669	1,618	1,055	1,669	1,847	1,916	1,530
Military Construction, Air Force	1,055	987	1,389	1,013	945	1,389	968	989	773
Military Construction, Defense-Wide	3,486	2,043	2,301	3,431	2,043	2,301	2,859	2,453	2,562
NATO Security Investment	719	200	120	200	175	120	150	117	159
Mil Construction, Army Nat'l Guard	315	134	197	315	134	197	615	574	347
Mil Construction, Air Nat'l Guard	120	93	139	106	93	139	143	80	95
Mil Construction, Army Reserve	157	173	114	157	173	114	239	185	186
Mil Construction, Navy Reserve	29	56	36	29	56	36	27	45	40
Mil Construction, Air Force Reserve	46	49	65	46	49	65	19	31	42
Chem Demil Construction	123	39		123	39		141	66	40
DoD BRAC, Army	443	84	30	180	84	30	5	35	42
DoD BRAC, Navy	143	140	157	145	140	157	5	59	115
DoD BRAC, Air Force	133	91	65	126	91	65	8	38	59
DoD BRAC, Defense-Wide	10						30	450	150
BRAC, Army (1990)	16						84	31	15
BRAC, Navy (1990)	11						165	33	12
BRAC, Air Force (1990)	52						112	25	14
BRAC, Defense-Wide (1990)							2	189	7
FY 2005 BRAC, Army	24						121	42	17
FY 2005 BRAC, Navy	13						45	17	7
FY 2005 BRAC, Air Force	4						32	5	2
FY 2005 BRAC, Defense-Wide	1						-52	292	151
Military Construction	9,706	5,794	7,024	8,392	5,652	7,024	9,822	9,784	9,248
Family Housing									
Family Housing Construction, Army	32	79	100	27	79	100	37	96	60
Family Housing O&M, Army	470	351	394	513	351	394	403	422	452
Family Housing Construction, Navy & MC	86	16	17	73	16	17	60	93	66
Family Housing O&M, Navy & MC	344	354	353	379	354	353	303	305	363
Family Housing Construction, Air Force	156		160	76		160	143	116	24
Family Housing O&M, Air Force	314	328	331	389	328	331	284	288	358
Family Housing O&M, D-W	55	61	59	56	61	59	51	57	59
Homeowners Assistance Fund	16			-100	-64		-8		6
Family Housing Improvement	40	165	2	3	15		78	134	60
Total Family Housing	1,513	1,354	1,415	1,417	1,140	1,413	1,351	1,512	1,449

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Revolving and Management Funds									
National Defense Stockpile Fund						27	51	2	16
Pentagon Reservation Maint Rev Fund							-6	-13	3
National Defense Sealift Fund	761	485	474	573	485	474	811	537	470
Working Capital Fund, Army	229	239	50	175	239	50	-356	216	323
Working Capital Fund, Navy				2,219			283	188	-69
Working Capital Fund, Air Force	144	67	63	-597	67	63	-127	-753	2,235
Working Capital Fund, Defense	178	131	45	7,573	131	45	858	202	362
Working Capital Fund, DECA	1,278	1,305	1,154	1,346	1,305	1,154	1,240	1,085	1,413
Buildings Maintenance Fund							36	-18	-3
Total Revolving and Management Funds	2,590	2,226	1,787	11,290	2,226	1,814	2,791	1,446	4,752
Allowances									
DoD Closed Accounts							42		
Total Allowances							42		
Trust Funds									
Voluntary Separation Trust Fund				99	92	82	100	96	82
Host Nation Support				92	117	119	89	128	112
Foreign National Employees Separation Pay				82	44	44	40	144	144
Surcharge Collections, Commissary						24	-4	10	12
Army Gift Fund				17	7	9	13	7	9
Navy Gift Fund				2	1	1	2	1	1
Air Force Gift Fund				11	2	2	6	2	2
USNA Gift Fund				10	5	5	10	5	5
Ships Stores Profit				10	11	9	10	31	17
Support for US Relocation to Guam				16	186	8	30	364	214
Total Trust Funds				339	465	304	296	787	599
Interfund Transactions									
Foreign National Employees Separation Trust				-82	-44	-44	-82	-44	-44
Payment to VSI				-52	-46	-49	-52	-46	-49
Profits from Sales of Ships Stores				-10	-20	-20	-10	-20	-20
Total Interfund Transactions				-144	-110	-113	-144	-110	-113

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile				-85	-82	-78	-85	-82	-78
Deposits for Survivors, Defense				-18	-21	-21	-18	-21	-21
Sale of Scrap					-1	-1		-1	-1
Fam Hsg Improvement; Downward Reest				-97	-74		-97	-74	
Recov for Gov't Prop Lost, Army				-36	-12	-12	-36	-12	-12
Recoveries Under FMS, Navy				-32	-156	-156	-32	-156	-156
Recoveries Under FMS, Army				-11	-22	-22	-11	-22	-22
Recoveries Under FMS, AF				-14	-41	-41	-14	-41	-41
Recoveries Under FMS, Defense				-8	-5	-5	-8	-5	-5
General Fund Proprietary, Navy				-74	-82	-82	-74	-82	-82
General Fund Proprietary, Army				-298	-68	-68	-298	-68	-68
General Fund Proprietary, AF				-108	-97	-97	-108	-97	-97
General Fund Proprietary, Defense				-183	-87	-87	-183	-87	-87
Undist Intragov't Payments, Navy				-111	-45	-45	-111	-45	-45
Undist Intragov't Payments, Army				-107			-107		
Undist Intragov't Payments, AF				-31			-31		
Undist Intragov't Payments, Defense				255			255		
Rocky Mountain Arsenal				-1	-7	-7	-1	-7	-7
Overseas Military Facility Investment				-2			-2		
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Burdensharing, Kuwait				-409	-161	-164	-409	-161	-164
Burdensharing, Japan				-259	-263	-268	-259	-263	-268
Burdensharing, South Korea				-351	-357	-364	-351	-357	-364
Disposal DoD Real Property, Army					-1			-1	
Disposal DoD Real Property, Navy					-7	-4		-7	-4
Disposal DoD Real Property, AF						-1			-1
Disposal DoD Real Property, Defense				-1			-1		
Lease of DoD Real Property, Army					-17	-10		-17	-10
Lease of DoD Real Property, Navy					-8	-12		-8	-12
Lease of DoD Real Property, AF					-6	-12		-6	-12
Lease of DoD Real Property, Defense				-43			-43		
Deposits, Army General Gift Fund				-38	-5	-5	-38	-5	-5
Contributions to DoD Gift Fund					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red				-18	-6	-6	-18	-6	-6
Total Offsetting Receipts				-2,081	-1,644	-1,583	-2,081	-1,644	-1,583

NOTE: All enacted war and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Summary by Military Department									
Total Army	162,246	149,221	126,458	166,044	148,234	126,355	166,190	158,737	147,234
Total Navy	164,397	159,311	161,185	163,950	159,983	160,700	160,153	159,723	157,541
Total Air Force	152,392	152,835	152,884	151,108	152,932	152,748	147,718	145,873	150,921
Total Defense-Wide	102,153	103,589	94,096	114,639	108,119	101,515	103,824	103,380	103,767
Total Department of Defense	581,188	564,956	534,624	595,740	569,268	541,318	577,885	567,713	559,463
Summary by Public Law Title									
Military Personnel with MERHFC	143,606	139,994	136,735	150,186	146,191	144,307	148,923	149,250	145,111
Operation and Maintenance	259,563	248,793	209,946	262,453	247,517	210,633	244,478	234,208	229,853
Procurement	100,753	102,790	107,933	100,405	102,648	107,735	107,479	106,203	99,932
RDT&E	63,458	64,007	69,785	63,483	65,184	69,785	64,929	66,278	70,216
Military Construction	9,706	5,794	7,024	8,392	5,652	7,024	9,822	9,784	9,248
Family Housing	1,513	1,354	1,415	1,417	1,140	1,413	1,351	1,512	1,449
Revolving and Management Funds	2,590	2,226	1,787	11,290	2,226	1,814	2,791	1,446	4,752
Allowances							42		
Trust Funds				339	465	304	296	787	599
Interfund Transactions				-144	-110	-113	-144	-110	-113
Offsetting Receipts				-2,081	-1,644	-1,583	-2,081	-1,644	-1,583
Total Department of Defense	581,188	564,956	534,624	595,740	569,268	541,318	577,885	567,713	559,463

NOTE: All enacted war and supplemental funding is included.

Table 6-6: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Military Personnel												
Military Personnel, Army	40,866	40,251	40,340	41,139	40,866	40,251	40,340	41,139	40,494	39,901	39,952	40,706
MERHFC, Army	1,837	1,883	1,970	2,084	1,837	1,883	1,970	2,084	1,837	1,883	1,970	2,084
Military Personnel, Navy	28,210	28,875	29,680	30,425	28,210	28,875	29,680	30,425	27,944	28,574	29,365	30,105
MERHFC, Navy	1,283	1,350	1,436	1,523	1,283	1,350	1,436	1,523	1,283	1,350	1,436	1,523
Military Personnel, Marine Corps	13,303	13,505	13,786	14,123	13,303	13,505	13,786	14,123	13,228	13,428	13,703	14,035
MERHFC, Marine Corps	722	762	805	852	722	762	805	852	722	762	805	852
Military Personnel, Air Force	28,096	28,467	28,819	29,238	28,096	28,467	28,819	29,238	27,949	28,307	28,657	29,071
MERHFC, Air Force	1,233	1,297	1,367	1,442	1,233	1,297	1,367	1,442	1,233	1,297	1,367	1,442
Reserve Personnel, Army	4,665	4,737	4,845	4,930	4,665	4,737	4,845	4,930	4,625	4,703	4,809	4,895
MERHFC, Reserve, Army	348	365	386	409	348	365	386	409	348	365	386	409
Reserve Personnel, Navy	1,920	1,964	2,006	2,046	1,920	1,964	2,006	2,046	1,908	1,951	1,993	2,033
MERHFC, Reserve, Navy	115	122	130	137	115	122	130	137	115	122	130	137
Reserve Personnel, Marine Corps	715	729	744	760	715	729	744	760	711	724	740	755
MERHFC, Reserve, Marine Corps	66	70	74	78	66	70	74	78	66	70	74	78
Reserve Personnel, Air Force	1,696	1,707	1,715	1,742	1,696	1,707	1,715	1,742	1,687	1,697	1,706	1,732
MERHFC, Reserve, Air Force	114	119	125	132	114	119	125	132	114	119	125	132
National Guard Personnel, Army	8,061	8,296	8,464	8,598	8,061	8,296	8,464	8,598	8,012	8,236	8,409	8,545
MERHFC, Army National Guard	606	635	672	711	606	635	672	711	606	635	672	711
National Guard Personnel, Air Force	3,238	3,251	3,278	3,335	3,238	3,251	3,278	3,335	3,221	3,235	3,260	3,316
MERHFC, Air National Guard	199	210	221	235	199	210	221	235	199	210	221	235
Concurrent Receipt Accrual Payment Mil Ret Fund ...					7,522	7,538	7,626	7,766	7,522	7,538	7,626	7,766
Total Military Personnel (No MERHFC)	130,770	131,782	133,677	136,337	138,292	139,320	141,303	144,103	137,301	138,294	140,220	142,960
Total Medicare-Eligible Ret Health Fund Contr	6,523	6,813	7,187	7,603	6,523	6,813	7,187	7,603	6,523	6,814	7,187	7,603
Total Military Personnel Plus MERHFC	137,293	138,595	140,864	143,940	144,815	146,133	148,490	151,706	143,824	145,108	147,407	150,563

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Operation and Maintenance												
O&M, Army	37,144	38,510	38,761	39,312	37,144	38,510	38,761	39,312	42,568	40,539	38,046	38,617
O&M, Navy	41,954	42,547	44,072	44,738	41,954	42,547	44,072	44,738	42,963	43,036	43,269	44,093
O&M, Marine Corps	6,247	6,362	6,306	6,434	6,247	6,362	6,306	6,434	6,721	6,294	6,288	6,354
O&M, Air Force	39,565	39,902	39,984	40,400	39,565	39,902	39,984	40,400	41,981	40,591	40,483	39,813
O&M, Defense-Wide	32,820	33,252	33,691	34,314	32,820	33,252	33,691	34,314	33,261	33,222	33,273	33,817
Office of the Inspector General	310	309	307	312	310	309	307	312	307	306	306	310
O&M, Army Reserve	2,790	2,944	2,969	2,983	2,790	2,944	2,969	2,983	2,777	2,859	2,912	2,941
O&M, Navy Reserve	1,002	1,007	1,036	1,054	1,002	1,007	1,036	1,054	1,004	1,002	1,020	1,041
O&M, Marine Corps Reserve	282	290	287	293	282	290	287	293	279	285	285	288
O&M, Air Force Reserve	3,209	3,262	3,234	3,384	3,209	3,262	3,234	3,384	3,174	3,209	3,194	3,302
O&M, Army National Guard	7,006	7,124	7,327	7,393	7,006	7,124	7,327	7,393	6,869	7,027	7,156	7,262
O&M, Air National Guard	6,940	7,105	7,132	7,168	6,940	7,105	7,132	7,168	6,836	6,992	7,033	7,042
Overseas Contingency Operations	1,330	3,000	3,000	3,000	1,330	3,000	3,000	3,000	798	2,133	2,683	2,897
Court of Appeals for the Armed Forces	14	15	15	15	14	15	15	15	14	14	15	15
Drug Interdiction	882	900	920	932	882	900	920	932	877	889	905	921
International Sporting Competitions									2	2	2	
Defense Health Program	33,020	34,054	35,389	36,884	33,020	34,054	35,389	36,884	33,134	34,134	34,560	35,941
Environmental Restoration, Army	285	299	212	207	285	299	212	207	242	278	258	226
Environmental Restoration, Navy	302	306	331	340	302	306	331	340	279	300	313	328
Environmental Restoration, Air Force	374	296	301	307	374	296	301	307	360	342	312	305
Environmental Restoration, Defense-Wide	9	9	9	9	9	9	9	9	8	9	9	9
Env Rest, Formerly Used Sites	207	211	216	219	207	211	216	219	203	209	211	214
Overseas Humanitarian Assistance	104	105	108	109	104	105	108	109	280	186	138	105
Cooperative Threat Reduction	369	373	381	386	369	373	381	386	412	396	368	374
Counterterrorism Partnerships Fund									130	72		
European Reassurance Initiative									18	10		
Afghanistan Security Forces Fund									1,491	863	180	33
Afghanistan Infrastructure Fund									37	11		
Iraq Train and Equip Fund									162	89		
Defense Acquisition Workforce Dev't	126	225	474	475	126	225	474	475	154	163	322	413
Ship Modernization, Ops and Sustain									465	27	16	8
Allied Contributions and Cooperation Acct					812	827	845	862	809	824	842	859
Miscellaneous Special Funds					1	1	1	1	1	1	1	1
Disposal of Real Property					6	6	6	6	12	12	12	12
Lease of Real Property					35	36	36	37	35	35	36	36
Total Operation and Maintenance	216,289	222,406	226,463	230,671	217,144	223,276	227,351	231,577	228,663	226,361	224,448	227,576

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Procurement												
Aircraft Procurement, Army	4,534	4,587	3,925	3,929	4,534	4,587	3,925	3,929	5,859	5,278	4,749	4,333
Missile Procurement, Army	1,473	1,819	1,881	2,111	1,473	1,819	1,881	2,111	1,425	1,457	1,612	1,759
Proc of Weapons and Tracked Veh	2,335	2,955	3,194	3,250	2,335	2,955	3,194	3,250	1,843	2,088	2,458	2,813
Proc of Ammunition, Army	1,565	1,602	1,466	1,496	1,565	1,602	1,466	1,496	1,429	1,454	1,483	1,497
Other Procurement, Army	6,564	7,096	7,647	8,098	6,564	7,096	7,647	8,098	5,856	6,415	6,953	7,303
JIEDDO	115	115	115	117	115	115	115	117	279	177	137	118
Aircraft Procurement, Navy	15,078	15,529	16,882	15,340	15,078	15,529	16,882	15,340	15,060	15,205	15,297	15,387
Weapons Procurement, Navy	3,212	3,448	3,753	3,827	3,212	3,448	3,753	3,827	3,063	3,161	3,345	3,466
Proc of Ammunition, Navy & MC	807	892	908	1,066	807	892	908	1,066	787	792	828	876
Shipbuilding and Conversion, Navy	20,114	20,287	19,051	19,770	20,114	20,287	19,051	19,770	14,792	16,186	17,505	18,369
Other Procurement, Navy	7,181	7,482	7,837	7,869	7,181	7,482	7,837	7,869	6,391	6,946	7,259	7,560
Coastal Defense Augmentation									16			
Procurement, Marine Corps	1,584	2,048	2,386	2,288	1,584	2,048	2,386	2,288	1,288	1,532	1,813	2,092
Aircraft Procurement, Air Force	16,403	17,011	17,252	18,360	16,403	17,011	17,252	18,360	13,259	14,526	15,728	16,542
Missile Procurement, Air Force	2,893	2,536	3,019	3,217	2,893	2,536	3,019	3,217	3,750	3,239	3,083	3,076
Space Procurement, Air Force	3,073	3,708	2,886	2,897	3,073	3,708	2,886	2,897	1,487	2,298	2,662	2,799
Proc of Ammunition, Air Force	1,633	1,187	1,437	1,338	1,633	1,187	1,437	1,338	1,129	1,421	1,379	1,376
Other Procurement, Air Force	17,965	17,897	18,124	18,212	17,965	17,897	18,124	18,212	18,026	17,915	18,013	18,115
Procurement, Defense-Wide	4,815	4,745	5,000	5,094	4,815	4,745	5,000	5,094	4,990	4,931	4,840	4,925
Nat'l Guard and Reserve Equipment									489	282	102	30
Defense Production Act Purchases	20	19	21	21	20	19	21	21	44	30	24	21
Chem Agents & Munitions Destruction	759	831	813	826	759	831	813	826	645	756	816	842
Joint Urgent Operational Needs	100	100	100	99	100	100	100	99	77	89	94	97
Total Procurement	112,223	115,894	117,695	119,227	112,223	115,894	117,695	119,227	101,984	106,179	110,181	113,397
RDT&E												
RDT&E, Army	6,933	6,741	6,477	6,115	6,933	6,741	6,477	6,115	7,455	6,829	6,642	6,372
RDT&E, Navy	17,006	15,067	13,606	12,589	17,006	15,067	13,606	12,589	17,532	16,087	14,485	13,230
RDT&E, Air Force	28,476	29,705	30,500	29,745	28,476	29,705	30,500	29,745	27,309	29,029	30,047	29,849
RDT&E, Defense-Wide	17,772	16,764	17,916	17,461	17,772	16,764	17,916	17,461	18,008	17,441	17,293	17,405
Operational Test and Evaluation	175	178	183	185	175	178	183	185	176	177	181	183
NNSA Program Support	1,602	1,665	1,698	1,735	1,602	1,665	1,698	1,735			641	1,147
Total RDT&E	71,964	70,120	70,380	67,830	71,964	70,120	70,380	67,830	70,480	69,562	69,289	68,186

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Military Construction												
Military Construction, Army	587	588	566	565	587	588	566	565	2,625	1,781	1,351	1,220
Military Construction, Navy & MC	1,530	1,332	1,226	870	1,530	1,332	1,226	870	1,456	1,574	1,577	1,404
Military Construction, Air Force	1,297	1,258	896	839	1,297	1,258	896	839	981	1,115	1,171	1,090
Military Construction, Defense-Wide	2,751	2,780	2,646	2,601	2,751	2,780	2,646	2,601	2,379	2,620	2,701	2,748
NATO Security Investment	210	213	217	221	210	213	217	221	191	215	235	247
Mil Construction, Army Nat'l Guard	312	186	184	208	312	186	184	208	269	283	265	219
Mil Construction, Air Nat'l Guard	125	117	83	78	125	117	83	78	110	121	118	103
Mil Construction, Army Reserve	92	74	66	62	92	74	66	62	149	126	106	90
Mil Construction, Navy Reserve	40	52	42	32	40	52	42	32	44	41	45	46
Mil Construction, Air Force Reserve	154	52	33	31	154	52	33	31	53	92	92	53
Chem Demil Construction									21	9	5	3
DoD BRAC, Army	30	30	30	30	30	30	30	30	33	33	30	30
DoD BRAC, Navy	74	76	77	79	74	76	77	79	104	87	82	79
DoD BRAC, Air Force	57	55	54	55	57	55	54	55	58	57	55	55
DoD BRAC, Defense-Wide									20			
BRAC, Army (1990)									7	3	2	
BRAC, Navy (1990)									8	3	3	
BRAC, Air Force (1990)									5	2	2	
FY 2015 BRAC, Defense-Wide		584	632	429		584	632	429		88	329	463
Military Construction	7,260	7,398	6,753	6,100	7,260	7,398	6,753	6,100	8,511	8,249	8,168	7,850
Family Housing												
Family Housing Construction, Army	256	31	186	14	256	31	186	14	81	128	115	128
Family Housing O&M, Army	415	413	426	410	415	413	426	410	427	412	419	410
Family Housing Construction, Navy & MC ..	98	105	122	286	98	105	122	286	44	49	71	97
Family Housing O&M, Navy & MC	369	383	392	400	369	383	392	400	363	375	385	391
Family Housing Construction, Air Force	77	78	80	81	77	78	80	81	46	70	78	83
Family Housing O&M, Air Force	320	321	319	325	320	321	319	325	341	326	320	321
Family Housing O&M, D-W	59	61	61	62	59	61	61	62	58	60	61	61
Family Housing Improvement	2	2	2	2	2	2	2	2	11	6	4	4
Total Family Housing	1,596	1,394	1,587	1,580	1,596	1,394	1,587	1,580	1,371	1,426	1,453	1,496

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Revolving and Management Funds												
National Defense Stockpile Fund									18	15		-13
Pentagon Reservation Maint Rev Fund									36	34	15	11
National Defense Sealift Fund	450	442	460	470	450	442	460	470	474	422	438	449
Working Capital Fund, Army	56	34	18	27	56	34	18	27	320	68	-34	-113
Working Capital Fund, Navy									1,840	744	-207	-208
Working Capital Fund, Air Force	64	65	66	69	64	65	66	69	961	50	-65	-67
Working Capital Fund, Defense	46	47	48	49	46	47	48	49	2,358	-447	-465	-462
Working Capital Fund, DECA									183	-8	-8	-9
Buildings Maintenance Fund									15	10	10	3
Total Revolving and Management Funds	617	588	593	614	617	588	593	614	6,204	889	-315	-409
Trust Funds												
Voluntary Separation Trust Fund					72	63	56	48	72	63	56	48
Host Nation Support					122	124	127	129	109	124	126	129
Foreign National Employees Separation Pay					44	44	44	44	144	144	119	98
Surcharge Collections, Commissary									6	26	25	25
Army Gift Fund					7	7	7	7	7	7	7	7
Navy Gift Fund					1	1	1	1	1	1	1	1
Air Force Gift Fund					2	2	2	2	2	2	2	2
USNA Gift Fund					5	5	5	5	5	5	5	5
Ships Stores Profit					11	11	11	11	11	11	11	11
Support for US Relocation to Guam					424	400	467	445	530	429	454	450
Total Trust Funds					688	657	720	692	888	813	806	776
Interfund Transactions												
Foreign National Employees Separation Trust					-44	-44	-44	-44	-44	-44	-44	-44
Payment to VSI					-43	-38	-33	-28	-43	-38	-33	-28
Profits from Sales of Ships Stores					-20	-20	-20	-20	-20	-20	-20	-20
Total Interfund Transactions					-107	-102	-97	-92	-107	-102	-97	-92

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Offsetting Receipts												
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-73	-62	-65	-85	-73	-62	-65	-85
Deposits for Survivors, Defense					-21	-21	-21	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-12	-12	-12	-12	-12	-12
Recoveries Under FMS, Navy					-156	-156	-156	-156	-156	-156	-156	-156
Recoveries Under FMS, Army					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries Under FMS, AF					-41	-41	-41	-41	-41	-41	-41	-41
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy					-82	-82	-82	-82	-82	-82	-82	-82
General Fund Proprietary, Army					-68	-68	-68	-68	-68	-68	-68	-68
General Fund Proprietary, AF					-97	-97	-97	-97	-97	-97	-97	-97
General Fund Proprietary, Defense					-87	-87	-87	-87	-87	-87	-87	-87
Undist Intragov't Payments, Navy					-45	-45	-45	-45	-45	-45	-45	-45
Rocky Mountain Arsenal					-7	-7	-7	-7	-7	-7	-7	-7
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Burdensharing, Kuwait					-167	-170	-174	-177	-167	-170	-174	-177
Burdensharing, Japan					-274	-279	-285	-291	-274	-279	-285	-291
Burdensharing, South Korea					-371	-378	-386	-394	-371	-378	-386	-394
Disposal DoD Real Property, Navy					-4	-4	-5	-5	-4	-4	-5	-5
Disposal DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Lease of DoD Real Property, Army					-10	-10	-10	-10	-10	-10	-10	-10
Lease of DoD Real Property, Navy					-13	-13	-13	-13	-13	-13	-13	-13
Lease of DoD Real Property, AF					-13	-13	-13	-13	-13	-13	-13	-13
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Contributions to DoD Gift Fund					-7	-7	-7	-7	-7	-7	-7	-7
Collections, Contributions to CTRP					-6	-6			-6	-6		
Total Offsetting Receipts					-1,595	-1,599	-1,615	-1,652	-1,595	-1,599	-1,615	-1,652

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Summary by Military Department												
Total Army	129,634	132,147	132,941	135,023	129,528	132,041	132,834	134,917	138,686	134,582	131,757	133,345
Total Navy	163,664	165,032	167,436	167,688	163,379	164,747	167,150	167,403	160,662	160,841	162,077	164,583
Total Air Force	157,202	159,605	160,925	162,634	157,065	159,468	160,788	162,497	154,131	156,124	158,903	159,649
Total Defense-Wide	96,743	99,611	103,033	104,617	104,634	107,504	111,084	112,765	106,744	105,338	106,987	110,113
Total Department of Defense	547,242	556,396	564,335	569,963	554,605	563,760	571,857	577,582	560,223	556,885	559,724	567,690
Summary by Public Law Title												
Military Personnel with MERHFC	137,293	138,595	140,864	143,940	144,815	146,133	148,490	151,706	143,824	145,108	147,407	150,563
Operation and Maintenance	216,289	222,406	226,463	230,671	217,144	223,276	227,351	231,577	228,663	226,361	224,448	227,576
Procurement	112,223	115,894	117,695	119,227	112,223	115,894	117,695	119,227	101,984	106,179	110,181	113,397
RDT&E	71,964	70,120	70,380	67,830	71,964	70,120	70,380	67,830	70,480	69,562	69,289	68,186
Military Construction	7,260	7,398	6,753	6,100	7,260	7,398	6,753	6,100	8,511	8,249	8,168	7,850
Family Housing	1,596	1,394	1,587	1,580	1,596	1,394	1,587	1,580	1,371	1,426	1,453	1,496
Revolving and Management Funds	617	588	593	614	617	588	593	614	6,204	889	-315	-409
Trust Funds					688	657	720	692	888	813	806	776
Interfund Transactions					-107	-102	-97	-92	-107	-102	-97	-92
Offsetting Receipts					-1,595	-1,599	-1,615	-1,652	-1,595	-1,599	-1,615	-1,652
Total Department of Defense	547,242	556,396	564,335	569,963	554,605	563,760	571,857	577,582	560,223	556,885	559,724	567,690

Table 6-7: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Military Personnel									
Military Personnel, Army	47,030	44,977	41,131	47,002	44,977	41,131	46,729	46,696	41,648
MERHFC, Army	2,244	2,121	1,785	2,244	2,121	1,785	2,244	2,121	1,785
Military Personnel, Navy	28,041	28,160	28,262	28,240	28,160	28,262	27,932	28,214	28,455
MERHFC, Navy	1,381	1,360	1,210	1,381	1,360	1,210	1,381	1,360	1,210
Military Personnel, Marine Corps	13,847	13,408	13,125	13,888	13,408	13,125	13,808	13,626	13,209
MERHFC, Marine Corps	829	790	686	829	790	686	829	790	686
Military Personnel, Air Force	29,993	28,482	27,969	29,965	28,482	27,969	29,571	28,829	28,136
MERHFC, Air Force	1,401	1,320	1,170	1,401	1,320	1,170	1,401	1,320	1,170
Reserve Personnel, Army	4,526	4,401	4,551	4,526	4,401	4,551	4,474	4,454	4,491
MERHFC, Reserve, Army	501	409	333	501	409	333	501	409	333
Reserve Personnel, Navy	1,917	1,875	1,885	1,917	1,875	1,885	1,933	1,857	1,873
MERHFC, Reserve, Navy	157	129	108	157	129	108	157	129	108
Reserve Personnel, Marine Corps	722	674	706	723	674	706	729	688	700
MERHFC, Reserve, Marine Corps	95	77	63	95	77	63	95	77	63
Reserve Personnel, Air Force	1,760	1,695	1,696	1,791	1,695	1,696	1,715	1,749	1,686
MERHFC, Reserve, Air Force	166	132	109	166	132	109	166	132	109
National Guard Personnel, Army	8,472	7,922	7,942	8,499	7,922	7,942	8,313	8,414	7,893
MERHFC, Army National Guard	871	714	588	871	714	588	871	714	588
National Guard Personnel, Air Force	3,248	3,165	3,223	3,256	3,165	3,223	3,265	3,321	3,203
MERHFC, Air National Guard	266	225	190	266	225	190	266	225	190
Concurrent Receipt Accrual Payment Mil Ret Fund				6,529	6,296	7,572	6,529	6,296	7,572
Total Military Personnel (No MERHFC)	139,556	134,758	130,491	146,335	141,054	138,063	144,997	144,143	138,867
Total Medicare-Eligible Ret Health Fund Contr	7,911	7,276	6,244	7,912	7,276	6,244	7,911	7,276	6,244
Total Military Personnel Plus MERHFC	147,467	142,034	136,735	154,247	148,330	144,307	152,908	151,419	145,111

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Operation and Maintenance									
O&M, Army	60,203	50,780	35,108	63,813	50,840	35,108	57,292	50,512	47,402
O&M, Navy	47,196	44,111	42,201	46,684	44,190	42,201	44,656	41,128	41,425
O&M, Marine Corps	8,881	7,549	6,229	8,905	7,549	6,229	8,873	8,020	6,858
O&M, Air Force	47,144	44,951	38,192	47,352	45,106	38,192	43,001	40,791	40,517
O&M, Defense-Wide	38,823	40,030	32,441	38,361	39,001	32,441	38,028	35,839	32,727
Office of the Inspector General	335	327	316	335	327	316	316	62	257
O&M, Army Reserve	3,058	2,589	2,666	3,063	2,589	2,666	2,851	2,943	2,756
O&M, Navy Reserve	1,227	1,067	1,002	1,232	1,067	1,002	1,153	1,141	1,029
O&M, Marine Corps Reserve	276	286	277	276	286	277	256	296	280
O&M, Air Force Reserve	3,088	3,114	3,064	3,141	3,114	3,064	3,043	3,042	3,034
O&M, Army National Guard	7,064	6,336	6,718	7,130	6,336	6,718	7,019	6,560	6,582
O&M, Air National Guard	6,506	6,466	6,956	6,535	6,466	6,956	6,195	6,424	6,730
Court of Appeals for the Armed Forces	13	14	14	14	14	14	15	13	14
Drug Interdiction	387	1,175	851	387	1,175	851		976	964
International Sporting Competitions	2	10			10		1	2	2
Defense Health Program	34,651	33,409	32,243	34,921	33,272	32,109	31,995	29,197	31,235
Environmental Restoration, Army		205	235	56	205	235		123	189
Environmental Restoration, Navy		282	292		282	292	-14	113	228
Environmental Restoration, Air Force		416	368	21	416	368		180	316
Environmental Restoration, Defense-Wide		9	8		9	8		4	7
Env Rest, Formerly Used Sites		255	204	18	255	204		113	186
Overseas Humanitarian Assistance	1,150	105	100	1,150	105	100	141	476	479
Cooperative Threat Reduction	621	372	358	583	372	358	598	430	409
Counterterrorism Partnerships Fund		1,321			1,321			528	520
European Reassurance Initiative		178			178			71	70
Afghanistan Security Forces Fund	4,098	4,183		4,889	3,405		4,800	5,032	3,164
Afghanistan Infrastructure Fund	206			206			119	247	139
Iraq Security Forces Fund							7	49	
Pakistan Counterinsurgency Fund							2	7	6
Iraq Train and Equip Fund		1,644			1,644			658	647
Defense Acquisition Workforce Development	328	569	103	51	83	84	36	-29	231
Ship Modernization, Operations and Sustainment	2,106	549		122	549			1,440	637
Emergency Response Fund								43	
Allied Contributions and Cooperation Acct				1,051	794	796	718	673	763
Miscellaneous Special Funds				4		2	1		1
Disposal of Real Property				6	8	6	10	18	12
Overseas Military Facility Investment							2	6	
Lease of Real Property				51	31	35	33	55	35
Vietnam War Comm Fund				5					
Total Operation and Maintenance	267,365	252,300	209,946	270,361	250,998	210,633	251,145	237,181	229,853

