

Opportunity, Growth, and Security Initiative Fiscal Year 2015



March 2014

Office of the Under Secretary of Defense (Comptroller)

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OPPORTUNITY, GROWTH, AND SECURITY INITIATIVE

For FY 2015, the President's Budget includes a separate, fully paid-for, \$56 billion Opportunity, Growth, and Security (OGS) Initiative. The OGS Initiative, which is split evenly between defense and non-defense funding, shows how additional discretionary investments in 2015 can spur economic progress, promote opportunity, and strengthen national security. For the Department of Defense, the OGS Initiative proposes additional funding of \$26.4 billion in FY 2015. These funds are not reflected in the main DoD budget request of \$495.6 billion

The budget documents issued by the Office of Management and Budget provide additional detail on the OGS Initiative and the balanced package of mandatory spending cuts and tax loophole closers that will offset its discretionary spending increases. The OGS Initiative includes FY 2015 DoD funding in three key areas:

Making Faster Progress toward Restoring Readiness

Sequestration degraded readiness throughout the Joint Force by requiring sharp cuts to training, maintenance, and support. Although the base budget provides the resources needed to gradually restore readiness and balance, it does not provide funds to accelerate readiness improvements in FY 2015. The OGS Initiative provides the resources needed in FY 2015 to make faster progress by supporting increased activity at depot maintenance facilities around the country; greater training support; and increases in funding for fuel, spare parts, and transportation costs. Some specific examples include increased readiness and training range support for the Air Force, increased training and base support for the Army, increased aviation depot maintenance funding for the Navy; and increased training and Intelligence, Surveillance, and Reconnaissance operations for U.S. Special Operations Command.

Accelerating Modernization of Key Weapons Systems:

Consistent with the reductions in discretionary spending required by the Budget Control Act of 2011 and the Bipartisan Budget Act of 2013, DoD has reduced or slowed down planned purchases of a variety of weapons systems and equipment in recent years. The OGS Initiative would allow DoD to accelerate the schedules for developing and buying new or upgraded systems in order to ensure that the United States maintains technological superiority over any potential adversaries. For example, the OGS Initiative provides enhanced resources for procurement of manned and unmanned aircraft, helicopters, ground vehicles, and communication systems.

Improving DoD Facilities Across the Country

Sequestration required significant cuts to funding for DoD facilities, forcing the Department to defer some sustainment, restoration, and modernization (SRM) projects as well as some military construction projects. The base budget provides the funds necessary to keep DoD bases, housing, and other facilities safe, secure, and operational in the near term but not enough to keep up with long-term deterioration. The OGS Initiative adds additional resources for SRM and construction at DoD installations across the country that will generate jobs and avoid some larger than necessary future costs to replace buildings, roads, runways, and other facilities.

The following pages list the appropriation, budget activity and line item details of the Department's OGS initiative.

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Department of Defense
 Opportunity, Growth & Security Initiative
 Fiscal Year 2015
 Department of Defense Summary
 Total Obligational Authority
 (Dollars in Thousands)

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AppropriationFY 2015

<u>Department of the Army</u>	
Operation & Maintenance, Army	2,688,326
Operation & Maintenance, Army Res	551,710
Operation & Maintenance, ARNG	919,254
Aircraft Procurement, