

PROCUREMENT PROGRAMS (P-1R) RESERVE COMPONENTS



Department of Defense Budget

Fiscal Year 2015

March 2014

Office of the Under Secretary of Defense (Comptroller)

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**DEPARTMENT OF DEFENSE
PROCUREMENT PROGRAMS – RESERVE COMPONENTS
FY 2015 PRESIDENT’S BUDGET**

The Procurement Programs – Reserve Components (P-1R) exhibit is a subset of the Procurement Programs exhibit. It reflects the Service Actuals/Estimates for those funds which will be used to procure equipment for the National Guard and Reserve Components for FY 2013 – FY 2019.

Preparation of the P-1R cost the Department of Defense a total of approximately \$38,000 in FY 2014.

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015</u>
Aircraft Procurement, Army	987,147	923,578		923,578	892,553
Missile Procurement, Army	9,472	51,965		51,965	34,102
Procurement of W&TCV, Army	258,816	74,649		74,649	135,449
Procurement of Ammunition, Army	161,913	134,869		134,869	101,842
Other Procurement, Army	1,055,476	1,374,040		1,374,040	1,398,578
NG&RE Army Reserve	240,000		175,000	175,000	
NG&RE Army National Guard	460,000		315,000	315,000	
Total Department of the Army	3,172,824	2,559,101	490,000	3,049,101	2,562,524
Aircraft Procurement, Navy	357,664	178,688		178,688	153,092
Procurement of Ammo, Navy & MC	208	206		206	206
Other Procurement, Navy	18,404	6,208		6,208	4,654
Procurement, Marine Corps	19,216	64,541		64,541	65,534
NG&RE Navy Reserve	90,000		65,000	65,000	
NG&RE Marine Corps Reserve	120,000		60,000	60,000	
Total Department of the Navy	605,492	249,643	125,000	374,643	223,486
Aircraft Procurement, Air Force	527,182	820,980		820,980	421,851
Procurement of Ammunition, Air Force	63,007	24,625		24,625	23,459
Other Procurement, Air Force	60,524	107,503		107,503	69,363
NG&RE Air Force Reserve	130,000		70,000	70,000	
NG&RE Air National Guard	454,979		315,000	315,000	
Total Department of the Air Force	1,235,692	953,108	385,000	1,338,108	514,673
Grand Total Department of Defense	5,014,008	3,761,852	1,000,000	4,761,852	3,300,683

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Summary for National Guard and Reserve Equipment

<u>Appropriation</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Aircraft Procurement, Army	581,617	640,285	799,951	672,308
Missile Procurement, Army	37,099	43,169	159,789	259,339
Procurement of W&TCV, Army	94,991	386,263	412,944	380,501
Procurement of Ammunition, Army	146,108	163,435	164,864	153,198
Other Procurement, Army	1,717,360	1,588,206	1,421,959	1,812,498
NG&RE Army Reserve				
NG&RE Army National Guard				
Total Department of the Army	2,577,175	2,821,358	2,959,507	3,277,844
Aircraft Procurement, Navy	162,720	148,265	203,288	185,006
Procurement of Ammo, Navy & MC	208	216	217	221
Other Procurement, Navy	6,410	14,849	40,570	33,395
Procurement, Marine Corps	51,239	36,257	46,982	170,098
NG&RE Navy Reserve				
NG&RE Marine Corps Reserve				
Total Department of the Navy	220,577	199,587	291,057	388,720
Aircraft Procurement, Air Force	271,318	165,036	142,768	138,636
Procurement of Ammunition, Air Force	29,316	26,266	26,484	26,484
Other Procurement, Air Force	72,226	74,383	76,605	78,893
NG&RE Air Force Reserve				
NG&RE Air National Guard				
Total Department of the Air Force	372,860	265,685	245,857	244,013
Grand Total Department of Defense	3,170,612	3,286,630	3,496,421	3,910,577

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Summary for National Guard Only, Funded in Active Appropriations

<u>Appropriation</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u>
Aircraft Procurement, Army	785,100	921,595		921,595	574,358
Missile Procurement, Army	9,472	51,965		51,965	34,102
Procurement of W&TCV, Army	131,149	64,347		64,347	126,989
Procurement of Ammunition, Army	136,345	113,572		113,572	85,765
Other Procurement, Army	718,214	1,106,682		1,106,682	1,134,004
Total Department of the Army	1,780,280	2,258,161		2,258,161	1,955,218
Aircraft Procurement, Air Force	223,077	133,700		133,700	119,888
Procurement of Ammunition, Air Force	49,412	18,219		18,219	17,249
Other Procurement, Air Force	53,701	98,196		98,196	49,329
Total Department of the Air Force	326,190	250,115		250,115	186,466
Grand Total Department of Defense	2,106,470	2,508,276		2,508,276	2,141,684

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<u>Appropriation</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Aircraft Procurement, Army	562,853	622,137	773,099	638,547
Missile Procurement, Army	36,585	43,169	159,789	259,339
Procurement of W&TCV, Army	72,417	340,352	346,478	337,947
Procurement of Ammunition, Army	123,045	137,628	138,829	129,006
Other Procurement, Army	1,364,051	1,243,982	1,131,807	1,499,847
Total Department of the Army	2,158,951	2,387,268	2,550,002	2,864,686
Aircraft Procurement, Air Force	232,553	122,510	123,163	106,950
Procurement of Ammunition, Air Force	22,055	19,776	19,892	19,892
Other Procurement, Air Force	60,442	62,251	64,112	66,030
Total Department of the Air Force	315,050	204,537	207,167	192,872
Grand Total Department of Defense	2,474,001	2,591,805	2,757,169	3,057,558

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<u>Appropriation</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u>
Aircraft Procurement, Army	202,047	1,983		1,983	318,195
Missile Procurement, Army					
Procurement of W&TCV, Army	127,667	10,302		10,302	8,460
Procurement of Ammunition, Army	25,568	21,297		21,297	16,077
Other Procurement, Army	337,262	267,358		267,358	264,574
Total Department of the Army	692,544	300,940		300,940	607,306
Aircraft Procurement, Navy	357,664	178,688		178,688	153,092
Procurement of Ammo, Navy & MC	208	206		206	206
Other Procurement, Navy	18,404	6,208		6,208	4,654
Procurement, Marine Corps	19,216	64,541		64,541	65,534
Total Department of the Navy	395,492	249,643		249,643	223,486
Aircraft Procurement, Air Force	304,105	687,280		687,280	301,963
Procurement of Ammunition, Air Force	13,595	6,406		6,406	6,210
Other Procurement, Air Force	6,823	9,307		9,307	20,034
Total Department of the Air Force	324,523	702,993		702,993	328,207
Grand Total Department of Defense	1,412,559	1,253,576		1,253,576	1,158,999

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<u>Appropriation</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Aircraft Procurement, Army	18,764	18,148	26,852	33,761
Missile Procurement, Army	514			
Procurement of W&TCV, Army	22,574	45,911	66,466	42,554
Procurement of Ammunition, Army	23,063	25,807	26,035	24,192
Other Procurement, Army	353,309	344,224	290,152	312,651
Total Department of the Army	418,224	434,090	409,505	413,158
Aircraft Procurement, Navy	162,720	148,265	203,288	185,006
Procurement of Ammo, Navy & MC	208	216	217	221
Other Procurement, Navy	6,410	14,849	40,570	33,395
Procurement, Marine Corps	51,239	36,257	46,982	170,098
Total Department of the Navy	220,577	199,587	291,057	388,720
Aircraft Procurement, Air Force	38,765	42,526	19,605	31,686
Procurement of Ammunition, Air Force	7,261	6,490	6,592	6,592
Other Procurement, Air Force	11,784	12,132	12,493	12,863
Total Department of the Air Force	57,810	61,148	38,690	51,141
Grand Total Department of Defense	696,611	694,825	739,252	853,019

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u>
Army Reserve	240,000		175,000	175,000	
Army National Guard	460,000		315,000	315,000	
Total Department of the Army	700,000		490,000	490,000	
Navy Reserve	90,000		65,000	65,000	
Marine Corps Reserve	120,000		60,000	60,000	
Total Department of the Navy	210,000		125,000	125,000	
Air Force Reserve	130,000		70,000	70,000	
Air National Guard	454,979		315,000	315,000	
Total Department of the Air Force	584,979		385,000	385,000	
Grand Total NG&RE	1,494,979		1,000,000	1,000,000	

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Summary for National Guard & Reserve, Funded in NG&RE

<u>Appropriation</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Army Reserve				
Army National Guard				
Total Department of the Army				
Navy Reserve				
Marine Corps Reserve				
Total Department of the Navy				
Air Force Reserve				
Air National Guard				
Total Department of the Air Force				
Grand Total NG&RE				