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Procurement									
Aircraft Procurement, Army	5,265	5,513	5,689	5,777	5,467	5,689	6,386	5,364	5,713
Missile Procurement, Army	1,755	1,264	1,420	1,755	1,264	1,420	1,705	1,657	1,352
Proc of Weapons and Tracked Veh	1,670	1,760	1,887	1,670	1,755	1,887	2,099	1,739	1,730
Proc of Ammunition, Army	1,657	1,178	1,233	1,657	1,178	1,233	1,910	3,055	1,515
Other Procurement, Army	6,055	5,623	5,899	6,098	5,415	5,899	9,131	6,630	5,870
JIEDDO	909	452		909	452		1,634	933	604
Aircraft Procurement, Navy	17,038	15,278	16,324	17,115	15,309	16,126	17,628	18,064	15,311
Weapons Procurement, Navy	3,084	3,263	3,154	3,110	3,216	3,154	3,035	3,624	2,959
Proc of Ammunition, Navy & MC	745	844	724	745	844	724	921	840	780
Shipbuilding and Conversion, Navy	15,801	16,258	16,597	15,801	16,258	16,597	14,008	13,445	14,513
Other Procurement, Navy	5,889	6,079	6,615	5,607	6,532	6,615	5,598	6,148	6,253
Coastal Defense Augmentation								20	20
Procurement, Marine Corps	1,390	1,019	1,131	1,377	978	1,131	2,006	1,891	1,187
Aircraft Procurement, Air Force	11,001	12,786	15,658	10,373	12,679	15,658	11,827	11,600	11,963
Missile Procurement, Air Force	4,463	4,849	2,987	4,559	4,675	2,987	5,081	5,338	4,306
Space Procurement, Air Force			2,584			2,584			620
Proc of Ammunition, Air Force	917	896	1,759	917	896	1,759	730	677	809
Other Procurement, Air Force	19,795	20,733	18,272	19,719	20,745	18,272	19,553	19,170	18,570
Procurement, Defense-Wide	4,780	4,781	5,131	4,685	4,769	5,131	5,209	4,950	4,679
Nat'l Guard and Reserve Equipment	1,038	1,223		1,038	1,223		930	2,208	599
Defense Production Act Purchases	109	53	47	109	53	47	74	159	62
Chem Agents & Munitions Destruction	964	816	721	945	816	721	1,264	391	485
Joint Urgent Operational Needs			100			100			32
Total Procurement	104,326	104,669	107,933	103,966	104,524	107,735	110,727	107,903	99,932
RDT&E									
RDT&E, Army	7,342	6,783	6,925	7,299	6,915	6,925	8,186	8,518	8,083
RDT&E, Navy	15,402	16,247	17,886	15,487	16,773	17,886	15,933	15,831	17,501
RDT&E, Air Force	24,588	24,042	26,474	24,586	24,435	26,474	24,012	24,206	26,095
RDT&E, Defense-Wide	17,888	17,788	18,330	17,872	17,936	18,330	18,488	18,500	18,351
Operational Test and Evaluation	254	212	171	254	212	171	205	248	187
Total RDT&E	65,473	65,073	69,785	65,499	66,271	69,785	66,824	67,304	70,216

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Military Construction									
Military Construction, Army	1,205	634	743	928	584	743	2,314	2,144	2,882
Military Construction, Navy & MC	1,695	1,101	1,669	1,678	1,075	1,669	1,903	1,947	1,530
Military Construction, Air Force	1,094	1,006	1,389	1,051	963	1,389	998	1,005	773
Military Construction, Defense-Wide	3,617	2,082	2,301	3,560	2,082	2,301	2,945	2,492	2,562
NATO Security Investment	744	203	120	207	178	120	155	119	159
Mil Construction, Army Nat'l Guard	326	136	197	326	136	197	634	583	347
Mil Construction, Air Nat'l Guard	124	94	139	109	94	139	147	81	95
Mil Construction, Army Reserve	162	176	114	162	176	114	246	188	186
Mil Construction, Navy Reserve	30	57	36	30	57	36	28	46	40
Mil Construction, Air Force Reserve	47	50	65	47	50	65	20	31	42
Chem Demil Construction	127	39		127	39		145	67	40
DoD BRAC, Army	458	86	30	186	86	30	5	36	42
DoD BRAC, Navy	148	142	157	149	142	157	6	60	115
DoD BRAC, Air Force	138	93	65	131	93	65	8	39	59
DoD BRAC, Defense-Wide	10						31	457	150
BRAC, Army (1990)	17						87	32	15
BRAC, Navy (1990)	12						170	34	12
BRAC, Air Force (1990)	54						116	25	14
BRAC, Defense-Wide (1990)							2	192	7
FY 2005 BRAC, Army	25						125	42	17
FY 2005 BRAC, Navy	13						46	17	7
FY 2005 BRAC, Air Force	4						33	5	2
FY 2005 BRAC, Defense-Wide	2						-53	297	151
Military Construction	10,053	5,899	7,024	8,693	5,755	7,024	10,113	9,938	9,248
Family Housing									
Family Housing Construction, Army	34	80	100	28	80	100	38	98	60
Family Housing O&M, Army	485	357	394	529	357	394	415	429	452
Family Housing Construction, Navy & MC	89	17	17	76	17	17	61	94	66
Family Housing O&M, Navy & MC	355	360	353	391	360	353	312	310	363
Family Housing Construction, Air Force	162		160	79		160	147	118	24
Family Housing O&M, Air Force	320	329	331	397	329	331	289	289	358
Family Housing O&M, D-W	57	62	59	58	62	59	53	58	59
Homeowners Assistance Fund	17			-103	-65		-8		6
Family Housing Improvement	41	168	2	3	15		80	136	60
Total Family Housing	1,559	1,373	1,415	1,460	1,155	1,413	1,387	1,532	1,449

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Revolving and Management Funds									
National Defense Stockpile Fund						27	53	2	16
Pentagon Reservation Maint Rev Fund							-6	-13	3
National Defense Sealift Fund	788	494	474	593	494	474	836	546	470
Working Capital Fund, Army	236	243	50	181	243	50	-367	220	323
Working Capital Fund, Navy				2,288			291	191	-69
Working Capital Fund, Air Force	148	68	63	-615	68	63	-131	-765	2,235
Working Capital Fund, Defense	184	133	45	7,806	133	45	884	205	362
Working Capital Fund, DECA	1,318	1,326	1,154	1,387	1,326	1,154	1,278	1,102	1,413
Buildings Maintenance Fund							37	-18	-3
Total Revolving and Management Funds	2,673	2,263	1,787	11,640	2,263	1,814	2,875	1,469	4,752
Allowances									
DoD Closed Accounts							44		
Total Allowances							44		
Trust Funds									
Voluntary Separation Trust Fund				102	93	82	103	97	82
Host Nation Support				95	119	119	92	130	112
Foreign National Employees Separation Pay				85	45	44	41	146	144
Surcharge Collections, Commissary						24	-4	10	12
Army Gift Fund				17	7	9	13	7	9
Navy Gift Fund				2	1	1	2	1	1
Air Force Gift Fund				11	2	2	6	2	2
USNA Gift Fund				11	5	5	10	5	5
Ships Stores Profit				11	11	9	11	32	17
Support for US Relocation to Guam				16	189	8	31	370	214
Total Trust Funds				350	473	304	304	800	599
Interfund Transactions									
Foreign National Employees Separation Trust				-84	-45	-44	-84	-45	-44
Payment to VSI				-54	-47	-49	-54	-47	-49
Profits from Sales of Ships Stores				-10	-20	-20	-10	-20	-20
Total Interfund Transactions				-149	-112	-113	-149	-112	-113

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile				-88	-83	-78	-88	-83	-78
Deposits for Survivors, Defense				-19	-21	-21	-19	-21	-21
Sale of Scrap					-1	-1		-1	-1
Fam Hsg Improvement; Downward Reest				-100	-75		-100	-75	
Recov for Gov't Prop Lost, Army				-37	-12	-12	-37	-12	-12
Recoveries Under FMS, Navy				-33	-158	-156	-33	-158	-156
Recoveries Under FMS, Army				-11	-22	-22	-11	-22	-22
Recoveries Under FMS, AF				-14	-41	-41	-14	-41	-41
Recoveries Under FMS, Defense				-8	-5	-5	-8	-5	-5
General Fund Proprietary, Navy				-76	-83	-82	-76	-83	-82
General Fund Proprietary, Army				-307	-69	-68	-307	-69	-68
General Fund Proprietary, AF				-111	-99	-97	-111	-99	-97
General Fund Proprietary, Defense				-189	-88	-87	-189	-88	-87
Undist Intragov't Payments, Navy				-114	-46	-45	-114	-46	-45
Undist Intragov't Payments, Army				-110			-110		
Undist Intragov't Payments, AF				-32			-32		
Undist Intragov't Payments, Defense				263			263		
Rocky Mountain Arsenal				-1	-7	-7	-1	-7	-7
Overseas Military Facility Investment				-2			-2		
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Burdensharing, Kuwait				-421	-164	-164	-421	-164	-164
Burdensharing, Japan				-267	-267	-268	-267	-267	-268
Burdensharing, South Korea				-362	-363	-364	-362	-363	-364
Disposal DoD Real Property, Army					-1			-1	
Disposal DoD Real Property, Navy					-7	-4		-7	-4
Disposal DoD Real Property, AF						-1			-1
Disposal DoD Real Property, Defense				-1			-1		
Lease of DoD Real Property, Army					-17	-10		-17	-10
Lease of DoD Real Property, Navy					-9	-12		-9	-12
Lease of DoD Real Property, AF					-6	-12		-6	-12
Lease of DoD Real Property, Defense				-44			-44		
Deposits, Army General Gift Fund				-39	-5	-5	-39	-5	-5
Contributions to DoD Gift Fund					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red				-19	-6	-6	-19	-6	-6
Total Offsetting Receipts				-2,144	-1,671	-1,583	-2,144	-1,671	-1,583

NOTE: All enacted war and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016	FY 2014	FY 2015	FY 2016
Summary by Military Department									
Total Army	166,966	151,420	126,458	170,894	150,415	126,355	170,686	160,953	147,234
Total Navy	169,154	161,474	161,185	168,686	162,159	160,700	164,357	161,715	157,541
Total Air Force	156,428	154,912	152,884	155,100	155,010	152,748	151,301	147,690	150,921
Total Defense-Wide	106,368	105,803	94,096	119,241	110,402	101,515	107,690	105,404	103,767
Total Department of Defense	598,915	573,610	534,624	613,921	577,986	541,318	594,035	575,762	559,463
Summary by Public Law Title									
Military Personnel with MERHFC	147,467	142,034	136,735	154,247	148,330	144,307	152,908	151,419	145,111
Operation and Maintenance	267,365	252,300	209,946	270,361	250,998	210,633	251,145	237,181	229,853
Procurement	104,326	104,669	107,933	103,966	104,524	107,735	110,727	107,903	99,932
RDT&E	65,473	65,073	69,785	65,499	66,271	69,785	66,824	67,304	70,216
Military Construction	10,053	5,899	7,024	8,693	5,755	7,024	10,113	9,938	9,248
Family Housing	1,559	1,373	1,415	1,460	1,155	1,413	1,387	1,532	1,449
Revolving and Management Funds	2,673	2,263	1,787	11,640	2,263	1,814	2,875	1,469	4,752
Allowances							44		
Trust Funds				350	473	304	304	800	599
Interfund Transactions				-149	-112	-113	-149	-112	-113
Offsetting Receipts				-2,144	-1,671	-1,583	-2,144	-1,671	-1,583
Total Department of Defense	598,915	573,610	534,624	613,921	577,986	541,318	594,035	575,762	559,463

NOTE: All enacted war and supplemental funding is included.

Table 6-7: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Military Personnel												
Military Personnel, Army	40,277	39,034	38,484	38,554	40,277	39,034	38,484	38,554	39,914	38,703	38,123	38,158
MERHFC, Army	1,769	1,746	1,758	1,790	1,769	1,746	1,758	1,790	1,769	1,746	1,758	1,790
Military Personnel, Navy	27,802	27,998	28,305	28,501	27,802	27,998	28,305	28,501	27,542	27,710	28,010	28,208
MERHFC, Navy	1,236	1,251	1,281	1,308	1,236	1,251	1,281	1,308	1,236	1,251	1,281	1,308
Military Personnel, Marine Corps	13,112	13,098	13,152	13,235	13,112	13,098	13,152	13,235	13,039	13,025	13,076	13,156
MERHFC, Marine Corps	696	706	719	732	696	706	719	732	696	706	719	732
Military Personnel, Air Force	27,692	27,608	27,494	27,403	27,692	27,608	27,494	27,403	27,550	27,457	27,345	27,251
MERHFC, Air Force	1,188	1,203	1,220	1,238	1,188	1,203	1,220	1,238	1,188	1,203	1,220	1,238
Reserve Personnel, Army	4,598	4,593	4,622	4,621	4,598	4,593	4,622	4,621	4,559	4,562	4,589	4,589
MERHFC, Reserve, Army	335	339	345	351	335	339	345	351	335	339	345	351
Reserve Personnel, Navy	1,892	1,905	1,914	1,918	1,892	1,905	1,914	1,918	1,880	1,893	1,902	1,906
MERHFC, Reserve, Navy	110	113	116	118	110	113	116	118	110	113	116	118
Reserve Personnel, Marine Corps	705	707	710	712	705	707	710	712	701	702	706	708
MERHFC, Reserve, Marine Corps	64	65	66	67	64	65	66	67	64	65	66	67
Reserve Personnel, Air Force	1,671	1,655	1,636	1,633	1,671	1,655	1,636	1,633	1,663	1,646	1,628	1,623
MERHFC, Reserve, Air Force	110	110	112	114	110	110	112	114	110	110	112	114
National Guard Personnel, Army	7,949	8,051	8,084	8,069	7,949	8,051	8,084	8,069	7,901	7,995	8,033	8,021
MERHFC, Army National Guard	584	589	599	611	584	589	599	611	584	589	599	611
National Guard Personnel, Air Force	3,192	3,154	3,129	3,128	3,192	3,154	3,129	3,128	3,176	3,138	3,112	3,111
MERHFC, Air National Guard	192	195	198	202	192	195	198	202	192	195	198	202
Concurrent Receipt Accrual Payment Mil Ret Fund ...					7,389	7,267	7,207	7,196	7,389	7,267	7,207	7,196
Total Military Personnel (No MERHFC)	128,890	127,803	127,530	127,774	136,279	135,070	134,738	134,970	135,314	134,098	133,731	133,927
Total Medicare-Eligible Ret Health Fund Contr	6,285	6,318	6,414	6,531	6,285	6,317	6,413	6,531	6,285	6,317	6,414	6,530
Total Military Personnel Plus MERHFC	135,175	134,121	133,944	134,305	142,564	141,387	141,151	141,501	141,599	140,415	140,145	140,457

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Operation and Maintenance												
O&M, Army	36,575	37,271	36,857	36,701	36,575	37,271	36,857	36,701	41,923	39,263	36,217	36,091
O&M, Navy	41,411	41,308	42,048	41,927	41,411	41,308	42,048	41,927	42,416	41,804	41,315	41,357
O&M, Marine Corps	6,150	6,156	5,995	6,004	6,150	6,156	5,995	6,004	6,619	6,096	5,983	5,934
O&M, Air Force	39,036	38,716	38,134	37,851	39,036	38,716	38,134	37,851	41,426	39,410	38,634	37,335
O&M, Defense-Wide	32,276	32,122	31,949	31,928	32,276	32,122	31,949	31,928	32,723	31,153	31,579	31,492
Office of the Inspector General	306	300	293	293	306	300	293	293	303	297	292	291
O&M, Army Reserve	2,747	2,847	2,819	2,780	2,747	2,847	2,819	2,780	2,735	2,767	2,769	2,744
O&M, Navy Reserve	991	979	990	990	991	979	990	990	993	975	976	978
O&M, Marine Corps Reserve	277	280	272	272	277	280	272	272	275	275	270	267
O&M, Air Force Reserve	3,180	3,182	3,106	3,195	3,180	3,182	3,106	3,195	3,146	3,133	3,070	3,121
O&M, Army National Guard	6,896	6,891	6,960	6,893	6,896	6,891	6,960	6,893	6,765	6,803	6,804	6,777
O&M, Air National Guard	6,854	6,902	6,811	6,727	6,854	6,902	6,811	6,727	6,754	6,797	6,722	6,614
Overseas Contingency Operations	1,306	2,889	2,833	2,777	1,306	2,889	2,833	2,777	784	2,056	2,536	2,684
Court of Appeals for the Armed Forces	14	14	14	14	14	14	14	14	14	14	14	14
Drug Interdiction	867	868	871	866	867	868	871	866	863	859	858	856
International Sporting Competitions									2	2	2	
Defense Health Program	31,928	31,812	31,932	32,132	31,928	31,812	31,932	32,132	32,048	31,896	31,202	31,333
Environmental Restoration, Army	280	288	200	192	280	288	200	192	238	268	244	209
Environmental Restoration, Navy	296	295	313	314	296	295	313	314	274	289	296	304
Environmental Restoration, Air Force	367	285	284	284	367	285	284	284	353	329	294	282
Environmental Restoration, Defense-Wide	9	9	9	8	9	9	9	8	8	9	8	8
Env Rest, Formerly Used Sites	203	203	203	202	203	203	203	202	199	201	199	199
Overseas Humanitarian Assistance	102	101	102	101	102	101	102	101	275	179	131	98
Cooperative Threat Reduction	362	358	360	357	362	358	360	357	405	382	348	347
Counterterrorism Partnerships Fund									128	69		
European Reassurance Initiative									17	9		
Afghanistan Security Forces Fund									1,465	832	171	31
Afghanistan Infrastructure Fund									37	11		
Iraq Train and Equip Fund									159	86		
Defense Acquisition Workforce Dev't	124	217	450	443	124	217	450	443	151	158	307	385
Ship Modernization, Ops and Sustain									456	26	15	8
Allied Contributions and Cooperation Acct					798	797	798	798	795	794	795	796
Miscellaneous Special Funds					1	1	1	1	1	1	1	1
Disposal of Real Property					6	6	6	6	12	12	11	11
Lease of Real Property					35	34	34	34	34	34	34	34
Total Operation and Maintenance	212,556	214,294	213,805	213,254	213,396	215,132	214,645	214,093	224,796	217,290	212,096	210,601

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Procurement												
Aircraft Procurement, Army	4,447	4,411	3,701	3,632	4,447	4,411	3,701	3,632	5,755	5,088	4,488	4,015
Missile Procurement, Army	1,445	1,749	1,773	1,951	1,445	1,749	1,773	1,951	1,400	1,404	1,524	1,630
Proc of Weapons and Tracked Veh	2,291	2,842	3,011	3,004	2,291	2,842	3,011	3,004	1,810	2,013	2,323	2,607
Proc of Ammunition, Army	1,535	1,541	1,382	1,383	1,535	1,541	1,382	1,383	1,404	1,402	1,402	1,387
Other Procurement, Army	6,439	6,826	7,212	7,487	6,439	6,826	7,212	7,487	5,753	6,184	6,572	6,767
JIEDDO	112	110	108	108	112	110	108	108	274	170	130	109
Aircraft Procurement, Navy	14,791	14,937	15,920	14,183	14,791	14,937	15,920	14,183	14,793	14,657	14,457	14,257
Weapons Procurement, Navy	3,151	3,316	3,539	3,539	3,151	3,316	3,539	3,539	3,009	3,048	3,162	3,212
Proc of Ammunition, Navy & MC	791	858	856	986	791	858	856	986	773	763	783	812
Shipbuilding and Conversion, Navy	19,727	19,508	17,960	18,273	19,727	19,508	17,960	18,273	14,530	15,604	16,544	17,020
Other Procurement, Navy	7,046	7,199	7,392	7,277	7,046	7,199	7,392	7,277	6,278	6,696	6,860	7,005
Coastal Defense Augmentation									16			
Procurement, Marine Corps	1,554	1,970	2,250	2,115	1,554	1,970	2,250	2,115	1,266	1,477	1,713	1,938
Aircraft Procurement, Air Force	16,088	16,357	16,264	16,969	16,088	16,357	16,264	16,969	13,025	14,003	14,865	15,327
Missile Procurement, Air Force	2,838	2,440	2,847	2,975	2,838	2,440	2,847	2,975	3,684	3,122	2,913	2,850
Space Procurement, Air Force	3,019	3,574	2,728	2,684	3,019	3,574	2,728	2,684	1,461	2,215	2,515	2,594
Proc of Ammunition, Air Force	1,602	1,142	1,354	1,237	1,602	1,142	1,354	1,237	1,109	1,370	1,303	1,275
Other Procurement, Air Force	17,639	17,237	17,114	16,860	17,639	17,237	17,114	16,860	17,707	17,270	17,024	16,785
Procurement, Defense-Wide	4,725	4,566	4,717	4,711	4,725	4,566	4,717	4,711	4,902	4,754	4,574	4,564
Nat'l Guard and Reserve Equipment									480	272	96	28
Defense Production Act Purchases	20	19	20	20	20	19	20	20	44	29	23	20
Chem Agents & Munitions Destruction	745	800	767	764	745	800	767	764	634	729	771	780
Joint Urgent Operational Needs	98	96	94	92	98	96	94	92	76	86	89	89
Total Procurement	110,103	111,499	111,010	110,250	110,103	111,499	111,010	110,250	100,181	102,356	104,132	105,070
RDT&E												
RDT&E, Army	6,815	6,509	6,143	5,695	6,815	6,509	6,143	5,695	7,333	6,603	6,307	5,941
RDT&E, Navy	16,718	14,553	12,911	11,731	16,718	14,553	12,911	11,731	17,244	15,551	13,755	12,336
RDT&E, Air Force	27,963	28,618	28,814	27,554	27,963	28,618	28,814	27,554	26,833	27,996	28,415	27,678
RDT&E, Defense-Wide	17,448	16,145	16,918	16,167	17,448	16,145	16,918	16,167	17,692	16,817	16,350	16,135
Operational Test and Evaluation	172	172	172	172	172	172	172	172	173	171	172	170
NNSA Program Support	1,573	1,603	1,603	1,605	1,573	1,603	1,603	1,605			606	1,062
Total RDT&E	70,688	67,600	66,562	62,923	70,688	67,600	66,562	62,923	69,275	67,138	65,604	63,322

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Military Construction												
Military Construction, Army	579	572	542	533	579	572	542	533	2,581	1,722	1,284	1,139
Military Construction, Navy & MC	1,500	1,281	1,156	804	1,500	1,281	1,156	804	1,430	1,517	1,490	1,301
Military Construction, Air Force	1,272	1,210	845	776	1,272	1,210	845	776	963	1,074	1,106	1,010
Military Construction, Defense-Wide	2,698	2,673	2,494	2,404	2,698	2,673	2,494	2,404	2,337	2,525	2,553	2,546
NATO Security Investment	206	205	205	205	206	205	205	205	187	207	222	229
Mil Construction, Army Nat'l Guard	306	179	174	192	306	179	174	192	264	272	250	203
Mil Construction, Air Nat'l Guard	123	113	78	72	123	113	78	72	108	117	111	95
Mil Construction, Army Reserve	90	71	62	57	90	71	62	57	147	122	100	84
Mil Construction, Navy Reserve	39	50	40	29	39	50	40	29	43	39	43	42
Mil Construction, Air Force Reserve	151	50	32	29	151	50	32	29	52	89	87	49
Chem Demil Construction									20	9	5	3
DoD BRAC, Army	29	29	28	28	29	29	28	28	33	31	29	28
DoD BRAC, Navy	73	73	73	73	73	73	73	73	102	84	77	73
DoD BRAC, Air Force	56	53	51	51	56	53	51	51	57	55	52	51
DoD BRAC, Defense-Wide									20			
BRAC, Army (1990)									7	3	2	
BRAC, Navy (1990)									8	3	2	
BRAC, Air Force (1990)									5	2	2	
FY 2015 BRAC, Defense-Wide		562	596	396		562	596	396		85	311	429
Military Construction	7,123	7,120	6,375	5,648	7,123	7,120	6,375	5,648	8,363	7,957	7,727	7,282
Family Housing												
Family Housing Construction, Army	251	30	175	13	251	30	175	13	79	123	109	119
Family Housing O&M, Army	408	399	403	380	408	399	403	380	420	397	397	381
Family Housing Construction, Navy & MC ..	96	101	115	265	96	101	115	265	43	47	67	90
Family Housing O&M, Navy & MC	362	369	371	371	362	369	371	371	357	362	365	363
Family Housing Construction, Air Force	75	75	75	75	75	75	75	75	45	68	74	77
Family Housing O&M, Air Force	315	309	301	302	315	309	301	302	335	315	303	298
Family Housing O&M, D-W	58	59	58	57	58	59	58	57	57	58	57	57
Family Housing Improvement	2	2	2	2	2	2	2	2	11	6	4	3
Total Family Housing	1,567	1,344	1,500	1,464	1,567	1,344	1,500	1,464	1,347	1,376	1,374	1,388

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Revolving and Management Funds												
National Defense Stockpile Fund									18	15		-12
Pentagon Reservation Maint Rev Fund									35	33	14	10
National Defense Sealift Fund	442	425	435	435	442	425	435	435	465	407	414	416
Working Capital Fund, Army	55	33	17	25	55	33	17	25	314	66	-32	-105
Working Capital Fund, Navy									1,807	717	-196	-193
Working Capital Fund, Air Force	63	63	63	64	63	63	63	64	944	48	-61	-62
Working Capital Fund, Defense	45	45	45	45	45	45	45	45	2,316	-430	-439	-428
Working Capital Fund, DECA									179	-8	-8	-8
Buildings Maintenance Fund									15	10	9	3
Total Revolving and Management Funds	606	566	560	568	606	566	560	568	6,094	857	-298	-379
Trust Funds												
Voluntary Separation Trust Fund					71	61	53	44	71	61	53	44
Host Nation Support					120	119	120	119	107	120	119	120
Foreign National Employees Separation Pay					43	42	42	41	141	139	112	91
Surcharge Collections, Commissary									6	25	24	23
Army Gift Fund					7	7	6	6	7	7	6	6
Navy Gift Fund					1	1	1	1	1	1	1	1
Air Force Gift Fund					2	2	2	2	2	2	2	2
USNA Gift Fund					5	5	5	5	5	5	5	5
Ships Stores Profit					11	11	10	10	11	11	10	10
Support for US Relocation to Guam					416	385	441	412	521	414	429	417
Total Trust Funds					676	633	679	640	872	784	762	719
Interfund Transactions												
Foreign National Employees Separation Trust					-43	-42	-42	-41	-43	-42	-42	-41
Payment to VSI					-42	-36	-31	-26	-42	-36	-31	-26
Profits from Sales of Ships Stores					-20	-19	-19	-19	-20	-19	-19	-19
Total Interfund Transactions					-105	-98	-92	-86	-105	-98	-92	-86

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Offsetting Receipts												
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-72	-60	-61	-79	-72	-60	-61	-79
Deposits for Survivors, Defense					-20	-20	-19	-19	-20	-20	-19	-19
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-11	-11	-12	-12	-11	-11
Recoveries Under FMS, Navy					-153	-150	-147	-145	-153	-150	-147	-145
Recoveries Under FMS, Army					-21	-21	-21	-20	-21	-21	-21	-20
Recoveries Under FMS, AF					-40	-40	-39	-38	-40	-40	-39	-38
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy					-81	-79	-77	-76	-81	-79	-77	-76
General Fund Proprietary, Army					-67	-66	-64	-63	-67	-66	-64	-63
General Fund Proprietary, AF					-95	-94	-92	-90	-95	-94	-92	-90
General Fund Proprietary, Defense					-85	-84	-82	-81	-85	-84	-82	-81
Undist Intragov't Payments, Navy					-44	-43	-43	-42	-44	-43	-43	-42
Rocky Mountain Arsenal					-7	-7	-7	-6	-7	-7	-7	-6
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Burdensharing, Kuwait					-164	-164	-164	-164	-164	-164	-164	-164
Burdensharing, Japan					-269	-269	-269	-270	-269	-269	-269	-270
Burdensharing, South Korea					-364	-364	-365	-365	-364	-364	-365	-365
Disposal DoD Real Property, Navy					-4	-4	-4	-4	-4	-4	-4	-4
Disposal DoD Real Property, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Lease of DoD Real Property, Army					-10	-10	-10	-10	-10	-10	-10	-10
Lease of DoD Real Property, Navy					-13	-12	-12	-12	-13	-12	-12	-12
Lease of DoD Real Property, AF					-13	-12	-12	-12	-13	-12	-12	-12
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Contributions to DoD Gift Fund					-7	-7	-7	-6	-7	-7	-7	-6
Collections, Contributions to CTRP					-6	-6			-6	-6		
Total Offsetting Receipts					-1,566	-1,542	-1,526	-1,531	-1,566	-1,542	-1,526	-1,531

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2016 CONSTANT DOLLARS
(Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020	FY 2017	FY 2018	FY 2019	FY 2020
Summary by Military Department												
Total Army	127,558	127,750	126,229	125,813	127,454	127,648	126,129	125,715	136,509	130,202	125,212	124,359
Total Navy	161,035	159,502	158,897	156,178	160,754	159,227	158,627	155,913	158,186	155,628	153,997	153,459
Total Air Force	154,686	154,251	152,690	151,423	154,551	154,119	152,561	151,296	151,750	151,032	150,914	148,792
Total Defense-Wide	94,539	95,040	95,939	94,999	102,291	102,648	103,547	102,547	104,411	99,673	99,800	100,234
Total Department of Defense	537,818	536,544	533,755	528,413	545,050	543,642	540,863	535,471	550,855	536,534	529,924	526,844
Summary by Public Law Title												
Military Personnel with MERHFC	135,175	134,121	133,944	134,305	142,564	141,387	141,151	141,501	141,599	140,415	140,145	140,457
Operation and Maintenance	212,556	214,294	213,805	213,254	213,396	215,132	214,645	214,093	224,796	217,290	212,096	210,601
Procurement	110,103	111,499	111,010	110,250	110,103	111,499	111,010	110,250	100,181	102,356	104,132	105,070
RDT&E	70,688	67,600	66,562	62,923	70,688	67,600	66,562	62,923	69,275	67,138	65,604	63,322
Military Construction	7,123	7,120	6,375	5,648	7,123	7,120	6,375	5,648	8,363	7,957	7,727	7,282
Family Housing	1,567	1,344	1,500	1,464	1,567	1,344	1,500	1,464	1,347	1,376	1,374	1,388
Revolving and Management Funds	606	566	560	568	606	566	560	568	6,094	857	-298	-379
Trust Funds					676	633	679	640	872	784	762	719
Interfund Transactions					-105	-98	-92	-86	-105	-98	-92	-86
Offsetting Receipts					-1,566	-1,542	-1,526	-1,531	-1,566	-1,542	-1,526	-1,531
Total Department of Defense	537,818	536,544	533,755	528,413	545,050	543,642	540,863	535,471	550,855	536,534	529,924	526,844

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2016 Constant Dollars											
Military Personnel	85,741	92,010	90,683	145,799	194,650	198,122	189,278	179,187	169,489	171,047	158,560
Retired Pay, Defense	2,936	3,220	3,133	3,691	3,801	3,871	4,496	4,638	5,073	5,080	5,544
Operation and Maintenance	64,012	65,283	62,911	139,394	154,916	132,122	124,625	102,600	107,413	109,112	109,607
Procurement	37,368	16,938	34,731	189,112	263,645	182,827	85,550	60,520	70,533	78,324	79,764
RDT&E	4,923	2,518	5,893	11,927	16,235	20,260	20,171	19,814	25,847	30,786	28,785
Military Construction	2,164	1,082	3,139	19,837	32,187	18,547	2,801	6,970	9,341	10,371	14,569
Family Housing								557		504	364
Revolving and Management Funds			1,394	4,335	6,066	2,780	785	8,270			489
Trust, Receipts, and Other	-8,058	-4,607	-1,755	-1,431	-1,433	-1,591	-2,151	-2,675	-2,812	-2,236	1,461
Total Constant Dollars	189,086	176,444	200,129	512,664	670,067	556,939	425,556	379,881	384,883	402,987	399,143
Percent Real Growth (%)											
Military Personnel		7.3	-1.4	60.8	33.5	1.8	-4.5	-5.3	-5.4	0.9	-7.3
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.8	16.1	3.2	9.4	0.1	9.1
Operation and Maintenance		2.0	-3.6	121.6	11.1	-14.7	-5.7	-17.7	4.7	1.6	0.5
Procurement		-54.7	105.0	444.5	39.4	-30.7	-53.2	-29.3	16.5	11.0	1.8
RDT&E		-48.9	134.0	102.4	36.1	24.8	-0.4	-1.8	30.4	19.1	-6.5
Military Construction		-50.0	190.1	532.0	62.3	-42.4	-84.9	148.8	34.0	11.0	40.5
Total Real Growth		-6.7	13.4	156.2	30.7	-16.9	-23.6	-10.7	1.3	4.7	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2016 Constant Dollars											
Military Personnel	153,777	151,822	151,311	163,869	160,650	161,256	162,209	171,278	192,128	199,355	200,601
Retired Pay, Defense	5,849	6,588	7,297	8,494	9,549	10,986	12,307	13,466	14,930	16,456	18,266
Operation and Maintenance	107,590	104,532	103,378	109,336	107,047	106,364	108,591	124,446	148,687	156,261	158,992
Procurement	101,917	90,410	94,463	124,809	128,696	114,627	98,911	132,300	145,097	142,028	119,266
RDT&E	37,143	39,608	41,263	43,626	47,177	46,673	42,424	42,734	43,921	43,241	43,627
Military Construction	9,822	9,542	7,424	5,482	8,020	6,219	6,600	15,093	6,379	8,501	6,191
Family Housing	368	197	192	3,075	4,020	4,328	4,188	4,280	3,203	3,711	3,060
Revolving and Management Funds				2,068	6			8,374	5,925	2,919	5,266
Trust, Receipts, and Other	1,491	1,792	409	643	-692	-1,158	-1,251	-1,399	-834	-888	-731
Total Constant Dollars	417,956	404,490	405,738	461,403	464,472	449,296	433,979	510,572	559,436	571,583	554,537
Percent Real Growth (%)											
Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.6	12.2	3.8	0.6
Retired Pay, Defense	5.5	12.6	10.8	16.4	12.4	15.0	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-1.8	-2.8	-1.1	5.8	-2.1	-0.6	2.1	14.6	19.5	5.1	1.7
Procurement	27.8	-11.3	4.5	32.1	3.1	-10.9	-13.7	33.8	9.7	-2.1	-16.0
RDT&E	29.0	6.6	4.2	5.7	8.1	-1.1	-9.1	0.7	2.8	-1.5	0.9
Military Construction	-32.6	-2.9	-22.2	-26.2	46.3	-22.5	6.1	128.7	-57.7	33.3	-27.2
Total Real Growth	4.7	-3.2	0.3	13.7	0.7	-3.3	-3.4	17.6	9.6	2.2	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2016 Constant Dollars											
Military Personnel	192,636	177,261	158,452	146,941	140,362	135,049	130,128	126,646	123,877	122,948	123,257
Retired Pay, Defense	19,821	21,260	22,933	24,611	26,026	27,682	29,216	31,019	32,149	33,265	34,532
Operation and Maintenance	144,955	129,228	126,120	122,200	120,575	123,397	122,445	126,924	126,073	130,382	135,345
Procurement	100,901	83,588	87,930	79,389	70,439	61,852	70,217	90,217	87,042	83,559	85,232
RDT&E	40,270	36,508	36,850	36,544	34,030	32,498	32,350	33,946	34,035	33,418	33,398
Military Construction	4,901	6,118	5,545	5,283	5,432	6,094	6,927	6,351	4,433	5,743	5,346
Family Housing	3,397	3,775	4,318	4,658	4,960	4,613	4,561	4,302	4,300	4,424	3,743
Revolving and Management Funds	24					605	481	723	1,301	2,044	3,401
Trust, Receipts, and Other	-740	-601	-515	-490	-670	-667	-522	-566	-454	-1,385	-1,852
Total Constant Dollars	506,165	457,136	441,631	419,137	401,154	391,124	395,803	419,563	412,755	414,398	422,402
Percent Real Growth (%)											
Military Personnel	-4.0	-8.0	-10.6	-7.3	-4.5	-3.8	-3.6	-2.7	-2.2	-0.7	0.3
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.7	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-8.8	-10.8	-2.4	-3.1	-1.3	2.3	-0.8	3.7	-0.7	3.4	3.8
Procurement	-15.4	-17.2	5.2	-9.7	-11.3	-12.2	13.5	28.5	-3.5	-4.0	2.0
RDT&E	-7.7	-9.3	0.9	-0.8	-6.9	-4.5	-0.5	4.9	0.3	-1.8	-0.1
Military Construction	-20.8	24.8	-9.4	-4.7	2.8	12.2	13.7	-8.3	-30.2	29.6	-6.9
Total Real Growth	-8.7	-9.7	-3.4	-5.1	-4.3	-2.5	1.2	6.0	-1.6	0.4	1.9

