

PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget

Fiscal Year 2015

March 2014

Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2014.

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 (Dollars in Thousands)

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<u>Appropriation</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u> <u>Base</u>
Aircraft Procurement, Army	5,938,323	4,764,891	669,000	5,433,891*	5,102,685
Missile Procurement, Army	1,464,837	1,549,491	128,645	1,678,136	1,017,483
Procurement of W&TCV, Army	1,705,155	1,610,811		1,610,811	1,471,438
Procurement of Ammunition, Army	1,876,250	1,444,067	190,900	1,634,967	1,031,477
Other Procurement, Army	6,181,373**	4,936,908	653,902	5,590,810	4,893,634
Joint Impr Explosive Dev Defeat Fund	1,383,956		879,225	879,225	115,058
Total Department of the Army	18,549,894	14,306,168	2,521,672	16,827,840	13,631,775
Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970	13,074,317
Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657	3,217,945
Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678	771,945
Shipbuilding and Conversion, Navy	15,079,679	15,231,364		15,231,364	14,400,625
Other Procurement, Navy	5,549,390	5,572,618		5,572,618	5,975,828
Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942	983,352
Total Department of the Navy	43,028,399	42,046,207	593,022	42,639,229	38,424,012
Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048	11,542,571
Missile Procurement, Air Force	4,843,732	4,324,537	24,200	4,348,737***	4,690,506
Procurement of Ammunition, Air Force	668,197	729,677	137,826	867,503	677,400
Other Procurement, Air Force	18,241,943	16,571,168	2,517,846	19,089,014	16,566,018
Total Department of the Air Force	34,443,025	32,004,562	2,868,740	34,873,302	33,476,495
Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234	4,221,437
National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000	
Defense Production Act Purchases	202,140	60,135		60,135	21,638
Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123	828,868
Joint Urgent Operational Needs Fund					20,000
Total Defense-Wide	7,562,354	5,319,545	1,128,947	6,448,492	5,091,943
Grand Total Department of Defense	103,583,672	93,676,482	7,112,381	100,788,863	90,624,225

• This total reflects cancellation of \$80,000 proposed in the FY 2015 President's Budget.

** This total reflects cancellation of \$67,000 proposed in the FY 2015 President's Budget.

*** This total reflects cancellation of \$118,685 proposed in the FY 2015 President's Budget.

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<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
Aircraft Procurement, Army	5,938,323	4,764,891	669,000	5,433,891	5,102,685
Missile Procurement, Army	1,464,837	1,549,491	128,645	1,678,136	1,017,483
Procurement of W&TCV, Army	1,705,155	1,610,811		1,610,811	1,471,438
Procurement of Ammunition, Army	1,876,250	1,444,067	190,900	1,634,967	1,031,477
Other Procurement, Army	6,181,373	4,936,908	653,902	5,590,810	4,893,634
Joint Impr Explosive Dev Defeat Fund	1,383,956		879,225	879,225	115,058
Total Department of the Army	18,549,894	14,306,168	2,521,672	16,827,840	13,631,775

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Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Aircraft	4,670,501	3,605,897	669,000	4,274,897	3,825,220
02. Modification of Aircraft	903,607	808,330		808,330	888,126
04. Support Equipment and Facilities	364,215	350,664		350,664	389,339
Total Aircraft Procurement, Army	5,938,323	4,764,891	669,000	5,433,891	5,102,685

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>													
Fixed Wing													
1	Saturn Arch (MIP)	A					2	24,000	2	24,000			U
2	Utility F/W Aircraft		2	16,417	2	18,052			2	18,052	1	13,617	U
3	Aerial Common Sensor (ACS) (MIP)	A			4	84,700			4	84,700	16	185,090	U
4	MQ-1 UAV	A	15	376,857	15	437,143			15	437,143	19	190,581	U
5	RQ-11 (RAVEN)	A	234	25,764		10,372				10,372		3,964	U
Rotary													
6	Helicopter, Light Utility (LUH)	A	35	255,620	20	171,227			20	171,227	55	416,617	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	32	(485,880)	42	(722,311) (-113,842)			42	(722,311) (-113,842)	25	(494,009)	U U
				485,880		608,469				608,469		494,009	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			107,707		150,931				150,931		157,338	U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	12	(179,322)		(156,999) (-156,999)	4	(142,000)	4	(298,999) (-156,999)			U U
				179,322				142,000		142,000			
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY)			146,121									U
11	Kiowa Warrior WRA	A	9	110,351			9	117,000	9	117,000			U
12	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		100	(1,462,496)	70	(1,218,916) (-99,940)			70	(1,218,916) (-99,940)	79	(1,237,001)	U U
				1,462,496		1,118,976				1,118,976		1,237,001	
13	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			114,961		116,001				116,001		132,138	U

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	44	(1,311,974)	28	(868,791)	10	(386,000)	38	(1,254,791)	32	(892,504)	U
	Less: Advance Procurement (PY)					(-77,141)				(-77,141)			U
				<u>1,311,974</u>		<u>791,650</u>		<u>386,000</u>		<u>1,177,650</u>		<u>892,504</u>	
15	CH-47 Helicopter			77,031		98,376				98,376		102,361	U
	Advance Procurement (CY)												
	Total Aircraft			<u>4,670,501</u>		<u>3,605,897</u>		<u>669,000</u>		<u>4,274,897</u>		<u>3,825,220</u>	

Budget Activity 02: Modification of Aircraft

Modification of Aircraft

16	MQ-1 Payload (MIP)	A									2	26,913	U
17	MQ-1 Payload - UAS	A	102	173,911		97,781				97,781			U
18	Guardrail Mods (MIP)			15,094		10,262				10,262		14,182	U
19	Multi Sensor ABN Recon (MIP)			4,289		10,467				10,467		131,892	U
20	AH-64 Mods	A		127,530		53,559				53,559		181,869	U
21	CH-47 Cargo Helicopter Mods (MYP)			90,487		149,764				149,764		32,092	U
22	Utility/Cargo Airplane Mods		24	23,048		11,500				11,500		15,029	U
23	Utility Helicopter Mods		83	73,561		74,095				74,095		76,515	U
24	Kiowa Mods Warrior		1	113,065		28,282				28,282			U
25	Network and Mission Plan	A	437	130,527		92,326				92,326		114,182	U
26	Comms, Nav Surveillance	A		88,815		92,779				92,779		115,795	U
27	GATM Rollup	A	5	37,065		65,613				65,613		54,277	U
28	RQ-7 UAV MODS	A		26,215		121,902				121,902		125,380	U
	Total Modification of Aircraft			<u>903,607</u>		<u>808,330</u>				<u>808,330</u>		<u>888,126</u>	

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Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Support Equipment and Facilities</u>													
Ground Support Avionics													
29	Aircraft Survivability Equipment			32,224		47,610				47,610		66,450	U
30	Survivability CM					5,700				5,700			U
31	CMWS	A		125,200		103,021				103,021		107,364	U
Other Support													
32	Avionics Support Equipment			4,880		6,809				6,809		6,847	U
33	Common Ground Equipment			82,412		57,499				57,499		29,231	U
34	Aircrew Integrated Systems			71,408		45,841				45,841		48,081	U
35	Air Traffic Control			46,081		79,692				79,692		127,232	U
36	Industrial Facilities			1,525		1,615				1,615		1,203	U
37	Launcher, 2.75 Rocket		53	485	392	2,877			392	2,877	387	2,931	U
Total Support Equipment and Facilities				364,215		350,664				350,664		389,339	
Total Aircraft Procurement, Army				5,938,323		4,764,891		669,000		5,433,891		5,102,685	

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Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u> <u>Base</u>
02. Other Missiles	1,300,927	1,127,696	128,645	1,256,341	795,796
03. Modification of Missiles	146,762	401,366		401,366	174,868
04. Spares and Repair Parts	7,297	10,474		10,474	36,930
05. Support Equipment and Facilities	9,851	9,955		9,955	9,889
Total Missile Procurement, Army	1,464,837	1,549,491	128,645	1,678,136	1,017,483

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>													
Surface-to-Air Missile System													
1	Patriot System Summary	A	122	870,639									U
2	Lower Tier Air and Missile Defense (AMD)	A										110,300	U
3	MSE Missile			8,249	86	690,401			86	690,401	70	384,605	U
Air-To-Surface Missile System													
4	Hellfire Sys Summary	A	133	25,946		4,464	430	54,000	430	58,464		4,452	U
Anti-Tank/Assault Missile Sys													
5	Javelin (Aaws-M) System Summary		307	75,231	449	110,510			449	110,510	338	77,668	U
6	Tow 2 System Summary Less: Advance Procurement (PY)	A	1403	(58,590)	988	(69,281) (-19,927)			988	(69,281) (-19,927)	1008	(50,368)	U U
				58,590		49,354				49,354		50,368	
7	Tow 2 System Summary Advance Procurement (CY)			19,901		19,965				19,965		19,984	U
8	Guided MLRS Rocket (GMLRS)		1608	214,288	1789	233,980	383	39,045	2172	273,025	534	127,145	U
9	MLRS Reduced Range Practice Rockets (RRPR)		11210	16,048	2412	19,022			2412	19,022	2994	21,274	U
10	High Mobility Artillery Rocket System		12	12,035									U
11	Army Tactical Msl Sys (Atacms) - Sys Sum	B					24	35,600	24	35,600			U
Total Other Missiles				1,300,927		1,127,696		128,645		1,256,341		795,796	
<u>Budget Activity 03: Modification of Missiles</u>													
Modifications													
12	Patriot Mods			138,614		326,438				326,438		131,838	U

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Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Stinger Mods					37,252				37,252		1,355	U
14	Avenger Mods											5,611	U
15	Itas/Tow Mods					20,000				20,000		19,676	U
16	MLRS Mods			2,361		11,571				11,571		10,380	U
17	Himars Modifications			5,787		6,105				6,105		6,008	U
Total Modification of Missiles				146,762		401,366				401,366		174,868	
<u>Budget Activity 04: Spares and Repair Parts</u>													
Spares and Repair Parts													
18	Spares and Repair Parts			7,297		10,474				10,474		36,930	U
Total Spares and Repair Parts				7,297		10,474				10,474		36,930	
<u>Budget Activity 05: Support Equipment and Facilities</u>													
Support Equipment & Facilities													
19	Air Defense Targets			3,584		3,530				3,530		3,657	U
20	Items Less Than \$5.0m (Missiles)			1,443		1,748				1,748		1,522	U
21	Production Base Support			4,824		4,677				4,677		4,710	U
Total Support Equipment and Facilities				9,851		9,955				9,955		9,889	
Total Missile Procurement, Army				1,464,837		1,549,491		128,645		1,678,136		1,017,483	

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Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Tracked Combat Vehicles	1,409,583	1,383,430		1,383,430	1,236,314
02. Weapons and Other Combat Vehicles	273,396	227,381		227,381	235,124
03. Spare and Repair Parts	22,176				
Total Procurement of W&TCV, Army	1,705,155	1,610,811		1,610,811	1,471,438

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>													
Tracked Combat Vehicles													
1	Stryker Vehicle			242,439		419,100				419,100		385,110	U
Modification of Tracked Combat Vehicles													
2	STRYKER (MOD)	A		60,801		20,522				20,522		39,683	U
3	Fist Vehicle (MOD)			52,331		29,965				29,965		26,759	U
4	Bradley Program (MOD)	A		266,730		158,000				158,000		107,506	U
5	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		8,630		4,769				4,769		45,411	U
6	Paladin Integrated Management (PIM)	A	9	188,633	8	199,477			8	199,477	18	247,400	U
7	Improved Recovery Vehicle (M88A2 Hercules)	A	49	169,685	53	186,031			53	186,031	15	50,451	U
8	Assault Bridge (Mod)					2,500				2,500		2,473	U
9	Assault Breacher Vehicle	A	3	18,948	14	62,951			14	62,951	7	36,583	U
10	M88 FOV MODS	A		29,891		28,469				28,469		1,975	U
11	Joint Assault Bridge	A				2,002				2,002	8	49,462	U
12	M1 Abrams Tank (MOD)	A		128,920		178,100				178,100		237,023	U
13	Abrams Upgrade Program	A	12	241,540		90,000				90,000			U
Support Equipment & Facilities													
14	Production Base Support (TCV-WTCV)			1,035		1,544				1,544		6,478	U
Total Tracked Combat Vehicles				1,409,583		1,383,430				1,383,430		1,236,314	

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>													
Weapons & Other Combat Vehicles													
15	Integrated Air Burst Weapon System Family	A		463									U
16	Mortar Systems			7,332		5,310			5,310			5,012	U
17	XM320 Grenade Launcher Module (GLM)	A	5641	14,077	6588	24,049		6588	24,049	8959		28,390	U
18	Compact Semi-Automatic Sniper System	A										148	U
19	Carbine	A	24000	19,469	24000	21,254		24000	21,254	38234		29,366	U
20	Shotgun, Modular Accessory System (MASS)	A	2103	6,589									U
21	Common Remotely Operated Weapons Station			56,650		41,563			41,563			8,409	U
22	Handgun	A				300			300	4811		3,957	U
23	Howitzer Lt Wt 155mm (T)			12,581									U
Mod of Weapons and Other Combat Veh													
24	M777 Mods	A		20,860		39,300			39,300			18,166	U
25	M4 Carbine Mods	A		27,207		8,300			8,300			3,446	U
26	M2 50 Cal Machine Gun Mods	B		39,921		33,691			33,691			25,296	U
27	M249 Saw Machine Gun Mods			4,989		7,608			7,608			5,546	U
28	M240 Medium Machine Gun Mods	A		6,797		2,719			2,719			4,635	U
29	Sniper Rifles Modifications			14,094		7,017			7,017			4,079	U
30	M119 Modifications	A		22,306		18,707			18,707			72,718	U
31	M16 Rifle Mods	A		2,959		2,136			2,136			1,952	U
32	Mortar Modification	A										8,903	U

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Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	Modifications Less Than \$5.0m (WOCV-WTCV)			3,068		1,569				1,569		2,089	U
Support Equipment & Facilities													
34	Items Less Than \$5.0m (WOCV-WTCV)			2,023		2,024				2,024		2,005	U
35	Production Base Support (WOCV-WTCV)			9,232		10,108				10,108		8,911	U
36	Industrial Preparedness			404		459				459		414	U
37	Small Arms Equipment (Soldier Enh Prog)			2,375		1,267				1,267		1,682	U
Total Weapons and Other Combat Vehicles				273,396		227,381				227,381		235,124	
<u>Budget Activity 03: Spare and Repair Parts</u>													
Spares													
38	Spares and Repair Parts (WTCV)			22,176									U
Total Spare and Repair Parts				22,176									
Total Procurement of W&TCV, Army				1,705,155		1,610,811				1,610,811		1,471,438	