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>											
RQ-11 (RAVEN)											
National Guard	51	5,668									U
Reserve	10	1,031									U
Helicopter, Light Utility (LUH)											
National Guard	34	248,317	10	75,000			10	75,000			U
UH-60 Blackhawk M Model (MYP)											
National Guard	30	450,690	32	573,350			32	573,350	25	424,680	U
Reserve									6	111,180	U
CH-47 Helicopter											
National Guard			6	198,000			6	198,000			U
Reserve	6	198,000							6	198,000	U
Total Aircraft		903,706		846,350				846,350		733,860	
<u>Budget Activity 02: Modification of Aircraft</u>											
Utility/Cargo Airplane Mods											
National Guard	5	7,374								3,893	U
Reserve	4	1,701								5,434	U
Utility Helicopter Mods											
National Guard	29	53,263		42,742				42,742		55,917	U
Network and Mission Plan											
National Guard	166	12,490								11,682	U
Reserve	18	1,315								1,230	U
Comms, Nav Surveillance											
National Guard		7,298									U
Reserve											U
GATM Rollup											
National Guard				4,614				4,614			U
Reserve				1,983				1,983			U
RQ-7 UAV MODS											
National Guard				27,889				27,889		34,125	U
Total Modification of Aircraft		83,441		77,228				77,228		112,281	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Aircraft</u>									
RQ-11 (RAVEN) National Guard Reserve									U U
Helicopter, Light Utility (LUH) National Guard									U
UH-60 Blackhawk M Model (MYP) National Guard Reserve	17	319,584	19	415,826	35	517,004	23	380,176	U U
CH-47 Helicopter National Guard Reserve									U U
Total Aircraft		319,584		415,826		517,004		380,176	
<u>Budget Activity 02: Modification of Aircraft</u>									
Utility/Cargo Airplane Mods National Guard Reserve		3,275 6,221		8,265 2,102		2,853 7,572		2,179 8,664	U U
Utility Helicopter Mods National Guard		37,099		80,819		105,927		101,044	U
Network and Mission Plan National Guard Reserve		10,727 1,129		16,030 1,687		16,144 1,699		10,707 1,127	U U
Comms, Nav Surveillance National Guard Reserve		51,088 6,386		46,731 5,841		61,307 7,663		86,999 10,875	U U
GATM Rollup National Guard Reserve		19,581 2,447		19,248 5,775		22,320 6,219		24,426 10,538	U U
RQ-7 UAV MODS National Guard									U
Total Modification of Aircraft		137,953		186,498		231,704		256,559	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Common Ground Equipment											
National Guard										16,225	U
Reserve										1,269	U
Air Traffic Control											
National Guard										27,836	U
Reserve										1,082	U
Total Support Equipment and Facilities	-----	-----	-----	-----	-----	-----	-----	-----	-----	46,412	
Total Aircraft Procurement, Army		987,147		923,578				923,578		892,553	

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Appropriation: 2031A Aircraft Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Common Ground Equipment									
National Guard		33,058		35,218		47,544		33,016	U
Reserve		2,581		2,743		3,699		2,557	U
Air Traffic Control									
National Guard		88,441							U
Reserve									U
Total Support Equipment and Facilities		124,080		37,961		51,243		35,573	
Total Aircraft Procurement, Army		581,617		640,285		799,951		672,308	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>											
INDIRECT FIRE PROTECTION CAPABILITY INC 2-I National Guard											U
Javelin (Aaws-M) System Summary National Guard				18,810			18,810				U
MLRS Reduced Range Practice Rockets (RRPR) National Guard	9940	7,048	1052	8,222			1052	8,222	1291	8,677	U
Total Other Missiles		7,048		27,032				27,032		8,677	
<u>Budget Activity 03: Modification of Missiles</u>											
Avenger Mods National Guard											U
Itas/Tow Mods National Guard Reserve				20,000			20,000		19,676		U
MLRS Mods National Guard		32		2,284			2,284		2,000		U
Himars Modifications National Guard		2,392		2,491			2,491		3,523		U
Total Modification of Missiles		2,424		24,775				24,775		25,199	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts National Guard				158			158		226		U
Total Spares and Repair Parts				158				158		226	
Total Missile Procurement, Army		9,472		51,965				51,965		34,102	

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Appropriation: 2032A Missile Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Other Missiles</u>									
INDIRECT FIRE PROTECTION CAPABILITY INC 2-I National Guard				15,188	12	76,119	20	200,332	U
Javelin (Aaws-M) System Summary National Guard									U
MLRS Reduced Range Practice Rockets (RRPR) National Guard	1291	8,484	1283	8,322	1431	8,687	1248	9,898	U
Total Other Missiles		8,484		23,510		84,806		210,230	
<u>Budget Activity 03: Modification of Missiles</u>									
Avenger Mods National Guard		11,544		17,615		53,838		28,629	U
Itas/Tow Mods National Guard Reserve		13,318 514							U U
MLRS Mods National Guard		848				18,700		16,490	U
Himars Modifications National Guard		2,165		1,818		2,219		3,764	U
Total Modification of Missiles		28,389		19,433		74,757		48,883	
<u>Budget Activity 04: Spares and Repair Parts</u>									
Spares and Repair Parts National Guard		226		226		226		226	U
Total Spares and Repair Parts		226		226		226		226	
Total Missile Procurement, Army		37,099		43,169		159,789		259,339	

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Fist Vehicle (MOD) National Guard		20,887		16,478				16,478		24,714	U
Bradley Program (MOD) National Guard		35,000									U
Reserve		117,087									U
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard				4,769				4,769		17,786	U
Paladin Integrated Management (PIM) National Guard											U
Improved Recovery Vehicle (M88A2 Hercules) National Guard									7	23,351	U
Assault Breacher Vehicle National Guard	3	18,948									U
M88 FOV MODS National Guard				12,903				12,903		169	U
Joint Assault Bridge National Guard											U
Reserve											U
Total Tracked Combat Vehicles		191,922		34,150				34,150		66,020	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Mortar Systems National Guard		1,809		1,500				1,500		1,500	U
XM320 Grenade Launcher Module (GLM) National Guard	1805	4,504	988	3,608			988	3,608	1536	4,870	U
Reserve	451	1,125	330	1,205			330	1,205	514	1,630	U
Carbine National Guard									11903	9,144	U
Reserve											U

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Appropriation: 2033A Procurement of W&TCV, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Fist Vehicle (MOD) National Guard									U
Bradley Program (MOD) National Guard Reserve									U U
Howitzer, Med Sp Ft 155mm M109a6 (MOD) National Guard		19,371		26,056		27,018		30,840	U
Paladin Integrated Management (PIM) National Guard			14	192,040	28	245,040	28	241,920	U
Improved Recovery Vehicle (M88A2 Hercules) National Guard			11	40,572					U
Assault Breacher Vehicle National Guard									U
M88 FOV MODS National Guard		8,097		4,953					U
Joint Assault Bridge National Guard Reserve			6 3	34,030 21,231	6 8	37,267 44,967	7 6	39,617 32,600	U U
Total Tracked Combat Vehicles		27,468		318,882		354,292		344,977	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Mortar Systems National Guard		1,500							U
XM320 Grenade Launcher Module (GLM) National Guard Reserve	1105 2324	3,330 7,000	2092 703	4,158 1,397	2508	4,764	3715	6,955	U U
Carbine National Guard Reserve	9186 4609	7,165 3,595	3324 1669	8,004 4,020	3622 1819	8,898 4,470	3670 1844	9,140 4,592	U U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Shotgun, Modular Accessory System (MASS) National Guard	717	2,217									U
Common Remotely Operated Weapons Station National Guard		23,000									U
Reserve		6,180									U
Handgun National Guard									1924	1,599	U
Reserve											U
Howitzer Lt Wt 155mm (T) National Guard		4,360									U
M777 Mods National Guard		2,503		6,825			6,825			7,148	U
M2 50 Cal Machine Gun Mods National Guard		13,000		10,781			10,781			8,095	U
Reserve				9,097			9,097			6,830	U
M119 Modifications National Guard				7,483			7,483			28,613	U
Total Weapons and Other Combat Vehicles		58,698		40,499			40,499			69,429	
<u>Budget Activity 03: Spare and Repair Parts</u>											
Spares and Repair Parts (WTCV) National Guard		4,921									U
Reserve		3,275									U
Total Spare and Repair Parts		8,196									
Total Procurement of W&TCV, Army		258,816		74,649			74,649			135,449	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Shotgun, Modular Accessory System (MASS) National Guard									U
Common Remotely Operated Weapons Station National Guard Reserve									U U
Handgun National Guard	1898	1,599	4387	3,202	4293	3,202	4208	3,202	U
Reserve			2194	1,593	2147	1,593	2104	1,593	U
Howitzer Lt Wt 155mm (T) National Guard									U
M777 Mods National Guard		4,595		4,450					U
M2 50 Cal Machine Gun Mods National Guard		14,197		20,942		18,295		4,467	U
Reserve		11,979		17,670		15,436		3,769	U
M119 Modifications National Guard		12,563		1,945		1,994		1,806	U
Total Weapons and Other Combat Vehicles		67,523		67,381		58,652		35,524	
<u>Budget Activity 03: Spare and Repair Parts</u>									
Spares and Repair Parts (WTCV) National Guard									U
Reserve									U
Total Spare and Repair Parts									
Total Procurement of W&TCV, Army		94,991		386,263		412,944		380,501	

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Appropriation: 2034A Procurement of Ammunition, Army