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2016 Constant Dollars											
Military Personnel	127,791	129,744	132,067	133,480	169,530	165,402	173,864	172,793	171,454	169,591	171,639
Retired Pay, Defense	35,919	36,495	37,189	36,741							
Operation and Maintenance	145,633	155,483	160,827	168,094	179,064	171,833	175,781	174,048	175,731	174,149	207,662
Procurement	106,961	135,047	160,712	166,695	181,820	168,379	141,287	135,687	129,822	128,771	110,488
RDT&E	37,730	43,272	47,301	53,793	60,782	63,535	65,290	64,320	63,455	59,350	56,967
Military Construction	7,452	10,346	9,257	8,970	10,577	9,843	9,170	9,229	9,542	8,293	8,162
Family Housing	4,503	4,611	5,592	5,365	5,628	5,324	5,652	5,665	5,586	5,165	5,198
Revolving and Management Funds	6,164	5,337	2,212	5,498	9,754	9,762	4,742	2,196	1,517	757	4,209
Trust, Receipts, and Other	-1,495	-1,528	-751	-1,289	-857	-1,359	-1,469	-1,458	-1,173	-1,396	-69,115
Total Constant Dollars	470,659	518,807	554,405	577,346	616,299	592,719	574,316	562,480	555,934	544,681	495,211
Percent Real Growth (%)											
Military Personnel	3.7	1.5	1.8	1.1	27.0	-2.4	5.1	-0.6	-0.8	-1.1	1.2
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	7.6	6.8	3.4	4.5	6.5	-4.0	2.3	-1.0	1.0	-0.9	19.2
Procurement	25.5	26.3	19.0	3.7	9.1	-7.4	-16.1	-4.0	-4.3	-0.8	-14.2
RDT&E	13.0	14.7	9.3	13.7	13.0	4.5	2.8	-1.5	-1.3	-6.5	-4.0
Military Construction	39.4	38.8	-10.5	-3.1	17.9	-6.9	-6.8	0.6	3.4	-13.1	-1.6
Total Real Growth	11.4	10.2	6.9	4.1	6.7	-3.8	-3.1	-2.1	-1.2	-2.0	-9.1

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2016 Constant Dollars											
Military Personnel	161,693	144,840	132,757	129,876	123,913	121,183	115,290	113,196	112,842	113,744	121,656
Operation and Maintenance	167,121	165,417	159,723	164,265	159,911	154,011	156,392	164,553	167,851	183,726	194,190
Procurement	94,834	77,981	64,053	62,323	59,953	59,810	61,710	69,404	73,547	82,550	81,385
RDT&E	56,187	57,379	51,219	50,098	49,780	51,086	51,419	52,436	52,016	54,996	63,497
Military Construction	8,062	6,858	8,857	7,868	9,824	8,068	7,622	7,412	6,891	7,195	8,611
Family Housing	5,751	5,932	5,163	4,936	6,060	5,792	5,318	4,921	4,789	4,886	5,305
Revolving and Management Funds	7,119	6,843	6,126	7,706	4,498	10,548	3,709	7,265	9,730	6,973	5,688
Trust, Receipts, and Other	-9,505	-2,222	-1,324	-2,598	-867	-1,965	-3,052	-1,116	-2,289	-1,746	-2,204
Total Constant Dollars	491,263	463,028	426,575	424,475	413,072	408,532	398,409	418,071	425,377	452,325	478,127
Percent Real Growth (%)											
Military Personnel	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-4.9	-1.8	-0.3	0.8	7.0
Operation and Maintenance	-19.5	-1.0	-3.4	2.8	-2.7	-3.7	1.5	5.2	2.0	9.5	5.7
Procurement	-14.2	-17.8	-17.9	-2.7	-3.8	-0.2	3.2	12.5	6.0	12.2	-1.4
RDT&E	-1.4	2.1	-10.7	-2.2	-0.6	2.6	0.7	2.0	-0.8	5.7	15.5
Military Construction	-1.2	-14.9	29.1	-11.2	24.9	-17.9	-5.5	-2.8	-7.0	4.4	19.7
Total Real Growth	-0.8	-5.7	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.7	6.3	5.7

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2016 Constant Dollars											
Military Personnel	147,983	152,733	154,483	158,344	158,103	161,561	168,108	172,197	170,885	167,810	159,838
Operation and Maintenance	246,983	252,984	226,556	259,666	284,030	291,915	307,541	323,220	328,498	303,842	269,127
Procurement	99,702	102,883	116,533	124,122	154,470	187,621	151,829	149,851	143,091	126,357	102,833
RDT&E	74,337	80,610	83,354	85,828	89,260	89,734	88,990	87,950	82,524	76,350	66,269
Military Construction	8,454	7,570	8,732	11,213	16,140	25,111	30,024	24,948	17,346	12,142	8,490
Family Housing	5,399	4,824	4,967	5,230	4,665	3,225	4,295	2,499	1,978	1,795	1,554
Revolving and Management Funds	5,315	9,999	9,604	5,626	3,274	11,624	-1,344	6,306	3,066	7,763	4,692
Trust, Receipts, and Other	-1,510	-655	-1,540	-2,951	-2,200	-1,747	-1,350	-1,754	-2,253	-484	-1,748
Total Constant Dollars	586,664	610,947	602,689	647,077	707,743	769,044	748,093	765,218	745,134	695,574	611,054
Percent Real Growth (%)											
Military Personnel	21.6	3.2	1.1	2.5	-0.2	2.2	4.1	2.4	-0.8	-1.8	-4.8
Operation and Maintenance	27.2	2.4	-10.4	14.6	9.4	2.8	5.4	5.1	1.6	-7.5	-11.4
Procurement	22.5	3.2	13.3	6.5	24.5	21.5	-19.1	-1.3	-4.5	-11.7	-18.6
RDT&E	17.1	8.4	3.4	3.0	4.0	0.5	-0.8	-1.2	-6.2	-7.5	-13.2
Military Construction	-1.8	-10.5	15.4	28.4	43.9	55.6	19.6	-16.9	-30.5	-30.0	-30.1
Total Real Growth	22.7	4.1	-1.4	7.4	9.4	8.7	-2.7	2.3	-2.6	-6.7	-12.2

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	150,186	146,191	144,307	144,815	146,133	148,490	151,706
Operation and Maintenance	262,453	247,517	210,633	217,144	223,276	227,351	231,577
Procurement	100,405	102,648	107,735	112,223	115,894	117,695	119,227
RDT&E	63,483	65,184	69,785	71,964	70,120	70,380	67,830
Military Construction	8,392	5,652	7,024	7,260	7,398	6,753	6,100
Family Housing	1,417	1,140	1,413	1,596	1,394	1,587	1,580
Revolving and Management Funds	11,290	2,226	1,814	617	588	593	614
Trust, Receipts, and Other	-1,886	-1,290	-1,392	-1,013	-1,044	-992	-1,053
Total Current Dollars	595,740	569,268	541,318	554,605	563,760	571,857	577,582
FY 2016 Constant Dollars							
Military Personnel	154,247	148,330	144,307	142,564	141,387	141,151	141,501
Operation and Maintenance	270,361	250,998	210,633	213,396	215,132	214,645	214,093
Procurement	103,966	104,524	107,735	110,103	111,499	111,010	110,250
RDT&E	65,499	66,271	69,785	70,688	67,600	66,562	62,923
Military Construction	8,693	5,755	7,024	7,123	7,120	6,375	5,648
Family Housing	1,460	1,155	1,413	1,567	1,344	1,500	1,464
Revolving and Management Funds	11,640	2,263	1,814	606	566	560	568
Trust, Receipts, and Other	-1,943	-1,310	-1,392	-996	-1,007	-938	-976
Total Constant Dollars	613,921	577,986	541,318	545,050	543,642	540,863	535,471
Percent Real Growth (%)							
Military Personnel	-3.5	-3.8	-2.7	-1.2	-0.8	-0.2	0.2
Operation and Maintenance	0.5	-7.2	-16.1	1.3	0.8	-0.2	-0.3
Procurement	1.1	0.5	3.1	2.2	1.3	-0.4	-0.7
RDT&E	-1.2	1.2	5.3	1.3	-4.4	-1.5	-5.5
Military Construction	2.4	-33.8	22.1	1.4	0.0	-10.5	-11.4
Total Real Growth	0.5	-5.9	-6.3	0.7	-0.3	-0.5	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2016 Constant Dollars											
Civilian Pay	50,851	51,590	47,002	59,366	82,453	91,625	83,298	78,347	77,000	76,682	75,725
Military Pay	78,331	85,849	84,662	131,905	180,716	182,335	172,904	165,250	155,989	158,361	149,296
Military Retired Pay Accrual	2,936	3,220	3,133	3,691	3,801	3,871	4,496	4,638	5,073	5,080	5,544
Total Pay	132,118	140,659	134,797	194,962	266,970	277,831	260,699	248,235	238,062	240,123	230,565
Other Military Personnel	7,410	6,161	6,022	13,895	13,934	15,787	16,374	13,937	13,500	12,686	9,264
Non-Pay Operations	9,197	12,433	19,347	90,330	90,986	59,148	53,905	41,532	38,333	41,174	47,302
Non-Pay Investment	40,361	17,191	39,964	213,478	298,176	204,173	94,580	76,177	94,989	109,004	112,012
Total Non-Pay	56,968	35,785	65,332	317,702	403,097	279,108	164,858	131,646	146,821	162,864	168,578
Total Constant Dollars	189,086	176,444	200,129	512,664	670,067	556,939	425,556	379,881	384,883	402,987	399,143

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2016 Constant Dollars											
Civilian Pay	75,113	72,043	70,950	73,689	73,677	72,689	71,629	75,053	82,054	86,956	87,361
Military Pay	143,830	140,820	139,863	151,904	148,227	148,337	148,254	151,398	167,266	172,531	174,806
Military Retired Pay Accrual	5,849	6,588	7,297	8,494	9,549	10,986	12,307	13,466	14,930	16,456	18,266
Total Pay	224,792	219,451	218,110	234,088	231,453	232,012	232,190	239,917	264,250	275,942	280,433
Other Military Personnel	9,948	11,003	11,449	11,965	12,423	12,920	13,954	19,880	24,861	26,824	25,794
Non-Pay Operations	46,416	46,356	46,595	55,091	50,881	50,060	52,907	74,104	89,993	90,456	96,897
Non-Pay Investment	136,801	127,681	129,585	160,260	169,715	154,304	134,928	176,671	180,332	178,361	151,413
Total Non-Pay	193,165	185,040	187,628	227,316	233,019	217,284	201,789	270,656	295,186	295,641	274,104
Total Constant Dollars	417,956	404,490	405,738	461,403	464,472	449,296	433,979	510,572	559,436	571,583	554,537

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2016 Constant Dollars											
Civilian Pay	84,498	79,675	77,819	75,318	72,040	72,286	71,562	70,331	69,953	71,802	73,007
Military Pay	169,794	157,340	142,979	132,020	126,828	122,241	117,816	115,196	113,503	112,940	112,853
Military Retired Pay Accrual	19,821	21,260	22,933	24,611	26,026	27,682	29,216	31,019	32,149	33,265	34,532
Total Pay	274,113	258,274	243,731	231,949	224,894	222,209	218,595	216,546	215,606	218,006	220,392
Other Military Personnel	22,842	19,921	15,473	14,921	13,535	12,808	12,312	11,450	10,374	10,008	10,404
Non-Pay Operations	79,282	66,900	65,642	63,430	63,983	65,356	64,587	70,640	70,402	67,926	71,971
Non-Pay Investment	129,928	112,040	116,785	108,837	98,743	90,751	100,309	120,928	116,374	118,458	119,636
Total Non-Pay	232,051	198,862	197,900	187,188	176,261	168,915	177,208	203,018	197,150	196,392	202,010
Total Constant Dollars	506,165	457,136	441,631	419,137	401,154	391,124	395,803	419,563	412,755	414,398	422,402

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2016 Constant Dollars											
Civilian Pay	71,696	76,597	77,378	78,880	81,340	81,531	81,373	80,458	79,429	80,127	79,647
Military Pay	114,499	117,083	118,551	119,660	120,901	121,848	123,037	121,635	120,772	118,844	114,819
Military Retired Pay Accrual	35,919	36,495	37,189	36,741	35,748	35,815	36,243	35,682	35,380	34,929	35,847
Total Pay	222,114	230,176	233,117	235,281	237,989	239,194	240,653	237,775	235,581	233,900	230,313
Other Military Personnel	13,292	12,660	13,516	13,820	12,882	7,739	14,584	15,476	15,302	15,819	20,973
Non-Pay Operations	87,388	91,925	94,764	103,128	116,747	108,962	108,170	103,715	106,069	102,993	72,825
Non-Pay Investment	147,865	184,046	213,008	225,117	248,682	236,823	210,909	205,514	198,982	191,970	171,100
Total Non-Pay	248,544	288,631	321,288	342,065	378,310	353,525	333,663	324,705	320,353	310,781	264,898
Total Constant Dollars	470,659	518,807	554,405	577,346	616,299	592,719	574,316	562,480	555,934	544,681	495,211

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2016 Constant Dollars											
Civilian Pay	77,646	79,062	76,081	74,212	71,595	69,040	64,825	62,529	60,687	60,349	61,194
Military Pay	112,114	103,490	94,841	92,838	90,364	87,568	76,276	74,822	69,579	70,228	70,129
Military Retired Pay Accrual	32,621	25,743	23,649	22,783	20,468	19,725	17,991	17,491	18,145	17,408	19,232
Total Pay	222,380	208,295	194,572	189,833	182,428	176,333	159,092	154,842	148,411	147,985	150,555
Other Military Personnel	16,959	15,607	14,266	14,255	13,080	13,890	21,023	20,883	25,118	26,108	32,295
Non-Pay Operations	96,567	102,738	98,961	105,087	102,600	103,702	101,406	117,777	123,775	137,878	145,693
Non-Pay Investment	155,357	136,388	118,775	115,300	114,963	114,608	116,889	124,569	128,073	140,355	149,584
Total Non-Pay	268,883	254,733	232,003	234,642	230,644	232,199	239,317	263,229	276,966	304,341	327,572
Total Constant Dollars	491,263	463,028	426,575	424,475	413,072	408,532	398,409	418,071	425,377	452,325	478,127

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2016 Constant Dollars											
Civilian Pay	60,684	61,937	63,685	66,024	65,648	66,862	69,736	69,737	73,055	74,738	74,024
Military Pay	70,345	82,338	80,436	79,954	79,093	80,388	80,179	81,094	80,459	79,621	78,889
Military Retired Pay Accrual	18,577	18,616	18,619	17,588	18,390	18,752	19,602	22,008	22,227	22,907	21,110
Total Pay	149,607	162,891	162,739	163,566	163,131	166,002	169,517	172,839	175,741	177,266	174,023
Medicare-Eligible Ret Health Fund Contr	12,021	12,453	14,480	14,007	14,909	14,237	12,791	10,698	12,763	12,135	9,031
Other Military Personnel	47,040	39,326	40,948	46,795	45,711	48,183	55,536	58,397	55,436	53,147	50,809
Non-Pay Operations	199,376	208,493	178,915	205,448	228,372	246,359	246,781	266,791	267,053	247,860	208,402
Non-Pay Investment	178,620	187,784	205,607	217,261	255,620	294,263	263,468	256,493	234,142	205,165	168,790
Total Non-Pay	437,057	448,056	439,950	483,511	544,611	603,042	578,576	592,379	569,393	518,307	437,031
Total Constant Dollars	586,664	610,947	602,689	647,077	707,743	769,044	748,093	765,218	745,134	695,574	611,054

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	71,070	71,472	72,131	72,386	73,354	74,547
Military Pay	74,320	70,333	71,636	71,763	71,946	72,787	74,027
Military Retired Pay Accrual	20,339	19,469	19,094	19,159	19,238	19,433	19,769
Total Pay	163,389	160,872	162,202	163,053	163,570	165,574	168,343
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,243	6,523	6,813	7,187	7,603
Other Military Personnel	48,092	49,366	47,333	47,371	48,136	49,084	50,307
Non-Pay Operations	213,145	187,109	149,506	154,609	160,430	163,732	166,880
Non-Pay Investment	163,679	164,898	176,033	183,050	184,811	186,280	184,450
Total Non-Pay	432,351	408,396	379,116	391,553	400,190	406,283	409,240
Total Current Dollars	595,740	569,268	541,318	554,605	563,760	571,857	577,582
FY 2016 Constant Dollars							
Civilian Pay	70,250	71,922	71,472	71,205	70,471	70,358	70,306
Military Pay	75,964	71,177	71,636	70,842	69,973	69,745	69,747
Military Retired Pay Accrual	20,789	19,703	19,094	18,913	18,711	18,621	18,626
Total Pay	167,003	162,802	162,202	160,960	159,154	158,723	158,680
Medicare-Eligible Ret Health Fund Contr	7,911	7,276	6,243	6,284	6,317	6,414	6,531
Other Military Personnel	49,582	50,174	47,333	46,524	46,387	46,372	46,597
Non-Pay Operations	220,056	189,872	149,506	151,659	153,940	153,612	153,063
Non-Pay Investment	169,368	167,862	176,033	179,622	177,843	175,742	170,602
Total Non-Pay	446,918	415,184	379,116	384,090	384,488	382,140	376,792
Total Constant Dollars	613,921	577,986	541,318	545,050	543,642	540,863	535,471

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2016 Constant Dollars											
Army	57,048	68,714	65,547	202,311	235,251	181,445	157,660	110,086	99,232	100,192	97,468
Navy	67,485	60,891	62,710	141,146	189,663	152,485	123,755	125,773	117,359	120,662	121,653
Air Force	61,618	43,530	68,576	164,642	240,551	218,585	138,349	138,198	162,640	175,973	173,251
Defense-Wide	2,936	3,309	3,296	4,565	4,601	4,425	5,792	5,824	5,653	6,159	6,771
Total Constant Dollars	189,086	176,444	200,129	512,664	670,067	556,939	425,556	379,881	384,883	402,987	399,143
Percent Real Growth (%)											
Army		20.4	-4.6	208.7	16.3	-22.9	-13.1	-30.2	-9.9	1.0	-2.7
Navy		-9.8	3.0	125.1	34.4	-19.6	-18.8	1.6	-6.7	2.8	0.8
Air Force		-29.4	57.5	140.1	46.1	-9.1	-36.7	-0.1	17.7	8.2	-1.5
Total Real Growth		-6.7	13.4	156.2	30.7	-16.9	-23.6	-10.7	1.3	4.7	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2016 Constant Dollars											
Army	104,487	104,073	103,651	120,671	115,721	117,707	111,242	143,939	177,474	189,187	181,846
Navy	127,784	117,039	127,327	148,264	147,501	137,460	132,620	151,327	162,881	160,138	154,475
Air Force	177,022	173,421	165,382	178,054	180,972	171,345	165,632	181,250	188,463	190,894	185,501
Defense-Wide	8,663	9,957	9,378	14,414	20,278	22,784	24,485	34,057	30,618	31,364	32,716
Total Constant Dollars	417,956	404,490	405,738	461,403	464,472	449,296	433,979	510,572	559,436	571,583	554,537
Percent Real Growth (%)											
Army	7.2	-0.4	-0.4	16.4	-4.1	1.7	-5.5	29.4	23.3	6.6	-3.9
Navy	5.0	-8.4	8.8	16.4	-0.5	-6.8	-3.5	14.1	7.6	-1.7	-3.5
Air Force	2.2	-2.0	-4.6	7.7	1.6	-5.3	-3.3	9.4	4.0	1.3	-2.8
Total Real Growth	4.7	-3.2	0.3	13.7	0.7	-3.3	-3.4	17.6	9.6	2.2	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2016 Constant Dollars											
Army	161,589	140,554	128,196	114,748	107,065	100,517	102,253	107,524	106,014	108,228	108,625
Navy	149,082	134,938	137,177	133,530	129,503	125,035	127,121	138,068	137,880	136,356	136,980
Air Force	161,979	146,783	139,455	131,325	123,837	120,464	119,581	125,588	118,779	117,818	122,635
Defense-Wide	33,514	34,861	36,803	39,534	40,749	45,107	46,848	48,383	50,083	51,996	54,162
Total Constant Dollars	506,165	457,136	441,631	419,137	401,154	391,124	395,803	419,563	412,755	414,398	422,402
Percent Real Growth (%)											
Army	-11.1	-13.0	-8.8	-10.5	-6.7	-6.1	1.7	5.2	-1.4	2.1	0.4
Navy	-3.5	-9.5	1.7	-2.7	-3.0	-3.4	1.7	8.6	-0.1	-1.1	0.5
Air Force	-12.7	-9.4	-5.0	-5.8	-5.7	-2.7	-0.7	5.0	-5.4	-0.8	4.1
Total Real Growth	-8.7	-9.7	-3.4	-5.1	-4.3	-2.5	1.2	6.0	-1.6	0.4	1.9

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2016 Constant Dollars											
Army	120,650	132,743	138,822	144,211	164,109	157,940	155,959	153,686	152,098	148,889	164,300
Navy	150,933	166,928	186,717	182,658	211,649	201,732	191,632	196,886	186,557	185,268	183,091
Air Force	138,800	154,960	169,532	189,451	211,410	198,689	188,079	176,646	181,649	174,245	162,374
Defense-Wide	60,276	64,177	59,335	61,027	29,131	34,357	38,646	35,262	35,631	36,280	-14,555
Total Constant Dollars	470,659	518,807	554,405	577,346	616,299	592,719	574,316	562,480	555,934	544,681	495,211
Percent Real Growth (%)											
Army	11.1	10.0	4.6	3.9	13.8	-3.8	-1.3	-1.5	-1.0	-2.1	10.4
Navy	10.2	10.6	11.9	-2.2	15.9	-4.7	-5.0	2.7	-5.2	-0.7	-1.2
Air Force	13.2	11.6	9.4	11.7	11.6	-6.0	-5.3	-6.1	2.8	-4.1	-6.8
Total Real Growth	11.4	10.2	6.9	4.1	6.7	-3.8	-3.1	-2.1	-1.2	-2.0	-9.1

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2016 Constant Dollars											
Army	133,057	113,888	107,169	106,217	105,483	103,039	98,387	101,738	105,441	107,976	116,527
Navy	159,030	143,491	130,615	126,131	127,891	124,214	122,407	125,198	128,381	133,684	139,624
Air Force	144,167	134,090	124,407	121,790	117,444	114,922	116,037	121,830	120,726	125,563	137,198
Defense-Wide	55,010	71,560	64,383	70,337	62,254	66,357	61,577	69,305	70,830	85,102	84,778
Total Constant Dollars	491,263	463,028	426,575	424,475	413,072	408,532	398,409	418,071	425,377	452,325	478,127
Percent Real Growth (%)											
Army	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	7.9
Navy	-13.1	-9.8	-9.0	-3.4	1.4	-2.9	-1.5	2.3	2.5	4.1	4.4
Air Force	-11.2	-7.0	-7.2	-2.1	-3.6	-2.1	1.0	5.0	-0.9	4.0	9.3
Total Real Growth	-0.8	-5.7	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.7	6.3	5.7

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2016 Constant Dollars											
Army	159,601	194,924	188,197	208,742	254,523	286,532	262,599	266,667	255,290	215,663	183,096
Navy	165,542	160,661	162,836	172,668	175,898	187,964	186,571	192,037	189,743	183,980	168,884
Air Force	167,830	163,078	158,914	169,969	174,719	179,123	184,189	181,128	179,319	172,270	149,758
Defense-Wide	93,690	92,284	92,742	95,698	102,602	115,426	114,735	125,387	120,782	123,660	109,316
Total Constant Dollars	586,664	610,947	602,689	647,077	707,743	769,044	748,093	765,218	745,134	695,574	611,054
Percent Real Growth (%)											
Army	37.0	22.1	-3.5	10.9	21.9	12.6	-8.4	1.5	-4.3	-15.5	-15.1
Navy	18.6	-2.9	1.4	6.0	1.9	6.9	-0.7	2.9	-1.2	-3.0	-8.2
Air Force	22.3	-2.8	-2.6	7.0	2.8	2.5	2.8	-1.7	-1.0	-3.9	-13.1
Total Real Growth	22.7	4.1	-1.4	7.4	9.4	8.7	-2.7	2.3	-2.6	-6.7	-12.2

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	166,044	148,234	126,355	129,528	132,041	132,834	134,917
Navy	163,950	159,983	160,700	163,379	164,747	167,150	167,403
Air Force	151,108	152,932	152,748	157,065	159,468	160,788	162,497
Defense-Wide	114,639	108,119	101,515	104,634	107,504	111,084	112,765
Total Current Dollars	595,740	569,268	541,318	554,605	563,760	571,857	577,582
FY 2016 Constant Dollars							
Army	170,894	150,415	126,355	127,454	127,648	126,129	125,715
Navy	168,686	162,159	160,700	160,754	159,227	158,627	155,913
Air Force	155,100	155,010	152,748	154,551	154,119	152,561	151,296
Defense-Wide	119,241	110,402	101,515	102,291	102,648	103,547	102,547
Total Constant Dollars	613,921	577,986	541,318	545,050	543,642	540,863	535,471
Percent Real Growth (%)							
Army	-6.7	-12.0	-16.0	0.9	0.2	-1.2	-0.3
Navy	-0.1	-3.9	-0.9	0.0	-1.0	-0.4	-1.7
Air Force	3.6	-0.1	-1.5	1.2	-0.3	-1.0	-0.8
Total Real Growth	0.5	-5.9	-6.3	0.7	-0.3	-0.5	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2016 Constant Dollars											
Military Personnel	86,919	91,857	90,852	134,951	196,518	195,660	187,170	178,124	170,017	170,140	162,752
Retired Pay, Defense	2,936	3,220	3,386	3,501	3,630	3,877	4,485	4,585	4,890	5,043	5,493
Operation and Maintenance	65,038	66,816	60,792	97,120	148,781	133,090	122,409	102,983	106,677	109,556	107,036
Procurement	19,458	22,888	23,711	35,286	101,699	147,071	139,152	109,668	91,321	91,697	93,995
RDT&E	4,575	2,889	4,412	8,729	14,117	17,930	19,811	20,583	24,623	28,938	30,730
Military Construction	1,595	1,518	1,414	3,747	14,925	15,765	13,951	13,041	15,241	13,542	12,072
Family Housing								34	313	146	275
Revolving and Management Funds	573	-524	-1,853	-1,441	2,315	365	-1,929	-3,725	-4,819	-2,109	-4,444
Trust, Receipts, and Other	-8,058	-4,607	-1,755	-1,431	-1,433	-1,591	-2,151	-2,675	-2,812	-2,236	1,461
Total Constant Dollars	173,036	184,057	180,960	280,462	480,552	512,165	482,899	422,618	405,451	414,719	409,370
Percent Real Growth (%)											
Military Personnel		5.7	-1.1	48.5	45.6	-0.4	-4.3	-4.8	-4.6	0.1	-4.3
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.7	-9.0	59.8	53.2	-10.5	-8.0	-15.9	3.6	2.7	-2.3
Procurement		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.9	52.7	97.8	61.7	27.0	10.5	3.9	19.6	17.5	6.2
Military Construction		-4.8	-6.9	165.0	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.9
Total Real Growth		6.4	-1.7	55.0	71.3	6.6	-5.7	-12.5	-4.1	2.3	-1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2016 Constant Dollars											
Military Personnel	155,873	152,862	153,196	166,049	162,343	163,337	163,065	169,469	189,749	198,508	200,425
Retired Pay, Defense	5,861	6,397	7,265	8,258	9,446	10,820	12,178	13,391	14,859	16,454	18,222
Operation and Maintenance	107,845	103,755	102,058	107,799	109,182	107,918	107,277	121,073	146,757	154,826	159,423
Procurement	97,052	99,610	100,580	112,040	128,392	116,404	88,507	100,659	125,297	145,723	146,346
RDT&E	32,577	36,765	41,148	42,692	42,947	46,918	41,372	40,335	44,385	46,385	43,462
Military Construction	13,081	10,998	10,588	7,968	7,610	6,807	6,587	8,343	9,237	7,518	7,866
Family Housing	104	148	246	3,075	2,980	3,922	4,110	4,169	3,053	3,053	3,390
Revolving and Management Funds	-1,178	-2,816	-2,131	-810	-8,896	-2,862	-4,634	1,711	2,993	11,816	-8,413
Trust, Receipts, and Other	1,491	1,792	409	643	-692	-1,158	-1,251	-1,399	-763	-929	-719
Total Constant Dollars	412,705	409,510	413,358	447,716	453,312	452,106	417,210	457,751	535,567	583,354	570,001
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	12.0	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.5	12.6	10.0	11.0	10.7	10.7
Operation and Maintenance	0.8	-3.8	-1.6	5.6	1.3	-1.2	-0.6	12.9	21.2	5.5	3.0
Procurement	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.9	11.9	3.8	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.6	-3.2	26.7	10.7	-18.6	4.6
Total Real Growth	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2016 Constant Dollars											
Military Personnel	192,956	177,294	158,881	144,854	138,782	135,235	129,133	125,454	123,520	122,300	123,008
Retired Pay, Defense	19,760	21,226	22,835	24,325	25,909	27,641	29,097	30,937	32,120	33,252	34,402
Operation and Maintenance	146,650	132,973	132,049	122,880	119,080	125,947	122,446	123,955	125,182	128,422	133,881
Procurement	126,513	105,663	91,628	80,777	73,789	69,048	64,067	67,517	69,060	80,471	82,516
RDT&E	39,870	38,511	39,704	39,244	38,770	35,320	33,014	33,414	33,347	32,091	34,281
Military Construction	6,393	5,693	5,519	5,307	6,242	5,661	7,317	6,432	6,063	6,011	6,415
Family Housing	3,451	3,174	3,484	3,546	4,017	4,489	4,430	4,632	4,482	4,155	4,136
Revolving and Management Funds	-4,255	-1,103	-1,085	-4,804	1,180	251	-857	84	-1,317	804	-625
Trust, Receipts, and Other	-767	-629	-520	-537	-749	-652	-591	-773	-541	-1,379	-1,847
Total Constant Dollars	530,570	482,802	452,495	415,592	407,022	402,941	388,055	391,653	391,916	406,127	416,166
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-8.0	-9.3	-0.7	-6.9	-3.1	5.8	-2.8	1.2	1.0	2.6	4.3
Procurement	-13.6	-16.5	-13.3	-11.8	-8.7	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.8	6.8
Military Construction	-18.7	-10.9	-3.1	-3.8	17.6	-9.3	29.3	-12.1	-5.7	-0.9	6.7
Total Real Growth	-6.9	-9.0	-6.3	-8.2	-2.1	-1.0	-3.7	0.9	0.1	3.6	2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2016 Constant Dollars											
Military Personnel	126,797	128,661	131,786	132,124	169,691	172,351	170,293	172,438	175,252	164,386	170,484
Retired Pay, Defense	35,631	36,378	36,705	36,669							
Operation and Maintenance	139,158	150,451	158,379	161,752	169,191	173,100	170,419	180,425	178,371	175,253	184,352
Procurement	89,040	97,600	113,014	122,651	134,917	142,683	146,608	136,029	138,082	131,591	127,811
RDT&E	36,044	38,982	43,354	46,978	53,210	61,633	62,345	62,422	63,619	61,890	54,880
Military Construction	5,845	6,511	7,548	7,648	8,467	9,758	10,893	10,557	9,114	8,419	5,603
Family Housing	7,773	8,326	4,470	4,919	5,211	5,419	5,443	5,583	5,661	5,821	5,231
Revolving and Management Funds	83	1,484	-1,656	-2,120	2,556	5,365	6,396	1,800	1,274	-536	-2,825
Trust, Receipts, and Other	-4,296	-1,529	-815	-1,456	-1,040	-1,305	-1,481	-1,433	-1,191	-1,444	-69,208
Total Constant Dollars	436,076	466,864	492,786	509,164	542,203	569,004	570,914	567,822	570,182	545,379	476,328
Percent Real Growth (%)											
Military Personnel	3.1	1.5	2.4	0.3	28.4	1.6	-1.2	1.3	1.6	-6.2	3.7
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	3.9	8.1	5.3	2.1	4.6	2.3	-1.5	5.9	-1.1	-1.7	5.2
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.1	8.2	11.2	8.4	13.3	15.8	1.2	0.1	1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.7	-7.6	-33.4
Total Real Growth	4.8	7.1	5.6	3.3	6.5	4.9	0.3	-0.5	0.4	-4.4	-12.7