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Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Ammunition	1,445,873	1,018,702	190,900	1,209,602	767,000
02. Ammunition Production Base Support	430,377	425,365		425,365	264,477
Total Procurement of Ammunition, Army	1,876,250	1,444,067	190,900	1,634,967	1,031,477

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>													
Small/Medium Cal Ammunition													
1	Ctg, 5.56mm, All Types	A		129,313		87,167		4,400		91,567		34,943	U
2	CTG, 7.62mm, All Types	A		83,893		53,571				53,571		12,418	U
3	CTG, Handgun, All Types	A		11,624		9,858		1,500		11,358		9,655	U
4	CTG, .50 Cal, All Types	A		87,212		55,037		5,000		60,037		29,304	U
5	CTG, 20mm, All Types	A		4,036									U
6	CTG, 25mm, All Types	A		7,272		6,196				6,196		8,181	U
7	CTG, 30mm, All Types	A		97,472		50,033		60,000		110,033		52,667	U
8	CTG, 40mm, All Types	A		30,831		55,781				55,781		40,904	U
Mortar Ammunition													
9	60MM Mortar, All Types			66,078		38,029		5,000		43,029		41,742	U
10	81MM Mortar, All Types			33,434		24,656				24,656		42,433	U
11	120MM Mortar, ALL TYPES	B		143,695		60,781				60,781		39,365	U
Tank Ammunition													
12	Cartridges, Tank, 105MM and 120MM, All Types	A		111,030		121,551				121,551		101,900	U
Artillery Ammunition													
13	Artillery Cartridges, 75MM & 105MM, All Types	A		63,033		39,825		20,000		59,825		37,455	U
14	Artillery Projectile, 155MM, All Types			67,836		37,902		10,000		47,902		47,023	U
15	Proj 155mm Extended Range M982	B	840	68,528	779	66,326	150	11,000	929	77,326	416	35,672	U
16	Artillery Propellants, Fuzes and Primers, All	A		53,031		71,205				71,205		94,010	U

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines													
17	Mines & Clearing Charges, All Types			5,353									U
Networked Munitions													
18	Spider Network Munitions, All Types			17,385									U
Rockets													
19	Shoulder Launched Munitions, All Types	A		1,004		1,012				1,012		945	U
20	Rocket, Hydra 70, All Types	A		179,053		108,476		57,000		165,476		27,286	U
Other Ammunition													
21	Demolition Munitions, All Types	A		36,744		24,074		4,000		28,074		22,899	U
22	Grenades, All Types	B		31,442		33,242		3,000		36,242		22,751	U
23	Signals, All Types	A		26,836		7,609		8,000		15,609		7,082	U
24	Simulators, All Types	A		10,375		5,228				5,228		11,638	U
Miscellaneous													
25	Ammo Components, All Types	A		17,660		11,700				11,700		3,594	U
26	Non-Lethal Ammunition, All Types	A		7,326		7,366				7,366			U
27	Cad/Pad All Types	A		6,632		3,614		2,000		5,614		5,430	U
28	Items Less Than \$5 Million (AMMO)	A		18,844		12,423				12,423		8,337	U
29	Ammunition Peculiar Equipment	A		14,713		11,604				11,604		14,906	U
30	First Destination Transportation (AMMO)	A		14,088		14,328				14,328		14,349	U
31	Closeout Liabilities			100		108				108		111	U
Total Ammunition				1,445,873		1,018,702		190,900		1,209,602		767,000	

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Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>													
Production Base Support													
32	Provision of Industrial Facilities		228,607		242,324				242,324			148,092	U
33	Conventional Munitions Demilitarization		198,399		179,605				179,605			113,881	U
34	Arms Initiative		3,371		3,436				3,436			2,504	U
Total Ammunition Production Base Support			430,377		425,365				425,365			264,477	
Total Procurement of Ammunition, Army			1,876,250		1,444,067		190,900		1,634,967			1,031,477	

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Appropriation: **Other Procurement, Army**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Tactical and Support Vehicles	1,036,759	519,402	371,040	890,442	455,609
02. Communications and Electronics Equipment	3,693,504	3,201,893	199,944	3,401,837	3,239,372
03. Other Support Equipment	1,386,689	1,185,913	82,918	1,268,831	1,148,621
04. Spare and Repair Parts	64,421	29,700		29,700	50,032
Total Other Procurement, Army	6,181,373	4,936,908	653,902	5,590,810	4,893,634

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>													
Tactical Vehicles													
1	Tactical Trailers/Dolly Sets	A			4,000				4,000			7,987	U
2	Semitrailers, Flatbed:	A	56	7,088		6,841			6,841		1	160	U
3	ARNG HMMWV Modernization Program	A			900	100,000			900	100,000			U
4	Joint Light Tactical Vehicle	A									176	164,615	U
5	Family of Medium Tactical Veh (FMTV)		634	343,813	670	223,910			670	223,910			U
6	Firetrucks & Associated Firefighting Equip			19,267	28	11,880			28	11,880	19	8,415	U
7	Family of Heavy Tactical Vehicles (FHTV)		400	52,863	240	14,731			240	14,731	444	28,425	U
8	Pls Esp	A	25	18,011		44,252			44,252		198	89,263	U
9	Truck, Tractor, Line Haul, M915/M916			3,614									U
10	Hvy Expanded Mobile Tactical Truck Ext Serv		60	26,823		39,525			39,525				U
11	HMMWV Recapitalization Program		1332	221,000									U
12	HMMWV Modernization ARNG	A		99,868									U
13	Tactical Wheeled Vehicle Protection Kits	A	1300	69,072		17,000			17,000		735	38,226	U
14	Modification of In Svc Equip		6	2,217		49,904			49,904		768	91,173	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A	1925	158,804		2,200	371,040		373,240		1	14,731	U
Non-Tactical Vehicles													
16	Heavy Armored Sedan				2	400			2	400	1	175	U
17	Passenger Carrying Vehicles			2,544	9	535			9	535	25	1,338	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	Nontactical Vehicles, Other	A		11,775		4,224				4,224		11,101	U
Total Tactical and Support Vehicles				1,036,759		519,402		371,040		890,442		455,609	

Budget Activity 02: Communications and Electronics Equipment

Comm - Joint Communications

19	Win-T - Ground Forces Tactical Network	A	1314	545,056	1725	769,477			1725	769,477	1280	763,087	U
20	Signal Modernization Program	A	29	45,565		620				620	69	21,157	U
21	Joint Incident Site Communications Capability	A				7,869				7,869		7,915	U
22	JCSE Equipment (USREDCOM)			5,136		5,296				5,296		5,440	U

Comm - Satellite Communications

23	Defense Enterprise Wideband Satcom Systems		24	151,435		57,275				57,275	18	118,085	U
24	Transportable Tactical Command Communications	A		1,819		598				598	21	13,999	U
25	SHF Term			9,096		7,232				7,232		6,494	U
26	Navstar Global Positioning System (SPACE)	B	3592	8,442		2,000				2,000		1,635	U
27	Smart-T (SPACE)			14,022		13,992				13,992		13,554	U
28	Global Brdcst Svc - GBS			24,694		10,206				10,206		18,899	U
29	Mod of In-Svc Equip (TAC SAT)		39	44,526		2,778				2,778		2,849	U
30	ENROUTE MISSION COMMAND (EMC)	A										100,000	U

Comm - C3 System

31	Army Global Cmd & Control Sys (AGCCS)	A	514	10,834	8	2,590			8	2,590			U
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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Communications													
32	Army Data Distribution System (DATA RADIO)	B		978									U
33	Joint Tactical Radio System	A	7385	224,767	6127	350,000			6127	350,000	2674	175,711	U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A	263	81,105	372	19,200			372	19,200		9,692	U
35	Radio Terminal Set, Mids Lvt(2)	A	7	7,788		1,438				1,438	620	17,136	U
36	Sincgars Family	A		8,989									U
37	AMC Critical Items - OPA2	A	2295	19,568							3081	22,099	U
38	Tractor Desk			2,575		6,271				6,271		3,724	U
39	Spider Apla Remote Control Unit	A	203	24,292								969	U
40	Soldier Enhancement Program Comm/ Electronics											294	U
41	Tactical Communications and Protective System	A	5990	12,967	18500	31,868			18500	31,868	8344	24,354	U
42	Unified Command Suite	A				8,000				8,000		17,445	U
43	Radio, Improved HF (COTS) Family	A		1,131								1,028	U
44	Family of Med Comm for Combat Casualty Care	A	2537	22,869	1254	19,367			1254	19,367	974	22,614	U
Comm - Intelligence Comm													
46	CI Automation Architecture	A		1,873		1,512				1,512		1,519	U
47	Army CA/MISO GPF Equipment	A	275	24,843		58,468				58,468	305	12,478	U
Information Security													
48	TSEC - Army Key Mgt Sys (AKMS)		421	24,502									U
49	Family of Biometrics	A				3,800				3,800			U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
50	Information System Security Program-ISSP	A	700	37,139		13,245			13,245		2,113		U
51	Communications Security (COMSEC)	A			486	21,601			486	21,601	2750	69,646	U
Comm - Long Haul Communications													
52	Base Support Communications			13,854		29,795			29,795		28,913		U
Comm - Base Communications													
53	Information Systems			130,960		76,157			76,157		97,091		U
54	Defense Message System (DMS)					612			612		246		U
55	Emergency Management Modernization Program	A		51,931		39,000			39,000		5,362		U
56	Installation Info Infrastructure Mod Program	A		110,120		240,800		5,000	245,800		79,965		U
57	Pentagon Information Mgt and Telecom			4,993									U
Elect Equip - Tact Int Rel Act (TIARA)													
60	JTT/CIBS-M	B		1,638		824			824		870		U
61	Prophet Ground		27	48,732	14	55,398			14	55,398	11	55,896	U
62	Drug Interdiction Program (Dip) (TIARA)			25,542									U
63	DCGS-A (MIP)		2256	274,119	2565	110,890		7,200	2565	118,090	2423	128,207	U
64	Joint Tactical Ground Station (JTAGS)	A	5	2,676	3	9,899			3	9,899	2	5,286	U
65	TROJAN (MIP)	B		21,455		18,171			18,171		12,614		U
66	Mod of In-Svc Equip (Intel Spt) (MIP)			2,409		1,927			1,927		3,901		U
67	CI HUMINT Auto Reprting and Coll (CHARCS)			7,184		6,169		5,980	12,149		358	7,392	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Elect Equip - Electronic Warfare (EW)													
68	Lightweight Counter Mortar Radar	A	60	77,107	18	40,735	47	57,800	65	98,535	3	24,828	U
69	EW Planning & Management Tools (EWPMT)	A				13				13			U
70	Air Vigilance (AV)	A									7,000		U
71	Family Of Persistent Surveillance Capabilitie	A		27,000			15,300		15,300				U
72	Counterintelligence/Security Countermeasures			81,058		1,237			1,237			1,285	U
73	CI Modernization	A		1,094		1,399			1,399				U
Elect Equip - Tactical Surv. (Tac Surv)													
74	Faad Gbs			9,559									U
75	Sentinel Mods		36	28,400	39	27,983			39	27,983	81	44,305	U
76	Night Vision Devices	A	9533	159,296	12317	163,327			12317	163,327	9700	160,901	U
77	Long Range Advanced Scout Surveillance System					5,183			5,183				U
78	Small Tactical Optical Rifle Mounted MLRF		1362	20,689	1491	22,300			1491	22,300	1935	18,520	U
79	Green Laser Interdiction System (GLIS)			1,013		516			516				U
80	Indirect Fire Protection Family of Systems	A	16	27,345	12	55,354			12	55,354	173	68,296	U
81	Family of Weapon Sights (FWS)	A	4062	20,054		10,074			10,074		1716	49,205	U
82	Artillery Accuracy Equip					800	34	1,834	34	2,634	137	4,896	U
83	Profiler		136	11,406		3,027			3,027			3,115	U
84	Mod of In-Svc Equip (Firefinder Radars)			9,271		1,185			1,185			4,186	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
85	Joint Battle Command - Platform (JBC-P)	A	518	62,199	498	70,214			498	70,214	2622	97,892	U
86	JOINT EFFECTS TARGETING SYSTEM (JETS)										41	27,450	U
87	Mod of In-Svc Equip (LLDR)	A	117	68,287		17,037		21,000		38,037	34	14,085	U
88	Mortar Fire Control System		91	21,676		23,100				23,100	255	29,040	U
89	Counterfire Radars		15	297,082	7	262,727	6	85,830	13	348,557	13	209,050	U
90	Enhanced Sensor & Monitoring System	A		2,423									U
Elect Equip - Tactical C2 Systems													
91	Tactical Operations Centers		68	30,156									U
92	Fire Support C2 Family	A	1655	70,255	1064	43,228			1064	43,228		13,823	U
93	Battle Command Sustainment Support System		145	10,500		3,000				3,000			U
94	Faad C2	A		5,024		4,607				4,607			U
95	AIR & MSL Defense Planning & Control Sys		12	53,059	3	13,090			3	13,090	5	27,374	U
96	Knight Family	A		11,983									U
97	Life Cycle Software Support (LCSS)			1,850		1,795				1,795		2,508	U
98	Automatic Identification Technology	B		12,524									U
99	Network Management Initialization and Service	A		44,862		19,327				19,327		21,524	U
100	Maneuver Control System (MCS)	A	2617	54,361		18,179				18,179	3748	95,455	U
101	Global Combat Support System-Army (GCSS-A)	A		113,169		71,936				71,936		118,600	U
102	Integrated Personnel and Pay System-Army (IPP)	A										32,970	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
103	Logistics Automation	A		63,498		15,476				15,476			U
104	Reconnaissance and Surveying Instrument Set	A	69	15,189	212	19,341			212	19,341	56	10,113	U
Elect Equip - Automation													
105	Army Training Modernization			8,854		8,518				8,518		9,015	U
106	Automated Data Processing Equip			112,268		162,741				162,741		155,223	U
107	General Fund Enterprise Business Systems Fam	A		11,006		6,414				6,414		16,581	U
108	High Perf Computing Mod Pgm (HPCMP)	A				62,683				62,683		65,252	U
109	CSS Communications	A	2062	20,611									U
110	Reserve Component Automation Sys (RCAS)		33947	33,947		34,951				34,951		17,631	U
Elect Equip - Audio Visual Sys (A/V)													
111	Items Less Than \$5.0M (A/V)			8,456		324				324			U
112	Items Less Than \$5M (Surveying Equipment)		141	6,368		1,615				1,615	51	5,437	U
Elect Equip - Support													
113	Production Base Support (C-E)			585		554				554		426	U
114	Non Developmental Emerging Technologies			24,967									U
999	Classified Programs			3,429		3,558				3,558		3,707	U
Total Communications and Electronics Equipment				3,693,504		3,201,893		199,944		3,401,837		3,239,372	
<u>Budget Activity 03: Other Support Equipment</u>													
Chemical Defensive Equipment													
115	Family of Non-Lethal Equipment (FNLE)	A		999								937	U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
116	Base Defense Systems (BDS)	A	6249	45,537		6,000			6,000		1,930		U
117	CBRN Defense	A	410	41,422		22,151			22,151	14506	17,468		U
Bridging Equipment													
118	Tactical Bridging			2,957	2	14,188			2	14,188			U
119	Tactical Bridge, Float-Ribbon		14	20,815	36	23,101			36	23,101	6	5,442	U
120	Common Bridge Transporter (CBT) Recap	A				10,261			10,261		11,013		U
Engineer (Non-Construction) Equipment													
121	Grnd Standoff Mine Detectn Systm (GSTAMIDS)											37,649	U
122	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	A									84	18,545	U
123	Robotic Combat Support System (RCSS)		16	25,068		6,490			6,490		1	4,701	U
124	EOD Robotics Systems Recapitalization	A				1,563			1,563			6,346	U
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		349	13,535		20,921			20,921		133	15,856	U
126	Remote Demolition Systems	A	200	8,033		100			100			4,485	U
127	< \$5m, Countermining Equipment	A	26	3,693		2,271			2,271		92	4,938	U
Combat Service Support Equipment													
128	Heaters and ECU'S	A	331	12,194		6,269			6,269		628	9,235	U
129	Laundries, Showers And Latrines					200			200				U
130	Soldier Enhancement		595	6,513							1	1,677	U
131	Personnel Recovery Support System (PRSS)	A	9194	11,207	27794	26,526			27794	26,526	12273	16,728	U
132	Ground Soldier System	A	5226	93,194	3483	61,859			3483	61,859	3581	84,761	U
133	Force Provider	A	1	39,700				3	51,654	3	51,654		U