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>											
Ctg, 5.56mm, All Types											
National Guard		19,923		13,946			13,946			5,591	U
Reserve		3,736		2,615			2,615			1,047	U
CTG, 7.62mm, All Types											
National Guard		10,975		8,571			8,571			1,987	U
Reserve		2,057		1,607			1,607			372	U
CTG, Handgun, All Types											
National Guard		1,620		1,578			1,578			1,041	U
Reserve		304		297			297			195	U
CTG, .50 Cal, All Types											
National Guard		11,570		8,806			8,806			4,689	U
Reserve		2,170		1,652			1,652			879	U
CTG, 25mm, All Types											
National Guard		443		991			991			1,309	U
Reserve		83		186			186			245	U
CTG, 30mm, All Types											
National Guard		8,333		7,282			7,282			4,715	U
Reserve		1,563		1,365			1,365			884	U
CTG, 40mm, All Types											
National Guard		4,848		8,926			8,926			6,545	U
Reserve		909		1,673			1,673			1,228	U
60MM Mortar, All Types											
National Guard		6,174		4,468			4,468			6,679	U
Reserve		1,158		838			838			1,252	U
81MM Mortar, All Types											
National Guard		5,350		3,945			3,945			6,790	U
Reserve		1,003		740			740			1,272	U
120MM Mortar, ALL TYPES											
National Guard		12,910		9,725			9,725			6,298	U
Reserve		2,421		1,823			1,823			1,181	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Ctg, 5.56mm, All Types									
National Guard		6,483		7,288		7,533		7,977	U
Reserve		1,215		1,369		1,415		1,497	U
CTG, 7.62mm, All Types									
National Guard		4,240		5,867		5,553		6,395	U
Reserve		794		1,102		1,041		1,199	U
CTG, Handgun, All Types									
National Guard		1,089		1,019		1,086		1,116	U
Reserve		204		191		204		210	U
CTG, .50 Cal, All Types									
National Guard		7,423		8,591		8,267		7,645	U
Reserve		1,391		1,611		1,549		1,434	U
CTG, 25mm, All Types									
National Guard		1,078		1,087		1,407		1,147	U
Reserve		202		204		263		215	U
CTG, 30mm, All Types									
National Guard		4,810		4,907		5,034		5,113	U
Reserve		902		920		944		959	U
CTG, 40mm, All Types									
National Guard		7,516		11,198		13,752		14,340	U
Reserve		1,408		2,099		2,579		2,689	U
60MM Mortar, All Types									
National Guard		8,570		12,025		13,225		7,399	U
Reserve		1,607		2,255		2,480		1,387	U
81MM Mortar, All Types									
National Guard		9,240		7,827		6,735		6,416	U
Reserve		1,732		1,468		1,263		1,203	U
120MM Mortar, ALL TYPES									
National Guard		15,113		13,473		15,924		11,633	U
Reserve		2,833		2,526		2,986		2,181	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types											
National Guard		17,764		14,621			14,621		9,706		U
Reserve		3,331		2,742			2,742		1,819		U
Artillery Cartridges, 75MM & 105MM, All Types											
National Guard		6,831		4,239			4,239		5,993		U
Reserve		1,281		795			795		1,123		U
Artillery Projectile, 155MM, All Types											
National Guard		5,151		4,502			4,502		5,570		U
Reserve		966		844			844		1,045		U
Artillery Propellants, Fuzes and Primers, All											
National Guard				1,435			1,435		3,186		U
Reserve				269			269		597		U
Shoulder Launched Munitions, All Types											
National Guard		161		162			162		151		U
Reserve		30		30			30		28		U
Demolition Munitions, All Types											
National Guard		4,837		3,853			3,853		1,767		U
Reserve		906		722			722		332		U
Grenades, All Types											
National Guard		4,949		5,318			5,318		3,639		U
Reserve		928		998			998		683		U
Signals, All Types											
National Guard		2,083		1,218			1,218		1,133		U
Reserve		391		229			229		214		U
Simulators, All Types											
National Guard		1,610		836			836		1,862		U
Reserve		302		157			157		349		U
Ammo Components, All Types											
National Guard		2,567		1,240			1,240		322		U
Reserve		481		232			232		60		U
Non-Lethal Ammunition, All Types											
National Guard		332		1,178			1,178				U
Reserve		63		221			221				U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cartridges, Tank, 105MM and 120MM, All Types									
National Guard		15,102		14,364		15,024		11,789	U
Reserve		2,831		2,693		2,817		2,210	U
Artillery Cartridges, 75MM & 105MM, All Types									
National Guard		6,982		11,752		10,338		8,542	U
Reserve		1,309		2,204		1,938		1,601	U
Artillery Projectile, 155MM, All Types									
National Guard		9,458		14,704		11,520		14,827	U
Reserve		1,773		2,757		2,160		2,781	U
Artillery Propellants, Fuzes and Primers, All									
National Guard		4,069		3,817		3,869		3,934	U
Reserve		763		716		725		738	U
Shoulder Launched Munitions, All Types									
National Guard		154		157		160		163	U
Reserve		29		29		30		31	U
Demolition Munitions, All Types									
National Guard		3,793		3,029		2,652		3,434	U
Reserve		710		567		498		644	U
Grenades, All Types									
National Guard		3,798		3,810		4,501		4,618	U
Reserve		712		714		844		865	U
Signals, All Types									
National Guard		2,069		1,929		1,500		1,831	U
Reserve		387		361		282		343	U
Simulators, All Types									
National Guard		1,650		1,749		1,765		1,696	U
Reserve		310		328		331		318	U
Ammo Components, All Types									
National Guard		883		928		999		880	U
Reserve		166		174		187		165	U
Non-Lethal Ammunition, All Types									
National Guard		1,828		304		43		34	U
Reserve		343		57		9		7	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cad/Pad All Types											
National Guard		1,061		578				578		869	U
Reserve		199		108				108		163	U
Items Less Than \$5 Million (AMMO)											
National Guard		2,229		1,988				1,988		1,224	U
Reserve		419		373				373		229	U
Ammunition Peculiar Equipment											
National Guard		2,354		1,857				1,857		2,385	U
Reserve		441		348				348		447	U
First Destination Transportation (AMMO)											
National Guard		2,254		2,292				2,292		2,296	U
Reserve		423		430				430		430	U
Closeout Liabilities											
National Guard		16		17				17		18	U
Reserve		3		3				3		3	U
Total Ammunition		161,913		134,869				134,869		101,842	
Total Procurement of Ammunition, Army		161,913		134,869				134,869		101,842	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Cad/Pad All Types									
National Guard		893		934		861		878	U
Reserve		167		175		161		165	U
Items Less Than \$5 Million (AMMO)									
National Guard		1,932		1,911		1,711		1,734	U
Reserve		362		357		321		325	U
Ammunition Peculiar Equipment									
National Guard		2,503		2,548		2,916		2,967	U
Reserve		469		478		547		556	U
First Destination Transportation (AMMO)									
National Guard		2,351		2,392		2,435		2,478	U
Reserve		441		449		457		465	U
Closeout Liabilities									
National Guard		18		18		19		20	U
Reserve		3		3		4		4	U
Total Ammunition		146,108		163,435		164,864		153,198	
Total Procurement of Ammunition, Army		146,108		163,435		164,864		153,198	

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Trailers/Dolly Sets											
National Guard				1,333			1,333			3,111	U
Reserve				1,334			1,334			2,376	U
Semitrailers, Flatbed:											
National Guard				6,841			6,841			160	U
ARNG HMMWV Modernization Program											
National Guard			900	100,000			900	100,000			U
Joint Light Tactical Vehicle											
National Guard											U
Truck, Dump, 20t (CCE)											
National Guard											U
Reserve											U
Family of Medium Tactical Veh (FMTV)											
National Guard	462	18,745	670	223,910			670	223,910			U
Reserve	170	6,933									U
Firetrucks & Associated Firefighting Equip											
National Guard			1	425			1	425	1	414	U
Family of Heavy Tactical Vehicles (FHTV)											
National Guard		15,707	92	5,762			92	5,762	306	19,570	U
Reserve	393	26,203	87	4,820			87	4,820	52	3,341	U
Pls Esp											
National Guard										36,598	U
Reserve										30,349	U
Hvy Expanded Mobile Tactical Truck Ext Serv											
National Guard	31	14,924									U
Reserve	6	2,734		39,525			39,525				U
HMMWV Recapitalization Program											
Reserve	560	92,913									U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Trailers/Dolly Sets									
National Guard		3,887		4,710		5,678		5,185	U
Reserve		3,360		3,315		3,660		4,270	U
Semitrailers, Flatbed:									
National Guard									U
ARNG HMMWV Modernization Program									
National Guard									U
Joint Light Tactical Vehicle									
National Guard			252	177,728			476	279,067	U
Truck, Dump, 20t (CCE)									
National Guard	12	8,174	33	14,329	48	20,320	25	13,952	U
Reserve	4	3,036	12	4,978	19	7,972	9	4,983	U
Family of Medium Tactical Veh (FMTV)									
National Guard									U
Reserve									U
Firetrucks & Associated Firefighting Equip									
National Guard	1	415	1	418	1	420	1	422	U
Family of Heavy Tactical Vehicles (FHTV)									
National Guard	254	16,556	590	39,064	107	7,237			U
Reserve	153	9,935	98	6,498					U
Pls Esp									
National Guard		61,949							U
Reserve		36,874							U
Hvy Expanded Mobile Tactical Truck Ext Serv									
National Guard									U
Reserve									U
HMMWV Recapitalization Program									
Reserve									U