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2016 Constant Dollars											
Military Personnel	161,638	144,743	135,326	130,299	119,581	120,305	114,098	111,631	115,651	109,887	121,405
Operation and Maintenance	164,734	170,801	158,251	159,557	152,501	153,007	150,556	152,731	163,005	165,718	187,958
Procurement	113,276	103,316	89,447	78,150	68,157	65,281	65,537	65,840	68,751	71,769	80,935
RDT&E	53,356	55,927	51,530	50,352	51,868	51,538	51,533	51,031	50,495	53,183	57,681
Military Construction	6,584	7,264	7,338	9,825	9,443	8,581	8,318	7,514	6,855	6,546	6,570
Family Housing	5,061	4,920	4,890	5,177	5,423	5,555	5,330	5,035	4,605	4,636	4,896
Revolving and Management Funds	4,893	-6,820	5,420	-769	3,713	3,859	618	1,193	4,250	2,736	1,579
Trust, Receipts, and Other	-9,706	-2,491	-1,218	-2,426	-925	-1,973	-2,982	-1,114	-2,150	-1,383	-2,283
Total Constant Dollars	499,836	477,660	450,984	430,166	409,762	406,154	393,008	393,862	411,463	413,094	458,741
Percent Real Growth (%)											
Military Personnel	-5.2	-10.5	-6.5	-3.7	-8.2	0.6	-5.2	-2.2	3.6	-5.0	10.5
Operation and Maintenance	-10.6	3.7	-7.3	0.8	-4.4	0.3	-1.6	1.4	6.7	1.7	13.4
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.8	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.1	5.3	8.5
Military Construction	17.5	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
Total Real Growth	4.9	-4.4	-5.6	-4.6	-4.7	-0.9	-3.2	0.2	4.5	0.4	11.1

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2016 Constant Dollars											
Military Personnel	145,041	149,634	162,152	157,310	154,770	161,419	165,837	170,666	174,358	161,318	156,977
Operation and Maintenance	213,305	234,342	238,801	248,903	256,896	278,533	292,750	303,704	312,742	298,293	269,833
Procurement	87,075	95,789	100,609	106,434	115,054	132,370	144,548	147,239	138,306	132,363	120,161
RDT&E	68,166	76,357	80,230	81,256	84,348	84,414	87,400	84,407	80,473	74,420	69,814
Military Construction	7,499	7,914	6,495	7,380	9,095	13,008	18,408	23,320	21,477	15,475	12,868
Family Housing	4,922	4,966	4,552	4,414	4,021	4,042	3,015	3,496	3,591	2,471	1,906
Revolving and Management Funds	-260	2,942	3,408	2,645	1,582	5,414	2,935	2,731	1,365	5,007	3,356
Trust, Receipts, and Other	-1,655	-798	-1,529	-3,095	-2,161	-1,852	-1,517	-2,502	-2,236	-453	-1,936
Total Constant Dollars	524,093	571,146	594,718	605,246	623,603	677,348	713,375	733,059	730,077	688,895	632,979
Percent Real Growth (%)											
Military Personnel	19.5	3.2	8.4	-3.0	-1.6	4.3	2.7	2.9	2.2	-7.5	-2.7
Operation and Maintenance	13.5	9.9	1.9	4.2	3.2	8.4	5.1	3.7	3.0	-4.6	-9.5
Procurement	7.6	10.0	5.0	5.8	8.1	15.1	9.2	1.9	-6.1	-4.3	-9.2
RDT&E	18.2	12.0	5.1	1.3	3.8	0.1	3.5	-3.4	-4.7	-7.5	-6.2
Military Construction	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.7	-7.9	-27.9	-16.8
Total Real Growth	14.2	9.0	4.1	1.8	3.0	8.6	5.3	2.8	-0.4	-5.6	-8.1

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	148,923	149,250	145,111	143,824	145,108	147,407	150,563
Operation and Maintenance	244,478	234,208	229,853	228,663	226,361	224,448	227,576
Procurement	107,479	106,203	99,932	101,984	106,179	110,181	113,397
RDT&E	64,929	66,278	70,216	70,480	69,562	69,289	68,186
Military Construction	9,822	9,784	9,248	8,511	8,249	8,168	7,850
Family Housing	1,351	1,512	1,449	1,371	1,426	1,453	1,496
Revolving and Management Funds	2,791	1,446	4,752	6,204	889	-315	-409
Trust, Receipts, and Other	-1,887	-967	-1,097	-814	-888	-906	-969
Total Current Dollars	577,885	567,713	559,463	560,223	556,885	559,724	567,690
FY 2016 Constant Dollars							
Military Personnel	152,908	151,419	145,111	141,599	140,415	140,145	140,457
Operation and Maintenance	251,145	237,181	229,853	224,796	217,290	212,096	210,601
Procurement	110,727	107,903	99,932	100,181	102,356	104,132	105,070
RDT&E	66,824	67,304	70,216	69,275	67,138	65,604	63,322
Military Construction	10,113	9,938	9,248	8,363	7,957	7,727	7,282
Family Housing	1,387	1,532	1,449	1,347	1,376	1,374	1,388
Revolving and Management Funds	2,875	1,469	4,752	6,094	857	-298	-379
Trust, Receipts, and Other	-1,945	-982	-1,097	-800	-856	-856	-898
Total Constant Dollars	594,035	575,762	559,463	550,855	536,534	529,924	526,844
Percent Real Growth (%)							
Military Personnel	-2.6	-1.0	-4.2	-2.4	-0.8	-0.2	0.2
Operation and Maintenance	-6.9	-5.6	-3.1	-2.2	-3.3	-2.4	-0.7
Procurement	-7.9	-2.6	-7.4	0.2	2.2	1.7	0.9
RDT&E	-4.3	0.7	4.3	-1.3	-3.1	-2.3	-3.5
Military Construction	-21.4	-1.7	-6.9	-9.6	-4.9	-2.9	-5.8
Total Real Growth	-6.2	-3.1	-2.8	-1.5	-2.6	-1.2	-0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2016 Constant Dollars											
Civilian Pay	50,851	51,590	47,002	59,366	82,453	91,625	83,298	78,347	77,000	76,682	75,725
Military Pay	78,331	85,849	84,662	131,905	180,716	182,335	172,904	165,250	155,989	158,361	149,296
Military Retired Pay Accrual	2,936	3,220	3,386	3,501	3,630	3,877	4,485	4,585	4,890	5,043	5,493
Total Pay	132,118	140,659	135,050	194,772	266,799	277,836	260,687	248,182	237,879	240,086	230,514
Other Military Personnel	8,588	6,009	6,191	3,046	15,802	13,325	14,266	12,874	14,028	11,779	13,456
Non-Pay Operations	10,795	13,442	13,980	42,279	81,101	57,700	48,975	29,398	33,092	39,152	39,709
Non-Pay Investment	21,535	23,947	25,739	40,364	116,850	163,304	158,972	132,164	120,452	123,702	125,691
Total Non-Pay	40,918	43,398	45,909	85,689	213,752	234,329	222,212	174,436	167,572	174,633	178,857
Total Constant Dollars	173,036	184,057	180,960	280,462	480,552	512,165	482,899	422,618	405,451	414,719	409,370

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2016 Constant Dollars											
Civilian Pay	75,113	72,043	70,950	73,689	73,677	72,689	71,629	75,053	82,054	86,956	87,361
Military Pay	143,830	140,820	139,863	151,904	148,227	148,337	148,254	151,398	167,266	172,531	174,806
Military Retired Pay Accrual	5,861	6,397	7,265	8,258	9,446	10,820	12,178	13,391	14,859	16,454	18,222
Total Pay	224,804	219,259	218,078	233,852	231,350	231,846	232,061	239,842	264,179	275,940	280,389
Other Military Personnel	12,043	12,043	13,333	14,145	14,116	15,000	14,811	18,071	22,483	25,978	25,619
Non-Pay Operations	45,230	42,715	43,196	50,676	43,076	48,346	46,880	63,958	85,052	97,219	83,991
Non-Pay Investment	130,628	135,494	138,751	149,043	164,770	156,914	123,458	135,881	163,853	184,217	180,003
Total Non-Pay	187,901	190,251	195,280	213,864	221,962	220,260	185,149	217,910	271,388	307,414	289,613
Total Constant Dollars	412,705	409,510	413,358	447,716	453,312	452,106	417,210	457,751	535,567	583,354	570,001

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2016 Constant Dollars											
Civilian Pay	84,498	79,675	77,819	75,318	72,040	72,286	71,562	70,331	69,953	71,802	73,007
Military Pay	169,794	157,340	142,979	132,020	126,828	122,241	117,816	115,196	113,503	112,940	112,853
Military Retired Pay Accrual	19,760	21,226	22,835	24,325	25,909	27,641	29,097	30,937	32,120	33,252	34,402
Total Pay	274,053	258,241	243,632	231,663	224,777	222,169	218,476	216,464	215,577	217,994	220,262
Other Military Personnel	23,162	19,954	15,903	12,834	11,955	12,994	11,316	10,258	10,017	9,360	10,155
Non-Pay Operations	76,725	68,912	69,649	58,147	62,647	67,443	63,050	67,154	66,988	64,463	66,877
Non-Pay Investment	156,630	135,695	123,311	112,949	107,644	100,336	95,214	97,777	99,334	114,311	118,872
Total Non-Pay	256,517	224,561	208,863	183,930	182,245	180,772	169,580	175,189	176,339	188,134	195,904
Total Constant Dollars	530,570	482,802	452,495	415,592	407,022	402,941	388,055	391,653	391,916	406,127	416,166

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2016 Constant Dollars											
Civilian Pay	71,696	76,597	77,378	78,880	81,340	81,531	81,373	80,458	79,429	80,127	79,647
Military Pay	114,499	117,083	118,551	119,660	120,901	121,848	123,037	121,635	120,772	118,844	114,819
Military Retired Pay Accrual	35,631	36,378	36,705	36,669	35,748	35,815	36,243	35,682	35,380	34,929	35,847
Total Pay	221,827	230,059	232,633	235,209	237,989	239,194	240,653	237,775	235,581	233,900	230,313
Other Military Personnel	12,298	11,577	13,235	12,463	13,042	14,688	11,013	15,122	19,100	10,613	19,818
Non-Pay Operations	75,082	86,420	87,610	88,772	99,285	106,350	104,470	109,753	108,472	102,982	42,355
Non-Pay Investment	126,870	138,808	159,307	172,720	191,887	208,772	214,778	205,172	207,029	197,884	183,842
Total Non-Pay	214,249	236,805	260,153	273,955	304,214	329,810	330,261	330,047	334,601	311,479	246,015
Total Constant Dollars	436,076	466,864	492,786	509,164	542,203	569,004	570,914	567,822	570,182	545,379	476,328

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2016 Constant Dollars											
Civilian Pay	77,646	79,062	76,081	74,212	71,595	69,040	64,825	62,529	60,687	60,349	61,194
Military Pay	112,114	103,490	94,841	92,838	90,364	87,568	76,276	74,822	69,579	70,228	70,129
Military Retired Pay Accrual	32,621	25,743	23,649	22,783	20,468	19,725	17,991	17,491	18,145	17,408	19,232
Total Pay	222,380	208,295	194,572	189,833	182,428	176,333	159,092	154,842	148,411	147,985	150,555
Other Military Personnel	16,904	15,509	16,835	14,678	8,748	13,012	19,832	19,319	27,927	22,251	32,044
Non-Pay Operations	91,623	93,822	96,852	92,164	93,588	95,797	92,658	100,010	113,469	116,047	135,233
Non-Pay Investment	168,929	160,033	142,725	133,490	124,998	121,012	121,426	119,691	121,656	126,811	140,909
Total Non-Pay	277,455	269,364	256,412	240,333	227,334	229,821	233,916	239,020	263,052	265,109	308,186
Total Constant Dollars	499,836	477,660	450,984	430,166	409,762	406,154	393,008	393,862	411,463	413,094	458,741

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2016 Constant Dollars											
Civilian Pay	60,684	61,937	63,685	66,024	65,648	66,862	69,736	69,737	73,055	74,738	74,024
Military Pay	70,345	82,338	80,436	79,954	79,093	80,388	80,179	81,094	80,459	79,621	78,889
Military Retired Pay Accrual	18,577	18,616	18,619	17,588	18,390	18,752	19,602	22,008	22,227	22,907	21,110
Total Pay	149,607	162,891	162,739	163,566	163,131	166,002	169,517	172,839	175,741	177,266	174,023
Medicare-Eligible Ret Health Fund Contr	12,021	12,453	14,480	14,007	14,909	14,237	12,791	10,698	12,763	12,135	9,031
Other Military Personnel	44,097	36,227	48,618	45,762	42,377	48,042	53,265	56,866	58,909	46,655	47,947
Non-Pay Operations	160,141	183,033	185,313	191,982	199,776	227,181	235,499	243,577	250,685	239,898	207,692
Non-Pay Investment	158,227	176,541	183,568	189,930	203,410	221,886	242,303	249,079	231,978	212,941	194,286
Total Non-Pay	374,486	408,255	431,978	441,680	460,472	511,346	543,858	560,219	554,336	511,629	458,956
Total Constant Dollars	524,093	571,146	594,718	605,246	623,603	677,348	713,375	733,059	730,077	688,895	632,979

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Civilian Pay	68,730	71,070	71,472	72,131	72,386	73,354	74,547
Military Pay	74,320	70,333	71,636	71,763	71,946	72,787	74,027
Military Retired Pay Accrual	20,339	19,469	19,094	19,159	19,238	19,433	19,769
Total Pay	163,389	160,872	162,202	163,053	163,570	165,574	168,343
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,243	6,523	6,813	7,187	7,603
Other Military Personnel	46,829	52,425	48,137	46,379	47,110	48,001	49,164
Non-Pay Operations	186,541	173,505	172,122	171,950	163,970	159,996	161,929
Non-Pay Investment	173,691	173,889	170,759	172,318	175,421	178,966	180,651
Total Non-Pay	414,496	406,842	397,261	397,171	393,315	394,150	399,348
Total Current Dollars	577,885	567,713	559,463	560,223	556,885	559,724	567,690
FY 2016 Constant Dollars							
Civilian Pay	70,250	71,922	71,472	71,205	70,471	70,358	70,306
Military Pay	75,964	71,177	71,636	70,842	69,973	69,745	69,747
Military Retired Pay Accrual	20,789	19,703	19,094	18,913	18,711	18,621	18,626
Total Pay	167,003	162,802	162,202	160,960	159,154	158,723	158,680
Medicare-Eligible Ret Health Fund Contr	7,911	7,276	6,243	6,284	6,317	6,414	6,531
Other Military Personnel	48,244	53,264	48,137	45,559	45,415	45,366	45,553
Non-Pay Operations	191,938	175,752	172,122	168,779	156,540	150,279	148,693
Non-Pay Investment	178,938	176,669	170,759	169,272	169,108	169,142	167,387
Total Non-Pay	427,032	412,960	397,261	389,895	377,380	371,201	368,165
Total Constant Dollars	594,035	575,762	559,463	550,855	536,534	529,924	526,844

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires, as well as certain personnel benefits.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2016 Constant Dollars											
Army	61,934	64,344	62,895	108,519	190,254	190,173	158,559	119,149	108,911	109,856	106,296
Navy	64,080	62,939	62,159	83,265	132,077	145,776	141,594	121,907	116,670	118,718	119,372
Air Force	44,081	53,466	52,370	84,793	153,986	171,840	177,812	176,578	174,354	180,618	177,594
Defense-Wide	2,940	3,308	3,535	3,885	4,235	4,375	4,934	4,984	5,516	5,526	6,108
Total Constant Dollars	173,036	184,057	180,960	280,462	480,552	512,165	482,899	422,618	405,451	414,719	409,370
Percent Real Growth (%)											
Army		3.9	-2.3	72.5	75.3	0.0	-16.6	-24.9	-8.6	0.9	-3.2
Navy		-1.8	-1.2	34.0	58.6	10.4	-2.9	-13.9	-4.3	1.8	0.6
Air Force		21.3	-2.1	61.9	81.6	11.6	3.5	-0.7	-1.3	3.6	-1.7
Total Real Growth		6.4	-1.7	55.0	71.3	6.6	-5.7	-12.5	-4.1	2.3	-1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2016 Constant Dollars											
Army	104,311	102,020	104,537	115,893	114,716	114,810	109,120	127,113	166,290	188,961	182,364
Navy	123,335	122,016	123,133	132,099	138,785	137,640	125,592	137,712	155,835	168,678	166,865
Air Force	177,800	176,876	176,319	186,652	183,839	179,307	160,033	167,375	182,566	195,168	190,200
Defense-Wide	7,259	8,599	9,369	13,071	15,971	20,349	22,465	25,550	30,877	30,547	30,572
Total Constant Dollars	412,705	409,510	413,358	447,716	453,312	452,106	417,210	457,751	535,567	583,354	570,001
Percent Real Growth (%)											
Army	-1.9	-2.2	2.5	10.9	-1.0	0.1	-5.0	16.5	30.8	13.6	-3.5
Navy	3.3	-1.1	0.9	7.3	5.1	-0.8	-8.8	9.7	13.2	8.2	-1.1
Air Force	0.1	-0.5	-0.3	5.9	-1.5	-2.5	-10.7	4.6	9.1	6.9	-2.5
Total Real Growth	0.8	-0.8	0.9	8.3	1.3	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2016 Constant Dollars											
Army	168,618	149,698	134,986	114,395	112,891	105,856	97,633	101,236	102,116	105,259	107,896
Navy	155,576	142,630	135,280	127,808	125,647	130,325	125,831	126,230	127,179	133,122	133,443
Air Force	174,011	157,005	147,407	136,151	127,983	121,453	119,070	116,675	113,659	116,559	122,101
Defense-Wide	32,364	33,468	34,822	37,239	40,500	45,307	45,522	47,510	48,961	51,187	52,727
Total Constant Dollars	530,570	482,802	452,495	415,592	407,022	402,941	388,055	391,653	391,916	406,127	416,166
Percent Real Growth (%)											
Army	-7.5	-11.2	-9.8	-15.3	-1.3	-6.2	-7.8	3.7	0.9	3.1	2.5
Navy	-6.8	-8.3	-5.2	-5.5	-1.7	3.7	-3.4	0.3	0.8	4.7	0.2
Air Force	-8.5	-9.8	-6.1	-7.6	-6.0	-5.1	-2.0	-2.0	-2.6	2.6	4.8
Total Real Growth	-6.9	-9.0	-6.3	-8.2	-2.1	-1.0	-3.7	0.9	0.1	3.6	2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2016 Constant Dollars											
Army	111,222	120,068	128,514	132,581	150,737	155,342	156,953	158,090	156,964	149,438	162,764
Navy	140,348	148,989	160,621	162,712	185,247	189,634	189,193	190,366	195,133	183,816	182,011
Air Force	126,314	139,392	149,894	156,946	180,005	193,922	189,467	187,526	184,138	177,248	168,166
Defense-Wide	58,192	58,415	53,757	56,925	26,214	30,106	35,301	31,840	33,947	34,878	-36,612
Total Constant Dollars	436,076	466,864	492,786	509,164	542,203	569,004	570,914	567,822	570,182	545,379	476,328
Percent Real Growth (%)											
Army	3.1	8.0	7.0	3.2	13.7	3.1	1.0	0.7	-0.7	-4.8	8.9
Navy	5.2	6.2	7.8	1.3	13.8	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force	3.5	10.4	7.5	4.7	14.7	7.7	-2.3	-1.0	-1.8	-3.7	-5.1
Total Real Growth	4.8	7.1	5.6	3.3	6.5	4.9	0.3	-0.5	0.4	-4.3	-12.7

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2016 Constant Dollars											
Army	141,562	124,650	110,787	106,513	100,422	102,197	98,753	98,029	101,899	103,372	112,945
Navy	169,215	160,805	141,940	138,710	126,734	126,903	118,134	117,549	126,016	126,465	134,478
Air Force	148,478	141,000	132,638	125,765	120,470	118,990	117,744	117,822	119,241	118,844	130,931
Defense-Wide	40,580	51,206	65,619	59,178	62,136	58,063	58,377	60,462	64,306	64,412	80,387
Total Constant Dollars	499,836	477,660	450,984	430,166	409,762	406,154	393,008	393,862	411,463	413,094	458,741
Percent Real Growth (%)											
Army	-13.0	-11.9	-11.1	-3.9	-5.7	1.8	-3.4	-0.7	3.9	1.4	9.3
Navy	-7.0	-5.0	-11.7	-2.3	-8.6	0.1	-6.9	-0.5	7.2	0.4	6.3
Air Force	-11.7	-5.0	-5.9	-5.2	-4.2	-1.2	-1.0	0.1	1.2	-0.3	10.2
Total Real Growth	4.9	-4.4	-5.6	-4.6	-4.7	-0.9	-3.2	0.2	4.5	0.4	11.1

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2016 Constant Dollars											
Army	139,690	165,909	188,522	195,900	209,498	241,179	258,633	261,510	255,123	225,821	198,788
Navy	150,690	156,830	157,079	159,615	163,164	172,668	176,795	183,024	183,308	176,854	166,436
Air Force	150,839	159,821	159,905	159,907	159,021	163,944	170,923	175,128	175,065	168,118	158,311
Defense-Wide	82,874	88,586	89,212	89,823	91,920	99,557	107,023	113,397	116,581	118,102	109,444
Total Constant Dollars	524,093	571,146	594,718	605,246	623,603	677,348	713,375	733,059	730,077	688,895	632,979
Percent Real Growth (%)											
Army	23.7	18.8	13.6	3.9	6.9	15.1	7.2	1.1	-2.4	-11.5	-12.0
Navy	12.1	4.1	0.2	1.6	2.2	5.8	2.4	3.5	0.2	-3.5	-5.9
Air Force	15.2	6.0	0.1	0.0	-0.6	3.1	4.3	2.5	0.0	-4.0	-5.8
Total Real Growth	14.2	9.0	4.1	1.8	3.0	8.6	5.3	2.8	-0.4	-5.6	-8.1

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Army	166,190	158,737	147,234	138,686	134,582	131,757	133,345
Navy	160,153	159,723	157,541	160,662	160,841	162,077	164,583
Air Force	147,718	145,873	150,921	154,131	156,124	158,903	159,649
Defense-Wide	103,824	103,380	103,767	106,744	105,338	106,987	110,113
Total Current Dollars	577,885	567,713	559,463	560,223	556,885	559,724	567,690
FY 2016 Constant Dollars							
Army	170,686	160,953	147,234	136,509	130,202	125,212	124,359
Navy	164,357	161,715	157,541	158,186	155,628	153,997	153,459
Air Force	151,301	147,690	150,921	151,750	151,032	150,914	148,792
Defense-Wide	107,690	105,404	103,767	104,411	99,673	99,800	100,234
Total Constant Dollars	594,035	575,762	559,463	550,855	536,534	529,924	526,844
Percent Real Growth (%)							
Army	-14.1	-5.7	-8.5	-7.3	-4.6	-3.8	-0.7
Navy	-1.2	-1.6	-2.6	0.4	-1.6	-1.0	-0.3
Air Force	-4.4	-2.4	2.2	0.5	-0.5	-0.1	-1.4
Total Real Growth	-6.2	-3.1	-2.8	-1.5	-2.6	-1.2	-0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	53,294,683	8,001,335	61,296,018	445,934	61,741,952	1,197,292	62,939,244
2009	58,614,545	7,809,322	66,423,867	458,478	66,882,345	1,222,237	68,104,582
2010	59,624,293	8,128,849	67,753,142	471,592	68,224,734	1,263,929	69,488,663
2011	62,341,738	8,635,589	70,977,327	999,874	71,977,201	1,608,260	73,585,461
2012	64,764,639	7,847,524	72,612,163	459,485	73,071,648	1,210,415	74,282,063
2013	64,915,564	7,003,157	71,918,721	457,691	72,376,412	1,248,463	73,624,875
2014	64,648,856	9,696,271	74,345,127	513,483	74,858,610	1,129,410	75,988,020
2015	66,664,818	10,071,963	76,736,781	615,933	77,352,714	1,170,831	78,523,545
2016	67,159,378	10,190,623	77,350,001	641,300	77,991,301	1,144,282	79,135,583
2017	64,315,010	10,286,727	74,601,737	632,277	75,234,014	1,156,852	76,390,866
2018	64,533,928	10,316,671	74,850,599	633,926	75,484,525	1,169,131	76,653,656
2019	65,322,401	10,442,719	75,765,120	635,874	76,400,994	1,182,645	77,583,639
2020	66,405,712	10,608,105	77,013,817	647,054	77,660,871	1,203,933	78,864,804

NOTE: From FY 2008 to FY 2013, certain personnel benefits were excluded.

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY
FY 2016 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	43,664,043	36,261,345	79,925,388	4,051,559	83,976,947	520,650	84,497,597
1971	42,371,608	32,832,280	75,203,888	3,302,264	78,506,152	1,168,752	79,674,904
1972	43,084,830	30,296,571	73,381,401	2,789,103	76,170,504	1,648,623	77,819,127
1973	41,506,944	29,255,076	70,762,020	1,993,082	72,755,102	2,562,691	75,317,793
1974	40,512,247	26,763,925	67,276,172	1,431,569	68,707,741	3,331,775	72,039,516
1975	40,989,467	26,516,912	67,506,379	1,382,918	68,889,297	3,396,398	72,285,695
1976	41,333,234	25,477,058	66,810,292	1,340,060	68,150,352	3,411,783	71,562,135
1977	41,506,348	24,063,099	65,569,447	1,188,094	66,757,541	3,573,065	70,330,606
1978	41,249,321	23,114,575	64,363,896	1,128,703	65,492,599	4,460,893	69,953,492
1979	43,320,636	22,886,309	66,206,945	1,084,421	67,291,366	4,510,827	71,802,193
1980	43,925,281	23,385,677	67,310,958	1,053,878	68,364,836	4,642,133	73,006,969
1981	42,873,399	23,204,026	66,077,425	1,028,898	67,106,323	4,589,829	71,696,152
1982	46,540,059	24,641,196	71,181,255	1,035,757	72,217,012	4,379,849	76,596,861
1983	47,731,771	25,393,226	73,124,997	1,057,927	74,182,924	3,194,860	77,377,784
1984	48,582,309	25,769,493	74,351,802	1,091,033	75,442,835	3,437,278	78,880,113
1985	50,919,757	26,303,716	77,223,473	1,122,699	78,346,172	2,994,166	81,340,338
1986	51,970,648	25,722,782	77,693,430	1,133,830	78,827,260	2,703,861	81,531,121
1987	52,186,838	24,096,207	76,283,045	1,147,872	77,430,917	3,942,159	81,373,076
1988	52,715,189	22,354,073	75,069,262	1,117,767	76,187,029	4,271,300	80,458,329
1989	52,746,378	21,502,934	74,249,312	1,100,796	75,350,108	4,078,985	79,429,093
1990	54,027,313	20,928,073	74,955,386	1,252,091	76,207,477	3,919,917	80,127,394
1991	54,524,266	20,314,524	74,838,790	1,176,582	76,015,372	3,631,514	79,646,886
1992	54,159,584	18,779,178	72,938,762	1,152,000	74,090,762	3,555,596	77,646,358
1993	55,078,817	19,479,420	74,558,237	1,131,227	75,689,464	3,372,613	79,062,077
1994	55,034,823	17,505,399	72,540,222	895,370	73,435,592	2,645,549	76,081,141
1995	53,790,059	16,988,736	70,778,795	840,767	71,619,562	2,592,422	74,211,984
1996	52,988,615	15,379,818	68,368,433	1,028,054	69,396,487	2,198,686	71,595,173
1997	51,697,861	14,231,965	65,929,826	852,844	66,782,670	2,257,112	69,039,782
1998	48,488,870	13,626,642	62,115,512	762,055	62,877,567	1,947,876	64,825,443
1999	47,476,816	12,997,182	60,473,998	663,841	61,137,839	1,391,542	62,529,381
2000	47,134,902	11,400,769	58,535,671	634,840	59,170,511	1,516,322	60,686,833
2001	47,378,887	10,984,785	58,363,672	619,534	58,983,206	1,365,396	60,348,602
2002	48,688,757	10,792,783	59,481,540	620,991	60,102,531	1,091,179	61,193,710
2003	48,811,547	10,362,562	59,174,109	440,427	59,614,536	1,069,211	60,683,747
2004	49,546,920	10,743,071	60,289,991	465,088	60,755,079	1,181,833	61,936,912

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

FY 2016 CONSTANT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	51,209,892	10,748,738	61,958,630	437,064	62,395,694	1,289,218	63,684,912
2006	53,934,479	10,224,877	64,159,356	540,765	64,700,121	1,323,751	66,023,872
2007	53,149,557	10,669,666	63,819,223	468,936	64,288,159	1,359,693	65,647,852
2008	58,175,617	8,686,396	66,862,013	488,374	67,350,387	1,311,239	68,661,626
2009	61,582,838	8,152,991	69,735,829	483,219	70,219,048	1,288,192	71,507,240
2010	61,417,690	8,318,972	69,736,662	487,333	70,223,995	1,306,117	71,530,112
2011	64,216,871	8,838,365	73,055,236	1,033,248	74,088,484	1,661,941	75,750,425
2012	66,706,490	8,031,444	74,737,934	474,822	75,212,756	1,250,816	76,463,572
2013	66,856,901	7,167,288	74,024,189	472,968	74,497,157	1,290,134	75,787,291
2014	66,096,366	9,890,068	75,986,434	525,356	76,511,790	1,155,525	77,667,315
2015	67,481,342	10,179,604	77,660,946	623,919	78,284,865	1,186,012	79,470,877
2016	67,159,378	10,190,623	77,350,001	641,300	77,991,301	1,144,282	79,135,583
2017	63,489,645	10,154,715	73,644,360	624,163	74,268,523	1,142,006	75,410,529
2018	62,794,520	10,074,054	72,868,574	616,540	73,485,114	1,137,066	74,622,180
2019	62,623,335	10,046,068	72,669,403	609,308	73,278,711	1,133,236	74,411,947
2020	62,581,955	10,052,033	72,633,988	609,049	73,243,037	1,133,220	74,376,257

NOTE: From FY 2008 to FY 2013, certain personnel benefits were excluded.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2016 Constant Dollars											
Military Personnel	34,083	38,470	36,634	70,527	86,924	86,482	78,216	72,010	61,357	61,930	58,146
Operation and Maintenance	23,239	25,777	23,417	56,247	70,913	53,435	39,696	35,586	34,265	34,873	34,220
Procurement	564	2,719	3,411	54,016	71,811	19,981	8,197	15,388	12,546	10,861	9,078
RDT&E	1,166	1,182	1,232	3,128	4,532	5,160	5,421	6,111	5,830	5,740	6,209
Military Construction	752	737	945	2,523	4,400	4,106	2,853	4,446	3,598	2,877	2,850
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	59,804	68,886	65,639	186,441	238,580	169,165	134,384	133,541	117,597	116,282	110,503
Percent Real Growth (%)											
Military Personnel		12.9	-4.8	92.5	23.2	-0.5	-9.6	-7.9	-14.8	0.9	-6.1
Operation and Maintenance		10.9	-9.2	140.2	26.1	-24.6	-25.7	-10.4	-3.7	1.8	-1.9
Procurement		381.9	25.4	1,483.6	32.9	-72.2	-59.0	87.7	-18.5	-13.4	-16.4
RDT&E		1.4	4.2	153.8	44.9	13.9	5.1	12.7	-4.6	-1.5	8.2
Military Construction		-1.9	28.3	166.9	74.4	-6.7	-30.5	55.8	-19.1	-20.0	-0.9
Total Real Growth		15.2	-4.7	184.0	28.0	-29.1	-20.6	-0.6	-11.9	-1.1	-5.0