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Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
134	Field Feeding Equipment		157	20,281		22,535		6,264		28,799	141	15,179	U
135	Cargo Aerial Del & Personnel Parachute System		7763	50,228		44,677				44,677	1386	28,194	U
136	Mortuary Affairs Systems	A	360	2,355	523	3,242			523	3,242			U
137	Family of Engr Combat and Construction Sets	A	277	31,531		38,141				38,141	336	41,967	U
138	Items Less Than \$5M (Eng Spt)	A	568	14,074		5,859				5,859	859	20,090	U
Petroleum Equipment													
139	Quality Surveillance Equipment	A										1,435	U
140	Distribution Systems, Petroleum & Water		191	36,218		42,288				42,288	599	40,692	U
Medical Equipment													
141	Combat Support Medical		876	54,568		52,233				52,233	2388	46,957	U
Maintenance Equipment													
142	Mobile Maintenance Equipment Systems	A	9	2,920		12,177				12,177	60	23,758	U
143	Items Less Than \$5.0M (Maint Eq)	A	1	30		3,860				3,860	585	2,789	U
Construction Equipment													
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	1	2,430	7	2,000			7	2,000	22	5,827	U
145	Scrapers, Earthmoving	A	9	7,366	54	36,078			54	36,078	22	14,926	U
146	Mission Modules - Engineering	A	11	25,359									U
147	Compactor	A									617	4,348	U
148	Hydraulic Excavator	B			48	17,001			48	17,001	14	4,938	U
149	Tractor, Full Tracked	A	80	25,007	84	28,828			84	28,828	95	34,071	U
150	All Terrain Cranes	A	2	3,498	2	2,613			2	2,613	4	4,938	U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
151	Plant, Asphalt Mixing			3,674							667		U
152	High Mobility Engineer Excavator (HMEE)	A	28	30,002	35	21,465			35	21,465			U
153	Enhanced Rapid Airfield Construction Capap	B				5,000				5,000	14,924		U
154	Const Equip Esp		30	11,336		16,088				16,088	79	15,933	U
155	Items Less Than \$5.0M (Const Equip)	A	19	9,122		6,850				6,850	53	6,749	U
Rail Float Containerization Equipment													
156	Army Watercraft Esp	A										10,509	U
157	Items Less Than \$5.0M (Float/Rail)	A		12,646		8,437				8,437		2,166	U
Generators													
158	Generators and Associated Equip	A	1202	60,223		40,129				40,129	3882	115,190	U
Material Handling Equipment													
159	Rough Terrain Container Handler (RTCH)	A				1,250				1,250			U
160	Family of Forklifts	A	48	5,887		8,260				8,260	146	14,327	U
Training Equipment													
161	Combat Training Centers Support		509	104,511		121,710				121,710	1	65,062	U
162	Training Devices, Nonsystem		1325	135,350		163,433				163,433	43	101,295	U
163	Close Combat Tactical Trainer	A		19,958		30,063				30,063		13,406	U
164	Aviation Combined Arms Tactical Trainer			11,962	2	34,913			2	34,913		14,440	U
165	Gaming Technology In Support of Army Training			6,513		9,955				9,955		10,165	U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Test Measure and Dig Equipment (TMD)													
166	Calibration Sets Equipment		3	10,481		4,370			4,370			5,726	U
167	Integrated Family of Test Equipment (IFTE)		604	45,447		42,460			42,460	1657		37,482	U
168	Test Equipment Modernization (TEMOD)		7403	37,285		18,755			18,755	415		16,061	U
Other Support Equipment													
169	M25 STABILIZED BINOCULAR	A			647	5,110			647	5,110			U
170	Rapid Equipping Soldier Support Equipment	A		128,235				25,000	25,000			2,380	U
171	Physical Security Systems (OPA3)	A		46,240		45,621			45,621			30,686	U
172	Base Level Common Equipment			1,372		1,427			1,427			1,008	U
173	Modification of In-Svc Equipment (OPA-3)		897	56,956		69,154			69,154	3209		98,559	U
174	Production Base Support (OTH)			2,443		177			177			1,697	U
175	Special Equipment for User Testing			12,903		9,854			9,854			25,394	U
176	AMC Critical Items OPA3	A	1360	19,155						963		12,975	U
177	Tractor Yard			7,359		8,000			8,000				U
178	Unmanned Ground Vehicle	A	246	6,895									U
179	Closed Account Adjustments			2									U
Total Other Support Equipment				1,386,689		1,185,913		82,918	1,268,831			1,148,621	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Spare and Repair Parts</u>													
OPA2													
180	Initial Spares - C&E		34	64,421		29,700				29,700	11	50,032	U
Total Spare and Repair Parts				64,421		29,700				29,700		50,032	
Total Other Procurement, Army				6,181,373		4,936,908		653,902		5,590,810		4,893,634	

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Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Network Attack	708,985		315,200	315,200	
02. JIEDDO Device Defeat	316,891		241,886	241,886	
03. Force Training	102,393		96,000	96,000	
04. Staff and Infrastructure	255,687		226,139	226,139	115,058
Total Joint Impr Explosive Dev Defeat	1,383,956		879,225	879,225	115,058

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Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>													
Network Attack													
1	Attack the Network		708,985				315,200		315,200				U
Total Network Attack			708,985				315,200		315,200				
<u>Budget Activity 02: JIEDDO Device Defeat</u>													
JIEDDO Device Defeat													
2	Defeat the Device		316,891				241,886		241,886				U
Total JIEDDO Device Defeat			316,891				241,886		241,886				
<u>Budget Activity 03: Force Training</u>													
Force Training													
3	Train the Force		102,393				96,000		96,000				U
Total Force Training			102,393				96,000		96,000				
<u>Budget Activity 04: Staff and Infrastructure</u>													
Staff and Infrastructure													
4	Operations		255,687				226,139		226,139		115,058		U
Total Staff and Infrastructure			255,687				226,139		226,139		115,058		
Total Joint Impr Explosive Dev Defeat Fund			1,383,956				879,225		879,225		115,058		

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<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970	13,074,317
Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657	3,217,945
Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678	771,945
Shipbuilding and Conversion, Navy	15,079,679	15,231,364		15,231,364	14,400,625
Other Procurement, Navy	5,549,390	5,572,618		5,572,618	5,975,828
Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942	983,352
Total Department of the Navy	43,028,399	42,046,207	593,022	42,639,229	38,424,012

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Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Combat Aircraft	12,561,242	12,321,903		12,321,903	8,768,693
02. Airlift Aircraft	74,569				
03. Trainer Aircraft	230,403	249,080		249,080	
04. Other Aircraft	387,931	177,284	13,100	190,384	170,398
05. Modification of Aircraft	1,892,020	2,261,773	173,300	2,435,073	2,374,201
06. Aircraft Spares and Repair Parts	1,050,063	965,238	24,776	990,014	1,229,651
07. Aircraft Support Equip & Facilities	456,387	467,516		467,516	531,374
Total Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970	13,074,317

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>													
Combat Aircraft													
1	EA-18G	B	12	(967,725)	21	(1,915,365)			21	(1,915,365)		(43,547)	U
	Less: Advance Procurement (PY)			(-28,002)		(-44,941)				(-44,941)			U
				939,723		1,870,424				1,870,424		43,547	
2	EA-18G			44,941									U
	Advance Procurement (CY)												
3	F/A-18E/F (Fighter) Hornet	A	37	(2,609,504)		(198,228)				(198,228)		(75,000)	U
	Less: Advance Procurement (PY)			(-58,346)		(-23,677)				(-23,677)		(-75,000)	U
				2,551,158		174,551				174,551			
4	F/A-18E/F (Fighter) Hornet			23,677		75,000				75,000			U
	Advance Procurement (CY)												
5	Joint Strike Fighter CV	A	4	(917,052)	4	(1,059,114)			4	(1,059,114)	2	(689,668)	U
	Less: Advance Procurement (PY)			(-109,052)		(-30,699)				(-30,699)		(-79,016)	U
				808,000		1,028,415				1,028,415		610,652	
6	Joint Strike Fighter CV			30,699		79,016				79,016		29,400	U
	Advance Procurement (CY)												
7	JSF STOVL		6	(1,211,635)	6	(1,274,559)			6	(1,274,559)	6	(1,303,605)	U
	Less: Advance Procurement (PY)			(-117,214)		(-98,061)				(-98,061)		(-103,195)	U
				1,094,421		1,176,498				1,176,498		1,200,410	
8	JSF STOVL			98,061		103,195				103,195		143,885	U
	Advance Procurement (CY)												
9	V-22 (Medium Lift)		18	(1,404,292)	19	(1,435,731)			19	(1,435,731)	19	(1,546,359)	U
	Less: Advance Procurement (PY)			(-62,020)		(-97,758)				(-97,758)		(-59,359)	U
				1,342,272		1,337,973				1,337,973		1,487,000	
10	V-22 (Medium Lift)			144,008		53,113				53,113		45,920	U
	Advance Procurement (CY)												

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	30	(819,037)	21	(668,945)			21	(668,945)	26	(838,757)	U
	Less: Advance Procurement (PY)			(-56,750)		(-64,311)				(-64,311)		(-60,000)	U
				762,287		604,634				604,634		778,757	
12	H-1 Upgrades (UH-1Y/AH-1Z)			64,311		60,000				60,000		80,926	U
	Advance Procurement (CY)												
13	MH-60S (MYP)	A	18	(436,188)	18	(432,946)			18	(432,946)	8	(246,095)	U
	Less: Advance Procurement (PY)			(-68,805)		(-68,025)				(-68,025)		(-35,886)	U
				367,383		364,921				364,921		210,209	
14	MH-60S (MYP)			64,183		30,790				30,790			U
	Advance Procurement (CY)												
15	MH-60R (MYP)	A	19	(684,418)	19	(704,329)			19	(704,329)	29	(1,131,712)	U
	Less: Advance Procurement (PY)			(-101,274)		(-137,496)				(-137,496)		(-197,830)	U
				583,144		566,833				566,833		933,882	
16	MH-60R (MYP)			159,330		212,820				212,820		106,686	U
	Advance Procurement (CY)												
17	P-8A Poseidon	A	13	(2,529,396)	16	(3,347,044)			16	(3,347,044)	8	(2,166,487)	U
	Less: Advance Procurement (PY)			(-244,894)		(-300,679)				(-300,679)		(-163,160)	U
				2,284,502		3,046,365				3,046,365		2,003,327	
18	P-8A Poseidon			300,679		313,160				313,160		48,457	U
	Advance Procurement (CY)												
19	E-2D Adv Hawkeye	A	5	(933,389)	5	(1,083,588)			5	(1,083,588)	4	(945,370)	U
	Less: Advance Procurement (PY)			(-157,942)		(-123,016)				(-123,016)		(-125,500)	U
				775,447		960,572				960,572		819,870	
20	E-2D Adv Hawkeye			123,016		263,623				263,623		225,765	U
	Advance Procurement (CY)												
Total Combat Aircraft				12,561,242		12,321,903				12,321,903		8,768,693	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>													
Airlift Aircraft													
21	C-40A	A	1	74,569									U
Total Airlift Aircraft				74,569									
<u>Budget Activity 03: Trainer Aircraft</u>													
Trainer Aircraft													
22	JPATS	A	33	230,403	29	249,080			29	249,080			U
Total Trainer Aircraft				230,403		249,080				249,080			
<u>Budget Activity 04: Other Aircraft</u>													
Other Aircraft													
23	KC-130J	A	3	(209,100)	1	(79,673)			1	(79,673)	1	(106,905)	U
	Less: Advance Procurement (PY)					(-10,615)				(-10,615)		(-14,615)	U
				209,100		69,058				69,058		92,290	
24	KC-130J			21,230		32,288				32,288			U
	Advance Procurement (CY)												
25	MQ-4 TRITON	A				(47,200)				(47,200)			U
	Less: Advance Procurement (PY)					(-47,200)				(-47,200)			U
26	MQ-4 TRITON			47,200								37,445	U
	Advance Procurement (CY)												
27	MQ-8 UAV	B	5	110,401	1	60,980	1	13,100	2	74,080		40,663	U
28	Other Support Aircraft				1	14,958			1	14,958			U
Total Other Aircraft				387,931		177,284		13,100		190,384		170,398	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Modification of Aircraft</u>													
Modification of Aircraft													
29	EA-6 Series	A		25,288		17,477				17,477		10,993	U
30	AEA Systems			42,310		44,802				44,802		34,768	U
31	AV-8 Series	A		74,933		39,229		57,652		96,881		65,472	U
32	Adversary	A		3,959		2,992				2,992		8,418	U
33	F-18 Series	A		629,206		725,912		35,500		761,412		679,177	U
34	H-46 Series	A		2,274		2,127				2,127		480	U
35	AH-1W Series	A		6,645									U
36	H-53 Series	A		34,736		60,581				60,581		38,159	U
37	SH-60 Series	A		94,311		121,018				121,018		108,850	U
38	H-1 Series	A		6,208		41,706				41,706		45,033	U
39	EP-3 Series	A		76,420		71,347		2,700		74,047		32,890	U
40	P-3 Series	A		114,475		36,788				36,788		2,823	U
41	E-2 Series	A		16,234		26,233				26,233		21,208	U
42	Trainer A/C Series	A		24,718		4,166				4,166		12,608	U
43	C-2A	A		4,571		902				902			U
44	C-130 Series	A		50,109		46,393				46,393		40,378	U
45	FEWSG	A		669		665				665		640	U
46	Cargo/Transport A/C Series	A		15,608		14,587				14,587		4,635	U
47	E-6 Series	A		140,159		157,549				157,549		212,876	U
48	Executive Helicopters Series	A		41,610		80,537				80,537		71,328	U