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Modification of In Svc Equip											
National Guard				14,887			14,887		17,904		U
Reserve				3,675			3,675		7,778		U
				-----			-----		-----		
Total Tactical and Support Vehicles		178,159		402,512			402,512		121,601		
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Win-T - Ground Forces Tactical Network											
National Guard	128	18,983	293	122,642			293	122,642	462	150,338	U
Reserve			58	5,000			58	5,000	145	21,234	U
Joint Incident Site Communications Capability											
National Guard				7,869				7,869		7,915	U
Transportable Tactical Command Communications											
National Guard											U
Reserve											U
SHF Term											
National Guard										3,867	U
Reserve										1,419	U
Smart-T (SPACE)											
National Guard										4,400	U
Reserve											U
Global Brdcst Svc - GBS											
National Guard		20,902		8,203				8,203		3,250	U
Reserve		3,792		500				500		1,170	U
Mod of In-Svc Equip (TAC SAT)											
National Guard	25	21,181									U
Joint Tactical Radio System											
National Guard			1532	77,883			1532	77,883	669	44,800	U
Mid-Tier Networking Vehicular Radio (MNVR)											
National Guard		12,819	68	3,123			68	3,123			U
AMC Critical Items - OPA2											
National Guard										12,446	U
Reserve										3,607	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Modification of In Svc Equip									
National Guard						19,269		16,107	U
Reserve		40,477		18,524		12,170		10,178	U
		-----		-----		-----		-----	
Total Tactical and Support Vehicles		184,663		269,564		76,726		334,164	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Win-T - Ground Forces Tactical Network									
National Guard	410	155,227	373	146,591	432	172,997	858	281,656	U
Reserve	15	3,180	11	2,044					U
Joint Incident Site Communications Capability									
National Guard		5,116		5,232		5,735		4,432	U
Transportable Tactical Command Communications									
National Guard	17	10,009	33	9,135	20	7,395	39	11,310	U
Reserve			3	3,045			20	7,830	U
SHF Term									
National Guard									U
Reserve									U
Smart-T (SPACE)									
National Guard									U
Reserve		250							U
Global Brdcst Svc - GBS									
National Guard									U
Reserve									U
Mod of In-Svc Equip (TAC SAT)									
National Guard									U
Joint Tactical Radio System									
National Guard	1557	85,983	1432	89,283	1496	79,508	1496	115,300	U
Mid-Tier Networking Vehicular Radio (MNVR)									
National Guard									U
AMC Critical Items - OPA2									
National Guard		20,275		17,356		7,568		2,667	U
Reserve		4,879		4,623		6,944		2,320	U

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Tactical Communications and Protective System National Guard			5000	8,273			5000	8,273	2020	4,395	U
Unified Command Suite National Guard				8,000				8,000		17,445	U
Family of Med Comm for Combat Casualty Care National Guard	772	4,602	698	9,440			698	9,440	582	12,171	U
Reserve	192	926	342	8,971			342	8,971	370	10,051	U
Army CA/MISO GPF Equipment Reserve	275	24,843		58,468				58,468		2,878	U
TSEC - Army Key Mgt Sys (AKMS) National Guard	84	680									U
Reserve	42	340									U
Information System Security Program-ISSP National Guard	140	1,537		1,218				1,218			U
Reserve	70	769		609				609			U
Communications Security (COMSEC) National Guard			96	1,259			96	1,259	550	6,163	U
Reserve			48	629			48	629	275	3,082	U
Prophet Ground National Guard	3	6,900	2	5,600			2	5,600	3	8,927	U
DCGS-A (MIP) National Guard	165	1,097	379	15,100			379	15,100	453	24,742	U
Reserve									71	2,159	U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard		637		639				639	33	665	U
Reserve									3	67	U
Lightweight Counter Mortar Radar National Guard	26	33,310	7	14,835			7	14,835	1	8,810	U
Faad Gbs National Guard		9,559									U
Sentinel Mods National Guard	18	14,381	14	10,350			14	10,350	67	36,926	U

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Tactical Communications and Protective System National Guard									U
Unified Command Suite National Guard		17,035		17,529		17,239		17,287	U
Family of Med Comm for Combat Casualty Care National Guard	193	10,490	1554	18,191	417	13,681	218	15,825	U
Reserve	222	10,215	553	6,128	303	8,959	93	6,583	U
Army CA/MISO GPF Equipment Reserve		10,002		16,417		17,641		23,230	U
TSEC - Army Key Mgt Sys (AKMS) National Guard									U
Reserve									U
Information System Security Program-ISSP National Guard									U
Reserve									U
Communications Security (COMSEC) National Guard	314	4,133	484	5,057	253	3,600	346	4,750	U
Reserve	158	2,234	243	2,528	128	1,800	174	2,375	U
Prophet Ground National Guard	11	29,305							U
DCGS-A (MIP) National Guard	397	54,990	395	49,711	396	50,520	400	62,200	U
Reserve	98	4,655	98	4,665	98	4,665	98	4,665	U
CI HUMINT Auto Reprting and Coll(CHARCS) National Guard	33	684	34	700	35	712	35	722	U
Reserve	3	69	3	71	3	72	3	74	U
Lightweight Counter Mortar Radar National Guard	1	8,397	3	16,287	3	16,726	1	6,009	U
Faad Gbs National Guard									U
Sentinel Mods National Guard	15	11,268	172	9,212	24	18,446	24	18,595	U

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Night Vision Devices											
National Guard	2513	37,577	2767	42,214			2767	42,214	4468	72,671	U
Reserve	364	6,989	713	10,987			713	10,987	1493	22,935	U
Small Tactical Optical Rifle Mounted MLRF											
National Guard	333	5,000	201	3,000			201	3,000	874	8,500	U
Reserve			67	1,000			67	1,000			U
Green Laser Interdiction System (GLIS)											
National Guard		513		266				266			U
Reserve		500		250				250			U
Indirect Fire Protection Family of Systems											
National Guard									82	14,000	U
Family of Weapon Sights (FWS)											
National Guard	611	5,054							343	10,000	U
Artillery Accuracy Equip											
National Guard				800				800	68	1,700	U
Profiler											
National Guard	51	4,394		2,742				2,742		1,475	U
Mod of In-Svc Equip (Firefinder Radars)											
National Guard		9,271									U
Joint Battle Command - Platform (JBC-P)											
National Guard			77	10,883			77	10,883	406	15,173	U
Reserve			55	7,724			55	7,724	287	10,768	U
JOINT EFFECTS TARGETING SYSTEM (JETS)											
National Guard									17	11,000	U
Mod of In-Svc Equip (LLDR)											
National Guard	32	18,354		5,112				5,112		5,725	U
Mortar Fire Control System											
National Guard	60	13,764		4,771				4,771		4,593	U
Counterfire Radars											
National Guard	6	105,059	6	124,201			6	124,201	13	209,050	U

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Night Vision Devices									
National Guard	6652	102,310	2625	52,794	323	14,000	296	14,784	U
Reserve	19	984	19	1,000	33	1,000			U
Small Tactical Optical Rifle Mounted MLRF									
National Guard	579	5,000	475	4,000					U
Reserve									U
Green Laser Interdiction System (GLIS)									
National Guard									U
Reserve									U
Indirect Fire Protection Family of Systems									
National Guard	134	23,656	72	15,633					U
Family of Weapon Sights (FWS)									
National Guard	794	21,854	1234	24,531	1095	25,738	1802	33,246	U
Artillery Accuracy Equip									
National Guard		784							U
Profiler									
National Guard	35	1,570							U
Mod of In-Svc Equip (Firefinder Radars)									
National Guard									U
Joint Battle Command - Platform (JBC-P)									
National Guard	361	15,123	314	16,565	377	15,843	417	18,654	U
Reserve	256	10,733	223	11,756	266	11,243	296	13,239	U
JOINT EFFECTS TARGETING SYSTEM (JETS)									
National Guard					85	23,641	92	25,762	U
Mod of In-Svc Equip (LLDR)									
National Guard		5,843		6,080		6,209		6,393	U
Mortar Fire Control System									
National Guard									U
Counterfire Radars									
National Guard	12	160,100	4	47,796	10	147,999	3	81,081	U

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Fire Support C2 Family National Guard	493	21,348	426	17,126			426	17,126		2,553	U
Battle Command Sustainment Support System National Guard	90	5,370									U
Reserve	55	3,304									U
Faad C2 National Guard		2,475		2,440				2,440			U
AIR & MSL Defense Planning & Control Sys National Guard	6	20,939	2	8,231			2	8,231	3	15,886	U
Reserve									1	5,443	U
Network Management Initialization and Service National Guard		13,451		5,729				5,729		5,313	U
Reserve		5,500		3,044				3,044		2,823	U
Maneuver Control System (MCS) National Guard	435	8,185		3,187				3,187	1401	35,681	U
Reserve	280	19,441		552				552	363	9,244	U
Global Combat Support System-Army (GCSS-A) National Guard		35,696		17,538				17,538		27,726	U
Reserve		31,369		22,644				22,644		35,812	U
Logistics Automation National Guard		15,686									U
Reserve		8,356									U
Reconnaissance and Surveying Instrument Set National Guard	42	9,225	125	10,901			125	10,901	32	5,809	U
Reserve	21	4,654	63	6,540			63	6,540	19	3,380	U
Items Less Than \$5M (Surveying Equipment) National Guard	37	1,483		634				634		1,704	U
Reserve	36	1,629		981				981		1,032	U
Total Communications and Electronics Equipment		591,844		682,108				682,108		932,923	