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2016 Constant Dollars											
Military Personnel	55,214	54,699	54,749	61,788	59,316	58,815	58,461	63,292	77,076	83,248	84,549
Operation and Maintenance	32,709	31,389	31,284	34,570	31,494	30,612	30,353	38,487	51,942	56,135	53,176
Procurement	7,258	9,162	11,399	16,775	16,242	15,957	12,440	31,307	32,081	35,452	35,233
RDT&E	7,620	7,681	8,620	9,565	8,752	9,565	9,286	9,604	9,748	9,005	9,580
Military Construction	2,043	1,896	1,405	1,288	1,294	1,500	2,350	6,533	2,926	2,831	2,747
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	104,843	104,828	107,456	123,987	117,100	116,448	112,891	149,223	173,774	186,671	185,284
Percent Real Growth (%)											
Military Personnel	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.3	21.8	8.0	1.6
Operation and Maintenance	-4.4	-4.0	-0.3	10.5	-8.9	-2.8	-0.8	26.8	35.0	8.1	-5.3
Procurement	-20.1	26.2	24.4	47.2	-3.2	-1.8	-22.0	151.7	2.5	10.5	-0.6
RDT&E	22.7	0.8	12.2	11.0	-8.5	9.3	-2.9	3.4	1.5	-7.6	6.4
Military Construction	-28.3	-7.2	-25.9	-8.3	0.5	15.9	56.7	178.0	-55.2	-3.2	-3.0
Total Real Growth	-5.1	0.0	2.5	15.4	-5.6	-0.6	-3.1	32.2	16.5	7.4	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing							20	100	100	74	
Revolving and Management Funds											
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2016 Constant Dollars											
Military Personnel	80,691	74,536	62,768	54,456	51,973	50,600	49,643	48,966	48,149	47,967	48,591
Operation and Maintenance	47,664	41,301	40,548	38,531	34,818	32,648	33,542	34,490	34,189	35,048	35,779
Procurement	24,110	17,424	16,226	12,430	10,682	9,317	10,191	14,212	15,551	16,030	15,724
RDT&E	8,874	8,572	8,757	8,601	7,945	6,824	6,711	7,411	7,286	7,098	7,103
Military Construction	2,067	2,731	2,358	2,588	2,681	2,368	2,498	2,230	1,982	2,306	1,915
Family Housing							71	329	307	208	
Revolving and Management Funds											
Total Constant Dollars	163,405	144,563	130,656	116,606	108,099	101,757	102,656	107,638	107,465	108,657	109,112
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-15.8	-13.2	-4.6	-2.6	-1.9	-1.4	-1.7	-0.4	1.3
Operation and Maintenance	-10.4	-13.4	-1.8	-5.0	-9.6	-6.2	2.7	2.8	-0.9	2.5	2.1
Procurement	-31.6	-27.7	-6.9	-23.4	-14.1	-12.8	9.4	39.5	9.4	3.1	-1.9
RDT&E	-7.4	-3.4	2.2	-1.8	-7.6	-14.1	-1.7	10.4	-1.7	-2.6	0.1
Military Construction	-24.8	32.1	-13.7	9.8	3.6	-11.7	5.5	-10.7	-11.1	16.3	-17.0
Total Real Growth	-11.8	-11.5	-9.6	-10.8	-7.3	-5.9	0.9	4.9	-0.2	1.1	0.4

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2016 Constant Dollars											
Military Personnel	49,799	50,607	50,745	51,285	65,273	66,065	66,725	66,104	65,368	64,813	66,907
Operation and Maintenance	37,963	42,021	43,232	44,649	46,831	46,731	49,319	48,520	48,849	49,601	66,384
Procurement	23,153	28,953	31,376	32,401	33,896	30,964	27,163	25,511	23,937	22,143	17,397
RDT&E	7,255	8,054	8,341	8,688	8,629	9,082	9,063	8,655	9,062	9,010	9,131
Military Construction	2,239	2,410	2,177	2,656	3,353	3,083	2,838	2,699	2,506	1,893	2,050
Family Housing			2,160	2,483	2,585	2,542	2,906	2,787	2,695	2,479	2,427
Revolving and Management Funds	78	377	455	770	702	697	200	341	494		1,040
Total Constant Dollars	120,487	132,422	138,487	142,932	161,270	159,164	158,214	154,617	152,911	149,939	165,337
Percent Real Growth (%)											
Military Personnel	2.5	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.8	3.2
Operation and Maintenance	6.1	10.7	2.9	3.3	4.9	-0.2	5.5	-1.6	0.7	1.5	33.8
Procurement	47.2	25.0	8.4	3.3	4.6	-8.7	-12.3	-6.1	-6.2	-7.5	-21.4
RDT&E	2.1	11.0	3.6	4.1	-0.7	5.3	-0.2	-4.5	4.7	-0.6	1.3
Military Construction	16.9	7.7	-9.7	22.0	26.3	-8.1	-8.0	-4.9	-7.1	-24.5	8.3
Total Real Growth	10.4	9.9	4.6	3.2	12.8	-1.3	-0.6	-2.3	-1.1	-1.9	10.3

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2016 Constant Dollars											
Military Personnel	62,982	54,413	50,170	48,337	45,833	45,107	43,113	42,716	42,428	43,304	45,326
Operation and Maintenance	43,616	37,879	35,089	37,296	37,259	35,254	34,227	36,316	38,090	38,107	42,028
Procurement	13,530	11,621	10,533	10,349	11,595	12,238	10,108	12,903	14,020	15,693	15,069
RDT&E	10,181	9,413	8,331	8,190	7,102	7,226	7,203	7,085	7,285	8,417	9,216
Military Construction	1,953	1,101	2,011	1,219	2,959	1,710	1,896	2,338	2,121	2,187	3,263
Family Housing	2,410	2,306	1,929	1,801	2,077	1,860	1,778	1,684	1,548	1,600	1,642
Revolving and Management Funds									82	16	217
Total Constant Dollars	134,673	116,732	108,064	107,192	106,825	103,395	98,326	103,042	105,574	109,323	116,762
Percent Real Growth (%)											
Military Personnel	-5.9	-13.6	-7.8	-3.7	-5.2	-1.6	-4.4	-0.9	-0.7	2.1	4.7
Operation and Maintenance	-34.3	-13.2	-7.4	6.3	-0.1	-5.4	-2.9	6.1	4.9	0.0	10.3
Procurement	-22.2	-14.1	-9.4	-1.7	12.0	5.5	-17.4	27.7	8.7	11.9	-4.0
RDT&E	11.5	-7.5	-11.5	-1.7	-13.3	1.8	-0.3	-1.6	2.8	15.5	9.5
Military Construction	-4.7	-43.7	82.8	-39.4	142.7	-42.2	10.9	23.3	-9.3	3.1	49.2
Total Real Growth	-18.5	-13.3	-7.4	-0.8	-0.3	-3.2	-4.9	4.8	2.5	3.6	6.8

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds	249	219		460	628	1,324	545	50	55	155	103
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
FY 2016 Constant Dollars											
Military Personnel	59,949	64,391	66,038	67,774	68,604	71,910	75,243	77,491	75,664	72,619	67,528
Operation and Maintenance	66,611	78,659	89,320	88,945	108,311	110,554	112,481	120,801	123,390	104,010	83,526
Procurement	20,081	20,040	31,330	33,164	56,257	76,158	48,870	43,862	39,195	27,326	20,881
RDT&E	9,737	12,682	12,736	13,705	13,047	14,142	13,448	12,823	10,431	9,194	8,365
Military Construction	2,609	2,614	4,287	4,933	9,039	11,593	13,463	10,886	7,844	4,944	3,215
Family Housing	1,745	1,846	1,908	1,468	1,521	1,302	1,515	781	676	710	514
Revolving and Management Funds	319	275		544	724	1,494	607	57	59	164	107
Total Constant Dollars	161,051	180,507	205,619	210,533	257,503	287,153	265,627	266,700	257,260	218,966	184,136
Percent Real Growth (%)											
Military Personnel	32.3	7.4	2.6	2.6	1.2	4.8	4.6	3.0	-2.4	-4.0	-7.0
Operation and Maintenance	58.5	18.1	13.6	-0.4	21.8	2.1	1.7	7.4	2.1	-15.7	-19.7
Procurement	33.3	-0.2	56.3	5.9	69.6	35.4	-35.8	-10.2	-10.6	-30.3	-23.6
RDT&E	5.7	30.2	0.4	7.6	-4.8	8.4	-4.9	-4.6	-18.7	-11.9	-9.0
Military Construction	-20.1	0.2	64.0	15.1	83.2	28.3	16.1	-19.1	-27.9	-37.0	-35.0
Total Real Growth	37.9	12.1	13.9	2.4	22.3	11.5	-7.5	0.4	-3.5	-14.9	-15.9

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,970	59,668	56,330	56,383	56,167	56,678	57,871
Operation and Maintenance	72,529	64,849	44,726	47,225	48,878	49,269	49,895
Procurement	17,643	16,305	16,850	17,344	19,005	19,041	19,827
RDT&E	7,124	6,675	6,925	6,933	6,741	6,477	6,115
Military Construction	2,250	1,056	1,084	1,021	878	846	865
Family Housing	502	430	493	672	444	612	423
Revolving and Management Funds	229	239	50	56	34	18	27
Total Current Dollars	162,246	149,221	126,458	129,634	132,147	132,941	135,023
FY 2016 Constant Dollars							
Military Personnel	63,644	60,544	56,330	55,512	54,353	53,893	53,996
Operation and Maintenance	74,630	65,736	44,726	46,497	47,297	46,837	46,566
Procurement	18,275	16,606	16,850	17,014	18,279	17,955	18,330
RDT&E	7,342	6,783	6,925	6,815	6,509	6,143	5,695
Military Construction	2,321	1,072	1,084	1,005	851	806	810
Family Housing	518	437	493	659	428	578	392
Revolving and Management Funds	236	243	50	55	33	17	25
Total Constant Dollars	166,966	151,420	126,458	127,558	127,750	126,229	125,813
Percent Real Growth (%)							
Military Personnel	-5.8	-4.9	-7.0	-1.5	-2.1	-0.8	0.2
Operation and Maintenance	-10.7	-11.9	-32.0	4.0	1.7	-1.0	-0.6
Procurement	-12.5	-9.1	1.5	1.0	7.4	-1.8	2.1
RDT&E	-12.2	-7.6	2.1	-1.6	-4.5	-5.6	-7.3
Military Construction	-27.8	-53.8	1.1	-7.3	-15.3	-5.3	0.5
Total Real Growth	-9.3	-9.3	-16.5	0.9	0.2	-1.2	-0.3

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2016 Constant Dollars											
Military Personnel	30,011	29,451	29,751	39,728	54,841	55,710	53,139	49,525	48,531	49,575	46,888
Operation and Maintenance	23,099	24,085	21,248	38,096	42,655	38,225	33,170	31,568	30,404	30,392	29,999
Procurement	13,697	14,099	11,556	53,589	73,895	42,671	19,030	34,457	36,814	36,000	41,875
RDT&E	1,929	1,492	2,371	4,230	5,206	4,847	5,187	5,509	5,929	6,159	6,743
Military Construction	802	838	699	3,176	3,752	3,411	1,658	1,755	3,031	2,954	2,209
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	69,539	69,964	65,625	138,819	180,349	144,864	112,183	122,814	124,710	125,080	127,713
Percent Real Growth (%)											
Military Personnel		-1.9	1.0	33.5	38.0	1.6	-4.6	-6.8	-2.0	2.2	-5.4
Operation and Maintenance		4.3	-11.8	79.3	12.0	-10.4	-13.2	-4.8	-3.7	0.0	-1.3
Procurement		2.9	-18.0	363.8	37.9	-42.3	-55.4	81.1	6.8	-2.2	16.3
RDT&E		-22.7	59.0	78.4	23.1	-6.9	7.0	6.2	7.6	3.9	9.5
Military Construction		4.4	-16.5	354.2	18.1	-9.1	-51.4	5.8	72.7	-2.5	-25.2
Total Real Growth		0.6	-6.2	111.5	29.9	-19.7	-22.6	9.5	1.5	0.3	2.1

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2016 Constant Dollars											
Military Personnel	45,602	44,450	44,422	46,883	47,136	47,916	48,591	51,921	55,879	57,466	58,038
Operation and Maintenance	29,428	28,826	27,445	29,655	28,278	28,717	29,869	34,781	39,554	41,283	41,827
Procurement	41,016	35,879	47,112	56,631	53,828	45,964	43,712	55,195	57,312	44,609	41,817
RDT&E	10,265	10,695	9,789	9,378	10,447	10,784	9,529	10,323	12,101	11,574	12,828
Military Construction	2,446	1,680	1,199	1,087	1,567	1,320	1,721	3,865	1,730	2,940	1,702
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	128,757	121,530	129,969	143,634	141,256	134,701	133,422	156,085	166,577	157,871	156,213
Percent Real Growth (%)											
Military Personnel	-2.7	-2.5	-0.1	5.5	0.5	1.7	1.4	6.9	7.6	2.8	1.0
Operation and Maintenance	-1.9	-2.0	-4.8	8.0	-4.6	1.6	4.0	16.4	13.7	4.4	1.3
Procurement	-2.1	-12.5	31.3	20.2	-5.0	-14.6	-4.9	26.3	3.8	-22.2	-6.3
RDT&E	52.2	4.2	-8.5	-4.2	11.4	3.2	-11.6	8.3	17.2	-4.4	10.8
Military Construction	10.8	-31.3	-28.6	-9.4	44.2	-15.7	30.3	124.6	-55.2	69.9	-42.1
Total Real Growth	0.8	-5.6	6.9	10.5	-1.7	-4.6	-0.9	17.0	6.7	-5.2	-1.1

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing							12	38	32		
Revolving and Management Funds											
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2016 Constant Dollars											
Military Personnel	55,850	49,958	46,616	45,233	43,265	42,047	40,840	39,790	39,279	38,838	39,041
Operation and Maintenance	38,241	34,212	35,529	34,763	37,091	39,153	39,863	42,260	43,620	45,210	47,748
Procurement	43,388	39,393	43,444	40,714	36,391	30,903	33,247	41,665	41,221	37,566	37,287
RDT&E	12,541	11,574	11,981	11,750	11,335	11,544	11,385	12,383	12,159	11,692	10,919
Military Construction	1,640	1,542	1,725	2,135	2,429	1,968	2,019	1,785	1,506	1,946	1,412
Family Housing							43	126	98		
Revolving and Management Funds											
Total Constant Dollars	151,660	136,678	139,295	134,596	130,511	125,614	127,397	138,010	137,883	135,253	136,408
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-3.0	-4.4	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
Operation and Maintenance	-8.6	-10.5	3.9	-2.2	6.7	5.6	1.8	6.0	3.2	3.6	5.6
Procurement	3.8	-9.2	10.3	-6.3	-10.6	-15.1	7.6	25.3	-1.1	-8.9	-0.7
RDT&E	-2.2	-7.7	3.5	-1.9	-3.5	1.8	-1.4	8.8	-1.8	-3.8	-6.6
Military Construction	-3.6	-6.0	11.9	23.7	13.8	-19.0	2.6	-11.5	-15.7	29.3	-27.4
Total Real Growth	-2.9	-9.9	1.9	-3.4	-3.0	-3.8	1.4	8.3	-0.1	-1.9	0.9

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2016 Constant Dollars											
Military Personnel	40,820	41,697	43,076	43,472	55,856	56,933	57,979	57,600	58,008	57,740	57,754
Operation and Maintenance	51,164	53,460	55,920	57,782	63,160	59,146	58,430	59,566	57,914	55,695	59,422
Procurement	43,846	53,102	65,104	58,508	59,035	57,410	56,920	62,417	51,697	52,459	46,855
RDT&E	11,135	12,296	12,399	14,972	17,185	17,585	16,679	16,386	15,421	13,950	12,358
Military Construction	1,818	3,101	2,249	2,477	3,031	3,079	2,555	2,564	2,690	1,971	1,938
Family Housing			1,460	1,179	1,233	1,167	1,252	1,337	1,343	1,238	1,320
Revolving and Management Funds	10	49	753	1,296	974	1,199	642	581	312	41	372
Total Constant Dollars	148,794	163,705	180,961	179,685	200,474	196,519	194,457	200,450	187,386	183,095	180,020
Percent Real Growth (%)											
Military Personnel	4.6	2.1	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.2	4.5	4.6	3.3	9.3	-6.4	-1.2	1.9	-2.8	-3.8	6.7
Procurement	17.6	21.1	22.6	-10.1	0.9	-2.8	-0.9	9.7	-17.2	1.5	-10.7
RDT&E	2.0	10.4	0.8	20.8	14.8	2.3	-5.2	-1.8	-5.9	-9.5	-11.4
Military Construction	28.7	70.6	-27.5	10.2	22.4	1.6	-17.0	0.3	4.9	-26.7	-1.7
Total Real Growth	9.1	10.0	10.5	-0.7	11.6	-2.0	-1.0	3.1	-6.5	-2.3	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2016 Constant Dollars											
Military Personnel	55,914	51,924	48,683	45,778	43,674	42,695	40,359	39,484	39,106	39,826	41,987
Operation and Maintenance	49,079	44,067	40,668	42,283	41,269	39,134	40,118	41,645	41,211	42,427	45,811
Procurement	37,650	30,885	22,993	24,602	22,135	23,984	26,915	28,059	31,485	35,086	31,775
RDT&E	12,975	13,500	12,064	12,426	12,026	11,049	10,936	12,306	12,213	12,716	14,851
Military Construction	1,325	572	2,186	635	4,346	2,774	2,382	1,647	1,388	1,861	1,871
Family Housing	1,508	1,562	1,674	1,734	2,220	2,113	1,912	1,636	1,650	1,737	1,531
Revolving and Management Funds		3,641	2,237	998	1,439	1,931	1,502	925	953	843	1,023
Total Constant Dollars	158,451	146,151	130,505	128,457	127,109	123,680	124,124	125,701	128,006	134,496	138,848
Percent Real Growth (%)											
Military Personnel	-3.2	-7.1	-6.2	-6.0	-4.6	-2.2	-5.5	-2.2	-1.0	1.8	5.4
Operation and Maintenance	-17.4	-10.2	-7.7	4.0	-2.4	-5.2	2.5	3.8	-1.0	3.0	8.0
Procurement	-19.6	-18.0	-25.6	7.0	-10.0	8.4	12.2	4.2	12.2	11.4	-9.4
RDT&E	5.0	4.0	-10.6	3.0	-3.2	-8.1	-1.0	12.5	-0.8	4.1	16.8
Military Construction	-31.6	-56.8	282.3	-71.0	584.5	-36.2	-14.2	-30.9	-15.7	34.0	0.6
Total Real Growth	-12.0	-7.8	-10.7	-1.6	-1.0	-2.7	0.4	1.3	1.8	5.1	3.2

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
FY 2016 Constant Dollars											
Military Personnel	49,148	48,346	49,456	49,668	49,045	49,676	50,635	51,413	51,203	50,388	47,744
Operation and Maintenance	58,823	49,169	51,627	53,243	54,420	56,885	58,739	60,381	62,528	61,224	57,493
Procurement	34,805	36,949	39,157	43,431	46,458	53,660	47,494	53,246	51,062	49,676	45,310
RDT&E	17,522	18,414	20,677	22,335	22,690	20,749	21,939	21,695	19,103	18,686	16,235
Military Construction	2,381	1,755	1,639	2,223	2,653	3,877	5,416	4,969	4,235	2,800	2,004
Family Housing	1,507	1,285	870	1,029	731	779	859	576	614	521	496
Revolving and Management Funds	1,135	1,401	1,700	1,677	567	1,825	2,243	2,111	1,342	1,570	743
Total Constant Dollars	165,322	157,318	165,125	173,606	176,563	187,451	187,326	194,392	190,086	184,864	170,027
Percent Real Growth (%)											
Military Personnel	17.1	-1.6	2.3	0.4	-1.3	1.3	1.9	1.5	-0.4	-1.6	-5.2
Operation and Maintenance	28.4	-16.4	5.0	3.1	2.2	4.5	3.3	2.8	3.6	-2.1	-6.1
Procurement	9.5	6.2	6.0	10.9	7.0	15.5	-11.5	12.1	-4.1	-2.7	-8.8
RDT&E	18.0	5.1	12.3	8.0	1.6	-8.6	5.7	-1.1	-11.9	-2.2	-13.1
Military Construction	27.2	-26.3	-6.6	35.6	19.4	46.1	39.7	-8.3	-14.8	-33.9	-28.4
Total Real Growth	19.1	-4.8	5.0	5.1	1.7	6.2	-0.1	3.8	-2.2	-2.7	-8.0

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,759	45,807	46,047	46,334	47,376	48,660	49,944
Operation and Maintenance	58,263	53,424	50,001	49,786	50,513	52,033	52,859
Procurement	42,408	41,960	44,546	47,976	49,686	50,816	50,160
RDT&E	14,946	15,991	17,886	17,006	15,067	13,606	12,589
Military Construction	1,830	1,275	1,862	1,645	1,460	1,346	980
Family Housing	430	370	370	467	488	514	687
Revolving and Management Funds	761	485	474	450	442	460	470
Total Current Dollars	164,397	159,311	161,185	163,664	165,032	167,436	167,688
FY 2016 Constant Dollars							
Military Personnel	46,989	46,472	46,047	45,617	45,843	46,263	46,591
Operation and Maintenance	59,686	53,844	50,001	49,126	49,017	49,617	49,508
Procurement	43,947	42,741	44,546	47,061	47,789	47,918	46,371
RDT&E	15,402	16,247	17,886	16,718	14,553	12,911	11,731
Military Construction	1,898	1,299	1,862	1,613	1,404	1,269	906
Family Housing	444	377	370	458	471	486	636
Revolving and Management Funds	788	494	474	442	425	435	435
Total Constant Dollars	169,154	161,474	161,185	161,035	159,502	158,897	156,178
Percent Real Growth (%)							
Military Personnel	-1.6	-1.1	-0.9	-0.9	0.5	0.9	0.7
Operation and Maintenance	3.8	-9.8	-7.1	-1.8	-0.2	1.2	-0.2
Procurement	-3.0	-2.7	4.2	5.6	1.5	0.3	-3.2
RDT&E	-5.1	5.5	10.1	-6.5	-12.9	-11.3	-9.1
Military Construction	-5.3	-31.5	43.3	-13.4	-13.0	-9.6	-28.6
Total Real Growth	-0.5	-4.5	-0.2	-0.1	-1.0	-0.4	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2016 Constant Dollars											
Military Personnel	21,062	24,852	24,715	34,109	52,797	56,334	55,043	56,916	58,411	58,926	57,260
Operation and Maintenance	17,909	17,756	16,981	40,834	46,755	42,095	38,459	37,812	43,681	44,180	45,122
Procurement	16,155	14,818	24,421	78,387	106,000	84,962	32,086	25,447	48,527	50,821	58,753
RDT&E	1,356	1,835	1,825	4,014	6,820	9,308	9,186	10,231	15,446	19,961	17,012
Military Construction	292	426	509	7,457	8,777	10,529	6,787	10,915	8,333	8,549	6,434
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	56,774	59,685	68,450	164,801	221,150	203,228	141,561	141,321	174,397	182,436	184,580
Percent Real Growth (%)											
Military Personnel		18.0	-0.6	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
Operation and Maintenance		-0.9	-4.4	140.5	14.5	-10.0	-8.6	-1.7	15.5	1.1	2.1
Procurement		-8.3	64.8	221.0	35.2	-19.8	-62.2	-20.7	90.7	4.7	15.6
RDT&E		35.3	-0.5	120.0	69.9	36.5	-1.3	11.4	51.0	29.2	-14.8
Military Construction		45.6	19.6	1,365.2	17.7	20.0	-35.5	60.8	-23.6	2.6	-24.7
Total Real Growth		5.1	14.7	140.8	34.2	-8.1	-30.3	-0.2	23.4	4.6	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2016 Constant Dollars											
Military Personnel	55,975	54,983	54,467	57,548	56,293	56,604	56,238	55,957	58,351	58,292	57,782
Operation and Maintenance	44,757	44,081	44,049	45,031	43,834	42,926	43,817	45,556	49,548	51,425	56,025
Procurement	56,936	43,294	54,673	51,765	52,134	48,679	44,640	59,194	59,266	56,246	51,999
RDT&E	17,386	18,301	23,651	22,238	25,335	23,768	20,201	20,636	19,512	19,899	19,359
Military Construction	7,576	5,671	4,908	3,871	5,265	3,311	2,532	4,654	2,327	2,699	1,544
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	182,630	166,330	181,748	180,453	182,861	175,288	167,427	185,997	189,003	188,560	186,709
Percent Real Growth (%)											
Military Personnel	-2.2	-1.8	-0.9	5.7	-2.2	0.6	-0.6	-0.5	4.3	-0.1	-0.9
Operation and Maintenance	-0.8	-1.5	-0.1	2.2	-2.7	-2.1	2.1	4.0	8.8	3.8	8.9
Procurement	-3.1	-24.0	26.3	-5.3	0.7	-6.6	-8.3	32.6	0.1	-5.1	-7.6
RDT&E	2.2	5.3	29.2	-6.0	13.9	-6.2	-15.0	2.2	-5.4	2.0	-2.7
Military Construction	17.8	-25.1	-13.5	-21.1	36.0	-37.1	-23.5	83.8	-50.0	16.0	-42.8
Total Real Growth	-1.1	-8.9	9.3	-0.7	1.3	-4.1	-4.5	11.1	1.6	-0.2	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing							15	59	35	27	
Revolving and Management Funds											
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2016 Constant Dollars											
Military Personnel	56,010	52,675	49,951	46,847	44,852	42,109	39,645	37,336	36,262	35,998	35,751
Operation and Maintenance	51,363	46,252	45,348	43,126	40,566	41,330	39,455	39,818	38,516	39,278	41,403
Procurement	39,754	34,935	31,422	29,385	24,741	23,437	26,114	30,840	30,596	28,987	31,109
RDT&E	16,432	14,393	14,257	14,316	12,852	12,447	12,395	12,447	12,689	12,008	12,589
Military Construction	1,368	1,308	1,306	1,217	1,200	1,390	1,760	2,240	1,404	1,282	1,369
Family Housing											
Revolving and Management Funds							53	193	106	75	
Total Constant Dollars	164,928	149,563	142,286	134,891	124,212	120,713	119,422	122,874	119,573	117,629	122,221
Percent Real Growth (%)											
Military Personnel	-3.1	-6.0	-5.2	-6.2	-4.3	-6.1	-5.9	-5.8	-2.9	-0.7	-0.7
Operation and Maintenance	-8.3	-9.9	-2.0	-4.9	-5.9	1.9	-4.5	0.9	-3.3	2.0	5.4
Procurement	-23.5	-12.1	-10.1	-6.5	-15.8	-5.3	11.4	18.1	-0.8	-5.3	7.3
RDT&E	-15.1	-12.4	-0.9	0.4	-10.2	-3.2	-0.4	0.4	1.9	-5.4	4.8
Military Construction	-11.4	-4.4	-0.2	-6.9	-1.3	15.8	26.6	27.3	-37.3	-8.7	6.8
Total Real Growth	-11.7	-9.3	-4.9	-5.2	-7.9	-2.8	-1.1	2.9	-2.7	-1.6	3.9

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2016 Constant Dollars											
Military Personnel	36,802	37,341	38,145	38,356	48,987	49,665	50,031	49,051	48,028	47,019	46,606
Operation and Maintenance	44,025	45,507	47,933	49,449	52,294	51,751	51,188	52,712	54,659	54,233	54,367
Procurement	37,468	49,461	54,924	68,271	73,218	65,631	58,866	47,285	50,183	47,747	37,811
RDT&E	16,373	19,281	22,023	24,571	25,539	24,835	27,269	26,470	24,621	22,105	18,735
Military Construction	2,211	3,425	3,158	3,108	3,190	2,978	2,465	2,470	2,284	2,101	1,755
Family Housing	88	196	1,765	1,596	1,655	1,451	1,553	1,579	1,618	1,439	1,514
Revolving and Management Funds	65	169	332	2,554	1,052	738	254	398	316	181	1,472
Total Constant Dollars	137,031	155,381	168,281	187,905	205,935	197,048	191,626	179,965	181,709	174,824	162,261
Percent Real Growth (%)											
Military Personnel	2.9	1.5	2.2	0.6	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.9
Operation and Maintenance	6.3	3.4	5.3	3.2	5.8	-1.0	-1.1	3.0	3.7	-0.8	0.2
Procurement	20.4	32.0	11.0	24.3	7.2	-10.4	-10.3	-19.7	6.1	-4.9	-20.8
RDT&E	30.1	17.8	14.2	11.6	3.9	-2.8	9.8	-2.9	-7.0	-10.2	-15.2
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.6	-17.2	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.1	13.4	8.3	11.7	9.6	-4.3	-2.8	-6.1	1.0	-3.8	-7.2

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2016 Constant Dollars											
Military Personnel	42,545	38,516	33,799	35,642	34,298	33,174	31,635	31,104	30,909	31,088	34,586
Operation and Maintenance	43,655	41,939	43,997	43,408	40,377	38,259	40,256	42,507	42,220	43,819	49,135
Procurement	35,473	31,763	25,384	22,582	23,367	19,979	21,057	24,710	25,313	29,165	30,596
RDT&E	20,024	19,203	17,972	16,744	17,711	19,626	19,692	18,691	19,447	18,841	18,841
Military Construction	1,835	1,534	2,308	1,546	1,807	2,198	2,162	1,900	1,645	1,854	2,327
Family Housing	1,704	1,755	1,457	1,633	1,620	1,584	1,543	1,457	1,576	1,442	1,718
Revolving and Management Funds			17	7		42	45	42	37	16	44
Total Constant Dollars	145,236	134,709	124,933	121,563	119,179	114,862	116,390	120,410	121,149	126,225	137,247
Percent Real Growth (%)											
Military Personnel	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.6	-1.7	-0.6	0.6	11.3
Operation and Maintenance	-19.7	-3.9	4.9	-1.3	-7.0	-5.2	5.2	5.6	-0.7	3.8	12.1
Procurement	-6.2	-10.5	-20.1	-11.0	3.5	-14.5	5.4	17.4	2.4	15.2	4.9
RDT&E	6.9	-4.1	-6.4	-6.8	5.8	10.8	0.3	-5.1	4.0	-3.1	0.0
Military Construction	4.5	-16.4	50.5	-33.0	16.9	21.6	-1.6	-12.1	-13.4	12.7	25.5
Total Real Growth	-10.5	-7.2	-7.3	-2.7	-2.0	-3.6	1.3	3.5	0.6	4.2	8.7

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds	24			312	44	608	76	927	84	77	55
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
FY 2016 Constant Dollars											
Military Personnel	38,885	39,291	39,023	38,744	38,757	37,682	37,666	38,772	38,873	38,723	36,941
Operation and Maintenance	60,975	53,903	52,104	56,146	57,010	58,422	62,666	61,653	62,943	60,590	53,192
Procurement	40,264	40,164	43,614	42,271	46,071	49,841	48,746	45,625	45,627	43,749	36,183
RDT&E	24,236	25,280	24,858	26,189	28,211	29,757	29,848	30,707	29,606	28,291	24,252
Military Construction	2,074	2,287	1,791	2,742	2,735	3,537	3,483	3,652	1,939	1,672	546
Family Housing	2,033	1,919	2,091	2,569	2,349	1,251	1,262	692	767	754	675
Revolving and Management Funds	31			370	51	686	85	1,083	91	82	58
Total Constant Dollars	168,499	162,845	163,480	169,031	175,183	181,177	183,754	182,185	179,845	173,861	151,847
Percent Real Growth (%)											
Military Personnel	12.4	1.0	-0.7	-0.7	0.0	-2.8	0.0	2.9	0.3	-0.4	-4.6
Operation and Maintenance	24.1	-11.6	-3.3	7.8	1.5	2.5	7.3	-1.6	2.1	-3.7	-12.2
Procurement	31.6	-0.2	8.6	-3.1	9.0	8.2	-2.2	-6.4	0.0	-4.1	-17.3
RDT&E	28.6	4.3	-1.7	5.4	7.7	5.5	0.3	2.9	-3.6	-4.4	-14.3
Military Construction	-10.9	10.2	-21.7	53.1	-0.2	29.3	-1.5	4.9	-46.9	-13.7	-67.3
Total Real Growth	22.8	-3.4	0.4	3.4	3.6	3.4	1.4	-0.9	-1.3	-3.3	-12.7

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,877	34,519	34,358	34,577	35,052	35,525	36,125
Operation and Maintenance	55,691	54,479	48,581	50,088	50,564	50,651	51,260
Procurement	34,977	38,578	41,260	41,967	42,338	42,717	44,025
RDT&E	23,824	23,645	26,474	28,476	29,705	30,500	29,745
Military Construction	1,410	1,220	1,657	1,633	1,482	1,067	1,004
Family Housing	470	328	492	397	399	398	406
Revolving and Management Funds	144	67	63	64	65	66	69
Total Current Dollars	152,392	152,835	152,884	157,202	159,605	160,925	162,634
FY 2016 Constant Dollars							
Military Personnel	36,834	35,018	34,358	34,046	33,926	33,788	33,718
Operation and Maintenance	56,739	54,946	48,581	49,438	49,085	48,335	48,057
Procurement	36,176	39,265	41,260	41,185	40,750	40,307	40,726
RDT&E	24,588	24,042	26,474	27,963	28,618	28,814	27,554
Military Construction	1,462	1,243	1,657	1,601	1,425	1,006	927
Family Housing	482	329	492	390	385	377	377
Revolving and Management Funds	148	68	63	63	63	63	64
Total Constant Dollars	156,428	154,912	152,884	154,686	154,251	152,690	151,423
Percent Real Growth (%)							
Military Personnel	-0.3	-4.9	-1.9	-0.9	-0.4	-0.4	-0.2
Operation and Maintenance	6.7	-3.2	-11.6	1.8	-0.7	-1.5	-0.6
Procurement	0.0	8.5	5.1	-0.2	-1.1	-1.1	1.0
RDT&E	1.4	-2.2	10.1	5.6	2.3	0.7	-4.4
Military Construction	167.5	-15.0	33.4	-3.4	-11.0	-29.4	-7.8
Total Real Growth	3.0	-1.0	-1.3	1.2	-0.3	-1.0	-0.8