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March 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	Special Project Aircraft	A		14,072		13,684		3,375		17,059		21,317	U
50	T-45 Series	A		45,354		93,128				93,128		90,052	U
51	Power Plant Changes	A		14,630		22,999				22,999		19,094	U
52	JPATS Series	A		1,550		1,576				1,576		1,085	U
53	Aviation Life Support Mods	A		2,347		6,267				6,267			U
54	Common ECM Equipment	A		106,512		128,893		49,183		178,076		155,644	U
55	Common Avionics Changes	A		92,461		115,683		4,190		119,873		157,531	U
56	Common Defensive Weapon System	A				3,554				3,554		1,958	U
57	ID Systems	A		35,386		38,303				38,303		38,880	U
58	P-8 Series			4,895		9,485				9,485		29,797	U
59	MAGTF EW for Aviation	A		34,407		13,431		20,700		34,131		14,770	U
60	MQ-8 Series											8,741	U
61	RQ-7 Series			47,102		22,117				22,117		2,542	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B		88,861		156,534				156,534		135,584	U
63	F-35 STOVL Series	A				111,158				111,158		285,968	U
64	F-35 CV Series	A				29,950				29,950		20,502	U
Total Modification of Aircraft				1,892,020		2,261,773		173,300		2,435,073		2,374,201	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>													
Aircraft Spares and Repair Parts													
65	Spares and Repair Parts	A		1,050,063		965,238		24,776		990,014		1,229,651	U
Total Aircraft Spares and Repair Parts				1,050,063		965,238		24,776		990,014		1,229,651	

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March 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>													
Aircraft Support Equip & Facilities													
66	Common Ground Equipment	A	354,896		346,987				346,987			418,355	U
67	Aircraft Industrial Facilities	A	19,676		24,250				24,250			23,843	U
68	War Consumables	A	43,326		28,930				28,930			15,939	U
69	Other Production Charges	A	3,492		5,268				5,268			5,630	U
70	Special Support Equipment	A	32,231		60,306				60,306			65,839	U
71	First Destination Transportation	A	1,597		1,775				1,775			1,768	U
72	Cancelled Account Adjustments	A	1,169										U
Total Aircraft Support Equip & Facilities			456,387		467,516				467,516			531,374	
Total Aircraft Procurement, Navy			16,652,615		16,442,794		211,176		16,653,970			13,074,317	

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Appropriation: **Weapons Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Ballistic Missiles	1,102,733	1,138,482		1,138,482	1,196,126
02. Other Missiles	1,307,744	1,402,992	86,500	1,489,492	1,526,504
03. Torpedoes and Related Equipment	193,741	252,188		252,188	236,174
04. Other Weapons	159,666	162,863		162,863	184,953
06. Spares and Repair Parts	55,157	52,632		52,632	74,188
Total Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657	3,217,945

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>													
Modification of Missiles													
1	Trident II Mods		1,097,549		1,130,865				1,130,865		1,190,455		U
Support Equipment & Facilities													
2	Missile Industrial Facilities	A	5,184		7,617				7,617		5,671		U
Total Ballistic Missiles			1,102,733		1,138,482				1,138,482		1,196,126		
<u>Budget Activity 02: Other Missiles</u>													
Strategic Missiles													
3	Tomahawk	A	196	293,582	196	312,456			196	312,456	100	194,258	U
Tactical Missiles													
4	AMRAAM	A	67	86,883	44	82,529			44	82,529		32,165	U
5	Sidewinder	A	150	69,032	225	101,689			225	101,689	167	73,928	U
6	JSOW	B	202	120,201	212	117,594			212	117,594	200	130,759	U
7	Standard Missile	A	89	332,535	81	367,985			81	367,985	110	445,836	U
8	Ram	A	61	60,371	66	65,943			66	65,943	90	80,792	U
9	Hellfire	A	899	86,255	346	32,341	270	27,000	616	59,341			U
10	Laser Maverick	A						58,000	58,000				U
11	Stand off Precision Guided Munitions (SOPGM)	A	45	5,242	50	6,278	9	1,500	59	7,778	14	1,810	U
12	Aerial Targets	A		42,621		39,460			39,460			48,046	U
13	Other Missile Support	A		3,279		3,538			3,538			3,295	U
Modification of Missiles													
14	ESSM	A	37	48,233	53	76,749			53	76,749	104	119,434	U

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Harm Mods	A		83,885		94,060				94,060		111,739	U
Support Equipment & Facilities													
16	Weapons Industrial Facilities	A		1,945		1,138				1,138		2,531	U
17	Fleet Satellite Comm Follow-On	A		21,426		16,914				16,914		208,700	U
Ordnance Support Equipment													
18	Ordnance Support Equipment	A		52,254		84,318				84,318		73,211	U
Total Other Missiles				1,307,744		1,402,992		86,500		1,489,492		1,526,504	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>													
Torpedoes and Related Equip													
19	SSTD	A		2,479		3,978				3,978		6,562	U
20	MK-48 Torpedo	A										14,153	U
21	ASW Targets	A		9,443		7,135				7,135		2,515	U
Mod of Torpedoes and Related Equip													
22	MK-54 Torpedo Mods	A		71,583		122,098				122,098		98,928	U
23	MK-48 Torpedo ADCAP Mods	A		48,769		48,503				48,503		46,893	U
24	Quickstrike Mine	B		6,843		7,800				7,800		6,966	U
Support Equipment													
25	Torpedo Support Equipment	A		41,282		54,489				54,489		52,670	U
26	ASW Range Support	A		10,032		4,222				4,222		3,795	U
Destination Transportation													
27	First Destination Transportation	A		3,310		3,963				3,963		3,692	U
Total Torpedoes and Related Equipment				193,741		252,188				252,188		236,174	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Weapons</u>													
Guns and Gun Mounts													
28	Small Arms and Weapons	A		11,560		12,513				12,513		13,240	U
Modification of Guns and Gun Mounts													
29	CIWS Mods	A		61,128		62,708				62,708		75,108	U
30	Coast Guard Weapons	A		17,482		6,783				6,783		18,948	U
31	Gun Mount Mods	A		49,355		59,158				59,158		62,651	U
32	Cruiser Modernization Weapons	A		1,589		1,943				1,943			U
33	Airborne Mine Neutralization Systems	A		18,132		19,758				19,758		15,006	U
Other													
34	Cancelled Account Adjustments	A		420									U
Total Other Weapons				159,666		162,863				162,863		184,953	
<u>Budget Activity 06: Spares and Repair Parts</u>													
Spares and Repair Parts													
35	Spares and Repair Parts	A		55,157		52,632				52,632		74,188	U
Total Spares and Repair Parts				55,157		52,632				52,632		74,188	
Total Weapons Procurement, Navy				2,819,041		3,009,157		86,500		3,095,657		3,217,945	

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March 2014

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Proc Ammo, Navy	551,645	453,122	104,446	557,568	637,211
02. Proc Ammo, MC	333,760	96,194	64,916	161,110	134,734
Total Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678	771,945

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March 2014

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>													
Navy Ammunition													
1	General Purpose Bombs	A	42,619		37,703		11,424		49,127		107,069		U
2	Airborne Rockets, All Types	A	130,308		65,411		30,332		95,743		70,396		U
3	Machine Gun Ammunition	A	38,880		20,284		8,282		28,566		20,284		U
4	Practice Bombs	A	30,614		31,473				31,473		26,701		U
5	Cartridges & Cart Actuated Devices	A	49,828		53,764				53,764		53,866		U
6	Air Expendable Countermeasures	A	72,284		66,194		31,884		98,078		59,294		U
7	JATOS	A	2,556		2,749				2,749		2,766		U
8	LRLAP 6" Long Range Attack Projectile	A	6,553		3,906				3,906		113,092		U
9	5 Inch/54 Gun Ammunition	A	48,273		21,726				21,726		35,702		U
10	Intermediate Caliber Gun Ammunition	A	17,080		33,080				33,080		36,475		U
11	Other Ship Gun Ammunition	A	30,023		40,398		409		40,807		43,906		U
12	Small Arms & Landing Party Ammo	A	60,533		61,219		11,976		73,195		51,535		U
13	Pyrotechnic and Demolition	A	12,155		10,637		2,447		13,084		11,652		U
14	Ammunition Less Than \$5 Million	A	9,939		4,578		7,692		12,270		4,473		U
Total Proc Ammo, Navy			551,645		453,122		104,446		557,568		637,211		
<u>Budget Activity 02: Proc Ammo, MC</u>													
Marine Corps Ammunition													
15	Small Arms Ammunition		74,051		19,433		13,461		32,894		31,708		U
16	Linear Charges, All Types	A	25,969		6,088		3,310		9,398		692		U
17	40 Mm, All Types	A	22,086		7,644		6,244		13,888		13,630		U

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Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A			3,349		3,368		6,717		2,261		U
19	81mm, All Types	A		3,763			9,162		9,162		1,496		U
20	120mm, All Types	A		17,822	13,361		10,266		23,627		14,855		U
21	Ctg 25mm, All Types	A		1,534			1,887		1,887				U
22	Grenades, All Types	A		7,686	2,149		1,611		3,760		4,000		U
23	Rockets, All Types	A		28,878							16,853		U
24	Artillery, All Types	A		105,939			970		970		14,772		U
25	Demolition Munitions, All Types	A					418		418				U
26	Fuze, All Types	A		32,174	25,366		14,219		39,585		9,972		U
27	Non Lethals	B		1,360							998		U
28	Ammo Modernization	A		4,557	8,403				8,403		12,319		U
29	Items Less Than \$5 Million	A		7,941	10,401				10,401		11,178		U
Total Proc Ammo, MC				333,760	96,194		64,916		161,110		134,734		
Total Procurement of Ammo, Navy & MC				885,405	549,316		169,362		718,678		771,945		

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Appropriation: **Shipbuilding and Conversion, Navy**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
02. Other Warships	13,754,718	13,932,909		13,932,909	11,835,614
03. Amphibious Ships	663,503	627,332		627,332	46,248
05. Auxiliaries, Craft, and Prior-Year Program C	661,458	671,123		671,123	2,518,763
Total Shipbuilding and Conversion, Nav	15,079,679	15,231,364		15,231,364	14,400,625

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>													
Other Warships													
1	Carrier Replacement Program	A	1	(11,497,999)									U
	Less: Advance Procurement (PY)			(-3,327,050)									U
	Less: Subsequent Full Funding (FY)			(-7,679,990)									U
				490,959									
	Subsequent Full Funding (CY)				917,553				917,553		1,300,000		U
	Completion of Prior Year Shipbuilding (CY)				588,100				588,100				U
2	Virginia Class Submarine	B	2	(5,103,577)	2	(5,409,326)			2	(5,409,326)	2	(5,288,668)	U
	Less: Advance Procurement (PY)			(-1,890,323)		(-1,528,622)				(-1,528,622)		(-1,735,414)	U
	Less: Future Completion of Shipbuilding (FY)			(-227,000)									U
				2,986,254		3,880,704			3,880,704		3,553,254		
	Completion of Prior Year Shipbuilding (CY)				227,000				227,000				U
3	Virginia Class Submarine Advance Procurement (CY)			1,650,376		2,354,612			2,354,612		2,330,325		U
4	CVN Refueling Overhauls	A		(1,153,919)									U
	Less: Advance Procurement (PY)			(-1,153,919)									U
	Subsequent Full Funding (CY)			1,546,254		1,609,324			1,609,324				U
	Completion of Prior Year Shipbuilding (CY)			106,569									U
5	CVN Refueling Overhauls Advance Procurement (CY)			69,918		245,793			245,793				U
6	DDG 1000	A		668,339		231,694			231,694		419,532		U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	DDG-51	A	3	(4,223,755)	1	(1,729,604)			1	(1,729,604)	2	(2,969,354)	U
	Less: Advance Procurement (PY)			(-92,454)		(-114,040)				(-114,040)		(-297,939)	U
	Less: Future Completion of Shipbuilding (FY)			(-100,000)									U
				<u>4,031,301</u>		<u>1,615,564</u>				<u>1,615,564</u>		<u>2,671,415</u>	
	Completion of Prior Year Shipbuilding (CY)					100,000				100,000			U
8	DDG-51			465,711		369,551				369,551		134,039	U
	Advance Procurement (CY)												
9	Littoral Combat Ship	A	4	1,739,037	4	1,793,014			4	1,793,014	3	1,427,049	U
				<u>13,754,718</u>		<u>13,932,909</u>				<u>13,932,909</u>		<u>11,835,614</u>	
Total Other Warships													
<u>Budget Activity 03: Amphibious Ships</u>													
Amphibious Ships													
10	LPD-17	A		(242,976)								(12,565)	U
	Less: Advance Procurement (PY)			(-242,976)									U
				<u>80,781</u>								<u>12,565</u>	
	Completion of Prior Year Shipbuilding (CY)												U
11	LPD-17			242,976									U
	Advance Procurement (CY)												
12	Afloat Forward Staging Base	A			1	579,300			1	579,300			U
13	LHA Replacement	A											
	Completion of Prior Year Shipbuilding (CY)			156,478		37,700				37,700			U
14	LHA Replacement											29,093	U
	Advance Procurement (CY)												
15	Joint High Speed Vessel	A	1	183,268		2,732				2,732		4,590	U
	Completion of Prior Year Shipbuilding (CY)					7,600				7,600			U
Total Amphibious Ships				<u>663,503</u>		<u>627,332</u>				<u>627,332</u>		<u>46,248</u>	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>														
Auxiliaries, Craft and Prior Yr Program Cost														
16	Moored Training Ship											1	(1,322,021)	U
	Less: Advance Procurement (PY)												(-584,753)	U
													737,268	
17	Moored Training Ship													
	Advance Procurement (CY)			283,453		207,300				207,300			64,388	U
18	Outfitting	A		292,288		382,836				382,836			546,104	U
19	Ship to Shore Connector	A										2	123,233	U
20	LCAC SLEP	A	4	85,717	4	80,987			4	80,987		2	40,485	U
21	Completion of PY Shipbuilding Programs	B											1,007,285	U
	CVN (MEMO NON ADD)												(663,000)	U
	CVN RCOH (MEMO NON ADD)												(54,000)	U
	DDG (MEMO NON ADD)												(129,144)	U
	LPD 17 (MEMO NON ADD)												(54,096)	U
Total Auxiliaries, Craft, and Prior-Year Program				661,458		671,123				671,123			2,518,763	
Total Shipbuilding and Conversion, Navy				15,079,679		15,231,364				15,231,364			14,400,625	