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Fire Support C2 Family National Guard		2,662		1,585		1,614		1,643	U
Battle Command Sustainment Support System National Guard									U
Reserve									U
Faad C2 National Guard									U
AIR & MSL Defense Planning & Control Sys National Guard	3	13,108	3	26,832	3	24,585	2	21,554	U
Reserve	2	9,032							U
Network Management Initialization and Service National Guard		2,538		2,428		2,164		2,154	U
Reserve		1,348		1,290		1,150		1,145	U
Maneuver Control System (MCS) National Guard	2070	49,735	2030	48,375	767	21,599	2110	42,570	U
Reserve	997	23,954	1874	44,656	427	12,010	816	16,459	U
Global Combat Support System-Army (GCSS-A) National Guard		30,307		28,766		6,124		8,066	U
Reserve		39,147		37,157		7,910		10,419	U
Logistics Automation National Guard									U
Reserve									U
Reconnaissance and Surveying Instrument Set National Guard	106	6,562	95	6,714	117	8,140	77	5,911	U
Reserve	67	5,548	51	5,060	78	6,013	77	5,911	U
Items Less Than \$5M (Surveying Equipment) National Guard		1,128		367				500	U
Reserve		896		417				500	U
Total Communications and Electronics Equipment		982,318		807,607		771,190		897,821	

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<u>Budget Activity 03: Other Support Equipment</u>											
Family of Non-Lethal Equipment (FNLE)											
National Guard											U
Reserve											U
Base Defense Systems (BDS)											
National Guard	2187	15,565									U
Reserve	625	4,444									U
CBRN Defense											
National Guard	118	932									U
Reserve	118	953									U
Tactical Bridging											
National Guard											U
Reserve											U
Tactical Bridge, Float-Ribbon											
National Guard											U
Reserve											U
Common Bridge Transporter (CBT) Recap											
National Guard											U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)											
National Guard										6,405	U
Reserve										6,406	U
Area Mine Detection System (AMDS)											
National Guard											U
Reserve											U
HUSKY MOUNTED DETECTION SYSTEM (HMDS)											
National Guard									18	4,080	U
Reserve									16	3,338	U
Robotic Combat Support System (RCSS)											
National Guard											U
Reserve											U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)											
National Guard	36	1,354		4,184			4,184			3,013	U

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<u>Budget Activity 03: Other Support Equipment</u>									
Family of Non-Lethal Equipment (FNLE)									
National Guard							8,195		U
Reserve							2,447		U
Base Defense Systems (BDS)									
National Guard									U
Reserve									U
CBRN Defense									
National Guard		9,836		9,487		7,206		4,290	U
Reserve		8,852		3,794		3,604		4,291	U
Tactical Bridging									
National Guard					2	10,799	2	11,041	U
Reserve					2	7,304	2	7,440	U
Tactical Bridge, Float-Ribbon									
National Guard	7	5,796	24	21,061	31	28,058	6	5,000	U
Reserve	6	4,956	22	19,608	28	25,565	6	5,000	U
Common Bridge Transporter (CBT) Recap									
National Guard							8,447		U
Grnd Standoff Mine Detectn Systm (GSTAMIDS)									
National Guard						6,231		6,975	U
Reserve		11,133		8,472		6,232		6,975	U
Area Mine Detection System (AMDS)									
National Guard							20	5,072	U
Reserve					14	3,708	25	5,075	U
HUSKY MOUNTED DETECTION SYSTEM (HMDS)									
National Guard					32	11,425	63	19,658	U
Reserve	12	4,638	16	6,571	31	11,425	58	19,658	U
Robotic Combat Support System (RCSS)									
National Guard		3,215				1,968		4,343	U
Reserve		2,719		1,571		1,603		3,779	U
Explosive Ordnance Disposal Eqpmt (EOD EQPMT)									
National Guard		5,010		7,421		24,613		4,755	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Remote Demolition Systems											
National Guard										819	U
Reserve										1,710	U
< \$5m, Countermining Equipment											
National Guard				637			637			2,381	U
Reserve				197			197				U
Heaters and ECU'S											
National Guard	7	244								3,115	U
Reserve	99	3,658								922	U
Ground Soldier System											
National Guard									903	10,660	U
Field Feeding Equipment											
National Guard	62	6,781		6,490			6,490			10,780	U
Reserve	60	8,150		9,175			9,175			660	U
Cargo Aerial Del & Personnel Parachute System											
National Guard	5615	26,751		992			992			1,400	U
Reserve	1236	6,340		401			401			132	U
Family of Engr Combat and Construction Sets											
National Guard	151	16,988		16,376			16,376			17,714	U
Reserve	65	7,755		8,155			8,155			7,984	U
Items Less Than \$5M (Eng Spt)											
National Guard	142	3,388		1,758			1,758			5,939	U
Reserve	233	6,183									U
Quality Surveillance Equipment											
National Guard											U
Reserve										1,435	U
Distribution Systems, Petroleum & Water											
National Guard	109	19,600		21,231			21,231			19,733	U
Reserve	18	2,045		1,653			1,653			3,070	U
Combat Support Medical											
National Guard	174	21,116		22,517			22,517			11,052	U
Reserve	240	10,918		7,732			7,732			11,569	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Remote Demolition Systems									
National Guard		3,102							U
Reserve		1,560							U
< \$5m, Countermining Equipment									
National Guard		1,414		1,525		1,543		470	U
Reserve		1,941		757		767		233	U
Heaters and ECU'S									
National Guard		6,046		8,075		3,636		5,714	U
Reserve		3,044		5,475		2,495		3,937	U
Ground Soldier System									
National Guard	903	9,918	903	12,311	903	12,903	1504	19,046	U
Field Feeding Equipment									
National Guard		10,681		3,744		4,299		6,238	U
Reserve		1,650		1,254		1,914			U
Cargo Aerial Del & Personnel Parachute System									
National Guard		264		264		264		264	U
Reserve		132		132		132		132	U
Family of Engr Combat and Construction Sets									
National Guard		14,813		12,304		11,846		8,063	U
Reserve		6,953		5,942		5,612		3,795	U
Items Less Than \$5M (Eng Spt)									
National Guard		2,908		1,709		2,856		4,640	U
Reserve									U
Quality Surveillance Equipment									
National Guard		1,343		1,370		4,193		2,675	U
Reserve		1,343							U
Distribution Systems, Petroleum & Water									
National Guard		28,650		24,408		14,024		10,684	U
Reserve		1,614							U
Combat Support Medical									
National Guard		16,123		12,026		11,778		9,840	U
Reserve		1,779		13,480		6,929		10,284	U