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds			101	267	155	120		150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2016 Constant Dollars											
Military Personnel	34,066	38,722	36,541	71,049	86,503	85,998	79,745	72,264	61,930	62,051	55,555
Operation and Maintenance	23,171	26,378	23,939	58,820	65,838	51,063	48,355	33,363	32,895	34,116	34,031
Procurement	402	3,646	2,649	63,184	69,788	33,172	24,737				
RDT&E	1,149	1,232	1,232	3,510	4,375	5,571	5,280	3,927	4,938	4,397	4,738
Military Construction	1,002	194	945	4,281	8,113	5,316	268	332	398	380	2,642
Family Housing											
Revolving and Management Funds			836	2,020	1,210	927		1,109			
Trust, Receipts, and Other	-2,743	-1,458	-596	-552	-577	-602	-725	-909	-930	-752	502
Total Constant Dollars	57,048	68,714	65,547	202,311	235,251	181,445	157,660	110,086	99,232	100,192	97,468
Percent Real Growth (%)											
Military Personnel		13.7	-5.6	94.4	21.8	-0.6	-7.3	-9.4	-14.3	0.2	-10.5
Operation and Maintenance		13.8	-9.2	145.7	11.9	-22.4	-5.3	-31.0	-1.4	3.7	-0.2
Procurement		807.0	-27.3	2,285.0	10.5	-52.5	-25.4				
RDT&E		7.2	0.0	184.8	24.7	27.3	-5.2	-25.6	25.7	-10.9	7.7
Military Construction		-80.6	387.1	353.0	89.5	-34.5	-95.0	24.0	19.8	-4.6	595.1
Total Real Growth		20.4	-4.6	208.7	16.3	-22.9	-13.1	-30.2	-9.9	1.0	-2.7

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2016 Constant Dollars											
Military Personnel	53,208	53,062	53,014	59,632	57,634	57,826	58,268	63,385	77,736	83,480	84,658
Operation and Maintenance	32,775	31,481	31,298	33,909	31,500	30,487	30,359	38,219	51,956	56,142	53,235
Procurement	8,288	9,106	9,767	16,484	16,345	18,651	11,367	26,396	33,177	36,685	31,607
RDT&E	8,208	7,872	8,177	9,327	9,198	9,526	9,240	9,350	9,850	9,289	9,228
Military Construction	1,747	2,172	1,307	1,185	1,190	1,464	2,309	5,760	2,359	2,667	2,915
Family Housing											
Revolving and Management Funds								1,435	2,775	1,303	565
Trust, Receipts, and Other	261	379	88	134	-146	-247	-300	-606	-379	-380	-363
Total Constant Dollars	104,487	104,073	103,651	120,671	115,721	117,707	111,242	143,939	177,474	189,187	181,846
Percent Real Growth (%)											
Military Personnel	-4.2	-0.3	-0.1	12.5	-3.4	0.3	0.8	8.8	22.6	7.4	1.4
Operation and Maintenance	-3.7	-4.0	-0.6	8.3	-7.1	-3.2	-0.4	25.9	35.9	8.1	-5.2
Procurement	0.0	9.9	7.3	68.8	-0.8	14.1	-39.1	132.2	25.7	10.6	-13.8
RDT&E	73.2	-4.1	3.9	14.1	-1.4	3.6	-3.0	1.2	5.4	-5.7	-0.7
Military Construction	-33.9	24.3	-39.8	-9.3	0.4	23.0	57.7	149.5	-59.0	13.1	9.3
Total Real Growth	7.2	-0.4	-0.4	16.4	-4.1	1.7	-5.5	29.4	23.3	6.6	-3.9

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds							20	100	100	176	204
Trust, Receipts, and Other	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2016 Constant Dollars											
Military Personnel	80,758	74,573	62,310	54,767	52,064	50,645	49,643	49,192	48,165	48,023	48,537
Operation and Maintenance	47,699	41,311	39,878	38,176	34,953	32,698	33,542	34,638	33,924	35,208	35,752
Procurement	22,788	13,336	14,869	11,717	10,081	8,230	9,940	14,038	15,182	15,931	15,453
RDT&E	8,942	8,486	8,794	8,347	7,914	6,741	6,673	7,381	7,178	7,113	7,108
Military Construction	1,649	3,074	2,556	1,949	2,256	2,386	2,693	2,116	1,755	2,099	2,026
Family Housing											
Revolving and Management Funds							71	329	307	496	519
Trust, Receipts, and Other	-247	-226	-211	-207	-203	-182	-309	-170	-497	-640	-771
Total Constant Dollars	161,589	140,554	128,196	114,748	107,065	100,517	102,253	107,524	106,014	108,228	108,625
Percent Real Growth (%)											
Military Personnel	-4.6	-7.7	-16.4	-12.1	-4.9	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
Operation and Maintenance	-10.4	-13.4	-3.5	-4.3	-8.4	-6.5	2.6	3.3	-2.1	3.8	1.5
Procurement	-27.9	-41.5	11.5	-21.2	-14.0	-18.4	20.8	41.2	8.1	4.9	-3.0
RDT&E	-3.1	-5.1	3.6	-5.1	-5.2	-14.8	-1.0	10.6	-2.8	-0.9	-0.1
Military Construction	-43.4	86.4	-16.9	-23.8	15.8	5.8	12.9	-21.4	-17.0	19.6	-3.4
Total Real Growth	-11.1	-13.0	-8.8	-10.5	-6.7	-6.1	1.7	5.2	-1.4	2.1	0.4

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2016 Constant Dollars											
Military Personnel	49,883	50,640	50,769	51,513	65,500	63,494	66,272	66,139	65,366	64,798	67,090
Operation and Maintenance	38,114	42,128	42,628	44,746	46,490	45,166	48,332	48,034	48,114	48,835	66,075
Procurement	23,287	29,305	32,082	33,743	36,489	32,620	27,028	25,609	24,408	22,595	17,012
RDT&E	7,263	8,034	8,309	8,707	8,818	9,129	8,878	8,660	9,047	8,933	9,290
Military Construction	2,228	2,426	2,281	2,753	3,512	3,268	2,723	2,641	2,488	1,786	1,800
Family Housing			2,172	2,506	2,607	2,600	2,863	2,816	2,622	2,372	2,419
Revolving and Management Funds	589	624	795	770	990	2,178	200	341	494	109	1,200
Trust, Receipts, and Other	-714	-414	-214	-527	-298	-515	-337	-554	-441	-539	-587
Total Constant Dollars	120,650	132,743	138,822	144,211	164,109	157,940	155,959	153,686	152,098	148,889	164,300
Percent Real Growth (%)											
Military Personnel	2.8	1.5	0.3	1.5	27.2	-3.1	4.4	-0.2	-1.2	-0.9	3.5
Operation and Maintenance	6.6	10.5	1.2	5.0	3.9	-2.8	7.0	-0.6	0.2	1.5	35.3
Procurement	50.7	25.8	9.5	5.2	8.1	-10.6	-17.1	-5.2	-4.7	-7.4	-24.7
RDT&E	2.2	10.6	3.4	4.8	1.3	3.5	-2.7	-2.5	4.5	-1.3	4.0
Military Construction	10.0	8.9	-6.0	20.7	27.6	-6.9	-16.7	-3.0	-5.8	-28.2	0.8
Total Real Growth	11.1	10.0	4.6	3.9	13.8	-3.8	-1.3	-1.5	-1.0	-2.1	10.4

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds						146	1	9	374	822	234
Trust, Receipts, and Other	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2016 Constant Dollars											
Military Personnel	63,067	54,423	50,186	48,364	45,842	45,235	43,189	42,686	42,617	43,037	45,166
Operation and Maintenance	42,936	35,259	34,700	36,960	37,329	35,235	34,329	35,807	37,554	36,258	41,890
Procurement	13,122	11,758	10,345	10,214	11,602	12,201	10,136	12,936	14,059	15,659	15,104
RDT&E	10,085	9,422	8,367	8,195	7,019	7,201	7,182	7,117	7,307	8,361	9,231
Military Construction	1,838	1,098	1,980	1,209	2,232	1,706	1,920	1,733	1,997	2,180	3,269
Family Housing	2,361	2,308	1,924	1,735	2,038	1,916	1,801	1,711	1,561	1,596	1,795
Revolving and Management Funds						200	1	13	498	1,074	303
Trust, Receipts, and Other	-353	-379	-333	-461	-579	-654	-170	-263	-152	-189	-232
Total Constant Dollars	133,057	113,888	107,169	106,217	105,483	103,039	98,387	101,738	105,441	107,976	116,527
Percent Real Growth (%)											
Military Personnel	-6.0	-13.7	-7.8	-3.6	-5.2	-1.3	-4.5	-1.2	-0.2	1.0	4.9
Operation and Maintenance	-35.0	-17.9	-1.6	6.5	1.0	-5.6	-2.6	4.3	4.9	-3.5	15.5
Procurement	-22.9	-10.4	-12.0	-1.3	13.6	5.2	-16.9	27.6	8.7	11.4	-3.5
RDT&E	8.6	-6.6	-11.2	-2.1	-14.4	2.6	-0.3	-0.9	2.7	14.4	10.4
Military Construction	2.1	-40.3	80.4	-39.0	84.7	-23.6	12.5	-9.7	15.2	9.2	49.9
Total Real Growth	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	7.9

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418		-380	2,369
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
FY 2016 Constant Dollars											
Military Personnel	59,874	65,166	64,622	67,303	68,023	71,415	75,713	77,325	75,580	72,753	67,616
Operation and Maintenance	65,863	90,070	71,527	88,635	107,380	108,570	111,736	121,828	122,611	102,143	82,505
Procurement	19,478	19,713	30,636	33,092	56,098	76,427	48,541	44,178	39,467	26,561	19,826
RDT&E	9,707	12,700	12,591	13,717	12,988	14,020	13,391	12,660	10,641	8,812	8,257
Military Construction	2,709	2,334	4,275	4,909	8,924	11,614	13,231	10,525	7,263	4,200	2,787
Family Housing	1,744	1,675	1,849	1,463	1,445	1,199	1,490	749	657	714	518
Revolving and Management Funds	325	3,323	2,627	544	-221	4,015	-1,051	-458		-403	2,478
Trust, Receipts, and Other	-98	-58	70	-921	-113	-729	-453	-140	-929	885	-890
Total Constant Dollars	159,601	194,924	188,197	208,742	254,523	286,532	262,599	266,667	255,290	215,663	183,096
Percent Real Growth (%)											
Military Personnel	32.6	8.8	-0.8	4.1	1.1	5.0	6.0	2.1	-2.3	-3.7	-7.1
Operation and Maintenance	57.2	36.8	-20.6	23.9	21.1	1.1	2.9	9.0	0.6	-16.7	-19.2
Procurement	29.0	1.2	55.4	8.0	69.5	36.2	-36.5	-9.0	-10.7	-32.7	-25.4
RDT&E	5.2	30.8	-0.9	8.9	-5.3	8.0	-4.5	-5.5	-15.9	-17.2	-6.3
Military Construction	-17.1	-13.8	83.1	14.8	81.8	30.1	13.9	-20.5	-31.0	-42.2	-33.6
Total Real Growth	37.0	22.1	-3.5	10.9	21.9	12.6	-8.4	1.5	-4.3	-15.5	-15.1

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,968	59,668	56,330	56,383	56,167	56,678	57,871
Operation and Maintenance	76,910	64,143	44,729	47,226	48,879	49,270	49,896
Procurement	18,161	16,050	16,850	17,344	19,005	19,041	19,827
RDT&E	7,083	6,804	6,925	6,933	6,741	6,477	6,115
Military Construction	1,679	1,007	1,084	1,021	878	846	865
Family Housing	540	430	493	672	444	612	423
Revolving and Management Funds	175	239	50	56	34	18	27
Trust, Receipts, and Other	-474	-107	-105	-107	-107	-107	-107
Total Current Dollars	166,044	148,234	126,355	129,528	132,041	132,834	134,917
FY 2016 Constant Dollars							
Military Personnel	63,643	60,544	56,330	55,512	54,353	53,893	53,996
Operation and Maintenance	79,160	65,018	44,729	46,498	47,298	46,838	46,567
Procurement	18,812	16,347	16,850	17,014	18,279	17,955	18,330
RDT&E	7,299	6,915	6,925	6,815	6,509	6,143	5,695
Military Construction	1,730	1,022	1,084	1,005	851	806	810
Family Housing	558	437	493	659	428	578	392
Revolving and Management Funds	181	243	50	55	33	17	25
Trust, Receipts, and Other	-488	-109	-105	-105	-103	-101	-99
Total Constant Dollars	170,894	150,415	126,355	127,454	127,648	126,129	125,715
Percent Real Growth (%)							
Military Personnel	-5.9	-4.9	-7.0	-1.5	-2.1	-0.8	0.2
Operation and Maintenance	-4.1	-17.9	-31.2	4.0	1.7	-1.0	-0.6
Procurement	-5.1	-13.1	3.1	1.0	7.4	-1.8	2.1
RDT&E	-11.6	-5.3	0.1	-1.6	-4.5	-5.6	-7.3
Military Construction	-37.9	-40.9	6.1	-7.3	-15.3	-5.3	0.5
Total Real Growth	-6.7	-12.0	-16.0	0.9	0.2	-1.2	-0.3

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2016 Constant Dollars											
Military Personnel	30,011	29,451	29,383	40,310	54,976	56,020	54,309	49,850	49,126	49,873	45,736
Operation and Maintenance	23,099	24,085	21,195	38,909	42,085	39,204	34,771	31,570	30,853	30,551	30,095
Procurement	14,696	8,511	9,323	52,334	77,486	48,471	29,216	35,004	29,235	33,640	36,955
RDT&E	1,929		2,371	4,227	4,927	4,887	5,187	5,878	5,783	6,097	6,518
Military Construction	861	495	517	3,839	6,547	3,255	220	915	3,292	1,253	1,853
Family Housing											
Revolving and Management Funds			542	1,937	4,023	1,081	785	3,466			
Trust, Receipts, and Other	-3,110	-1,651	-621	-409	-381	-433	-733	-909	-930	-752	496
Total Constant Dollars	67,485	60,891	62,710	141,146	189,663	152,485	123,755	125,773	117,359	120,662	121,653
Percent Real Growth (%)											
Military Personnel		-1.9	-0.2	37.2	36.4	1.9	-3.1	-8.2	-1.5	1.5	-8.3
Operation and Maintenance		4.3	-12.0	83.6	8.2	-6.8	-11.3	-9.2	-2.3	-1.0	-1.5
Procurement		-42.1	9.5	461.4	48.1	-37.4	-39.7	19.8	-16.5	15.1	9.9
RDT&E		0.0	0.0	78.2	16.6	-0.8	6.1	13.3	-1.6	5.4	6.9
Military Construction		-42.5	4.5	642.3	70.5	-50.3	-93.2	315.4	259.8	-61.9	47.9
Total Real Growth		-9.8	3.0	125.1	34.4	-19.6	-18.8	1.6	-6.7	2.8	0.8

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2016 Constant Dollars											
Military Personnel	44,816	44,060	44,000	46,646	47,024	47,167	48,204	51,928	55,949	57,497	58,086
Operation and Maintenance	29,568	28,352	27,614	29,795	28,460	28,854	30,009	34,731	39,861	41,311	41,919
Procurement	39,830	31,821	44,665	60,124	60,451	49,578	43,531	49,919	52,556	47,108	38,683
RDT&E	11,005	10,784	9,762	9,399	10,620	10,864	9,522	10,373	12,091	11,538	12,665
Military Construction	2,106	1,495	1,166	1,035	1,144	1,339	1,730	3,800	1,605	2,880	1,621
Family Housing											
Revolving and Management Funds				1,074	6			969	1,080		1,709
Trust, Receipts, and Other	459	527	120	191	-203	-342	-375	-394	-262	-197	-209
Total Constant Dollars	127,784	117,039	127,327	148,264	147,501	137,460	132,620	151,327	162,881	160,138	154,475
Percent Real Growth (%)											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.7	2.8	1.0
Operation and Maintenance	-1.7	-4.1	-2.6	7.9	-4.5	1.4	4.0	15.7	14.8	3.6	1.5
Procurement	7.8	-20.1	40.4	34.6	0.5	-18.0	-12.2	14.7	5.3	-10.4	-17.9
RDT&E	68.8	-2.0	-9.5	-3.7	13.0	2.3	-12.4	8.9	16.6	-4.6	9.8
Military Construction	13.6	-29.0	-22.1	-11.2	10.6	17.0	29.2	119.7	-57.8	79.5	-43.7
Total Real Growth	5.0	-8.4	8.8	16.4	-0.5	-6.8	-3.5	14.1	7.6	-1.7	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2016 Constant Dollars											
Military Personnel	55,866	50,008	46,395	45,262	43,397	42,226	40,840	40,022	39,372	38,915	39,032
Operation and Maintenance	38,267	34,239	35,023	34,298	37,261	38,992	39,444	42,296	43,742	45,338	47,275
Procurement	41,145	37,915	42,540	40,279	35,546	30,505	33,377	41,837	41,328	37,983	37,986
RDT&E	12,381	11,471	11,777	11,750	11,244	11,444	11,201	12,152	12,056	11,755	10,940
Military Construction	1,580	1,459	1,604	2,100	2,223	2,021	2,376	1,731	1,341	1,923	1,412
Family Housing											
Revolving and Management Funds	24						43	126	99	708	607
Trust, Receipts, and Other	-181	-153	-161	-158	-168	-154	-161	-95	-58	-267	-273
Total Constant Dollars	149,082	134,938	137,177	133,530	129,503	125,035	127,121	138,068	137,880	136,356	136,980
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-7.2	-2.4	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-8.7	-10.5	2.3	-2.1	8.6	4.6	1.2	7.2	3.4	3.6	4.3
Procurement	6.4	-7.9	12.2	-5.3	-11.8	-14.2	9.4	25.3	-1.2	-8.1	0.0
RDT&E	-2.2	-7.4	2.7	-0.2	-4.3	1.8	-2.1	8.5	-0.8	-2.5	-6.9
Military Construction	-2.5	-7.7	10.0	30.9	5.9	-9.1	17.6	-27.1	-22.5	43.4	-26.6
Total Real Growth	-3.5	-9.5	1.7	-2.7	-3.0	-3.4	1.7	8.6	-0.1	-1.1	0.5

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2016 Constant Dollars											
Military Personnel	40,901	41,735	43,139	43,552	55,239	54,505	57,844	57,600	58,064	57,769	57,885
Operation and Maintenance	51,042	53,839	56,299	58,314	63,606	59,375	58,337	58,139	57,996	55,810	59,434
Procurement	45,020	54,735	70,579	60,735	63,730	61,164	54,159	60,548	50,586	54,389	48,465
RDT&E	11,080	12,297	12,388	14,894	17,515	17,729	16,722	16,324	15,500	15,189	13,977
Military Construction	1,820	3,110	2,260	2,494	3,044	3,080	2,513	2,526	2,724	1,923	1,914
Family Housing			1,508	1,206	1,258	1,175	1,260	1,322	1,339	1,286	1,335
Revolving and Management Funds	1,348	1,352	754	1,790	7,204	5,032	1,081	581	312	-838	372
Trust, Receipts, and Other	-277	-139	-210	-328	54	-327	-284	-153	35	-261	-290
Total Constant Dollars	150,933	166,928	186,717	182,658	211,649	201,732	191,632	196,886	186,557	185,268	183,091
Percent Real Growth (%)											
Military Personnel	4.8	2.0	3.4	1.0	26.8	-1.3	6.1	-0.4	0.8	-0.5	0.2
Operation and Maintenance	8.0	5.5	4.6	3.6	9.1	-6.7	-1.7	-0.3	-0.2	-3.8	6.5
Procurement	18.5	21.6	28.9	-13.9	4.9	-4.0	-11.5	11.8	-16.5	7.5	-10.9
RDT&E	1.3	11.0	0.7	20.2	17.6	1.2	-5.7	-2.4	-5.0	-2.0	-8.0
Military Construction	28.9	70.9	-27.3	10.4	22.1	1.2	-18.4	0.5	7.8	-29.4	-0.5
Total Real Growth	10.2	10.6	11.9	-2.2	15.9	-4.7	-5.0	2.7	-5.2	-0.7	-1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2016 Constant Dollars											
Military Personnel	55,967	51,991	48,722	45,857	43,726	42,752	40,449	39,418	39,292	39,705	41,925
Operation and Maintenance	48,856	43,233	40,720	42,403	41,291	39,224	40,267	41,790	41,746	41,672	45,997
Procurement	40,057	29,116	23,427	24,752	22,373	23,916	26,903	28,174	30,970	34,682	31,583
RDT&E	11,473	13,624	12,116	12,403	11,987	11,097	10,878	12,354	12,186	12,693	14,861
Military Construction	1,485	627	2,005	615	4,341	2,721	2,382	900	1,334	1,884	1,791
Family Housing	1,510	1,561	1,615	1,739	2,226	2,127	1,908	1,663	1,592	1,742	1,612
Revolving and Management Funds		3,641	2,237	-714	1,439	2,537	1,477	827	1,702	1,516	2,084
Trust, Receipts, and Other	-319	-301	-226	-924	509	-159	-1,857	72	-440	-211	-228
Total Constant Dollars	159,030	143,491	130,615	126,131	127,891	124,214	122,407	125,198	128,381	133,684	139,624
Percent Real Growth (%)											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.2	-5.4	-2.5	-0.3	1.1	5.6
Operation and Maintenance	-17.8	-11.5	-5.8	4.1	-2.6	-5.0	2.7	3.8	-0.1	-0.2	10.4
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	12.0	-8.9
RDT&E	-17.9	18.7	-11.1	2.4	-3.4	-7.4	-2.0	13.6	-1.4	4.2	17.1
Military Construction	-22.4	-57.8	219.9	-69.3	605.3	-37.3	-12.5	-62.2	48.3	41.3	-5.0
Total Real Growth	-13.1	-9.8	-9.0	-3.4	1.4	-2.9	-1.5	2.3	2.5	4.1	4.4

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
FY 2016 Constant Dollars											
Military Personnel	49,152	48,481	49,257	49,584	49,038	49,585	50,516	51,244	51,092	50,557	48,074
Operation and Maintenance	58,847	51,565	48,939	53,028	54,424	56,767	58,810	60,358	62,275	61,042	59,650
Procurement	34,477	37,063	38,801	43,394	46,334	53,912	47,119	52,925	50,818	49,229	42,260
RDT&E	17,480	18,599	20,463	22,339	22,590	20,694	21,934	21,684	19,174	18,616	15,838
Military Construction	2,146	1,715	1,643	2,124	2,615	3,840	5,462	4,779	4,123	2,606	1,807
Family Housing	1,549	1,250	863	970	734	767	844	565	596	498	444
Revolving and Management Funds	2,161	1,580	2,759	1,426	424	2,262	2,216	587	1,599	1,646	882
Trust, Receipts, and Other	-268	409	112	-197	-261	136	-330	-106	66	-215	-70
Total Constant Dollars	165,542	160,661	162,836	172,668	175,898	187,964	186,571	192,037	189,743	183,980	168,884
Percent Real Growth (%)											
Military Personnel	17.2	-1.4	1.6	0.7	-1.1	1.1	1.9	1.4	-0.3	-1.0	-4.9
Operation and Maintenance	27.9	-12.4	-5.1	8.4	2.6	4.3	3.6	2.6	3.2	-2.0	-2.3
Procurement	9.2	7.5	4.7	11.8	6.8	16.4	-12.6	12.3	-4.0	-3.1	-14.2
RDT&E	17.6	6.4	10.0	9.2	1.1	-8.4	6.0	-1.1	-11.6	-2.9	-14.9
Military Construction	19.8	-20.1	-4.2	29.3	23.1	46.8	42.3	-12.5	-13.7	-36.8	-30.6
Total Real Growth	18.6	-2.9	1.4	6.0	1.9	6.9	-0.7	2.9	-1.2	-3.0	-8.2

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,993	45,807	46,047	46,334	47,376	48,660	49,944
Operation and Maintenance	55,875	53,502	50,001	49,786	50,513	52,033	52,859
Procurement	42,222	42,349	44,348	47,976	49,686	50,816	50,160
RDT&E	15,029	16,507	17,886	17,006	15,067	13,606	12,589
Military Construction	1,791	1,250	1,862	1,645	1,460	1,346	980
Family Housing	453	370	370	467	488	514	687
Revolving and Management Funds	2,792	485	474	450	442	460	470
Trust, Receipts, and Other	-205	-286	-287	-286	-286	-286	-286
Total Current Dollars	163,950	159,983	160,700	163,379	164,747	167,150	167,403
FY 2016 Constant Dollars							
Military Personnel	47,230	46,472	46,047	45,617	45,843	46,263	46,591
Operation and Maintenance	57,219	53,923	50,001	49,126	49,017	49,617	49,508
Procurement	43,755	43,137	44,348	47,061	47,789	47,918	46,371
RDT&E	15,487	16,773	17,886	16,718	14,553	12,911	11,731
Military Construction	1,858	1,273	1,862	1,613	1,404	1,269	906
Family Housing	468	377	370	458	471	486	636
Revolving and Management Funds	2,880	494	474	442	425	435	435
Trust, Receipts, and Other	-211	-290	-287	-281	-275	-270	-265
Total Constant Dollars	168,686	162,159	160,700	160,754	159,227	158,627	155,913
Percent Real Growth (%)							
Military Personnel	-1.8	-1.6	-0.9	-0.9	0.5	0.9	0.7
Operation and Maintenance	-4.1	-5.8	-7.3	-1.8	-0.2	1.2	-0.2
Procurement	3.5	-1.4	2.8	6.1	1.5	0.3	-3.2
RDT&E	-2.2	8.3	6.6	-6.5	-12.9	-11.3	-9.1
Military Construction	2.8	-31.5	46.2	-13.4	-13.0	-9.6	-28.6
Total Real Growth	-0.1	-3.9	-0.9	0.0	-1.0	-0.4	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2016 Constant Dollars											
Military Personnel	21,664	23,837	24,759	34,441	53,171	56,104	55,224	57,073	58,432	59,123	57,269
Operation and Maintenance	17,743	14,730	17,614	40,793	46,192	41,395	40,651	37,100	43,116	43,982	45,220
Procurement	22,271	4,782	22,759	73,594	116,372	101,185	31,597	25,517	41,298	44,684	42,809
RDT&E	1,844	1,286	2,289	4,189	6,932	9,710	9,258	9,948	15,125	20,214	16,986
Military Construction	301	393	1,677	11,716	17,527	9,975	2,312	5,723	5,620	8,702	10,014
Family Housing											
Revolving and Management Funds			17	378	832	772		3,695			489
Trust, Receipts, and Other	-2,205	-1,498	-538	-469	-474	-556	-693	-857	-951	-732	463
Total Constant Dollars	61,618	43,530	68,576	164,642	240,551	218,585	138,349	138,198	162,640	175,973	173,251
Percent Real Growth (%)											
Military Personnel		10.0	3.9	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.1
Operation and Maintenance		-17.0	19.6	131.6	13.2	-10.4	-1.8	-8.7	16.2	2.0	2.8
Procurement		-78.5	376.0	223.4	58.1	-13.1	-68.8	-19.2	61.8	8.2	-4.2
RDT&E		-30.3	78.0	83.0	65.5	40.1	-4.7	7.5	52.0	33.6	-16.0
Military Construction		30.7	326.9	598.8	49.6	-43.1	-76.8	147.5	-1.8	54.8	15.1
Total Real Growth		-29.4	57.5	140.1	46.1	-9.1	-36.7	-0.1	17.7	8.2	-1.5

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2016 Constant Dollars											
Military Personnel	55,753	54,700	54,297	57,590	55,992	56,264	55,737	55,965	58,443	58,377	57,856
Operation and Maintenance	44,754	44,289	44,056	45,214	43,836	42,916	43,820	45,520	49,550	51,365	56,184
Procurement	53,799	49,483	40,031	48,201	51,662	46,122	43,634	55,895	59,070	57,991	48,542
RDT&E	16,601	18,789	22,047	23,661	24,443	23,247	20,436	20,035	19,150	19,792	19,342
Military Construction	5,655	5,615	4,832	3,197	5,241	3,132	2,444	4,234	2,364	2,733	1,443
Family Housing											
Revolving and Management Funds									79	947	2,294
Trust, Receipts, and Other	459	546	120	191	-203	-335	-438	-400	-193	-311	-159
Total Constant Dollars	177,022	173,421	165,382	178,054	180,972	171,345	165,632	181,250	188,463	190,894	185,501
Percent Real Growth (%)											
Military Personnel	-2.6	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.4	4.4	-0.1	-0.9
Operation and Maintenance	-1.0	-1.0	-0.5	2.6	-3.0	-2.1	2.1	3.9	8.9	3.7	9.4
Procurement	25.7	-8.0	-19.1	20.4	7.2	-10.7	-5.4	28.1	5.7	-1.8	-16.3
RDT&E	-2.3	13.2	17.3	7.3	3.3	-4.9	-12.1	-2.0	-4.4	3.4	-2.3
Military Construction	-43.5	-0.7	-14.0	-33.8	64.0	-40.2	-22.0	73.3	-44.2	15.6	-47.2
Total Real Growth	2.2	-2.0	-4.6	7.7	1.6	-5.3	-3.3	9.4	4.0	1.3	-2.8

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds						126	15	59	287	196	443
Trust, Receipts, and Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2016 Constant Dollars											
Military Personnel	56,012	52,679	49,747	46,912	44,901	42,178	39,645	37,432	36,340	36,010	35,687
Operation and Maintenance	51,363	46,361	44,198	41,963	40,653	41,299	39,455	39,826	38,299	39,324	41,247
Procurement	36,654	32,147	30,277	27,130	24,559	22,775	26,270	33,600	29,620	28,948	31,120
RDT&E	16,577	14,319	14,139	14,316	12,885	12,418	12,397	12,253	12,523	12,105	12,722
Military Construction	1,508	1,379	1,327	1,097	953	1,590	1,803	2,390	1,211	1,287	1,409
Family Housing											
Revolving and Management Funds						481	53	193	881	553	1,128
Trust, Receipts, and Other	-136	-103	-234	-93	-114	-277	-42	-106	-94	-407	-677
Total Constant Dollars	161,979	146,783	139,455	131,325	123,837	120,464	119,581	125,588	118,779	117,818	122,635
Percent Real Growth (%)											
Military Personnel	-3.2	-6.0	-5.6	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
Operation and Maintenance	-8.6	-9.7	-4.7	-5.1	-3.1	1.6	-4.5	0.9	-3.8	2.7	4.9
Procurement	-24.5	-12.3	-5.8	-10.4	-9.5	-7.3	15.3	27.9	-11.8	-2.3	7.5
RDT&E	-14.3	-13.6	-1.3	1.3	-10.0	-3.6	-0.2	-1.2	2.2	-3.3	5.1
Military Construction	4.5	-8.5	-3.8	-17.3	-13.1	66.8	13.4	32.5	-49.3	6.3	9.5
Total Real Growth	-12.7	-9.4	-5.0	-5.8	-5.7	-2.7	-0.7	5.0	-5.4	-0.8	4.1

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2016 Constant Dollars											
Military Personnel	37,007	37,369	38,159	38,415	48,792	47,403	49,748	49,053	48,024	47,024	46,665
Operation and Maintenance	44,091	45,525	47,710	49,473	52,136	51,161	50,987	52,313	54,352	53,701	54,430
Procurement	37,953	49,927	56,147	69,949	78,660	69,604	56,402	45,482	50,796	48,020	37,084
RDT&E	16,373	19,237	22,083	24,624	26,256	24,834	27,327	25,750	24,864	22,032	19,227
Military Construction	2,225	3,479	3,391	3,086	3,259	3,168	2,484	2,374	2,344	2,287	1,717
Family Housing			1,878	1,616	1,728	1,516	1,490	1,477	1,576	1,429	1,401
Revolving and Management Funds	1,365	169	332	2,554	1,052	1,403	366	797	316	196	2,606
Trust, Receipts, and Other	-214	-746	-169	-266	-472	-399	-725	-600	-624	-445	-756
Total Constant Dollars	138,800	154,960	169,532	189,451	211,410	198,689	188,079	176,646	181,649	174,245	162,374
Percent Real Growth (%)											
Military Personnel	3.7	1.0	2.1	0.7	27.0	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance	6.9	3.3	4.8	3.7	5.4	-1.9	-0.3	2.6	3.9	-1.2	1.4
Procurement	22.0	31.5	12.5	24.6	12.5	-11.5	-19.0	-19.4	11.7	-5.5	-22.8
RDT&E	28.7	17.5	14.8	11.5	6.6	-5.4	10.0	-5.8	-3.4	-11.4	-12.7
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.3	-2.4	-24.9
Total Real Growth	13.2	11.6	9.4	11.7	11.6	-6.0	-5.3	-6.1	2.8	-4.1	-6.8