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Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u> <u>Base</u>
01. Ships Support Equipment	1,861,875	1,447,020		1,447,020	1,702,157
02. Communications & Electronics Equip	1,899,887	2,083,267		2,083,267	2,326,845
03. Aviation Support Equipment	428,133	469,920		469,920	397,270
04. Ordnance Support Equipment	580,174	766,516		766,516	652,164
05. Civil Engineering Support Equip	93,945	77,018		77,018	57,254
06. Supply Support Equipment	44,786	39,966		39,966	117,900
07. Personnel & Command Support Equip	441,496	421,677		421,677	397,154
08. Spares and Repair Parts	199,094	267,234		267,234	325,084
Total Other Procurement, Navy	5,549,390	5,572,618		5,572,618	5,975,828

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>													
Ship Propulsion Equipment													
1	LM-2500 Gas Turbine	A		9,893		10,180				10,180		7,822	U
2	Allison 501k Gas Turbine	A		3,724		5,536				5,536		2,155	U
3	Hybrid Electric Drive (HED)											22,704	U
Generators													
4	Surface Combatant HM&E	A				16,129				16,129		29,120	U
Navigation Equipment													
5	Other Navigation Equipment	A		21,219		33,386				33,386		45,431	U
Periscopes													
6	Sub Periscopes & Imaging Equip	A		48,741		44,304				44,304		60,970	U
Other Shipboard Equipment													
7	DDG Mod	A		407,709		285,994				285,994		338,569	U
8	Firefighting Equipment	A		8,366		14,389				14,389		15,486	U
9	Command and Control Switchboard	A		2,229		2,436				2,436		2,219	U
10	LHA/LHD Midlife	A				6,350				6,350		17,928	U
11	LCC 19/20 Extended Service Life Program	A				37,329				37,329		22,025	U
12	Pollution Control Equipment	B		16,906		17,514				17,514		12,607	U
13	Submarine Support Equipment	A		22,764		8,678				8,678		16,492	U
14	Virginia Class Support Equipment	A		70,995		69,241				69,241		74,129	U
15	LCS Class Support Equipment			8,566		47,078				47,078		36,206	U
16	Submarine Batteries			38,179		37,000				37,000		37,352	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	LPD Class Support Equipment			25,835		20,425				20,425		49,095	U
18	Electronic Dry Air	A										2,996	U
19	Strategic Platform Support Equip	A		14,564		12,986				12,986		11,558	U
20	DSSP Equipment	A		3,336		2,455				2,455		5,518	U
21	CG Modernization	A		80,868		10,539				10,539			U
22	LCAC	A		15,557		14,431				14,431		7,158	U
23	Underwater Eod Programs			30,605		31,513				31,513		58,783	U
24	Items Less Than \$5 Million	A		55,494		68,590				68,590		68,748	U
25	Chemical Warfare Detectors	A		3,977		3,678				3,678		2,937	U
26	Submarine Life Support System	A		5,847		8,292				8,292		8,385	U
Reactor Plant Equipment													
27	Reactor Power Units	A		287,222									U
28	Reactor Components	A		256,525		256,744				256,744		288,822	U
Ocean Engineering													
29	Diving and Salvage Equipment	A		8,262		6,854				6,854		10,572	U
Small Boats													
30	Standard Boats	A		29,013		28,676				28,676		129,784	U
Training Equipment													
31	Other Ships Training Equipment	A		30,591		36,145				36,145		17,152	U
Production Facilities Equipment													
32	Operating Forces Ipe	A		86,405		46,868				46,868		39,409	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support													
33	Nuclear Alterations	A		141,755		106,328				106,328		118,129	U
34	LCS Common Mission Modules Equipment			25,087		35,966				35,966		37,413	U
35	LCS MCM Mission Modules			31,829		34,885				34,885		15,270	U
36	LCS ASW Mission Modules											2,729	U
37	LCS SUW Mission Modules			30,301		19,481				19,481		44,208	U
38	Remote Minehunting System (RMS)	A										42,276	U
Logistic Support													
39	LSD Midlife			39,511		66,620				66,620			U
Total Ships Support Equipment				1,861,875		1,447,020				1,447,020		1,702,157	

Budget Activity 02: Communications & Electronics Equip**Ship Sonars**

40	SPQ-9B Radar	A		18,076		27,934				27,934		28,007	U
41	AN/SQQ-89 Surf ASW Combat System	A		80,059		83,231				83,231		79,802	U
42	SSN Acoustics	A		174,919		175,852				175,852		165,655	U
43	Undersea Warfare Support Equipment	A		15,520		9,394				9,394		9,487	U
44	Sonar Switches and Transducers	A		12,349		12,953				12,953		11,621	U
45	Electronic Warfare MILDEC	A				8,958				8,958			U

ASW Electronic Equipment

46	Submarine Acoustic Warfare System	A		14,312		20,937				20,937		24,221	U
47	SSTD	A		9,870								12,051	U
48	Fixed Surveillance System	A		104,912		94,338				94,338		170,831	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	SURTASS	A		2,572		9,680				9,680		9,619	U
50	Maritime Patrol and Reconnaissance Force	A		16,964		18,130				18,130		14,390	U
Electronic Warfare Equipment													
51	AN/SLQ-32	A		79,951		150,353				150,353		214,582	U
Reconnaissance Equipment													
52	Shipboard IW Exploit	A		90,027		100,736				100,736		124,862	U
53	Automated Identification System (AIS)			841		896				896		164	U
Submarine Surveillance Equipment													
54	Submarine Support Equipment Prog	A		31,191		44,429				44,429		45,362	U
Other Ship Electronic Equipment													
55	Cooperative Engagement Capability	B		20,334		29,592				29,592		33,939	U
56	Trusted Information System (TIS)			428		396				396		324	U
57	Naval Tactical Command Support System (NTCSS)	A		32,109		15,703				15,703		18,192	U
58	ATDLS	A				3,836				3,836		16,768	U
59	Navy Command and Control System (NCCS)			9,468		7,201				7,201		5,219	U
60	Minesweeping System Replacement	A		39,826		51,400				51,400		42,108	U
61	Shallow Water MCM	B		6,399		8,548				8,548			U
62	Navstar GPS Receivers (SPACE)	A		9,515		11,765				11,765		15,232	U
63	American Forces Radio and TV Service	A		5,043		6,483				6,483		4,524	U
64	Strategic Platform Support Equip	A		3,328		7,631				7,631		6,382	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Training Equipment													
65	Other Training Equipment	A		37,757		40,644				40,644		46,122	U
Aviation Electronic Equipment													
66	Matcals	A		5,543		7,461				7,461		16,999	U
67	Shipboard Air Traffic Control	B		7,769		9,140				9,140		9,366	U
68	Automatic Carrier Landing System	A		12,731		20,798				20,798		21,357	U
69	National Air Space System	B		14,201		19,754				19,754		26,639	U
70	Fleet Air Traffic Control Systems	A		6,270		8,909				8,909		9,214	U
71	Landing Systems	A		5,833		13,554				13,554		13,902	U
72	ID Systems	A		27,895		34,834				34,834		34,901	U
73	Naval Mission Planning Systems	A		9,411		14,131				14,131		13,950	U
Other Shore Electronic Equipment													
74	Deployable Joint Command & Control	A		8,469		3,249				3,249		1,205	U
75	Maritime Integrated Broadcast System			13,680		11,646				11,646		3,447	U
76	Tactical/Mobile C4I Systems	A		14,436		18,189				18,189		16,766	U
77	DCGS-N	A		12,646		17,350				17,350		23,649	U
78	CANES			297,752		325,340				325,340		357,589	U
79	RADIAC	A		7,952		9,835				9,835		8,343	U
80	CANES-Intell			62,586		55,262				55,262		65,015	U
81	GPETE	A		5,587		6,253				6,253		6,284	U
82	Integ Combat System Test Facility	A		4,541		4,963				4,963		4,016	U
83	EMI Control Instrumentation	A		4,369		4,664				4,664		4,113	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
84	Items Less Than \$5 Million	A		63,983		66,889				66,889		45,053	U
Shipboard Communications													
85	Shipboard Tactical Communications	A										14,410	U
86	Ship Communications Automation	A		51,693		23,877				23,877		20,830	U
87	Maritime Domain Awareness (MDA)	A		913									U
88	Communications Items Under \$5M	A		30,653		28,001				28,001		14,145	U
Submarine Communications													
89	Submarine Broadcast Support	A		3,650		7,856				7,856		11,057	U
90	Submarine Communication Equipment	A		58,916		64,376				64,376		67,852	U
Satellite Communications													
91	Satellite Communications Systems	A		46,061		27,381				27,381		13,218	U
92	Navy Multiband Terminal (NMT)			156,170		183,620				183,620		272,076	U
Shore Communications													
93	JCS Communications Equipment	A		2,128		4,463				4,463		4,369	U
94	Electrical Power Systems	A		1,189		778				778		1,402	U
Cryptographic Equipment													
95	Info Systems Security Program (ISSP)	A		123,917		133,530				133,530		110,766	U
96	MIO Intel Exploitation Team	A				1,000				1,000		979	U
Cryptologic Equipment													
97	Cryptologic Communications Equip	A		11,773		12,251				12,251		11,502	U
Other Electronic Support													
98	Coast Guard Equipment	A		5,946		2,893				2,893		2,967	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Drug Interdiction Support													
99	Other Drug Interdiction Support	A		5,454									U
Total Communications & Electronics Equip				1,899,887		2,083,267				2,083,267		2,326,845	
<u>Budget Activity 03: Aviation Support Equipment</u>													
Sonobuoys													
100	Sonobuoys - All Types	A		109,517		177,327				177,327		182,946	U
Aircraft Support Equipment													
101	Weapons Range Support Equipment	A		67,162		50,679				50,679		47,944	U
102	Expeditionary Airfields	A		33,687		4,677				4,677			U
103	Aircraft Support Equipment	A										76,683	U
104	Aircraft Rearming Equipment	A		8,530		11,364				11,364			U
105	Aircraft Launch & Recovery Equipment	A		69,311		57,502				57,502			U
106	Meteorological Equipment	A		17,790		19,118				19,118		12,575	U
107	DCRS/DPL	A		1,345		1,425				1,425		1,415	U
108	Aviation Life Support	A		37,327		29,670				29,670			U
109	Airborne Mine Countermeasures	A		47,352		86,054				86,054		23,152	U
110	Lamps MK III Shipboard Equipment	A		17,666		18,293				18,293			U
111	Portable Electronic Maintenance Aids			7,303		7,969				7,969			U
112	Other Aviation Support Equipment	A		8,319		2,415				2,415			U
113	Autonomic Logistics Information System (ALIS)			2,824		3,427				3,427			U
114	Aviation Support Equipment	A										52,555	U
Total Aviation Support Equipment				428,133		469,920				469,920		397,270	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Ordnance Support Equipment</u>													
Ship Gun System Equipment													
115	Ship Gun Systems Equipment	A										5,572	U
116	Naval Fires Control System	A		3,177		1,188				1,188			U
117	Gun Fire Control Equipment	A		4,141		4,447				4,447			U
Ship Missile Systems Equipment													
118	Ship Missile Support Equipment	A										165,769	U
119	NATO Seasparrow	A		8,227		58,368				58,368			U
120	RAM GMLS	A		1,074		491				491			U
121	Ship Self Defense System	B		52,874		51,858				51,858			U
122	AEGLIS Support Equipment	A		74,528		59,757				59,757			U
123	Tomahawk Support Equipment	A		62,651		63,559				63,559		61,462	U
124	Vertical Launch Systems	A		651		626				626			U
125	Maritime Integrated Planning System-MIPS	A		3,652		2,779				2,779			U
FBM Support Equipment													
126	Strategic Missile Systems Equip	A		169,105		224,484				224,484		229,832	U
ASW Support Equipment													
127	SSN Combat Control Systems	A		59,433		73,078				73,078		66,020	U
128	ASW Support Equipment	A										7,559	U
129	Submarine ASW Support Equipment	A		3,952		3,913				3,913			U
130	Surface ASW Support Equipment	A		5,942		3,909				3,909			U
131	ASW Range Support Equipment	A		44,139		28,694				28,694			U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ordnance Support Equipment													
132	Explosive Ordnance Disposal Equip	B		3,574		46,586				46,586		20,619	U
133	Items Less Than \$5 Million	A		2,639		11,933				11,933		11,251	U
Other Expendable Ordnance													
134	Anti-Ship Missile Decoy System	A		27,355		62,361				62,361			U
135	Surface Training Device Mods	A		31,461		41,813				41,813			U
136	Submarine Training Device Mods	A		21,599		26,672				26,672			U
137	Training Device Mods	A										84,080	U
Total Ordnance Support Equipment				580,174		766,516				766,516		652,164	
<u>Budget Activity 05: Civil Engineering Support Equip</u>													
Civil Engineering Support Equipment													
138	Passenger Carrying Vehicles	A		5,200		5,600				5,600		2,282	U
139	General Purpose Trucks	A		3,202		3,717				3,717		547	U
140	Construction & Maintenance Equip	A		9,665		10,881				10,881		8,949	U
141	Fire Fighting Equipment	A		15,950		14,748				14,748		14,621	U
142	Tactical Vehicles	B		27,181		5,540				5,540		957	U
143	Amphibious Equipment	A		11,861		5,741				5,741		8,187	U
144	Pollution Control Equipment	A		6,576		3,852				3,852		2,942	U
145	Items Under \$5 Million	A		13,241		25,757				25,757		17,592	U
146	Physical Security Vehicles	A		1,069		1,182				1,182		1,177	U
Total Civil Engineering Support Equip				93,945		77,018				77,018		57,254	