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Maintenance Equipment Systems											
National Guard	2	1,326		5,272			5,272		10,967		U
Reserve	1	518		1,112			1,112		2,217		U
Items Less Than \$5.0M (Maint Eq)											
National Guard				2,387			2,387		1,323		U
Reserve				198			198		33		U
Grader, Road Mtzd, Hvy, 6x4 (CCE)											
National Guard											U
Scrapers, Earthmoving											
National Guard			27	17,505			27	17,505			U
Reserve			9	6,059			9	6,059	5	3,298	U
Mission Modules - Engineering											
Reserve	1	993									U
Compactor											
National Guard									229	1,617	U
Reserve									229	1,615	U
Hydraulic Excavator											
Reserve			9	3,468			9	3,468	14	4,938	U
Tractor, Full Tracked											
National Guard	15	4,689	34	11,531			34	11,531	34	13,464	U
Reserve	25	7,814	10	4,036			10	4,036	7	2,130	U
All Terrain Cranes											
National Guard									4	4,938	U
Reserve											U
Plant, Asphalt Mixing											
National Guard		3,674								667	U
Reserve											U
High Mobility Engineer Excavator (HMEE)											
National Guard			14	9,125			14	9,125			U
Reserve			5	3,085			5	3,085			U
Enhanced Rapid Airfield Construction Capap											
National Guard				345			345		7,515		U
Reserve									2,098		U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Mobile Maintenance Equipment Systems									
National Guard		11,965		11,965		11,145		12,309	U
Reserve		2,224		2,224		2,229		2,304	U
Items Less Than \$5.0M (Maint Eq)									
National Guard		1,318		1,318		1,318		1,318	U
Reserve		28		28		28		9	U
Grader, Road Mtzd, Hvy, 6x4 (CCE)									
National Guard	8	1,063	6	1,786					U
Scrapers, Earthmoving									
National Guard	14	9,159	23	15,769	40	27,140			U
Reserve									U
Mission Modules - Engineering									
Reserve									U
Compactor									
National Guard									U
Reserve									U
Hydraulic Excavator									
Reserve									U
Tractor, Full Tracked									
National Guard									U
Reserve	31	12,156							U
All Terrain Cranes									
National Guard	13	13,095	8	8,203	6	8,231	11	11,922	U
Reserve	5	5,035	2	2,048	2	2,093	10	10,666	U
Plant, Asphalt Mixing									
National Guard									U
Reserve		992							U
High Mobility Engineer Excavator (HMEE)									
National Guard									U
Reserve									U
Enhanced Rapid Airfield Construction Capap									
National Guard		7,488		5,507					U
Reserve		7,586		5,507					U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Const Equip Esp											
National Guard	5	2,097		7,240			7,240		9,565		U
Reserve	4	1,232		4,826			4,826		3,156		U
Items Less Than \$5.0M (Const Equip)											
National Guard	1	354		3,425			3,425		4,405		U
Reserve				3,425			3,425		2,344		U
Army Watercraft Esp											
Reserve											U
Generators and Associated Equip											
National Guard	369	18,748							1841	53,104	U
Reserve	204	8,922							302	2,503	U
Family of Forklifts											
National Guard	6	780		871			871		3,199		U
Reserve	22	2,584		2,262			2,262		4,064		U
Training Devices, Nonsystem											
National Guard	49	3,521		23,133			23,133		10,395		U
Reserve	17	1,723		6,468			6,468		5,085		U
Close Combat Tactical Trainer											
National Guard		6,494		8,011			8,011		4,746		U
Reserve		1,324		2,671			2,671				U
Aviation Combined Arms Tactical Trainer											
National Guard		3,640		8,496			8,496		4,395		U
Reserve		2,081		4,854			4,854		2,511		U
Gaming Technology In Support of Army Training											
National Guard		651		4,969			4,969		4,700		U
Reserve		651		1,493			1,493		1,514		U
Calibration Sets Equipment											
National Guard		2,600		1,281			1,281		2,173		U
Integrated Family of Test Equipment (IFTE)											
National Guard		10,918		10,454			10,454		10,842		U
Reserve		2,839		2,614			2,614		2,712		U

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Const Equip Esp									
National Guard		16,356		16,513		11,878		12,283	U
Reserve		2,245		5,329		11,879		9,630	U
Items Less Than \$5.0M (Const Equip)									
National Guard		1,742		4,059		4,421		6,600	U
Reserve		1,742		4,059		3,840		1,080	U
Army Watercraft Esp									
Reserve		10,025		10,025				13,000	U
Generators and Associated Equip									
National Guard	5047	140,317	2748	72,004	4892	101,995	5017	106,495	U
Reserve	351	2,921	1601	35,215	2713	50,999	2738	51,947	U
Family of Forklifts									
National Guard		3,849		3,180		3,640		3,450	U
Reserve		4,344		3,520		3,200		3,814	U
Training Devices, Nonsystem									
National Guard		32,304		38,269		8,762		28,149	U
Reserve		9,526		13,760		14,748		12,484	U
Close Combat Tactical Trainer									
National Guard	1	12,629		7,144		11,029		13,489	U
Reserve									U
Aviation Combined Arms Tactical Trainer									
National Guard		9,133		8,751		10,360		11,636	U
Reserve		5,219		5,000		5,920		6,649	U
Gaming Technology In Support of Army Training									
National Guard		5,563		5,242		6,644		7,187	U
Reserve		2,482		3,726		3,332		4,204	U
Calibration Sets Equipment									
National Guard		2,173		1,989		1,996		3,073	U
Integrated Family of Test Equipment (IFTE)									
National Guard		11,761		6,537		6,541		5,400	U
Reserve		2,941		1,635		1,637		1,351	U

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<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)											
National Guard	3106	15,482		8,587			8,587		7,067		U
Reserve	515	2,694		3,174			3,174		1,606		U
Modification of In-Svc Equipment (OPA-3)											
National Guard	151	1,713		2,498			2,498		3,713		U
Reserve	152	12,246		13,047			13,047		2,733		U
AMC Critical Items OPA3											
National Guard									4,542		U
Reserve									1,843		U
Total Other Support Equipment		285,473		289,420			289,420		344,054		
Total Other Procurement, Army		1,055,476		1,374,040			1,374,040		1,398,578		

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Appropriation: 2035A Other Procurement, Army

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Test Equipment Modernization (TEMOD)									
National Guard		7,151		6,718		5,668		5,237	U
Reserve		1,625		1,527		1,288		1,191	U
Modification of In-Svc Equipment (OPA-3)									
National Guard		2,677		4,425		3,191		3,960	U
Reserve		1,666		3,143		2,083		2,950	U
AMC Critical Items OPA3									
National Guard		9,016		5,899		5,499		4,125	U
Reserve		7,430		6,250		6,377		4,145	U
Total Other Support Equipment		550,379		511,035		574,043		580,513	
Total Other Procurement, Army		1,717,360		1,588,206		1,421,959		1,812,498	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Airlift Aircraft</u>											
C-40A Reserve	1	74,569									U
Total Airlift Aircraft		74,569									
<u>Budget Activity 04: Other Aircraft</u>											
KC-130J Reserve	3	230,330	1	101,346			1	101,346	1	92,290	U
Total Other Aircraft		230,330		101,346				101,346		92,290	
<u>Budget Activity 05: Modification of Aircraft</u>											
Adversary Reserve		3,959		2,992				2,992		8,418	U
H-53 Series Reserve		23,670		40,852				40,852		20,643	U
C-130 Series Reserve		9,528		18,911				18,911		21,656	U
Cargo/Transport A/C Series Reserve		15,608		14,587				14,587		10,085	U
Total Modification of Aircraft		52,765		77,342				77,342		60,802	
Total Aircraft Procurement, Navy		357,664		178,688				178,688		153,092	

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Appropriation: 1506N Aircraft Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Airlift Aircraft</u>									
C-40A Reserve									U
Total Airlift Aircraft									
<u>Budget Activity 04: Other Aircraft</u>									
KC-130J Reserve	1	107,813	1	101,522	2	159,902	1	137,741	U
Total Other Aircraft		107,813		101,522		159,902		137,741	
<u>Budget Activity 05: Modification of Aircraft</u>									
Adversary Reserve		5,880		1,479		705		3,756	U
H-53 Series Reserve		18,171		14,841		11,918		12,165	U
C-130 Series Reserve		20,747		20,029		20,487		20,959	U
Cargo/Transport A/C Series Reserve		10,109		10,394		10,276		10,385	U
Total Modification of Aircraft		54,907		46,743		43,386		47,265	
Total Aircraft Procurement, Navy		162,720		148,265		203,288		185,006	

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Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Other Ship Gun Ammunition Reserve		55		55				55			57 U
Small Arms & Landing Party Ammo Reserve		64		63				63			64 U
Pyrotechnic and Demolition Reserve		89		88				88			85 U
Total Proc Ammo, Navy		208		206				206			
Total Procurement of Ammo, Navy & MC		208		206				206			

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March 2014

Appropriation: 1508N Procurement of Ammo, Navy & MC

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Proc Ammo, Navy</u>									
Other Ship Gun Ammunition Reserve		57		57		58		59	U
Small Arms & Landing Party Ammo Reserve		64		66		66		67	U
Pyrotechnic and Demolition Reserve		87		93		93		95	U
Total Proc Ammo, Navy		208		216		217		221	
Total Procurement of Ammo, Navy & MC		208		216		217		221	

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March 2014

Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>											
Standard Boats Reserve		1,104		1,103				1,103		1,128	U
Total Ships Support Equipment		1,104		1,103				1,103		1,128	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Passenger Carrying Vehicles Reserve		329		340				340		202	U
Construction & Maintenance Equip Reserve		349		354				354			U
Tactical Vehicles Reserve		9,928		398				398			U
Items Under \$5 Million Reserve		1,119		1,577				1,577		739	U
Total Civil Engineering Support Equip		11,725		2,669				2,669		941	
<u>Budget Activity 06: Supply Support Equipment</u>											
Materials Handling Equipment Reserve		1,194		332				332		11	U
Total Supply Support Equipment		1,194		332				332		11	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
C4ISR Equipment Reserve		1,906								1,850	U
Physical Security Equipment Reserve		2,475		2,104				2,104		724	U
Total Personnel & Command Support Equip		4,381		2,104				2,104		2,574	
Total Other Procurement, Navy		18,404		6,208				6,208		4,654	

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Appropriation: 1810N Other Procurement, Navy