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2016 Constant Dollars											
Military Personnel	42,659	38,427	33,849	35,655	34,345	33,195	31,652	31,092	30,933	31,002	34,564
Operation and Maintenance	43,635	40,919	43,973	43,442	40,537	38,167	40,314	42,559	42,161	42,843	49,226
Procurement	35,037	32,204	25,696	23,580	21,878	19,782	20,960	25,017	25,087	29,049	30,126
RDT&E	19,746	19,483	17,745	17,003	17,584	19,525	19,673	18,793	19,425	18,818	18,893
Military Construction	1,809	1,559	2,259	1,168	1,812	2,185	2,117	1,173	1,573	1,860	2,341
Family Housing	1,714	1,825	1,366	1,610	1,610	1,605	1,558	1,491	1,572	1,441	1,809
Revolving and Management Funds						1,083	319	2,038	578	673	379
Trust, Receipts, and Other	-433	-327	-481	-668	-322	-620	-556	-332	-602	-124	-140
Total Constant Dollars	144,167	134,090	124,407	121,790	117,444	114,922	116,037	121,830	120,726	125,563	137,198
Percent Real Growth (%)											
Military Personnel	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.6	-1.8	-0.5	0.2	11.5
Operation and Maintenance	-19.8	-6.2	7.5	-1.2	-6.7	-5.8	5.6	5.6	-0.9	1.6	14.9
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	6.0	19.4	0.3	15.8	3.7
RDT&E	2.7	-1.3	-8.9	-4.2	3.4	11.0	0.8	-4.5	3.4	-3.1	0.4
Military Construction	5.3	-13.8	44.9	-48.3	55.2	20.6	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-11.2	-7.0	-7.2	-2.1	-3.6	-2.1	1.0	5.0	-0.9	4.0	9.3

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
FY 2016 Constant Dollars											
Military Personnel	38,958	39,085	38,723	38,677	38,211	37,430	37,719	38,651	38,864	38,794	37,048
Operation and Maintenance	60,964	53,545	50,217	56,312	56,952	58,370	62,834	61,428	63,157	60,447	53,339
Procurement	39,900	40,286	42,437	42,445	45,678	49,753	49,454	44,552	45,304	43,195	34,613
RDT&E	24,097	25,352	24,945	26,224	28,296	30,079	29,313	30,740	29,670	28,017	23,840
Military Construction	2,070	2,260	1,804	2,571	2,693	3,520	3,481	3,534	1,751	1,534	476
Family Housing	1,990	1,821	2,041	2,471	2,213	1,134	1,216	644	637	518	539
Revolving and Management Funds	40	866	-814	1,483	768	-1,054	279	1,828	91	-50	-28
Trust, Receipts, and Other	-188	-138	-439	-214	-93	-109	-107	-249	-155	-185	-67
Total Constant Dollars	167,830	163,078	158,914	169,969	174,719	179,123	184,189	181,128	179,319	172,270	149,758
Percent Real Growth (%)											
Military Personnel	12.7	0.3	-0.9	-0.1	-1.2	-2.0	0.8	2.5	0.6	-0.2	-4.5
Operation and Maintenance	23.8	-12.2	-6.2	12.1	1.1	2.5	7.6	-2.2	2.8	-4.3	-11.8
Procurement	32.4	1.0	5.3	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.7	-19.9
RDT&E	27.5	5.2	-1.6	5.1	7.9	6.3	-2.5	4.9	-3.5	-5.6	-14.9
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.5	-50.4	-12.4	-69.0
Total Real Growth	22.3	-2.8	-2.6	7.0	2.8	2.5	2.8	-1.7	-1.0	-3.9	-13.1

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,888	34,519	34,358	34,577	35,052	35,525	36,125
Operation and Maintenance	55,992	54,632	48,581	50,088	50,564	50,651	51,260
Procurement	34,390	38,314	41,260	41,967	42,338	42,717	44,025
RDT&E	23,822	24,031	26,474	28,476	29,705	30,500	29,745
Military Construction	1,291	1,178	1,657	1,633	1,482	1,067	1,004
Family Housing	465	328	492	397	399	398	406
Revolving and Management Funds	-597	67	63	64	65	66	69
Trust, Receipts, and Other	-142	-137	-137	-137	-137	-137	-137
Total Current Dollars	151,108	152,932	152,748	157,065	159,468	160,788	162,497
FY 2016 Constant Dollars							
Military Personnel	36,845	35,018	34,358	34,046	33,926	33,788	33,718
Operation and Maintenance	57,049	55,102	48,581	49,438	49,085	48,335	48,057
Procurement	35,567	38,996	41,260	41,185	40,750	40,307	40,726
RDT&E	24,586	24,435	26,474	27,963	28,618	28,814	27,554
Military Construction	1,338	1,201	1,657	1,601	1,425	1,006	927
Family Housing	477	329	492	390	385	377	377
Revolving and Management Funds	-615	68	63	63	63	63	64
Trust, Receipts, and Other	-147	-139	-137	-135	-132	-129	-127
Total Constant Dollars	155,100	155,010	152,748	154,551	154,119	152,561	151,296
Percent Real Growth (%)							
Military Personnel	-0.5	-5.0	-1.9	-0.9	-0.4	-0.4	-0.2
Operation and Maintenance	7.0	-3.4	-11.8	1.8	-0.7	-1.5	-0.6
Procurement	2.8	9.6	5.8	-0.2	-1.1	-1.1	1.0
RDT&E	3.1	-0.6	8.3	5.6	2.3	0.7	-4.4
Military Construction	181.4	-10.3	38.0	-3.4	-11.0	-29.4	-7.8
Total Real Growth	3.6	-0.1	-1.5	1.2	-0.3	-1.0	-0.8

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2016 Constant Dollars											
Military Personnel	35,950	37,660	36,674	63,849	89,099	83,764	79,388	71,434	62,680	61,754	58,583
Operation and Maintenance	25,932	25,048	23,459	37,168	64,773	51,670	46,059	33,437	32,118	32,831	33,240
Procurement	436	2,131	2,517	3,938	32,336	46,085	27,141	8,881	8,579	9,699	8,806
RDT&E	1,138	1,054	1,266	2,399	3,861	4,855	5,353	5,876	5,978	5,636	5,968
Military Construction	648	433	661	810	2,911	4,390	3,149	2,987	3,099	3,205	2,734
Family Housing											
Revolving and Management Funds	573	-524	-1,084	907	-2,149	11	-1,806	-2,556	-2,612	-2,516	-3,537
Trust, Receipts, and Other	-2,743	-1,458	-596	-552	-577	-602	-725	-909	-930	-752	502
Total Constant Dollars	61,934	64,344	62,895	108,519	190,254	190,173	158,559	119,149	108,911	109,856	106,296
Percent Real Growth (%)											
Military Personnel		4.8	-2.6	74.1	39.5	-6.0	-5.2	-10.0	-12.3	-1.5	-5.1
Operation and Maintenance		-3.4	-6.3	58.4	74.3	-20.2	-10.9	-27.4	-3.9	2.2	1.2
Procurement		388.7	18.1	56.5	721.1	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	20.1	89.5	61.0	25.7	10.3	9.8	1.7	-5.7	5.9
Military Construction		-33.2	52.7	22.6	259.5	50.8	-28.3	-5.1	3.7	3.4	-14.7
Total Real Growth		3.9	-2.3	72.5	75.3	0.0	-16.6	-24.9	-8.6	0.9	-3.2

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2016 Constant Dollars											
Military Personnel	54,452	54,342	55,076	61,492	59,042	58,722	58,148	62,326	76,806	82,961	84,881
Operation and Maintenance	33,115	31,512	31,300	33,328	32,833	31,141	30,130	36,610	51,014	55,618	54,030
Procurement	8,427	8,388	9,145	11,715	15,402	14,908	11,248	16,459	26,113	33,524	34,047
RDT&E	6,763	7,452	8,340	8,835	9,273	9,137	9,041	9,212	10,241	8,765	9,033
Military Construction	2,975	1,967	1,857	1,232	1,265	1,625	1,493	2,144	2,743	3,952	2,632
Family Housing											
Revolving and Management Funds	-1,683	-2,021	-1,269	-843	-2,952	-476	-641	968	-322	4,547	-1,907
Trust, Receipts, and Other	261	379	88	134	-146	-247	-300	-606	-306	-407	-352
Total Constant Dollars	104,311	102,020	104,537	115,893	114,716	114,810	109,120	127,113	166,290	188,961	182,364
Percent Real Growth (%)											
Military Personnel	-7.1	-0.2	1.3	11.6	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
Operation and Maintenance	-0.4	-4.8	-0.7	6.5	-1.5	-5.2	-3.2	21.5	39.3	9.0	-2.9
Procurement	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E	13.3	10.2	11.9	5.9	5.0	-1.5	-1.1	1.9	11.2	-14.4	3.1
Military Construction	8.8	-33.9	-5.6	-33.7	2.7	28.5	-8.1	43.5	28.0	44.1	-33.4
Total Real Growth	-1.9	-2.2	2.5	10.9	-1.0	0.1	-5.0	16.5	30.8	13.6	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2016 Constant Dollars											
Military Personnel	81,208	74,079	62,614	53,855	51,760	50,873	49,466	48,749	48,152	47,789	48,413
Operation and Maintenance	48,555	43,379	42,246	37,272	34,972	34,115	33,284	33,443	34,250	34,825	35,604
Procurement	27,780	22,189	19,216	13,792	13,325	10,408	5,134	9,466	10,898	13,776	14,964
RDT&E	9,383	8,408	9,075	9,332	9,949	8,035	6,949	7,173	7,544	7,100	7,289
Military Construction	2,542	2,620	2,122	2,023	3,079	2,421	3,342	2,573	2,351	2,087	2,558
Family Housing											
Revolving and Management Funds	-597	-734	-80	-1,619	56	148	-192	50	-556	307	-137
Trust, Receipts, and Other	-251	-241	-206	-260	-251	-144	-351	-218	-523	-626	-795
Total Constant Dollars	168,618	149,698	134,986	114,395	112,891	105,856	97,633	101,236	102,116	105,259	107,896
Percent Real Growth (%)											
Military Personnel	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.8	1.3
Operation and Maintenance	-10.1	-10.7	-2.6	-11.8	-6.2	-2.5	-2.4	0.5	2.4	1.7	2.2
Procurement	-18.4	-20.1	-13.4	-28.2	-3.4	-21.9	-50.7	84.4	15.1	26.4	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.6	-19.2	-13.5	3.2	5.2	-5.9	2.7
Military Construction	-3.4	3.1	-19.0	-4.6	52.2	-21.4	38.1	-23.0	-8.7	-11.2	22.6
Total Real Growth	-7.5	-11.2	-9.8	-15.3	-1.3	-6.2	-7.8	3.7	0.9	3.1	2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2016 Constant Dollars											
Military Personnel	49,457	50,327	50,616	50,930	65,121	66,024	64,518	65,877	67,204	62,981	66,168
Operation and Maintenance	35,823	40,122	42,007	43,226	44,395	46,434	47,302	50,002	48,675	49,209	60,647
Procurement	16,803	18,856	24,103	26,911	29,032	28,059	28,843	27,658	27,039	23,822	23,384
RDT&E	7,212	7,394	8,019	8,066	8,139	8,156	9,256	8,768	8,977	9,508	9,219
Military Construction	1,981	2,071	2,194	2,143	2,403	3,064	3,792	3,156	2,536	2,140	1,466
Family Housing	1,474	1,680	1,860	2,092	2,303	2,603	2,710	2,772	2,746	2,894	2,495
Revolving and Management Funds	312	43	-43	-188	-304	1,523	870	375	191	-579	-15
Trust, Receipts, and Other	-1,841	-425	-241	-600	-351	-520	-339	-517	-404	-537	-601
Total Constant Dollars	111,222	120,068	128,514	132,581	150,737	155,342	156,953	158,090	156,964	149,438	162,764
Percent Real Growth (%)											
Military Personnel	2.2	1.8	0.6	0.6	27.9	1.4	-2.3	2.1	2.0	-6.3	5.1
Operation and Maintenance	0.6	12.0	4.7	2.9	2.7	4.6	1.9	5.7	-2.7	1.1	23.2
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.1	2.5	8.5	0.6	0.9	0.2	13.5	-5.3	2.4	5.9	-3.0
Military Construction	-22.5	4.5	5.9	-2.3	12.1	27.5	23.8	-16.8	-19.6	-15.6	-31.5
Total Real Growth	3.1	8.0	7.0	3.2	13.7	3.1	1.0	0.7	-0.7	-4.8	8.9

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2016 Constant Dollars											
Military Personnel	63,458	54,333	51,687	48,516	43,919	44,545	42,706	41,878	43,727	41,460	45,521
Operation and Maintenance	45,407	39,815	34,773	36,216	35,344	35,246	33,523	34,212	36,390	36,937	40,286
Procurement	19,866	17,169	12,303	11,165	10,841	11,879	12,051	12,398	12,241	13,673	14,977
RDT&E	9,572	9,667	8,863	7,725	7,309	7,081	6,951	7,052	6,555	7,679	8,601
Military Construction	1,346	1,700	1,474	1,504	1,588	1,897	1,999	1,412	1,407	1,812	1,919
Family Housing	2,404	2,058	1,910	1,796	1,866	1,928	1,771	1,708	1,569	1,496	1,506
Revolving and Management Funds	-137	287	110	52	134	276	-77	-369	166	503	371
Trust, Receipts, and Other	-353	-379	-333	-461	-579	-655	-170	-263	-155	-188	-235
Total Constant Dollars	141,562	124,650	110,787	106,513	100,422	102,197	98,753	98,029	101,899	103,372	112,945
Percent Real Growth (%)											
Military Personnel	-4.1	-14.4	-4.9	-6.1	-9.5	1.4	-4.1	-1.9	4.4	-5.2	9.8
Operation and Maintenance	-25.1	-12.3	-12.7	4.1	-2.4	-0.3	-4.9	2.1	6.4	1.5	9.1
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.8	1.0	-8.3	-12.8	-5.4	-3.1	-1.8	1.5	-7.0	17.1	12.0
Military Construction	-8.1	26.3	-13.3	2.0	5.6	19.4	5.4	-29.4	-0.4	28.9	5.9
Total Real Growth	-13.0	-11.9	-11.1	-3.9	-5.7	1.8	-3.4	-0.7	3.9	1.4	9.3

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
FY 2016 Constant Dollars											
Military Personnel	58,007	62,388	69,721	66,736	67,156	71,083	74,331	76,325	77,550	69,213	66,714
Operation and Maintenance	53,852	72,380	81,265	86,134	91,828	105,127	109,607	110,485	114,228	101,355	87,768
Procurement	16,059	17,221	21,834	26,510	33,202	45,293	52,151	52,192	44,081	38,804	31,023
RDT&E	9,076	10,433	11,811	12,801	13,084	12,638	12,915	11,728	10,757	9,400	8,693
Military Construction	2,486	2,690	2,563	2,990	4,057	6,362	8,833	10,943	9,516	5,955	4,831
Family Housing	1,609	1,629	1,496	1,390	1,334	1,293	793	735	717	654	449
Revolving and Management Funds	-1,307	-773	-246	260	-1,050	-471	285	-758	-797	-445	200
Trust, Receipts, and Other	-94	-58	77	-921	-113	-145	-281	-140	-929	884	-890
Total Constant Dollars	139,690	165,909	188,522	195,900	209,498	241,179	258,633	261,510	255,123	225,821	198,788
Percent Real Growth (%)											
Military Personnel	27.4	7.6	11.8	-4.3	0.6	5.8	4.6	2.7	1.6	-10.8	-3.6
Operation and Maintenance	33.7	34.4	12.3	6.0	6.6	14.5	4.3	0.8	3.4	-11.3	-13.4
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E	5.5	14.9	13.2	8.4	2.2	-3.4	2.2	-9.2	-8.3	-12.6	-7.5
Military Construction	29.6	8.2	-4.7	16.7	35.7	56.8	38.8	23.9	-13.0	-37.4	-18.9
Total Real Growth	23.7	18.8	13.6	3.9	6.9	15.1	7.2	1.1	-2.4	-11.5	-12.0

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	61,492	61,906	56,739	55,921	55,724	56,199	57,349
Operation and Maintenance	70,249	65,308	60,885	54,149	51,668	48,554	49,079
Procurement	23,420	19,458	17,269	17,336	17,625	18,210	18,665
RDT&E	7,966	8,393	8,083	7,455	6,829	6,642	6,372
Military Construction	3,457	3,045	3,529	3,104	2,235	1,759	1,562
Family Housing	440	518	512	508	540	534	538
Revolving and Management Funds	-356	216	323	320	68	-34	-113
Trust, Receipts, and Other	-478	-107	-105	-107	-107	-107	-107
Total Current Dollars	166,190	158,737	147,234	138,686	134,582	131,757	133,345
FY 2016 Constant Dollars							
Military Personnel	63,133	62,807	56,739	55,062	53,934	53,448	53,520
Operation and Maintenance	72,090	66,129	60,885	53,323	50,032	46,205	45,853
Procurement	24,128	19,769	17,269	17,030	16,991	17,210	17,294
RDT&E	8,186	8,518	8,083	7,333	6,603	6,307	5,941
Military Construction	3,556	3,091	3,529	3,052	2,159	1,670	1,456
Family Housing	453	527	512	499	520	505	499
Revolving and Management Funds	-367	220	323	314	66	-32	-105
Trust, Receipts, and Other	-493	-109	-105	-105	-103	-101	-99
Total Constant Dollars	170,686	160,953	147,234	136,509	130,202	125,212	124,359
Percent Real Growth (%)							
Military Personnel	-5.4	-0.5	-9.7	-3.0	-2.0	-0.9	0.1
Operation and Maintenance	-17.9	-8.3	-7.9	-12.4	-6.2	-7.6	-0.8
Procurement	-22.2	-18.1	-12.6	-1.4	-0.2	1.3	0.5
RDT&E	-5.8	4.1	-5.1	-9.3	-10.0	-4.5	-5.8
Military Construction	-26.4	-13.1	14.2	-13.5	-29.3	-22.7	-12.8
Total Real Growth	-14.1	-5.7	-8.5	-7.3	-4.6	-3.8	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2016 Constant Dollars											
Military Personnel	30,025	29,439	29,444	38,137	54,315	55,474	53,255	49,439	48,510	49,504	46,909
Operation and Maintenance	23,183	23,998	21,377	30,600	39,832	39,119	35,234	33,168	30,312	31,803	30,052
Procurement	11,357	10,534	9,510	12,897	26,857	41,851	46,331	33,608	32,461	30,285	33,685
RDT&E	1,953		2,432	3,382	4,759	4,992	5,093	5,334	5,719	5,926	6,406
Military Construction	673	618	721	1,035	3,079	3,907	2,959	1,826	2,058	2,546	2,637
Family Housing											
Revolving and Management Funds			-703	-2,377	3,615	866	-545	-559	-1,460	-594	-813
Trust, Receipts, and Other	-3,110	-1,651	-621	-409	-381	-433	-733	-909	-930	-752	496
Total Constant Dollars	64,080	62,939	62,159	83,265	132,077	145,776	141,594	121,907	116,670	118,718	119,372
Percent Real Growth (%)											
Military Personnel		-1.9	0.0	29.5	42.4	2.1	-4.0	-7.2	-1.9	2.1	-5.2
Operation and Maintenance		3.5	-10.9	43.1	30.2	-1.8	-9.9	-5.9	-8.6	4.9	-5.5
Procurement		-7.2	-9.7	35.6	108.3	55.8	10.7	-27.5	-3.4	-6.7	11.2
RDT&E			0.0	39.0	40.7	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction		-8.2	16.7	43.5	197.4	26.9	-24.3	-38.3	12.7	23.7	3.6
Total Real Growth		-1.8	-1.2	34.0	58.6	10.4	-2.9	-13.9	-4.3	1.8	0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2016 Constant Dollars											
Military Personnel	45,517	44,260	44,184	46,782	47,052	47,956	48,628	51,512	55,359	57,346	58,046
Operation and Maintenance	29,693	28,192	27,052	29,196	28,690	28,653	29,569	33,552	39,823	39,954	41,716
Procurement	36,571	37,181	40,555	44,845	56,627	50,368	40,044	39,334	45,118	52,131	54,492
RDT&E	8,382	10,411	10,028	9,672	10,035	10,968	9,027	9,483	11,480	12,405	12,314
Military Construction	2,276	1,951	1,818	982	1,313	1,268	1,639	2,803	3,135	625	2,426
Family Housing											
Revolving and Management Funds	437	-504	-622	431	-4,730	-1,231	-2,940	1,422	1,182	6,413	-1,919
Trust, Receipts, and Other	459	527	120	191	-203	-342	-375	-394	-263	-196	-210
Total Constant Dollars	123,335	122,016	123,133	132,099	138,785	137,640	125,592	137,712	155,835	168,678	166,865
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
Operation and Maintenance	-1.2	-5.1	-4.0	7.9	-1.7	-0.1	3.2	13.5	18.7	0.3	4.4
Procurement	8.6	1.7	9.1	10.6	26.3	-11.1	-20.5	-1.8	14.7	15.5	4.5
RDT&E	30.9	24.2	-3.7	-3.6	3.8	9.3	-17.7	5.0	21.1	8.1	-0.7
Military Construction	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.3	71.0	11.9	-80.1	288.0
Total Real Growth	3.3	-1.1	0.9	7.3	5.1	-0.8	-8.8	9.7	13.2	8.2	-1.1

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Revolving and Management Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2016 Constant Dollars											
Military Personnel	55,876	50,102	46,368	44,596	42,630	42,281	40,420	39,509	39,157	38,680	38,812
Operation and Maintenance	38,027	35,227	36,069	34,328	35,257	39,419	38,919	40,612	42,186	43,881	46,648
Procurement	48,438	42,160	38,786	36,462	33,659	35,052	32,359	31,739	31,957	37,532	35,386
RDT&E	11,833	12,842	12,380	11,656	11,940	12,049	11,937	11,914	12,158	10,814	11,204
Military Construction	1,825	1,613	1,708	1,871	1,844	2,012	2,445	2,321	1,991	2,183	2,099
Family Housing											
Revolving and Management Funds	-238	835	129	-943	484	-332	-88	322	-190	330	-410
Trust, Receipts, and Other	-185	-150	-159	-162	-168	-156	-162	-187	-79	-299	-297
Total Constant Dollars	155,576	142,630	135,280	127,808	125,647	130,325	125,831	126,230	127,179	133,122	133,443
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.5	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-8.8	-7.4	2.4	-4.8	2.7	11.8	-1.3	4.3	3.9	4.0	6.3
Procurement	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E	-3.9	8.5	-3.6	-5.8	2.4	0.9	-0.9	-0.2	2.0	-11.0	3.6
Military Construction	-24.8	-11.6	5.9	9.6	-1.4	9.1	21.5	-5.1	-14.2	9.7	-3.8
Total Real Growth	-6.8	-8.3	-5.2	-5.5	-1.7	3.7	-3.4	0.3	0.8	4.7	0.2

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2016 Constant Dollars											
Military Personnel	40,726	41,049	43,131	43,168	55,661	56,897	56,591	57,964	58,819	56,134	57,624
Operation and Maintenance	49,394	52,895	55,428	56,532	59,522	58,136	56,365	61,024	60,655	56,743	57,318
Procurement	37,863	40,467	45,719	47,550	49,362	51,866	53,020	50,769	55,673	53,006	53,434
RDT&E	11,060	11,269	12,100	13,260	15,497	18,089	16,718	15,610	15,764	14,933	11,868
Military Construction	1,530	1,790	2,107	2,156	2,498	2,679	2,916	3,162	2,658	2,396	1,413
Family Housing	1,173	1,238	1,159	1,226	1,304	1,197	1,148	1,153	1,263	1,325	1,254
Revolving and Management Funds	52	411	1,192	-840	1,353	1,100	2,763	843	268	-446	-597
Trust, Receipts, and Other	-1,450	-130	-214	-340	49	-330	-329	-158	33	-276	-305
Total Constant Dollars	140,348	148,989	160,621	162,712	185,247	189,634	189,193	190,366	195,133	183,816	182,011
Percent Real Growth (%)											
Military Personnel	4.9	0.8	5.1	0.1	28.9	2.2	-0.5	2.4	1.5	-4.6	2.7
Operation and Maintenance	5.9	7.1	4.8	2.0	5.3	-2.3	-3.0	8.3	-0.6	-6.4	1.0
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.1	17.0	17.7	2.3	15.9	7.2	8.8	8.4	-15.9	-9.8	-41.0
Total Real Growth	5.2	6.2	7.8	1.3	13.8	2.4	-0.2	0.6	2.5	-5.8	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2016 Constant Dollars											
Military Personnel	56,081	51,968	49,014	46,447	42,610	42,621	39,831	38,979	40,229	38,806	42,118
Operation and Maintenance	50,288	48,279	39,818	43,252	37,420	39,896	38,786	38,359	42,235	41,531	44,376
Procurement	48,372	44,305	38,430	32,808	26,809	25,054	24,777	24,746	27,874	29,499	31,337
RDT&E	11,890	13,677	11,802	13,333	13,293	11,415	10,786	11,068	11,924	12,460	13,478
Military Construction	1,697	1,416	1,220	1,188	2,073	2,568	2,311	1,005	1,161	1,707	1,607
Family Housing	1,208	1,318	1,219	1,669	1,922	1,903	1,963	1,810	1,597	1,575	1,681
Revolving and Management Funds	-4	142	661	937	2,101	3,610	1,539	1,504	1,445	1,093	113
Trust, Receipts, and Other	-316	-300	-225	-924	505	-163	-1,860	78	-448	-205	-231
Total Constant Dollars	169,215	160,805	141,940	138,710	126,734	126,903	118,134	117,549	126,016	126,465	134,478
Percent Real Growth (%)											
Military Personnel	-2.7	-7.3	-5.7	-5.2	-8.3	0.0	-6.5	-2.1	3.2	-3.5	8.5
Operation and Maintenance	-12.3	-4.0	-17.5	8.6	-13.5	6.6	-2.8	-1.1	10.1	-1.7	6.8
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.0	-13.7	13.0	-0.3	-14.1	-5.5	2.6	7.7	4.5	8.2
Military Construction	20.1	-16.6	-13.8	-2.6	74.5	23.9	-10.0	-56.5	15.5	47.1	-5.8
Total Real Growth	-7.0	-5.0	-11.7	-2.3	-8.6	0.1	-6.9	-0.5	7.2	0.4	6.3

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
FY 2016 Constant Dollars											
Military Personnel	48,446	48,239	50,573	49,287	47,752	49,883	50,063	50,772	51,925	49,315	46,454
Operation and Maintenance	51,030	50,995	48,906	50,887	51,130	54,659	56,480	57,754	59,660	59,928	55,787
Procurement	32,173	34,238	34,200	35,610	38,082	42,485	44,225	46,755	46,345	44,661	43,625
RDT&E	15,648	17,767	19,599	20,622	21,619	20,772	21,376	20,880	19,441	17,669	16,199
Military Construction	1,519	1,983	1,652	1,560	1,825	2,215	2,767	4,346	3,922	3,513	2,902
Family Housing	1,598	1,392	1,144	888	745	591	549	484	519	474	435
Revolving and Management Funds	549	1,806	879	953	2,276	2,132	1,398	2,148	1,424	1,509	1,101
Trust, Receipts, and Other	-273	410	127	-192	-264	-69	-63	-115	71	-215	-69
Total Constant Dollars	150,690	156,830	157,079	159,615	163,164	172,668	176,795	183,024	183,308	176,854	166,436
Percent Real Growth (%)											
Military Personnel	15.0	-0.4	4.8	-2.5	-3.1	4.5	0.4	1.4	2.3	-5.0	-5.8
Operation and Maintenance	15.0	-0.1	-4.1	4.1	0.5	6.9	3.3	2.3	3.3	0.4	-6.9
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E	16.1	13.5	10.3	5.2	4.8	-3.9	2.9	-2.3	-6.9	-9.1	-8.3
Military Construction	-5.5	30.6	-16.7	-5.6	17.0	21.4	24.9	57.0	-9.7	-10.4	-17.4
Total Real Growth	12.1	4.1	0.2	1.6	2.2	5.8	2.4	3.5	0.2	-3.5	-5.9

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	45,646	46,076	46,305	45,976	46,980	48,245	49,519
Operation and Maintenance	53,741	51,783	50,457	51,711	50,943	51,191	52,111
Procurement	41,928	43,339	41,023	41,397	43,822	46,047	47,750
RDT&E	15,497	15,598	17,501	17,532	16,087	14,485	13,230
Military Construction	2,090	2,070	1,704	1,611	1,705	1,707	1,529
Family Housing	362	398	429	407	423	456	488
Revolving and Management Funds	1,094	725	401	2,313	1,166	231	240
Trust, Receipts, and Other	-205	-266	-279	-286	-286	-286	-286
Total Current Dollars	160,153	159,723	157,541	160,662	160,841	162,077	164,583
FY 2016 Constant Dollars							
Military Personnel	46,863	46,741	46,305	45,269	45,466	45,875	46,203
Operation and Maintenance	54,924	52,137	50,457	51,034	49,465	48,855	48,848
Procurement	43,196	44,033	41,023	40,665	42,245	43,519	44,244
RDT&E	15,933	15,831	17,501	17,244	15,551	13,755	12,336
Military Construction	2,153	2,103	1,704	1,583	1,644	1,613	1,417
Family Housing	373	404	429	400	409	432	453
Revolving and Management Funds	1,127	736	401	2,273	1,124	218	223
Trust, Receipts, and Other	-211	-270	-279	-281	-275	-270	-265
Total Constant Dollars	164,357	161,715	157,541	158,186	155,628	153,997	153,459
Percent Real Growth (%)							
Military Personnel	0.9	-0.3	-0.9	-2.2	0.4	0.9	0.7
Operation and Maintenance	-1.5	-5.1	-3.2	1.1	-3.1	-1.2	0.0
Procurement	-1.0	1.9	-6.8	-0.9	3.9	3.0	1.7
RDT&E	-1.6	-0.6	10.6	-1.5	-9.8	-11.6	-10.3
Military Construction	-25.8	-2.3	-19.0	-7.1	3.8	-1.9	-12.2
Total Real Growth	-1.2	-1.6	-2.6	0.4	-1.6	-1.0	-0.3

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2016 Constant Dollars											
Military Personnel	20,944	24,758	24,735	32,965	53,104	56,422	54,527	57,251	58,827	58,882	57,260
Operation and Maintenance	15,918	17,682	15,807	28,968	43,571	41,802	40,667	36,013	43,964	44,621	43,447
Procurement	7,666	10,222	11,685	18,451	42,505	59,135	65,680	67,180	50,281	51,713	51,504
RDT&E	1,484	1,835	714	2,949	5,497	8,083	9,365	9,373	12,926	17,377	18,349
Military Construction	273	467	32	1,902	8,934	7,467	7,844	8,228	10,054	7,756	6,665
Family Housing											
Revolving and Management Funds			-65	28	849	-513	422	-610	-746	1,001	-94
Trust, Receipts, and Other	-2,205	-1,498	-538	-469	-474	-556	-693	-857	-951	-732	463
Total Constant Dollars	44,081	53,466	52,370	84,793	153,986	171,840	177,812	176,578	174,354	180,618	177,594
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.3	61.1	6.2	-3.4	5.0	2.8	0.1	-2.8
Operation and Maintenance		11.1	-10.6	83.3	50.4	-4.1	-2.7	-11.4	22.1	1.5	-2.6
Procurement		33.3	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-61.1	313.1	86.4	47.0	15.9	0.1	37.9	34.4	5.6
Military Construction		70.8	-93.1	5,786.0	369.8	-16.4	5.0	4.9	22.2	-22.9	-14.1
Total Real Growth		21.3	-2.1	61.9	81.6	11.6	3.5	-0.7	-1.3	3.6	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2016 Constant Dollars											
Military Personnel	55,904	54,260	53,936	57,774	56,249	56,658	56,289	55,631	57,584	58,201	57,498
Operation and Maintenance	44,758	43,737	43,355	44,842	44,688	44,076	43,388	45,206	48,805	51,916	56,069
Procurement	52,054	54,041	50,881	55,480	56,319	50,909	36,950	44,763	53,829	59,827	57,509
RDT&E	16,891	17,751	21,587	23,024	21,787	24,366	20,445	18,631	19,673	22,291	19,312
Military Construction	7,667	6,831	6,680	5,618	4,857	3,603	3,256	3,257	3,271	2,837	2,752
Family Housing											
Revolving and Management Funds	68	-291	-240	-278	142	29	141	288	-403	422	-2,784
Trust, Receipts, and Other	459	546	120	191	-203	-335	-438	-400	-193	-326	-157
Total Constant Dollars	177,800	176,876	176,319	186,652	183,839	179,307	160,033	167,375	182,566	195,168	190,200
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.1	-1.2
Operation and Maintenance	3.0	-2.3	-0.9	3.4	-0.3	-1.4	-1.6	4.2	8.0	6.4	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.0	0.5	-13.3	-3.0
Total Real Growth	0.1	-0.5	-0.3	5.9	-1.5	-2.5	-10.7	4.6	9.1	6.9	-2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Revolving and Management Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2016 Constant Dollars											
Military Personnel	55,873	53,113	49,900	46,403	44,392	42,081	39,246	37,195	36,212	35,830	35,782
Operation and Maintenance	52,538	46,956	46,711	43,676	41,098	42,499	40,063	39,584	38,757	39,107	40,661
Procurement	49,921	40,961	33,365	30,298	26,522	23,278	26,223	25,818	25,530	28,495	31,398
RDT&E	16,097	14,614	15,937	16,000	14,530	13,019	12,233	12,247	11,431	11,807	13,172
Military Construction	1,966	1,397	1,634	1,328	1,260	1,161	1,473	1,460	1,650	1,731	1,785
Family Housing											
Revolving and Management Funds	-2,228	83	106	-1,472	327	-286	-101	545	214	-28	-73
Trust, Receipts, and Other	-155	-119	-245	-82	-145	-299	-68	-173	-136	-383	-625
Total Constant Dollars	174,011	157,005	147,407	136,151	127,983	121,453	119,070	116,675	113,659	116,559	122,101
Percent Real Growth (%)											
Military Personnel	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.1
Operation and Maintenance	-6.3	-10.6	-0.5	-6.5	-5.9	3.4	-5.7	-1.2	-2.1	0.9	4.0
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.2	9.1	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.6
Military Construction	-28.6	-28.9	16.9	-18.7	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.5	-9.8	-6.1	-7.6	-6.0	-5.1	-2.0	-2.0	-2.6	2.6	4.8