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Supply Support Equipment</u>													
Supply Support Equipment													
147	Materials Handling Equipment	A		10,182		5,250				5,250		10,937	U
148	Other Supply Support Equipment	A		6,324		6,401				6,401		10,374	U
149	First Destination Transportation	A		6,023		5,718				5,718		5,668	U
150	Special Purpose Supply Systems	A		22,257		22,597				22,597		90,921	U
Total Supply Support Equipment				44,786		39,966				39,966		117,900	
<u>Budget Activity 07: Personnel & Command Support Equip</u>													
Training Devices													
151	Training Support Equipment	A		23,310		22,527				22,527		22,046	U
Command Support Equipment													
152	Command Support Equipment	A		50,412		50,428				50,428		24,208	U
153	Education Support Equipment	A		2,248								874	U
154	Medical Support Equipment	A		2,798		4,925				4,925		2,634	U
156	Naval MIP Support Equipment	A		3,096								3,573	U
157	Operating Forces Support Equipment	A		13,469		11,019				11,019		3,997	U
158	C4ISR Equipment	A		4,338								9,638	U
159	Environmental Support Equipment	A		17,829		18,276				18,276		21,001	U
160	Physical Security Equipment	A		137,746		115,935				115,935		94,957	U
161	Enterprise Information Technology	A		175,486		186,427				186,427		87,214	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other													
164	Next Generation Enterprise Service	A										116,165	U
999	Classified Programs		10,764		12,140				12,140			10,847	U
Total Personnel & Command Support Equip			441,496		421,677				421,677			397,154	
<u>Budget Activity 08: Spares and Repair Parts</u>													
Spares and Repair Parts													
165	Spares and Repair Parts	A	199,094		267,234				267,234			325,084	U
Total Spares and Repair Parts			199,094		267,234				267,234			325,084	
Total Other Procurement, Navy			5,549,390		5,572,618				5,572,618			5,975,828	

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02. Weapons and combat vehicles	201,356	111,608		111,608	156,607
03. Guided missiles and equipment	108,915	81,600	42,420	124,020	43,500
04. Communications And Electronics Equipment	847,931	661,755	37,243	698,998	592,472
05. Support Vehicles	150,184	69,859		69,859	98,262
06. Engineer and Other Equipment	730,870	302,436	46,321	348,757	76,301
07. Spares and Repair Parts	3,013	13,700		13,700	16,210
Total Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942	983,352

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Appropriation: 1109N Procurement, Marine Corps

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>													
Tracked Combat Vehicles													
1	AAV7A1 PIP	A		16,068		32,360				32,360		16,756	U
2	LAV PIP	A		25,826		6,003				6,003		77,736	U
Artillery and Other Weapons													
3	Expeditionary Fire Support System	A		2,499		589				589		5,742	U
4	155mm Lightweight Towed Howitzer	B		17,889		3,655				3,655		4,532	U
5	High Mobility Artillery Rocket System	A		84,829		5,467				5,467		19,474	U
6	Weapons and Combat Vehicles Under \$5 Million	A		16,536		20,354				20,354		7,250	U
Other Support													
7	Modification Kits	A		33,712		38,446				38,446		21,909	U
8	Weapons Enhancement Program	A		3,997		4,734				4,734		3,208	U
Total Weapons and combat vehicles				201,356		111,608				111,608		156,607	
<u>Budget Activity 03: Guided missiles and equipment</u>													
Guided Missiles													
9	Ground Based Air Defense	A		13,246		15,713				15,713		31,439	U
10	Javelin	A	172	28,658	219	36,175	29,334	219	65,509			343	U
11	Follow On To SMAW	A		5,449			105		105			4,995	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			19,960		1,136			1,136			1,589	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
Other Support														
13	Modification Kits	A		41,602		28,576		12,981		41,557		5,134	U	
Total Guided missiles and equipment				108,915		81,600		42,420		124,020		43,500		
<u>Budget Activity 04: Communications And Electronics Equipment</u>														
Command and Control Systems														
14	Unit Operations Center	A		1,406		15,684				15,684		9,178	U	
15	Common Aviation Command and Control System (C	A										12,272	U	
Repair and Test Equipment														
16	Repair and Test Equipment	A		38,525		40,490		16,081		56,571		30,591	U	
Other Support (Tel)														
17	Combat Support System	A		22,594		2,930				2,930		2,385	U	
18	Modification Kits	A		5,658				2,831		2,831			U	
Command and Control System (Non-Tel)														
19	Items Under \$5 Million (Comm & Elec)	A		4,997		1,637		8,170		9,807		4,205	U	
20	Air Operations C2 Systems	A		26,850		18,394				18,394		8,002	U	
Radar + Equipment (Non-Tel)														
21	Radar Systems	A	2	134,813	2	101,941			2	101,941		19,595	U	
22	U	A										2	89,230	U
23	RQ-21 UAS		1	13,982	3	66,612			3	66,612	3	70,565	U	
Intell/Comm Equipment (Non-Tel)														
24	Fire Support System	A		7,309		3,749				3,749		11,860	U	
25	Intelligence Support Equipment	B		50,563		68,479		2,700		71,179		44,340	U	

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
28	RQ-11 UAV			2,315		1,653		2,830		4,483		2,737	U
30	DCGS-MC	A		11,796		9,494				9,494		20,620	U
Other Comm/Elec Equipment (Non-Tel)													
31	Night Vision Equipment	A		44,478		6,162				6,162		9,798	U
Other Support (Non-Tel)													
32	Next Generation Enterprise Network (NGEN)	A										2,073	U
33	Common Computer Resources	A		211,693		104,173		4,366		108,539		33,570	U
34	Command Post Systems	A		32,713		83,294		265		83,559		38,186	U
35	Radio Systems	A		125,530		64,218				64,218		64,494	U
36	Comm Switching & Control Systems	A		68,511		47,613				47,613		72,956	U
37	Comm & Elec Infrastructure Support	A		41,912		19,573				19,573		43,317	U
999	Classified Programs			2,286		5,659				5,659		2,498	U
Total Communications And Electronics Equipment				847,931		661,755		37,243		698,998		592,472	
<u>Budget Activity 05: Support Vehicles</u>													
Administrative Vehicles													
38	Commercial Passenger Vehicles	A		2,873		1,039				1,039		332	U
39	Commercial Cargo Vehicles	A		13,942		31,050				31,050		11,035	U
Tactical Vehicles													
40	5/4T Truck HMMWV (MYP)	A		5,925		1,224				1,224		57,255	U
41	Motor Transport Modifications	A		47,833		3,137				3,137		938	U
42	Medium Tactical Vehicle Replacement	A	32	8,375									U
43	Logistics Vehicle System Rep	A	8	36,713									U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
44	Joint Light Tactical Vehicle										7	7,500	U
45	Family of Tactical Trailers	A		27,844		22,793				22,793		10,179	U
Other Support													
46	Items Less Than \$5 Million	A		6,679		10,616				10,616		11,023	U
Total Support Vehicles				150,184		69,859				69,859		98,262	

Budget Activity 06: Engineer and Other Equipment**Engineer and Other Equipment**

47	Environmental Control Equip Assort	A		13,558		14,377		114		14,491		994	U
48	Bulk Liquid Equipment	A		34,656		24,864		523		25,387		1,256	U
49	Tactical Fuel Systems	A		70,872		21,592		365		21,957		3,750	U
50	Power Equipment Assorted	A		69,326		61,353		2,004		63,357		8,985	U
51	Amphibious Support Equipment	A		13,072		4,827				4,827		4,418	U
52	EOD Systems	A		263,651		40,011		42,930		82,941		6,528	U

Materials Handling Equipment

53	Physical Security Equipment	A		59,005		16,809				16,809		26,510	U
54	Garrison Mobile Engineer Equipment (GMEE)	A		11,921		3,408				3,408		1,910	U
55	Material Handling Equip	A		35,932		36,593				36,593		8,807	U
56	First Destination Transportation	A		90		190				190		128	U

General Property

57	Field Medical Equipment	A		46,508		23,129				23,129			U
58	Training Devices	B		49,018		8,346				8,346		3,412	U
59	Container Family	A		5,793		1,824				1,824		1,662	U

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
60	Family of Construction Equipment	A		43,460		36,198		385		36,583		3,669	U
61	Rapid Deployable Kitchen	A		8,354		2,390				2,390			U
Other Support													
62	Items Less Than \$5 Million	A		5,654		6,525				6,525		4,272	U
Total Engineer and Other Equipment				730,870		302,436		46,321		348,757		76,301	
<u>Budget Activity 07: Spares and Repair Parts</u>													
Spares and Repair Parts													
63	Spares and Repair Parts	A		3,013		13,700				13,700		16,210	U
Total Spares and Repair Parts				3,013		13,700				13,700		16,210	
Total Procurement, Marine Corps				2,042,269		1,240,958		125,984		1,366,942		983,352	

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<u>Appropriation</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u> <u>Base</u>
Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048	11,542,571
Missile Procurement, Air Force	4,843,732	4,324,537	24,200	4,348,737	4,690,506
Procurement of Ammunition, Air Force	668,197	729,677	137,826	867,503	677,400
Other Procurement, Air Force	18,241,943	16,571,168	2,517,846	19,089,014	16,566,018
Total Department of the Air Force	34,443,025	32,004,562	2,868,740	34,873,302	33,476,495

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Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Combat Aircraft	2,825,584	3,229,135		3,229,135	3,844,926
02. Airlift Aircraft	941,277	1,303,072		1,303,072	2,858,076
04. Other Aircraft	1,432,689	1,128,650	73,200	1,201,850	395,832
05. Modification of Inservice Aircraft	3,635,094	2,874,156	109,668	2,983,824	2,664,211
06. Aircraft Spares and Repair Parts	680,703	398,286		398,286	466,562
07. Aircraft Supt Equipment & Facilities	1,173,806	1,445,881	6,000	1,451,881	1,312,964
Total Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048	11,542,571

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Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>													
Tactical Forces													
1	F-35	A	19	(2,761,161)	19	(3,183,002)			19	(3,183,002)	26	(3,892,579)	U
	Less: Advance Procurement (PY)			(-228,977)		(-293,400)				(-293,400)		(-339,533)	U
				<u>2,532,184</u>		<u>2,889,602</u>				<u>2,889,602</u>		<u>3,553,046</u>	
2	F-35			293,400		339,533				339,533		291,880	U
	Advance Procurement (CY)			<u>293,400</u>		<u>339,533</u>				<u>339,533</u>		<u>291,880</u>	U
Total Combat Aircraft				2,825,584		3,229,135				3,229,135		3,844,926	
<u>Budget Activity 02: Airlift Aircraft</u>													
Tactical Airlift													
3	KC-46A Tanker	A									7	1,582,685	U
Other Airlift													
4	C-130J	A		(84,190)	6	(477,517)			6	(477,517)	7	(580,396)	U
	Less: Advance Procurement (PY)			<u>84,190</u>		<u>477,517</u>				<u>477,517</u>		<u>482,396</u>	U
5	C-130J			79,762		162,000				162,000		140,000	U
	Advance Procurement (CY)			<u>79,762</u>		<u>162,000</u>				<u>162,000</u>		<u>140,000</u>	U
6	HC-130J	A	1	(273,120)	1	(122,121)			1	(122,121)	4	(388,024)	U
	Less: Advance Procurement (PY)			(-10,000)								(-56,000)	U
				<u>263,120</u>		<u>122,121</u>				<u>122,121</u>		<u>332,024</u>	
7	HC-130J			10,000		88,000				88,000		50,000	U
	Advance Procurement (CY)			<u>10,000</u>		<u>88,000</u>				<u>88,000</u>		<u>50,000</u>	U

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Appropriation: 3010F Aircraft Procurement, Air Force

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	MC-130J	A	4	(504,205)	4	(349,434)			4	(349,434)	2	(218,971)	U
	Less: Advance Procurement (PY)			(-40,000)								(-28,000)	U
				464,205		349,434				349,434		190,971	
9	MC-130J			40,000		104,000				104,000		80,000	U
	Advance Procurement (CY)												
Total Airlift Aircraft				941,277		1,303,072				1,303,072		2,858,076	
<u>Budget Activity 04: Other Aircraft</u>													
Helicopters													
10	CV-22 (MYP)	A	4	(295,286)	2	(227,798)	1	(73,200)	3	(300,998)			U
	Less: Advance Procurement (PY)			(-20,000)		(-15,000)				(-15,000)			U
				275,286		212,798		73,200		285,998			
11	CV-22 (MYP)			15,000									U
	Advance Procurement (CY)												
Mission Support Aircraft													
12	Civil Air Patrol A/C	A	5	8,531	6	10,200			6	10,200	6	2,562	U
Other Aircraft													
13	Target Drones	A	15	109,537	41	123,669			41	123,669	37	98,576	U
14	AC-130J		2	(183,754)	5	(420,019)			5	(420,019)			U
	Less: Advance Procurement (PY)			(-20,000)									U
				163,754		420,019				420,019			
15	AC-130J			50,000									U
	Advance Procurement (CY)												
16	RQ-4	A		118,360		11,000				11,000		54,475	U
17	AC-130J	A										1	U
18	MQ-9	A	36	681,530	20	349,217			20	349,217	12	240,218	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	RQ-4 Block 40 Proc	A		10,691		1,747				1,747			U
Total Other Aircraft				1,432,689		1,128,650		73,200		1,201,850		395,832	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>													
Strategic Aircraft													
20	B-2A	A		76,131		17,019				17,019		23,865	U
21	B-1B	A		136,025		104,135				104,135		140,252	U
22	B-52	A		1,906		90,803				90,803		180,148	U
23	Large Aircraft Infrared Countermeasures	A		154,864		27,197		94,050		121,247		13,159	U
Tactical Aircraft													
24	A-10	A		232,223		47,598				47,598			U
25	F-15	A		190,163		346,624				346,624		387,314	U
26	F-16	A		6,887		9,334				9,334		12,336	U
27	F-22A	A		270,875		232,156				232,156		180,207	U
28	F-35 Modifications	A		80,715		126,777				126,777		187,646	U
29	Increment 3.2b Advance Procurement (CY)											28,500	U
Airlift Aircraft													
30	C-5	A		6,958		956				956		14,731	U
31	C-5M	A		(948,932)		(1,095,517)				(1,095,517)		(331,466)	U
	Less: Advance Procurement (PY)			(-96,200)		(-175,800)				(-175,800)			U
				852,732		919,717				919,717		331,466	
32	C-5M			175,800									U
	Advance Procurement (CY)												