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats Reserve		1,143		1,164		1,184		1,207	U
		-----		-----		-----		-----	
Total Ships Support Equipment		1,143		1,164		1,184		1,207	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Passenger Carrying Vehicles Reserve		165		163		169		16	U
Construction & Maintenance Equip Reserve		326		332		339		346	U
Tactical Vehicles Reserve				4,415		20,428		20,886	U
Items Under \$5 Million Reserve		1,087		1,557		3,730		2,051	U
		-----		-----		-----		-----	
Total Civil Engineering Support Equip		1,578		6,467		24,666		23,299	
<u>Budget Activity 06: Supply Support Equipment</u>									
Materials Handling Equipment Reserve				1,279		7,209		1,331	U
		-----		-----		-----		-----	
Total Supply Support Equipment				1,279		7,209		1,331	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
C4ISR Equipment Reserve		1,885		1,929		1,965		2,004	U
Physical Security Equipment Reserve		1,804		4,010		5,546		5,554	U
		-----		-----		-----		-----	
Total Personnel & Command Support Equip		3,689		5,939		7,511		7,558	
		-----		-----		-----		-----	
Total Other Procurement, Navy		6,410		14,849		40,570		33,395	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
AAV7A1 PIP Reserve		162		351				351		354	U
LAV PIP Reserve		940		954				954			U
155mm Lightweight Towed Howitzer Reserve				597				597		619	U
High Mobility Artillery Rocket System Reserve				1,893				1,893		3,154	U
Weapons and Combat Vehicles Under \$5 Million Reserve				1,715				1,715		816	U
Modification Kits Reserve		4,819		4,756				4,756		3,365	U
Total Weapons and combat vehicles		5,921		10,266				10,266		8,308	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Javelin Reserve										286	U
Follow On To SMAW Reserve		4,496								918	U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve				167				167		177	U
Total Guided missiles and equipment		4,496		167				167		1,381	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Unit Operations Center Reserve				2,295				2,295		185	U
Common Aviation Command and Control System (C Reserve											U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
AAV7A1 PIP Reserve		358		317		323		329	U
LAV PIP Reserve		1,184		1,091		1,113		1,135	U
155mm Lightweight Towed Howitzer Reserve		342		12		12		17	U
High Mobility Artillery Rocket System Reserve		3,246		2,971		3,059		3,120	U
Weapons and Combat Vehicles Under \$5 Million Reserve		201		65		66		67	U
Modification Kits Reserve		2,442		2,488		2,538		2,593	U
Total Weapons and combat vehicles		7,773		6,944		7,111		7,261	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Javelin Reserve		153		167		178		183	U
Follow On To SMAW Reserve									U
Anti-Armor Weapons System-Heavy (AAWS-H) Reserve		181		187		189		192	U
Total Guided missiles and equipment		334		354		367		375	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Unit Operations Center Reserve		215		160		2,200		240	U
Common Aviation Command and Control System (C Reserve		2,500							U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Repair and Test Equipment Reserve				3,584				3,584		3,758	U
Combat Support System Reserve		160									U
Items Under \$5 Million (Comm & Elec) Reserve				39				39		39	U
Air Operations C2 Systems Reserve		278		608				608		41	U
Radar Systems Reserve				2,142				2,142		2,552	U
U Reserve											U
Fire Support System Reserve		571		1,390				1,390		3,452	U
Intelligence Support Equipment Reserve				1,072				1,072			U
RQ-11 UAV Reserve				410				410		411	U
DCGS-MC Reserve										473	U
Common Computer Resources Reserve		1,327		347				347		588	U
Command Post Systems Reserve		1,603		3,835				3,835		6,183	U
Radio Systems Reserve				186				186		15,682	U
Comm Switching & Control Systems Reserve				4,582				4,582		6,932	U
Total Communications And Electronics Equipment		3,939		20,490				20,490		40,296	

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March 2014

Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Repair and Test Equipment Reserve		1,218		1,258		1,281		1,310	U
Combat Support System Reserve									U
Items Under \$5 Million (Comm & Elec) Reserve		47		47		47		48	U
Air Operations C2 Systems Reserve		75							U
Radar Systems Reserve		4,005		2,980		3,775		3,837	U
U Reserve							4	122,087	U
Fire Support System Reserve		4,012		3,762		4,372		4,460	U
Intelligence Support Equipment Reserve		832				1,074		1,098	U
RQ-11 UAV Reserve		412		413		423		432	U
DCGS-MC Reserve				1,557					U
Common Computer Resources Reserve		913		10		190		194	U
Command Post Systems Reserve		3,095		190		407		416	U
Radio Systems Reserve		12,688		560					U
Comm Switching & Control Systems Reserve		3,239		4,196		4,532		4,626	U
Total Communications And Electronics Equipment		33,251		15,133		18,301		138,748	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Support Vehicles</u>											
Commercial Cargo Vehicles Reserve											U
Motor Transport Modifications Reserve				1,595				1,595		469	U
Family of Tactical Trailers Reserve				8,323				8,323		2,470	U
Total Support Vehicles				9,918				9,918		2,939	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Environmental Control Equip Assort Reserve		4,193		2,848				2,848		361	U
Bulk Liquid Equipment Reserve				3,108				3,108		667	U
Tactical Fuel Systems Reserve				3,084				3,084		2,770	U
Power Equipment Assorted Reserve				4,393				4,393		1,910	U
Amphibious Support Equipment Reserve				898				898		200	U
EOD Systems Reserve											U
Material Handling Equip Reserve				4,688				4,688		3,727	U
Container Family Reserve		667		1,088				1,088		821	U
Family of Construction Equipment Reserve				3,134				3,134		1,913	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Support Vehicles</u>									
Commercial Cargo Vehicles Reserve						9,014		9,201	U
Motor Transport Modifications Reserve		1,206		1,037		500		511	U
Family of Tactical Trailers Reserve		715		1,391		879		903	U
Total Support Vehicles		1,921		2,428		10,393		10,615	
<u>Budget Activity 06: Engineer and Other Equipment</u>									
Environmental Control Equip Assort Reserve		507		1,036		1,338		2,959	U
Bulk Liquid Equipment Reserve		1,145		861		1,346		1,377	U
Tactical Fuel Systems Reserve		109		325		3,075		3,589	U
Power Equipment Assorted Reserve		2,244		3,244		1,843		1,881	U
Amphibious Support Equipment Reserve		200		200		201		205	U
EOD Systems Reserve				2,906					U
Material Handling Equip Reserve		983		902		986		1,009	U
Container Family Reserve		727		367		542		569	U
Family of Construction Equipment Reserve		1,835		1,379		1,297		1,325	U

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million											
Reserve				454				454		241	U
Total Engineer and Other Equipment		4,860		23,695				23,695		12,610	
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
Reserve				5				5			U
Total Spares and Repair Parts				5				5			
Total Procurement, Marine Corps		19,216		64,541				64,541		65,534	

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Appropriation: 1109N Procurement, Marine Corps

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
Items Less Than \$5 Million									
Reserve		210		178		182		185	U
Total Engineer and Other Equipment		7,960		11,398		10,810		13,099	
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts									
Reserve									U
Total Spares and Repair Parts									
Total Procurement, Marine Corps		51,239		36,257		46,982		170,098	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
B-52											
Reserve				4,322			4,322			11,817	U
Large Aircraft Infrared Countermeasures											
National Guard		9,268									U
Reserve		3,802									U
A-10											
National Guard		64,870		22,840			22,840				U
Reserve		43,081		4,568			4,568				U
F-15											
National Guard		53,602		37,558			37,558			51,455	U
F-16											
National Guard		403		499			499			30	U
Reserve		39		24			24				U
F-22A											
National Guard		41,978		24,714			24,714			15,537	U
C-5M											
Reserve		229,733		668,165			668,165			254,320	U
C-17A											
National Guard		14,764		11,511			11,511			23,170	U
Reserve		23,227		4,234			4,234			22,187	U
C-40											
National Guard				600			600			1,500	U
Reserve				300			300			1,200	U
C-130											
National Guard		8,059		5,909			5,909			4,166	U
Reserve				3,495			3,495			2,550	U
C-135											
National Guard		6,482		38			38			21,299	U
Reserve		2,412		13			13			8,725	U
E-8											
National Guard		17,289		26,707			26,707				U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
B-52									
Reserve		26,014		25,120		7,280		13,172	U
Large Aircraft Infrared Countermeasures									
National Guard								7,554	U
Reserve								827	U
A-10									
National Guard									U
Reserve									U
F-15									
National Guard		180,280		72,506		43,579		44,664	U
F-16									
National Guard		1,670		1,482		2,154		3,152	U
Reserve									U
F-22A									
National Guard		22,721		22,047		38,977		17,800	U
C-5M									
Reserve									U
C-17A									
National Guard				2,767		12,212		4,790	U
Reserve		207		638		470		8,414	U
C-40									
National Guard		1,200							U
Reserve		300							U
C-130									
National Guard		5,580		5,369		6,925		10,319	U
Reserve		2,675		8,142		3,068		871	U
C-135									
National Guard		20,050		17,500		18,791		18,665	U
Reserve		7,988		7,685		8,227		8,402	U
E-8									
National Guard									U

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60											
National Guard		539		2,064				2,064		1,907	U
Reserve		912		1,762				1,762		1,164	U
Other Aircraft											
National Guard		3,425									U
Total Modification of Inservice Aircraft		523,885		819,323				819,323		421,027	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Aircraft Replacement Support Equip											
National Guard		2,398		1,260				1,260		824	U
Reserve		899		397				397			U
Total Aircraft Supt Equipment & Facilities		3,297		1,657				1,657		824	
Total Aircraft Procurement, Air Force		527,182		820,980				820,980		421,851	