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2016 Constant Dollars											
Military Personnel	36,614	37,285	38,038	38,025	48,908	49,430	49,183	48,597	49,229	45,270	46,692
Operation and Maintenance	42,655	44,347	46,854	47,514	49,152	51,422	49,237	53,974	54,384	54,126	51,440
Procurement	33,674	37,455	42,178	46,661	54,527	60,862	61,398	54,373	51,116	50,259	46,624
RDT&E	15,006	17,168	19,368	21,073	22,772	25,585	24,762	25,571	25,564	23,826	20,650
Military Construction	1,793	1,931	2,461	2,605	2,922	3,189	3,228	2,849	2,603	2,287	1,321
Family Housing	1,250	1,222	1,425	1,572	1,575	1,613	1,522	1,614	1,621	1,570	1,411
Revolving and Management Funds	-35	730	-230	-155	746	2,159	825	1,153	299	389	849
Trust, Receipts, and Other	-4,643	-746	-201	-349	-597	-337	-689	-607	-677	-479	-820
Total Constant Dollars	126,314	139,392	149,894	156,946	180,005	193,922	189,467	187,526	184,138	177,248	168,166
Percent Real Growth (%)											
Military Personnel	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.3	-8.0	3.1
Operation and Maintenance	4.9	4.0	5.7	1.4	3.4	4.6	-4.2	9.6	0.8	-0.5	-5.0
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.9	14.4	12.8	8.8	8.1	12.4	-3.2	3.3	0.0	-6.8	-13.3
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.5	10.4	7.5	4.7	14.7	7.7	-2.3	-1.0	-1.8	-3.7	-5.1

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds						-184	-245	280	223	-327	-317
Trust, Receipts, and Other	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2016 Constant Dollars											
Military Personnel	42,098	38,442	34,626	35,336	33,051	33,140	31,561	30,774	31,695	29,622	33,766
Operation and Maintenance	44,672	44,339	43,551	41,013	40,186	39,210	38,828	40,262	41,847	42,685	44,784
Procurement	40,503	36,807	33,093	29,254	25,730	24,517	24,538	24,792	24,946	25,103	31,208
RDT&E	18,482	18,546	18,454	17,376	18,424	19,429	19,883	19,238	18,515	18,699	18,466
Military Construction	1,759	1,727	1,764	1,890	1,828	1,950	2,361	1,301	1,189	1,843	1,838
Family Housing	1,404	1,459	1,631	1,567	1,573	1,617	1,462	1,411	1,355	1,448	1,426
Revolving and Management Funds						-252	-333	377	297	-427	-411
Trust, Receipts, and Other	-439	-321	-481	-669	-322	-620	-556	-333	-604	-128	-146
Total Constant Dollars	148,478	141,000	132,638	125,765	120,470	118,990	117,744	117,822	119,241	118,844	130,931
Percent Real Growth (%)											
Military Personnel	-9.8	-8.7	-9.9	2.1	-6.5	0.3	-4.8	-2.5	3.0	-6.5	14.0
Operation and Maintenance	-13.2	-0.7	-1.8	-5.8	-2.0	-2.4	-1.0	3.7	3.9	2.0	4.9
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.3	-0.5	-5.8	6.0	5.5	2.3	-3.2	-3.8	1.0	-1.2
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.7	-5.0	-5.9	-5.2	-4.2	-1.2	-1.0	0.1	1.2	-0.3	10.2

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
FY 2016 Constant Dollars											
Military Personnel	38,588	39,007	39,976	38,508	37,030	37,323	37,284	38,592	39,534	37,084	36,708
Operation and Maintenance	53,388	55,434	52,666	54,002	53,771	54,863	58,033	60,156	62,406	60,003	53,952
Procurement	34,944	38,998	39,322	39,702	38,863	39,263	41,729	42,287	41,306	41,937	39,538
RDT&E	22,166	24,548	25,219	24,728	26,442	27,780	28,970	28,840	28,036	26,531	25,994
Military Construction	2,082	2,078	2,048	1,874	1,978	2,257	3,824	3,058	2,713	1,888	1,774
Family Housing	1,508	1,646	1,563	1,470	1,496	1,584	1,386	1,229	1,218	944	686
Revolving and Management Funds	-1,658	-1,746	-459	-163	-462	980	-222	1,223	2	-83	-262
Trust, Receipts, and Other	-178	-145	-430	-213	-96	-106	-80	-257	-150	-185	-80
Total Constant Dollars	150,839	159,821	159,905	159,907	159,021	163,944	170,923	175,128	175,065	168,118	158,311
Percent Real Growth (%)											
Military Personnel	14.3	1.1	2.5	-3.7	-3.8	0.8	-0.1	3.5	2.4	-6.2	-1.0
Operation and Maintenance	19.2	3.8	-5.0	2.5	-0.4	2.0	5.8	3.7	3.7	-3.8	-10.1
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E	20.0	10.7	2.7	-1.9	6.9	5.1	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
Total Real Growth	15.2	6.0	0.1	0.0	-0.6	3.1	4.3	2.5	0.0	-4.0	-5.8

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars							
Military Personnel	35,447	35,071	34,495	34,405	34,865	35,337	35,929
Operation and Maintenance	51,415	50,084	50,597	52,350	51,134	51,021	50,462
Procurement	36,099	36,204	36,268	37,651	39,399	40,864	41,908
RDT&E	23,318	23,831	26,095	27,309	29,029	30,047	29,849
Military Construction	1,284	1,168	986	1,206	1,388	1,437	1,301
Family Housing	427	404	382	387	396	398	404
Revolving and Management Funds	-127	-753	2,235	961	50	-65	-67
Trust, Receipts, and Other	-147	-137	-137	-137	-137	-137	-137
Total Current Dollars	147,718	145,873	150,921	154,131	156,124	158,903	159,649
FY 2016 Constant Dollars							
Military Personnel	36,383	35,575	34,495	33,879	33,749	33,614	33,539
Operation and Maintenance	52,238	50,436	50,597	51,679	49,670	48,720	47,352
Procurement	37,190	36,784	36,268	36,985	37,981	38,621	38,831
RDT&E	24,012	24,206	26,095	26,833	27,996	28,415	27,678
Military Construction	1,323	1,186	986	1,185	1,338	1,359	1,205
Family Housing	436	407	382	380	382	377	375
Revolving and Management Funds	-131	-765	2,235	944	48	-61	-62
Trust, Receipts, and Other	-152	-139	-137	-135	-132	-129	-127
Total Constant Dollars	151,301	147,690	150,921	151,750	151,032	150,914	148,792
Percent Real Growth (%)							
Military Personnel	-0.9	-2.2	-3.0	-1.8	-0.4	-0.4	-0.2
Operation and Maintenance	-3.2	-3.5	0.3	2.1	-3.9	-1.9	-2.8
Procurement	-5.9	-1.1	-1.4	2.0	2.7	1.7	0.5
RDT&E	-7.6	0.8	7.8	2.8	4.3	1.5	-2.6
Military Construction	-25.4	-10.3	-16.9	20.1	12.9	1.6	-11.3
Total Real Growth	-4.4	-2.4	2.2	0.5	-0.5	-0.1	-1.4

NOTE: All enacted war and supplemental funding is included.

**Table 6-25: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Military Personnel	135,714	137,799	141,682	134,617	136,039	134,962	136,735	137,293	138,595	140,864	143,940
Operation and Maintenance	183,855	194,134	199,213	212,098	192,615	195,364	209,834	216,331	222,448	226,505	230,714
Procurement	103,182	102,074	102,263	98,394	92,163	93,587	107,735	112,223	115,894	117,695	119,227
RDT&E	79,264	75,291	71,508	69,204	63,172	63,500	69,785	71,964	70,120	70,380	67,830
Military Construction	20,529	14,768	11,367	8,818	8,392	5,431	7,024	7,260	7,398	6,753	6,100
Family Housing	2,259	1,820	1,683	1,648	1,416	1,127	1,413	1,596	1,394	1,587	1,580
Revolving and Management Funds	3,119	2,347	2,645	2,445	2,487	2,134	1,787	617	588	593	614
Trust, Receipts, and Other		2	51								
Total Current Dollars	527,922	528,234	530,411	527,224	496,285	496,106	534,313	547,284	556,437	564,377	570,006
FY 2016 Constant Dollars											
Military Personnel	148,636	148,636	150,109	140,051	139,665	136,919	136,735	135,175	134,121	133,944	134,305
Operation and Maintenance	202,214	208,218	210,551	220,694	198,165	197,935	209,834	212,597	214,334	213,845	213,294
Procurement	113,866	110,755	109,242	103,504	95,436	95,301	107,735	110,103	111,499	111,010	110,250
RDT&E	86,882	81,013	75,790	72,411	65,178	64,558	69,785	70,688	67,600	66,562	62,923
Military Construction	22,681	16,014	12,142	9,280	8,693	5,530	7,024	7,123	7,120	6,375	5,648
Family Housing	2,490	1,964	1,787	1,721	1,458	1,142	1,413	1,567	1,344	1,500	1,464
Revolving and Management Funds	3,502	2,542	2,813	2,561	2,566	2,170	1,787	606	566	560	568
Trust, Receipts, and Other		2	54								
Total Constant Dollars	580,272	569,144	562,488	550,222	511,161	503,555	534,313	537,858	536,584	533,795	528,453
Percent Real Growth (%)											
Military Personnel		0.0	1.0	-6.7	-0.3	-2.0	-0.1	-1.1	-0.8	-0.1	0.3
Operation and Maintenance		3.0	1.1	4.8	-10.2	-0.1	6.0	1.3	0.8	-0.2	-0.3
Procurement		-2.7	-1.4	-5.3	-7.8	-0.1	13.0	2.2	1.3	-0.4	-0.7
RDT&E		-6.8	-6.4	-4.5	-10.0	-1.0	8.1	1.3	-4.4	-1.5	-5.5
Military Construction		-29.4	-24.2	-23.6	-6.3	-36.4	27.0	1.4	0.0	-10.5	-11.4
Total Real Growth		-1.9	-1.2	-2.2	-7.1	-1.5	6.2	0.8	-0.2	-0.6	-1.0

**Table 6-26: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Current Dollars											
Army	138,803	136,126	135,799	132,958	121,975	119,455	126,458	129,634	132,147	132,941	135,023
Navy	155,307	155,978	157,917	158,708	147,514	149,175	160,987	163,664	165,032	167,436	167,688
Air Force	142,360	145,386	146,295	140,352	135,120	136,912	152,884	157,202	159,605	160,925	162,634
Defense-Wide	91,452	90,744	90,400	95,205	91,676	90,565	93,983	96,784	99,653	103,075	104,660
Total Current Dollars	527,922	528,234	530,411	527,224	496,285	496,106	534,313	547,284	556,437	564,377	570,006
FY 2016 Constant Dollars											
Army	151,512	146,053	143,527	138,430	125,340	121,133	126,458	127,558	127,750	126,229	125,813
Navy	170,326	167,542	166,987	165,388	151,715	151,163	160,987	161,035	159,502	158,897	156,178
Air Force	156,253	156,137	154,709	145,652	138,582	138,712	152,884	154,686	154,251	152,690	151,423
Defense-Wide	102,181	99,412	97,264	100,751	95,525	92,547	93,983	94,580	95,080	95,979	95,039
Total Constant Dollars	580,272	569,144	562,488	550,222	511,161	503,555	534,313	537,858	536,584	533,795	528,453
Percent Real Growth (%)											
Army		-3.6	-1.7	-3.6	-9.5	-3.4	4.4	0.9	0.2	-1.2	-0.3
Navy		-1.6	-0.3	-1.0	-8.3	-0.4	6.5	0.0	-1.0	-0.4	-1.7
Air Force		-0.1	-0.9	-5.9	-4.9	0.1	10.2	1.2	-0.3	-1.0	-0.8
Total Real Growth		-1.9	-1.2	-2.2	-7.1	-1.5	6.2	0.8	-0.2	-0.6	-1.0

This Page Intentionally Left Blank

Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2009; consistent with the latest OMB benchmark. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

Tables	Page
7-1 Total Federal Outlays - Current Dollars (FY 1945 to FY 2020).....	246
7-2 Total Federal Outlays - FY 2009 Constant Dollars (FY 1945 to FY 2020).....	249
7-3 U.S. Public Spending: Federal, State, Local and GDP - Current Dollars (FY 1945 to FY 2020).....	252
7-4 U.S. Public Spending: Federal, State, Local and GDP - FY 2009 Constant Dollars (FY 1945 to FY 2020).....	255
7-5 Department of Defense Manpower - End Strength/FTE's (FY 1940 to FY 2016).....	258
7-6 U.S. Labor Force - End Strength/FTE's (FY 1940 to FY 2016).....	261
7-7 Defense Shares of Economic and Budgetary Aggregates (FY 1940 to FY 2016).....	264

Table 7-1: TOTAL FEDERAL OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,012	1,180,955	-37,212	1,143,743
1990	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994	281,640	70,815	202,932	944,137	1,499,524	-37,772	1,461,752
1995	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003	404,733	99,014	153,073	1,557,461	2,214,281	-54,382	2,159,899
2004	455,813	109,645	160,245	1,625,675	2,351,378	-58,537	2,292,841
2005	495,294	128,282	183,986	1,729,619	2,537,181	-65,224	2,471,957
2006	521,820	122,894	226,603	1,851,983	2,723,300	-68,250	2,655,050
2007	551,258	125,707	237,109	1,896,850	2,810,924	-82,238	2,728,686
2008	616,066	140,283	252,757	2,059,680	3,068,786	-86,242	2,982,544
2009	661,012	161,375	186,902	2,601,027	3,610,316	-92,639	3,517,677
2010	693,485	183,679	196,194	2,465,837	3,539,195	-82,116	3,457,079
2011	705,554	202,340	229,962	2,553,670	3,691,526	-88,467	3,603,059
2012	677,852	200,839	220,408	2,541,388	3,640,487	-103,536	3,536,951
2013	633,446	214,077	220,885	2,479,024	3,547,432	-92,785	3,454,647
2014	603,457	224,870	228,956	2,536,850	3,594,133	-88,044	3,506,089

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	597,503	246,242	229,151	2,821,499	3,894,395	-135,818	3,758,577
2016	615,515	267,243	283,049	2,936,684	4,102,491	-103,024	3,999,467
2017	603,855	268,961	361,257	3,088,119	4,322,192	-104,394	4,217,798
2018	591,993	262,634	424,233	3,244,211	4,523,071	-99,775	4,423,296
2019	590,413	277,410	483,477	3,402,268	4,753,568	-100,931	4,652,637
2020	597,992	285,887	543,770	3,562,364	4,990,013	-103,646	4,886,367

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS
FY 2009 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	994	26	31	82	1,132	-22	1,110
1946	533	44	38	64	678	-22	656
1947	148	119	35	82	383	-22	361
1948	112	100	33	75	320	-21	299
1949	162	120	33	114	429	-24	405
1950	168	120	36	124	447	-23	424
1951	272	75	33	101	481	-30	451
1952	512	60	32	110	713	-40	673
1953	532	50	34	129	745	-40	705
1954	488	43	31	111	674	-37	637
1955	410	50	32	141	632	-37	595
1956	385	53	32	156	626	-38	588
1957	391	57	33	169	650	-43	607
1958	385	58	33	183	659	-42	617
1959	378	59	34	234	704	-42	662
1960	374	57	40	227	698	-44	653
1961	379	62	38	240	719	-42	677
1962	399	81	39	265	784	-45	739
1963	390	84	43	270	787	-48	739
1964	395	92	45	289	820	-46	774
1965	365	98	46	297	806	-45	761
1966	401	105	49	336	891	-48	843
1967	477	105	53	383	1,017	-53	965
1968	523	98	55	434	1,109	-56	1,053
1969	498	89	60	426	1,073	-52	1,021
1970	469	86	65	463	1,082	-52	1,030
1971	426	84	63	517	1,090	-55	1,035
1972	390	88	63	572	1,113	-48	1,065
1973	352	87	68	641	1,148	-64	1,084
1974	341	92	78	661	1,172	-75	1,097
1975	342	100	77	772	1,290	-57	1,233
1976	332	99	83	828	1,342	-56	1,287
1977	335	92	86	861	1,374	-53	1,321
1978	337	93	96	920	1,446	-53	1,393
1979	347	89	107	922	1,464	-55	1,409

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
FY 2009 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	361	99	121	972	1,553	-58	1,495
1981	381	95	144	999	1,619	-75	1,544
1982	413	90	167	976	1,645	-66	1,579
1983	445	88	169	1,013	1,714	-83	1,630
1984	460	94	201	965	1,720	-77	1,643
1985	493	93	227	1,024	1,837	-75	1,761
1986	522	88	233	1,037	1,880	-75	1,805
1987	530	82	233	1,017	1,861	-82	1,779
1988	532	85	247	1,041	1,905	-81	1,824
1989	538	84	264	1,081	1,967	-80	1,888
1990	512	90	278	1,205	2,085	-76	2,009
1991	444	95	283	1,284	2,106	-77	2,029
1992	479	96	284	1,257	2,115	-75	2,040
1993	462	97	276	1,253	2,088	-67	2,021
1994	442	97	276	1,309	2,124	-65	2,059
1995	419	94	309	1,326	2,148	-74	2,074
1996	400	88	315	1,349	2,152	-60	2,092
1997	401	92	313	1,375	2,181	-78	2,103
1998	391	93	306	1,433	2,223	-72	2,151
1999	392	96	288	1,473	2,248	-60	2,188
2000	407	102	274	1,521	2,304	-60	2,244
2001	407	97	247	1,589	2,340	-64	2,276
2002	449	111	202	1,716	2,478	-62	2,417
2003	491	115	177	1,810	2,593	-68	2,525
2004	533	124	181	1,843	2,681	-69	2,612
2005	553	141	202	1,901	2,796	-74	2,722
2006	558	131	240	1,971	2,900	-74	2,826
2007	571	130	245	1,969	2,915	-86	2,829
2008	615	141	256	2,064	3,076	-87	2,988
2009	661	161	187	2,601	3,610	-93	3,518
2010	691	181	195	2,431	3,498	-81	3,416
2011	693	195	224	2,468	3,579	-87	3,492
2012	659	190	211	2,405	3,465	-100	3,365
2013	612	200	208	2,311	3,330	-89	3,241
2014	574	206	212	2,330	3,322	-83	3,239

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	561	223	209	2,559	3,552	-126	3,426
2016	569	238	254	2,613	3,674	-94	3,579
2017	548	234	319	2,691	3,792	-94	3,699
2018	527	224	367	2,766	3,884	-88	3,796
2019	516	231	411	2,833	3,990	-87	3,903
2020	512	233	453	2,900	4,097	-88	4,009

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays). FY 2009 is the constant dollar benchmark used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	262,400
1949	38,835	20,200	1,876	57,159	276,800
1950	42,562	22,787	2,253	63,096	279,000
1951	45,514	24,400	2,287	67,627	327,400
1952	67,686	26,098	2,433	91,351	357,500
1953	76,101	27,910	2,835	101,176	382,500
1954	70,855	30,701	3,056	98,500	387,700
1955	68,444	33,724	3,207	98,961	407,000
1956	70,640	36,715	3,561	103,794	439,000
1957	76,578	40,375	3,974	112,979	464,200
1958	82,405	44,851	4,905	122,351	474,300
1959	92,098	48,887	6,463	134,522	505,600
1960	92,191	51,876	7,019	137,048	535,100
1961	97,723	56,201	7,126	146,798	547,600
1962	106,821	60,206	7,926	159,101	586,900
1963	111,316	64,815	8,602	167,529	619,300
1964	118,528	69,302	10,164	177,666	662,900
1965	118,228	74,678	10,910	181,996	710,700
1966	134,532	82,843	12,887	204,488	781,900
1967	157,464	93,350	15,233	235,581	838,200
1968	178,134	102,411	18,551	261,994	899,300
1969	183,640	116,728	20,164	280,204	982,300
1970	195,649	131,332	24,065	302,916	1,049,100
1971	210,172	150,674	28,099	332,747	1,119,300
1972	230,681	168,549	34,375	364,855	1,219,500
1973	245,707	181,357	41,847	385,217	1,356,000
1974	269,359	199,222	43,357	425,224	1,486,200
1975	332,332	230,722	49,791	513,263	1,610,600
1976	371,792	256,731	59,094	569,429	1,790,300
1977	409,218	274,215	68,415	615,018	2,028,400
1978	458,746	296,984	77,889	677,841	2,278,200
1979	504,028	327,517	83,351	748,194	2,570,000

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,796,800
1981	678,241	407,449	94,704	990,986	3,138,400
1982	745,743	436,733	88,134	1,094,342	3,313,900
1983	808,364	466,516	92,448	1,182,432	3,541,100
1984	851,805	505,008	97,553	1,259,260	3,952,800
1985	946,344	553,899	105,852	1,394,391	4,270,400
1986	990,382	605,623	112,331	1,483,674	4,536,100
1987	1,004,017	657,134	108,400	1,552,751	4,781,900
1988	1,064,416	704,921	115,342	1,653,995	5,155,100
1989	1,143,743	762,360	121,928	1,784,175	5,570,000
1990	1,252,993	834,818	135,325	1,952,486	5,914,600
1991	1,324,226	908,108	154,519	2,077,815	6,110,100
1992	1,381,529	981,253	178,065	2,184,717	6,434,700
1993	1,409,386	1,030,434	193,612	2,246,208	6,794,900
1994	1,461,752	1,077,665	210,596	2,328,821	7,197,800
1995	1,515,742	1,149,863	224,991	2,440,614	7,583,400
1996	1,560,484	1,193,276	227,811	2,525,949	7,978,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,483,200
1998	1,652,458	1,318,042	246,128	2,724,372	8,954,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,510,500
2000	1,788,950	1,506,797	285,874	3,009,873	10,148,200
2001	1,862,846	1,626,063	318,542	3,170,367	10,564,600
2002	2,010,894	1,736,866	352,895	3,394,865	10,876,900
2003	2,159,899	1,821,917	388,542	3,593,274	11,332,400
2004	2,292,841	1,908,543	407,512	3,793,872	12,088,600
2005	2,471,957	2,012,110	428,018	4,056,049	12,888,900
2006	2,655,050	2,123,663	434,099	4,344,614	13,684,700
2007	2,728,686	2,264,035	443,797	4,548,924	14,322,900
2008	2,982,544	2,406,183	461,317	4,927,410	14,752,400
2009	3,517,677	2,500,796	537,991	5,480,482	14,414,600
2010	3,457,079	2,542,231	608,390	5,390,920	14,798,500
2011	3,603,059	2,583,805	606,766	5,580,098	15,379,200
2012	3,536,951	2,591,475	544,569	5,583,857	16,026,400
2013	3,454,647	2,599,249	546,171	5,507,725	16,581,600
2014	3,506,089	2,607,047	576,965	5,536,171	17,244,000

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,758,577	2,614,868	628,153	5,745,292	17,985,000
2016	3,999,467	2,622,713	651,719	5,970,461	18,818,600
2017	4,217,798	2,630,581	678,122	6,170,257	19,708,600
2018	4,423,296	2,638,473	709,341	6,352,428	20,616,800
2019	4,652,637	2,646,388	736,301	6,562,724	21,539,900
2020	4,886,367	2,654,327	749,796	6,790,898	22,476,400

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. From the Economic Report of the President, Table B-24 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data were estimated for certain years prior to 1964, and estimated for each year 2013 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-24.

5. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
FY 2009 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,110	182	12	1,280	2,222
1946	656	198	10	844	2,080
1947	361	107	13	455	1,965
1948	299	235	16	518	1,971
1949	405	255	18	642	2,013
1950	424	303	22	705	2,059
1951	451	272	19	704	2,293
1952	673	290	20	943	2,407
1953	705	296	23	978	2,530
1954	637	339	26	950	2,534
1955	595	365	27	933	2,639
1956	588	391	30	949	2,775
1957	607	395	32	970	2,829
1958	617	397	37	977	2,805
1959	662	407	48	1,022	2,945
1960	653	430	52	1,032	3,074
1961	677	474	52	1,099	3,103
1962	739	505	58	1,186	3,292
1963	739	526	61	1,204	3,431
1964	774	553	72	1,255	3,628
1965	761	580	75	1,266	3,823
1966	843	659	90	1,412	4,117
1967	965	731	106	1,590	4,283
1968	1,053	774	124	1,703	4,443
1969	1,021	831	126	1,726	4,640
1970	1,030	877	142	1,766	4,702
1971	1,035	938	155	1,818	4,775
1972	1,065	1,001	180	1,887	4,965
1973	1,084	1,052	218	1,918	5,293
1974	1,097	1,057	207	1,947	5,416
1975	1,233	1,104	215	2,123	5,321
1976	1,287	1,139	237	2,189	5,531
1977	1,321	1,135	256	2,200	5,846
1978	1,393	1,155	275	2,273	6,151
1979	1,409	1,168	269	2,308	6,423

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,495	1,185	264	2,416	6,429
1981	1,544	1,173	243	2,474	6,573
1982	1,579	1,159	208	2,530	6,494
1983	1,630	1,178	207	2,601	6,646
1984	1,643	1,212	208	2,647	7,166
1985	1,761	1,276	217	2,820	7,493
1986	1,805	1,347	223	2,929	7,782
1987	1,779	1,391	204	2,966	8,025
1988	1,824	1,438	209	3,053	8,381
1989	1,888	1,492	212	3,169	8,709
1990	2,009	1,559	224	3,344	8,924
1991	2,029	1,630	245	3,414	8,903
1992	2,040	1,710	273	3,477	9,152
1993	2,021	1,739	288	3,472	9,440
1994	2,059	1,772	306	3,525	9,786
1995	2,074	1,829	318	3,585	10,096
1996	2,092	1,849	315	3,626	10,428
1997	2,103	1,902	318	3,687	10,895
1998	2,151	1,977	329	3,799	11,361
1999	2,188	2,053	353	3,888	11,915
2000	2,244	2,125	366	4,003	12,456
2001	2,276	2,222	397	4,101	12,661
2002	2,417	2,328	434	4,312	12,830
2003	2,525	2,369	467	4,427	13,116
2004	2,612	2,386	475	4,523	13,653
2005	2,722	2,373	480	4,615	14,114
2006	2,826	2,382	469	4,739	14,513
2007	2,829	2,415	464	4,780	14,790
2008	2,988	2,447	464	4,971	14,926
2009	3,518	2,501	538	5,481	14,415
2010	3,416	2,550	603	5,363	14,671
2011	3,492	2,536	589	5,439	14,954
2012	3,365	2,459	515	5,309	15,316
2013	3,241	2,422	509	5,154	15,575
2014	3,239	2,400	530	5,109	15,955

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,426	2,358	568	5,216	16,419
2016	3,579	2,301	577	5,303	16,911
2017	3,699	2,241	587	5,353	17,400
2018	3,796	2,178	599	5,375	17,856
2019	3,903	2,116	607	5,412	18,288
2020	4,009	2,057	603	5,463	18,709

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Calculated from data in the Economic Report of the President, Table B-24 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data were estimated for certain years prior to 1964, and estimated for each year 2013 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-24.

5. Calculated from data in OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2009 is the constant dollar benchmark used by OMB.

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}						Civilians ³					Total DoD Manpower
	Army	Navy ⁴	Marine Corps	Air Force	Full Time Guard & Reserve ⁴	Total Active Military	Army ⁵	Navy & Marine Corps	Air Force ⁵	Defense Agencies	Total DoD Civilians	
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}						Civilians ³					Total DoD Manpower
	Army	Navy ⁴	Marine Corps	Air Force	Full Time Guard & Reserve ⁴	Total Active Military	Army ⁵	Navy & Marine Corps	Air Force ⁵	Defense Agencies	Total DoD Civilians	
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,455	237	189	167	107	700	2,155
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,146
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}						Civilians ³					Total DoD Manpower
	Army	Navy ⁴	Marine Corps	Air Force	Full Time Guard & Reserve ⁴	Total Active Military	Army ⁵	Navy & Marine Corps	Air Force ⁵	Defense Agencies	Total DoD Civilians	
2010	566	328	202	334	76	1,506	276	209	172	121	778	2,284
2011	566	325	201	333	76	1,501	284	212	184	127	807	2,308
2012	550	318	198	333	77	1,476	275	213	178	134	800	2,276
2013	532	324	196	331	77	1,460	256	208	180	129	773	2,233
2014	508	326	188	316	77	1,415	207	193	167	189	756	2,171
2015 Base	490	324	183	313	77	1,387	209	198	170	200	777	2,164
2015 OCO			1			1						1
2015 Total	490	324	184	313	77	1,388	209	198	170	200	777	2,165
2016 Base	475	329	184	317	77	1,382	205	201	170	197	773	2,155
2016 OCO										1	1	1
2016 Total	475	329	184	317	77	1,382	205	201	170	198	774	2,156

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. This table reflects authorized active duty military end strength levels. This will vary from the Defense Budget Request Overview books, which reflect projected end strength levels.

3. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

4. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

5. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

NOTE: For fiscal years 2014 and prior, enacted war and supplemental data are rolled up into the totals.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}	DoD Civilian Direct Hires ³	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ⁴	Coast Guard ⁴	Total Federal Employment	State & Local Gov't ⁵	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁶	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}	DoD Civilian Direct Hires ³	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ⁴	Coast Guard ⁴	Total Federal Employment	State & Local Gov't ⁵	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁶	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	121,055	144,427	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ^{1 2}	DoD Civilian Direct Hires ³	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ⁴	Coast Guard ⁴	Total Federal Employment	State & Local Gov't ⁵	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁶	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	115,179	139,064	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	116,327	139,870	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	119,107	142,469	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	120,647	143,929	11,460	156,891
2014	1,415	724	2,139	1,941	2,665	41	4,121	19,135	23,256	123,049	146,305	9,617	157,378
2015 Base	1,387	744	2,131										
2015 OCO	1		1										
2015 Total	1,388	744	2,132	1,998	2,742	42	4,172						
2016 Base	1,382	741	2,123										
2016 OCO		1	1										
2016 Total	1,382	742	2,124	2,025	2,767	42	4,191						

1. Includes full-time Guard and Reserve end strength. Also includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. This table reflects authorized active duty military end strength levels. This will vary from the Defense Budget Request Overview books, which reflect projected end strength levels.

3. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included.

4. From OMB Analytical Perspectives Table 8-3 (Total Federal Employment).

5. From the Economic Report of the President, Table B-14 (Employees on Nonagricultural Payrolls, by Major Industry).

6. From the Economic Report of the President, Table B-11 (Civilian Population and Labor Force).

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

For fiscal years 2014 and prior, enacted war and supplemental data are rolled up into the totals.

Certain non-Defense employment data were not available past 2014.

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
					Military & Civilian		Civilian Only				
	DoD	National Defense	DoD	National Defense	Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.5	5.4
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	3.9	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.3	13.8
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.6	10.5
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.7	8.6
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.0	8.5
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.3	7.8
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.0
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.3

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.7	4.8
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.7	5.9
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.6
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.4
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.0	3.2
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.7	2.9
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.8
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.6	3.8
2007	19.4	20.2	11.6	12.1	50.4	8.9	24.4	3.0	1.4	3.7	3.8
2008 Base	15.9		9.6							3.2	
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only				
					Federal	Federal, State & Local	Federal	Federal, State & Local		DoD	National Defense
2009 Base	14.0		9.0							3.4	
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base	14.6		9.4							3.4	
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base	14.6		9.4							3.4	
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base	14.9		9.4							3.3	
2012 Total	18.4	19.2	11.7	12.1	52.6	9.6	27.9	3.5	1.4	4.1	4.2
2013 Base	14.7		9.2							3.1	
2013 Total	17.6	18.3	11.0	11.5	52.3	9.4	27.4	3.4	1.4	3.7	3.8
2014 Base	14.3		9.1							2.9	
2014 Total	16.5	17.2	10.4	10.9	51.9	9.2	27.2	3.3	1.4	3.4	3.5
2015 Base	13.1		8.6							2.7	
2015 Total	15.1	15.9	9.9	10.4	51.1		27.1			3.2	3.3
2016 Base	13.4		9.0							2.8	
2016 Total	14.7	15.4	9.8	10.3	50.7		26.8			3.1	3.3

NOTES:

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables and the Economic Report of the President. Certain non-Defense data were not available past 2014.

All fiscal years 2007 and prior include any enacted war or supplemental funding.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by the Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called “then year” dollars, “nominal” dollars, “budget” dollars or “fully inflated” dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or “caps” on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Gross National Product (GNP)	Measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and governments. It includes income earned abroad by U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by foreign-owned corporations and foreign citizens.
Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

GLOSSARY OF TERMS (Continued)

Inflation

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator - Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) - A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the "Cost-of-Living Index," it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U's population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index - Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

Mandatory Programs

Also known as "pay-as-you-go" or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation's defense, even outside of DoD activities.

Outlays

Also known as expenditures or disbursements; are the liquidation of the federal government's obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

GLOSSARY OF TERMS (Continued)

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars - usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Also called outlay or expenditure rates; are the expected cash flow for a given appropriation or category of funds, expressed as the percent expected to be disbursed in a given year. These rates range from 100% in one year (as with military or civilian pay) to as much as 100% over ten years (as in ship construction).

Total Obligational Authority (TOA)

A DoD financial term expressing the value of the direct Defense program for a fiscal year. TOA differs from BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

This Page Intentionally Left Blank

NOTES

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the OMB scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and the OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and the OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, the OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.

This Page Intentionally Left Blank