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
33	C-17A	A		195,608		98,197				98,197		127,494	U
34	C-21	A		199		103				103		264	U
35	C-32A	A		1,709		8,205				8,205		8,767	U
36	C-37A	A		445		452				452		18,457	U
37	C-130 AMP	A		9,987									U
Trainer Aircraft													
38	Glider Mods	A		116		128				128		132	U
39	T-6	A		13,633		5,392				5,392		14,486	U
40	T-1	A		272		277				277		7,650	U
41	T-38	A		19,428		19,334				19,334		34,845	U
Other Aircraft													
42	U-2 Mods	A		46,800									U
43	U-2 Mods	A		37,003		38,247		11,300		49,547			U
44	KC-10A (ATCA)	A		8,574		48,169				48,169		34,313	U
45	C-12	A		873		876				876		1,960	U
46	MC-12W	A		17,032									U
47	C-20 Mods	A		243		192				192			U
48	VC-25A Mod	A		670		263				263		1,072	U
49	C-40	A		243		6,119				6,119		7,292	U
50	C-130	A		79,163		100,277		1,618		101,895		35,869	U
51	C-130J Mods	A		42,200		8,788				8,788		7,919	U
52	C-135	A		23,426		29,556				29,556		63,568	U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	Compass Call Mods	A		63,958		29,494				29,494		57,828	U
54	RC-135	A		165,625		171,813		2,700		174,513		152,746	U
55	E-3	A		169,375		142,615				142,615		16,491	U
56	E-4	A		43,128		14,304				14,304		22,341	U
57	E-8	A		48,811		48,078				48,078			U
58	Airborne Warning and Control System	A										160,284	U
59	Family of Beyond Line-of-Sight Terminals	A										32,026	U
60	H-1	A		16,642		6,627				6,627		8,237	U
61	H-60	A		80,450		27,654				27,654		60,110	U
62	RQ-4 Mods	A		6,997		9,313				9,313		21,354	U
63	HC/MC-130 Modifications	A		26,997		16,300				16,300		1,902	U
64	Other Aircraft	A		18,807		6,948				6,948		32,106	U
65	MQ-1 Mods	A		27,835		7,926				7,926		4,755	U
66	MQ-9 Mods	A		177,471		62,970				62,970		155,445	U
67	MQ-9 UAS Payloads	A		84,470									U
68	RQ-4 GSRA/CSRA Mods	A				23,668				23,668			U
69	CV-22 Mods	A		21,625		19,555				19,555		74,874	U
Total Modification of Inservice Aircraft				3,635,094		2,874,156		109,668		2,983,824		2,664,211	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>													
Aircraft Spares and Repair Parts													
70	Initial Spares/Repair Parts	A		680,703		398,286				398,286		466,562	U
Total Aircraft Spares and Repair Parts				680,703		398,286				398,286		466,562	

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 (Dollars in Thousands)

March 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>													
Common Support Equipment													
71	Aircraft Replacement Support Equip	A		50,625		36,140		6,000		42,140		22,470	U
Post Production Support													
72	A-10	A		4,679									U
73	B-1	A		964		3,683				3,683			U
74	B-2a	A		42,714		36,733				36,733		44,793	U
75	B-52	A				7,000				7,000		5,249	U
76	KC-10A (ATCA)	A		11,519									U
77	C-17A	A		131,056		49,952				49,952		20,110	U
78	CV-22 Post Production Support											16,931	U
79	C-130	A		31,788									U
80	C-135	A		12,194		8,597				8,597		4,414	U
81	F-15	A		2,360		2,403				2,403		1,122	U
82	F-16	A		5,898		3,238				3,238		10,994	U
83	F-22A	A				5,911				5,911		5,929	U
84	Other Aircraft	A		9								27	U
Industrial Preparedness													
85	Industrial Responsiveness	A		18,771		17,742				17,742		21,363	U
War Consumables													
86	War Consumables	A		83,760		88,519				88,519		82,906	U

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March 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Production Charges													
87	Other Production Charges	A	757,498		1,110,118				1,110,118			1,007,276	U
999	Classified Programs		19,971		75,845				75,845			69,380	U
Total Aircraft Supt Equipment & Facilities			1,173,806		1,445,881		6,000		1,451,881			1,312,964	
Total Aircraft Procurement, Air Force			10,689,153		10,379,180		188,868		10,568,048			11,542,571	

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March 2014

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Ballistic Missiles	25,094	38,940		38,940	80,187
02. Other Missiles	588,170	772,260	24,200	796,460	905,238
03. Modification of Inservice Missiles	96,778	33,329		33,329	52,057
04. Spares and Repair Parts	74,275	72,080		72,080	87,366
05. Other Support	4,059,415	3,407,928		3,407,928	3,565,658
Total Missile Procurement, Air Force	4,843,732	4,324,537	24,200	4,348,737	4,690,506

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March 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>													
Missile Replacement Equipment - Ballistic													
1	Missile Replacement Eq-Ballistic	A	25,094		38,940				38,940		80,187		U
Total Ballistic Missiles			25,094		38,940				38,940		80,187		
<u>Budget Activity 02: Other Missiles</u>													
Tactical													
2	JASSM	A	233	230,192	187	271,151			187	271,151			U
3	Joint Air-Surface Standoff Missile										224	337,438	U
4	Sidewinder (AIM-9X)	A	164	72,242	225	100,590			225	100,590	303	132,995	U
5	AMRAAM	A	113	201,370	183	323,015			183	323,015	200	329,600	U
6	Predator Hellfire Missile	A	708	81,649	413	40,728	211	24,200	624	64,928	283	33,878	U
7	Small Diameter Bomb	A		1,974	144	36,024			144	36,024	246	70,578	U
Industrial Facilities													
8	Industr'l Preparedns/Pol Prevention	A		743		752				752		749	U
Total Other Missiles			588,170		772,260		24,200		796,460		905,238		
<u>Budget Activity 03: Modification of Inservice Missiles</u>													
Class IV													
9	MM III Modifications	A		54,721		21,585				21,585		28,477	U
10	AGM-65D Maverick	A		269		276				276		276	U
11	AGM-88A Harm	A		23,210		580				580		297	U
12	Air Launch Cruise Missile (ALCM)	A		13,602		6,888				6,888		16,083	U

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Small Diameter Bomb	A		4,976		4,000				4,000		6,924	U
Total Modification of Inservice Missiles				96,778		33,329				33,329		52,057	
<u>Budget Activity 04: Spares and Repair Parts</u>													
Missile Spares and Repair Parts													
14	Initial Spares/Repair Parts	A		74,275		72,080				72,080		87,366	U
Total Spares and Repair Parts				74,275		72,080				72,080		87,366	
<u>Budget Activity 05: Other Support</u>													
Space Programs													
15	Advanced EHF	A		476,575		328,350				328,350		298,890	U
16	Wideband Gapfiller Satellites (Space)	A		36,786		33,998				33,998		38,971	U
17	GPS III Space Segment	A	2	(491,219)	2	(480,578)			2	(480,578)	1	(287,564)	U
	Less: Advance Procurement (PY)			(-81,466)		(-82,507)				(-82,507)		(-52,167)	U
				409,753		398,071				398,071		235,397	
18	GPS III Space Segment Advance Procurement (CY)			82,507		52,167				52,167		57,000	U
19	Spaceborne Equip (Comsec)	A		10,480		5,244				5,244		16,201	U
20	Global Positioning (Space)	A		48,084		55,895				55,895		52,090	U
21	Def Meteorological Sat Prog (Space)	A		88,596		80,542				80,542		87,000	U
22	Evolved Expendable Launch Veh (Infrast.)	A		631,551		559,413				559,413		750,143	U
23	Evolved Expendable Launch Veh (Space)	A	4	802,399	5	807,991			5	807,991	3	630,903	U
24	SBIR High (Space)	A	2	(879,086)		(524,587)				(524,587)		(450,884)	U
	Less: Advance Procurement (PY)			(-486,815)									U
				392,271		524,587				524,587		450,884	

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Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs													
28	Special Update Programs	A	138,721		24,371				24,371			60,179	U
999	Classified Programs		941,692		537,299				537,299			888,000	U
Total Other Support			4,059,415		3,407,928				3,407,928			3,565,658	
Total Missile Procurement, Air Force			4,843,732		4,324,537		24,200		4,348,737			4,690,506	

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March 2014

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Ammunition	645,262	712,038	136,626	848,664	652,752
02. Weapons	22,935	17,639	1,200	18,839	24,648
Total Procurement of Ammunition, Air F	668,197	729,677	137,826	867,503	677,400

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March 2014

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>													
Rockets													
1	Rockets	A		8,915		15,735		326		16,061		4,696	U
Cartridges													
2	Cartridges	A		124,442		129,921		7,995		137,916		133,271	U
Bombs													
3	Practice Bombs	A		29,109		25,872				25,872		31,998	U
4	General Purpose Bombs	A		177,234		187,397		37,514		224,911		148,614	U
5	Joint Direct Attack Munition	A	4678	144,610	7536	178,510	2879	71,959	10415	250,469	2973	101,400	U
Other Items													
6	Cad/Pad	A		43,463		35,837				35,837		29,989	U
7	Explosive Ordnance Disposal (EOD)	A		6,894		7,531				7,531		6,925	U
8	Spares and Repair Parts	A		1,002		499				499		494	U
9	Modifications	A		1,143		480				480		1,610	U
10	Items Less Than \$5 Million	A		7,108		7,353				7,353		4,237	U
Flares													
11	Flares	A		56,433		46,866		14,973		61,839		86,101	U
Fuzes													
12	Fuzes	A		44,909		76,037		3,859		79,896		103,417	U
Total Ammunition				645,262		712,038		136,626		848,664		652,752	

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Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>													
Small Arms													
13	Small Arms	A	22,935		17,639		1,200		18,839		24,648		U
Total Weapons			22,935		17,639		1,200		18,839		24,648		
Total Procurement of Ammunition, Air Force			668,197		729,677		137,826		867,503		677,400		

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March 2014

Appropriation: **Other Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
02. Vehicular Equipment	115,440	53,398		53,398	123,816
03. Electronics and Telecommunications Equip	1,352,736	1,110,532	7,495	1,118,027	1,471,617
04. Other Base Maintenance and Support Equip	16,761,536	15,385,642	2,510,351	17,895,993	14,937,772
05. Spares and Repair Parts	12,231	21,596		21,596	32,813
Total Other Procurement, Air Force	18,241,943	16,571,168	2,517,846	19,089,014	16,566,018

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>													
Passenger Carrying Vehicles													
1	Passenger Carrying Vehicles	A		2,026		2,048				2,048		6,528	U
Cargo and Utility Vehicles													
2	Medium Tactical Vehicle	A		38,032		1,000				1,000		7,639	U
3	Cap Vehicles	A		859		946				946		961	U
4	Items Less Than \$5 Million	A		947		5,118				5,118		11,027	U
Special Purpose Vehicles													
5	Security And Tactical Vehicles	A		10,836		2,000				2,000		4,447	U
6	Items Less Than \$5 Million	A		7,968		5,308				5,308		693	U
Fire Fighting Equipment													
7	Fire Fighting/Crash Rescue Vehicles	A		21,604		23,794				23,794		10,152	U
Materials Handling Equipment													
8	Items Less Than \$5 Million	A		16,237		5,460				5,460		15,108	U
Base Maintenance Support													
9	Runway Snow Remov & Cleaning Equip	A		1,317		6,144				6,144		10,212	U
10	Items Less Than \$5 Million	A		15,614		1,580				1,580		57,049	U
Total Vehicular Equipment				115,440		53,398				53,398		123,816	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>													
Comm Security Equipment(Comsec)													
11	Comsec Equipment	A		127,439		92,695				92,695		106,182	U
12	Modifications (COMSEC)	A		950		726				726		1,363	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Intelligence Programs													
13	Intelligence Training Equipment	A		2,615		2,789				2,789		2,832	U
14	Intelligence Comm Equipment	A		32,819		31,875				31,875		32,329	U
15	Advance Tech Sensors	A		740		452				452			U
16	Mission Planning Systems	A		14,722		11,915				11,915		15,649	U
Electronics Programs													
17	Air Traffic Control & Landing Sys	A		19,166		32,118				32,118		42,200	U
18	National Airspace System	A		28,850		11,652				11,652		6,333	U
19	Battle Control System - Fixed	A		14,494		14,412				14,412		2,708	U
20	Theater Air Control Sys Improvements	A		23,452		10,761				10,761		50,033	U
21	Weather Observation Forecast	A		16,637		14,371		1,800		16,171		16,348	U
22	Strategic Command And Control	A		37,535		22,723				22,723		139,984	U
23	Cheyenne Mountain Complex	A		13,679		23,431				23,431		20,101	U
24	Tac Signit Spt	A		208		217				217			U
25	Drug Interdiction Spt	A		14,303									U
26	Integrated Strat Plan & Analy Network (ISPAN)											9,060	U
Spcl Comm-Electronics Projects													
27	General Information Technology	A		33,839		31,436				31,436		39,100	U
28	AF Global Command & Control Sys	A		14,605		53,559				53,559		19,010	U
29	Mobility Command and Control	A		10,237		9,384				9,384		11,462	U
30	Air Force Physical Security System	A		64,436		43,238				43,238		37,426	U
31	Combat Training Ranges	A		28,351		18,431				18,431		26,634	U

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Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Minimum Essential Emergency Comm N	A									1,289		U
33	C3 Countermeasures	A		10,954		11,551				11,551		11,508	U
34	GCSS-AF Fos	A		11,201		12,675				12,675		3,670	U
35	Defense Enterprise Accounting and Mgmt System	A										15,298	U
36	Theater Battle Mgt C2 System	A		9,353		7,387				7,387		9,565	U
37	Air & Space Operations Ctr-WPN SYS	A		33,087		26,880				26,880		25,772	U
Air Force Communications													
38	Information Transport Systems	A		37,965		67,582				67,582		81,286	U
39	AFNET	A		125,622		81,533				81,533		122,228	U
40	Voice Systems	A		16,413		1,138				1,138			U
41	USCENTCOM	A		29,990		18,108				18,108		16,342	U
Space Programs													
42	Family of Beyond Line-of-Sight Terminals	A										60,230	U
43	Space Based Ir Sensor Pgm Space	A		39,938		25,408				25,408		26,100	U
44	Navstar GPS Space	A		2,028		2,053				2,053		2,075	U
45	Nudet Detection Sys Space	A		5,185		4,415				4,415		4,656	U
46	AF Satellite Control Network Space	A		44,161		19,863				19,863		54,630	U
47	Spacelift Range System Space	A		98,068		90,806				90,806		69,713	U
48	Milsatcom Space	A		44,960		95,838		5,695		101,533		41,355	U
49	Space Mods Space	A		46,026		32,364				32,364		31,722	U
50	Counterspace System	A		19,192		7,141				7,141		61,603	U