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Appropriation: 3010F Aircraft Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
H-60									
National Guard		1,052		839		525		6	U
Reserve		1,581		941		560			U
Other Aircraft									
National Guard									U
Total Modification of Inservice Aircraft		271,318		165,036		142,768		138,636	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Aircraft Replacement Support Equip									
National Guard									U
Reserve									U
Total Aircraft Supt Equipment & Facilities									
Total Aircraft Procurement, Air Force		271,318		165,036		142,768		138,636	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>											
Rockets											
National Guard		1,136		409				409		113	U
Reserve		497		198				198		55	U
Cartridges											
National Guard		15,022		9,409				9,409		9,354	U
Reserve		5,515		4,367				4,367		4,342	U
Practice Bombs											
National Guard		2,927		3,477				3,477		3,646	U
Reserve		1,074		1,093				1,093		1,146	U
General Purpose Bombs											
National Guard		16,534		1,152				1,152		754	U
Reserve		3,407		215				215		141	U
Joint Direct Attack Munition											
National Guard				1,164				1,164		633	U
Reserve				71				71		39	U
Explosive Ordnance Disposal (EOD)											
National Guard		430		250				250		269	U
Reserve		61		54				54		58	U
Items Less Than \$5 Million											
National Guard		1,066		866				866		894	U
Reserve		161		98				98		101	U
Flares											
National Guard		11,489		1,282				1,282		1,379	U
Reserve		2,880		248				248		267	U
Fuzes											
National Guard		808		210				210		207	U
Reserve				62				62		61	U
Total Ammunition		63,007		24,625				24,625		23,459	
Total Procurement of Ammunition, Air Force		63,007		24,625				24,625		23,459	

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Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
National Guard		182		185		188		188	U
Reserve		88		89		91		91	U
Cartridges									
National Guard		9,667		8,906		9,066		9,066	U
Reserve		4,487		4,133		4,208		4,208	U
Practice Bombs									
National Guard		4,173		3,202		3,260		3,260	U
Reserve		1,312		1,007		1,025		1,025	U
General Purpose Bombs									
National Guard		3,609		3,208		3,265		3,265	U
Reserve		674		599		609		609	U
Joint Direct Attack Munition									
National Guard		834		896		673		673	U
Reserve		51		55		41		41	U
Explosive Ordnance Disposal (EOD)									
National Guard		273		277		282		282	U
Reserve		59		60		61		61	U
Items Less Than \$5 Million									
National Guard		916		930		947		947	U
Reserve		104		105		107		107	U
Flares									
National Guard		2,191		1,958		1,993		1,993	U
Reserve		424		379		386		386	U
Fuzes									
National Guard		210		214		218		218	U
Reserve		62		63		64		64	U
Total Ammunition		29,316		26,266		26,484		26,484	
Total Procurement of Ammunition, Air Force		29,316		26,266		26,484		26,484	

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Appropriation: 3080F Other Procurement, Air Force

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	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
National Guard				112			112		258		U
Reserve		325		57			57		75		U
Medium Tactical Vehicle											
National Guard		1,840		880			880		1,914		U
Reserve		1,065		527			527		3,633		U
Security And Tactical Vehicles											
National Guard		407		541			541		712		U
Reserve		193		323			323		428		U
Fire Fighting/Crash Rescue Vehicles											
National Guard		3,186									U
Reserve		187									U
Runway Snow Remov & Cleaning Equip											
National Guard		351		1,709			1,709		1,874		U
Reserve		90		276			276		294		U
Total Vehicular Equipment		7,644		4,425			4,425		9,188		
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Intelligence Comm Equipment											
National Guard		6,988									U
Air Traffic Control & Landing Sys											
National Guard		1,496		14,382			14,382		2,025		U
Reserve		603		679			679		2,025		U
National Airspace System											
National Guard		2,404									U
Reserve		1,206									U
Weather Observation Forecast											
Reserve				7			7				U
General Information Technology											
National Guard		4,056		3,506			3,506		3,709		U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
National Guard		258		266		274		282	U
Reserve		75		77		80		82	U
Medium Tactical Vehicle									
National Guard		1,545		1,591		1,639		1,688	U
Reserve		1,742		1,794		1,848		1,904	U
Security And Tactical Vehicles									
National Guard		712		733		755		778	U
Reserve		428		441		454		468	U
Fire Fighting/Crash Rescue Vehicles									
National Guard									U
Reserve									U
Runway Snow Remov & Cleaning Equip									
National Guard		1,874		1,930		1,988		2,048	U
Reserve		294		303		312		321	U
		-----		-----		-----		-----	
Total Vehicular Equipment		6,928		7,135		7,350		7,571	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Intelligence Comm Equipment									
National Guard									U
Air Traffic Control & Landing Sys									
National Guard		5,968		6,147		6,331		6,521	U
Reserve		2,025		2,086		2,148		2,213	U
National Airspace System									
National Guard									U
Reserve									U
Weather Observation Forecast									
Reserve									U
General Information Technology									
National Guard		3,757		3,870		3,986		4,105	U

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Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
AF Global Command & Control Sys											
National Guard		560		40,400			40,400		10,090		U
Reserve									80		U
Theater Battle Mgt C2 System											
National Guard		150		150			150		150		U
Reserve		145		145			145		145		U
Air & Space Operations Ctr-WPN SYS											
National Guard		2,000		2,000			2,000		1,752		U
Reserve		2,000		4,000			4,000		1,168		U
Information Transport Systems											
Reserve				1,384			1,384		9,251		U
Tactical C-E Equipment											
National Guard		10,551		1,975			1,975		1,288		U
Reserve		160		7			7		29		U
Base Comm Infrastructure											
National Guard		15,730		18,522			18,522		13,334		U
Reserve		305		357			357		322		U
Comm Elect Mods											
National Guard		884		1,395			1,395		1,416		U
Reserve		442		1,395			1,395		1,416		U
Total Electronics and Telecommunications Equip		49,680		90,304			90,304		48,200		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Night Vision Goggles											
National Guard		366		363			363		2,714		U
Reserve		102		150			150		1,168		U
Mechanized Material Handling Equip											
National Guard		210		2,032			2,032		2,645		U
Contingency Operations											
National Guard		2,522		10,229			10,229		5,448		U
Total Other Base Maintenance and Support Equip		3,200		12,774			12,774		11,975		
Total Other Procurement, Air Force		60,524		107,503			107,503		69,363		

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Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1R FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

March 2014

Appropriation: 3080F Other Procurement, Air Force

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
AF Global Command & Control Sys									
National Guard		17,017		17,528		18,053		18,595	U
Reserve		80		82		85		87	U
Theater Battle Mgt C2 System									
National Guard		150		150		150		150	U
Reserve		145		145		145		145	U
Air & Space Operations Ctr-WPN SYS									
National Guard		1,752		1,805		1,859		1,914	U
Reserve		1,168		1,203		1,239		1,276	U
Information Transport Systems									
Reserve		3,545		3,651		3,761		3,874	U
Tactical C-E Equipment									
National Guard		1,288		1,327		1,366		1,407	U
Reserve		65		67		69		71	U
Base Comm Infrastructure									
National Guard		15,862		16,338		16,828		17,333	U
Reserve		328		338		348		358	U
Comm Elect Mods									
National Guard		1,416		1,458		1,502		1,547	U
Reserve		1,416		1,458		1,502		1,547	U
Total Electronics and Telecommunications Equip		55,982		57,653		59,372		61,143	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Night Vision Goggles									
National Guard		1,148		1,182		1,218		1,254	U
Reserve		473		487		502		517	U
Mechanized Material Handling Equip									
National Guard		1,629		1,678		1,728		1,780	U
Contingency Operations									
National Guard		6,066		6,248		6,435		6,628	U
Total Other Base Maintenance and Support Equip		9,316		9,595		9,883		10,179	
Total Other Procurement, Air Force		72,226		74,383		76,605		78,893	

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1R FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

March 2014

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
Miscellaneous Equipment		240,000				175,000		175,000			U
Navy Reserve											
Miscellaneous Equipment		90,000				65,000		65,000			U
Marine Corps Reserve											
Miscellaneous Equipment		120,000				60,000		60,000			U
Air Force Reserve											
Miscellaneous Equipment		130,000				70,000		70,000			U
Total Reserve Equipment		580,000				370,000		370,000			
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
Miscellaneous Equipment		460,000				315,000		315,000			U
Air National Guard											
Miscellaneous Equipment		454,979				315,000		315,000			U
Total National Guard Equipment		914,979				630,000		630,000			
Total National Guard and Reserve Equipment		1,494,979				1,000,000		1,000,000			

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1R FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

March 2014

Appropriation: 0350D National Guard and Reserve Equipment

<u>Line Item Nomenclature</u>	FY 2016		FY 2017		FY 2018		FY 2019		S e c
	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
Miscellaneous Equipment									U
Navy Reserve									
Miscellaneous Equipment									U
Marine Corps Reserve									
Miscellaneous Equipment									U
Air Force Reserve									
Miscellaneous Equipment									U
Total Reserve Equipment	-----		-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
Miscellaneous Equipment									U
Air National Guard									
Miscellaneous Equipment									U
Total National Guard Equipment	-----		-----		-----		-----		
Total National Guard and Reserve Equipment	-----		-----		-----		-----		