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Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base													
51	Tactical C-E Equipment	A	120,353		69,882				69,882		50,335		U
52	Combat Survivor Evader Locater	A	22,272		8,428				8,428				U
53	Radio Equipment	A	13,558		12,341				12,341		14,846		U
54	CCTV/Audiovisual Equipment	A	9,634		7,949				7,949		3,635		U
55	Base Comm Infrastructure	A	73,493		34,318				34,318		79,607		U
Modifications													
56	Comm Elect Mods	A	40,206		46,687				46,687		105,398		U
Total Electronics and Telecommunications Equip			1,352,736		1,110,532			7,495	1,118,027		1,471,617		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>													
Personal Safety & Rescue Equip													
57	Night Vision Goggles	A	4,624		3,640				3,640		12,577		U
58	Items Less Than \$5 Million	A	27,873		24,566				24,566		31,209		U
Depot Plant+Mtrls Handling Eq													
59	Mechanized Material Handling Equip	A	2,397		6,157				6,157		7,670		U
Base Support Equipment													
60	Base Procured Equipment	A	7,422		10,994				10,994		14,125		U
61	Contingency Operations	A	4,934		27,179		60,600		87,779		16,744		U
62	Productivity Capital Investment	A	3,469		1,227				1,227		2,495		U
63	Mobility Equipment	A	14,452		9,859		68,000		77,859		10,573		U
64	Items Less Than \$5 Million	A	1,121		1,954				1,954		5,462		U

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			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects													
66	DARP RC135	A		22,282		20,577				20,577		24,710	U
67	DCGS-AF	A		129,949		115,620				115,620		206,743	U
69	Special Update Program	A		437,739		448,570				448,570		537,370	U
70	Defense Space Reconnaissance Prog.	A		35,654		92,159		58,250		150,409		77,898	U
999	Classified Programs			16,069,620		14,623,140		2,323,501		16,946,641		13,990,196	U
Total Other Base Maintenance and Support Equip				16,761,536		15,385,642		2,510,351		17,895,993		14,937,772	
<u>Budget Activity 05: Spares and Repair Parts</u>													
Spares and Repair Parts													
72	Spares and Repair Parts	A		12,231		21,596				21,596		32,813	U
Total Spares and Repair Parts				12,231		21,596				21,596		32,813	
Total Other Procurement, Air Force				18,241,943		16,571,168		2,517,846		19,089,014		16,566,018	

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<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234	4,221,437
National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000	
Defense Production Act Purchases	202,140	60,135		60,135	21,638
Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123	828,868
Joint Urgent Operational Needs Fund					20,000
Total Defense-Wide	7,562,354	5,319,545	1,128,947	6,448,492	5,091,943

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Defense-Wide
 FY 2015 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

March 2014

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
Chemical and Biological Defense Program, CBDP	263,795	281,613		281,613	320,529
Defense Contract Audit Agency, DCAA	1,485	1,291		1,291	1,594
Defense Contract Management Agency, DCMA	1,957	5,711		5,711	4,325
Defense Human Resources Activity, DHRA	6,139	42,201		42,201	17,268
Defense Intelligence Agency, DIA					
Defense Information Systems Agency, DISA	286,141	248,256	4,760	253,016	
Defense Logistics Agency, DLA	6,766	13,019		13,019	7,436
Defense Media Activity, DMACT	15,099	15,414		15,414	11,640
Department of Defense Education Agency, DODEA	1,457	1,454		1,454	1,269
Defense Security Cooperative Agency, DSCA		978		978	
Defense Security Service, DSS		5,020		5,020	2,539
Defense Threat Reduction Agency, DTRA	12,420	13,486		13,486	7,689
Missile Defense Agency, MDA	1,464,168	1,560,174		1,560,174	1,418,620
National Geospatial Intelligence Agency, NGA					
National Security Agency, NSA					
Office of Secretary of Defense, OSD	57,139	50,223		50,223	43,708
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361	1,524,435
The Joint Staff, TJS	21,849	13,290		13,290	10,783
Washington Headquarters Services, WHS	37,677	46,759		46,759	29,599
Total	4,565,167	4,255,287	128,947	4,384,234	4,221,437

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Defense-Wide
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March 2014

Appropriation: **Procurement, Defense-Wide**

<u>Budget Activity</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>	<u>FY 2015</u> <u>Base</u>
01. Major Equipment	2,542,486	2,559,514	83,746	2,643,260	2,376,473
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361	1,524,435
03. Chemical/Biological Defense	263,795	281,613		281,613	320,529
Total Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234	4,221,437

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Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

March 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>													
Major Equipment, DCAA													
1	Items Less Than \$5 Million	B		1,485		1,291				1,291		1,594	U
Major Equipment, DCMA													
2	Major Equipment	A		1,957		5,711				5,711		4,325	U
Major Equipment, DHRA													
3	Personnel Administration			6,139		42,201				42,201		17,268	U
Major Equipment, DISA													
7	Interdiction Support	A		153									U
8	Information Systems Security	A		11,242		16,189				16,189		10,491	U
9	Global Combat Support System	A		3,243									U
10	Teleport Program	A		68,032		66,075		4,760		70,835		80,622	U
11	Items Less Than \$5 Million	A		74,415		15,099				15,099		14,147	U
12	Net Centric Enterprise Services (NCES)	A		4,130		2,572				2,572		1,921	U
13	Defense Information System Network			116,284		77,104				77,104		80,144	U
14	Public Key Infrastructure			1,845									U
15	Cyber Security Initiative	A		6,797		16,941				16,941		8,755	U
16	White House Communication Agency	A				54,276				54,276		33,737	U
17	Senior Leadership Enterprise	A										32,544	U
18	Joint Information Environment	A										13,300	U
Major Equipment, DLA													
20	Major Equipment	A		6,766		13,019				13,019		7,436	U

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Defense-Wide
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 Total Obligational Authority
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March 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT													
21	Major Equipment		2	15,099	5	15,414			5	15,414	3	11,640	U
Major Equipment, DODEA													
22	Automation/Educational Support & Logistics	B		1,457		1,454				1,454		1,269	U
Major Equipment, Defense Security Cooperation Agency													
23	Equipment	A				978				978			U
Major Equipment, DSS													
24	Vehicles											1,500	U
25	Major Equipment					5,020				5,020		1,039	U
Major Equipment, Defense Threat Reduction Agency													
26	Vehicles	A		46	2	100			2	100	1	50	U
27	Other Major Equipment	A		12,374	3	13,386			3	13,386	3	7,639	U
28	Aegis BMD Advance Procurement Advance Procurement (CY)											68,880	U
Major Equipment, Missile Defense Agency													
29	THAAD	B	36	416,838	33	571,851			33	571,851	31	464,424	U
30	Aegis BMD	B	33	463,374	52	580,814			52	580,814	30	435,430	U
31	BMDS AN/TPY-2 Radars	B	1	378,574		55,800				55,800		48,140	U
32	Aegis Ashore Phase III	A			1	131,400			1	131,400		225,774	U
33	Radar Spares	B		10,901									U
34	Iron Dome	A		194,481	1	220,309			1	220,309	1	175,972	U

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Defense-Wide
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, NSA													
41	Information Systems Security Program (ISSP)			6,169		14,363				14,363		3,448	U
Major Equipment, OSD													
42	Major Equipment, OSD	A		40,933		33,545				33,545		43,708	U
43	Major Equipment, Intelligence	A		16,206		16,678				16,678			U
Major Equipment, TJS													
44	Major Equipment, TJS			21,849		13,290				13,290		10,783	U
Major Equipment, WHS													
45	Indian Financing Act			13,825	1	15,000			1	15,000			U
Major Equipment, WHS													
46	Major Equipment, WHS			23,852		31,759				31,759		29,599	U
999	Classified Programs			624,020		527,875		78,986		606,861		540,894	U
Total Major Equipment				2,542,486		2,559,514		83,746		2,643,260		2,376,473	

Budget Activity 02: Special Operations Command**Aviation Programs**

47	MC-12											40,500	U
48	Rotary Wing Upgrades and Sustainment			74,733		110,456				110,456		112,226	U
49	MH-60 Modernization Program			97,504		73,423				73,423		3,021	U
50	Non-Standard Aviation			36,951		2,650				2,650		48,200	U
51	U-28			17,958		3,000				3,000			U
52	MH-47 Chinook			154,209		19,766				19,766		22,230	U
53	RQ-11 Unmanned Aerial Vehicle			1,898		850				850		6,397	U

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Defense-Wide
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Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	CV-22 Modification			126,021	3	90,927	1	17,672	4	108,599		25,578	U
55	MQ-1 Unmanned Aerial Vehicle			24,658		2,122				2,122			U
56	MQ-9 Unmanned Aerial Vehicle			35,739		12,893				12,893		15,651	U
57	STUASLO					8,166				8,166		1,500	U
58	Precision Strike Package			67,362		93,520				93,520		145,929	U
59	AC/MC-130J			26,701		51,870				51,870		65,130	U
60	MQ-8 UAV			7,614									U
61	C-130 Modifications			20,643		61,317				61,317		39,563	U
62	Aircraft Support			6,295									U
Shipbuilding													
63	Underwater Systems			5,936		15,439				15,439		25,459	U
Ammunition Programs													
64	Ordnance Replenishment			114,154			25	2,841	25	2,841			U
65	Ordnance Items <\$5M					161,870				161,870		144,336	U
66	Ordnance Acquisition			33,773									U
Other Procurement Programs													
67	Communications Equipment and Electronics			135,775									U
68	Intelligence Systems			92,870		79,819	1	13,300	1	93,119		81,001	U
69	Small Arms and Weapons			25,244									U
70	Distributed Common Ground/Surface Systems			14,704		14,906				14,906		17,323	U
71	Other Items <\$5M					74,960				74,960		84,852	U

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Defense-Wide
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March 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
72	Combatant Craft Systems			38,655		32,753				32,753		51,937	U
73	Spares and Repair Parts			599									U
74	Special Programs					9,526				9,526		31,017	U
75	Tactical Vehicles			37,080		37,353				37,353		63,134	U
76	Warrior Systems <\$5M					213,287				213,287		192,448	U
77	Mission Training and Preparation Systems			38,440									U
78	Combat Mission Requirements			20,229		20,000				20,000		19,984	U
79	MILCON Collateral Equipment			16,046									U
80	Automation Systems			63,339									U
81	Global Video Surveillance Activities			6,028		6,645				6,645		5,044	U
82	Operational Enhancements Intelligence			26,278		25,581				25,581		38,126	U
83	Soldier Protection and Survival Systems			14,572				53	8,034	53	8,034		U
84	Visual Augmentation Lasers and Sensor Systems			31,160									U
85	Tactical Radio Systems			69,197									U
86	Drug Interdiction			2,004									U
87	Miscellaneous Equipment			6,740									U
88	Operational Enhancements			242,589		191,061	126	3,354	126	194,415		243,849	U
89	Military Information Support Operations			25,188									U
Total Special Operations Command				1,758,886		1,414,160		45,201		1,459,361		1,524,435	

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Defense-Wide
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March 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 03: Chemical/Biological Defense</u>													
CBDP													
90	Installation Force Protection	A		23,474		13,314				13,314			U
91	Individual Protection	A		67,317		109,667				109,667			U
92	Joint Bio Defense Program (Medical)	A		17,762		2,196				2,196			U
93	Collective Protection	A		3,385		11,896				11,896			U
94	Contamination Avoidance	A		151,857		144,540				144,540			U
95	Chemical Biological Situational Awareness	A										170,137	U
96	CB Protection & Hazard Mitigation	A										150,392	U
Total Chemical/Biological Defense				263,795		281,613				281,613		320,529	
Total Procurement, Defense-Wide				4,565,167		4,255,287		128,947		4,384,234		4,221,437	

Defense-Wide
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 (Dollars in Thousands)

March 2014

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2013 <u>(Base & OCO)</u>	FY 2014 <u>Base Enacted</u>	FY 2014 <u>OCO Enacted</u>	FY 2014 <u>Total Enacted</u>	FY 2015 <u>Base</u>
01. Reserve Equipment	580,000		370,000	370,000	
02. National Guard Equipment	914,979		630,000	630,000	
Total National Guard and Reserve Equip	1,494,979		1,000,000	1,000,000	

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 (Dollars in Thousands)

March 2014

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>													
Army Reserve													
1	Miscellaneous Equipment	A	240,000				175,000		175,000				U
Navy Reserve													
2	Miscellaneous Equipment	A	90,000				65,000		65,000				U
Marine Corps Reserve													
3	Miscellaneous Equipment	A	120,000				60,000		60,000				U
Air Force Reserve													
4	Miscellaneous Equipment	A	130,000				70,000		70,000				U
Total Reserve Equipment			580,000				370,000		370,000				
<u>Budget Activity 02: National Guard Equipment</u>													
Army National Guard													
5	Miscellaneous Equipment	A	460,000				315,000		315,000				U
Air National Guard													
6	Miscellaneous Equipment	A	454,979				315,000		315,000				U
Total National Guard Equipment			914,979				630,000		630,000				
Total National Guard and Reserve Equipment			1,494,979				1,000,000		1,000,000				

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Defense-Wide
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 (Dollars in Thousands)

March 2014

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Defense Production Act Purchases	202,140	60,135		60,135	21,638
Total Defense Production Act Purchases	202,140	60,135		60,135	21,638

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 (Dollars in Thousands)

March 2014

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>													
Defense Production Act Purchases													
1	Defense Production Act Purchases	A	202,140		60,135				60,135			21,638	U
Total Defense Production Act Purchases			202,140		60,135				60,135			21,638	
Total Defense Production Act Purchases			202,140		60,135				60,135			21,638	

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 (Dollars in Thousands)

March 2014

Appropriation: **Chem Agents & Munitions Destruction**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Operation And Maintenance	635,046	368,844		368,844	222,728
02. Research, Development, Test, And Evaluation	646,455	633,911		633,911	595,913
03. Procurement	18,567	1,368		1,368	10,227
Total Chem Agents & Munitions Destruct	1,300,068	1,004,123		1,004,123	828,868

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Defense-Wide
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 Total Obligational Authority
 (Dollars in Thousands)

March 2014

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>													
Operation & Maintenance													
1	Chem Demilitarization - O&M		635,046		368,844				368,844			222,728	U
Total Operation And Maintenance			635,046		368,844				368,844			222,728	
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>													
RDT&E													
2	Chem Demilitarization - RDT&E		646,455		633,911				633,911			595,913	U
Total Research, Development, Test, And Evaluatio			646,455		633,911				633,911			595,913	
<u>Budget Activity 03: Procurement</u>													
Procurement													
3	Chem Demilitarization - Proc		18,567		1,368				1,368			10,227	U
Total Procurement			18,567		1,368				1,368			10,227	
Total Chem Agents & Munitions Destruction			1,300,068		1,004,123				1,004,123			828,868	

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Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>	<u>FY 2015 Base</u>
01. Joint Urgent Operational Needs Funds					20,000
Total Joint Urgent Operational Needs F					20,000

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 Total Obligational Authority
 (Dollars in Thousands)

March 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>													
Joint Urgent Operational Needs Fund													
1	Joint Urgent Operational Needs Fund											20,000	U
Total Joint Urgent Operational Needs Funds			-----	-----	-----	-----	-----	-----	-----	-----	-----	20,000	
Total Joint Urgent Operational Needs Fund			-----	-----	-----	-----	-----	-----	-----	-----	-----	20,000	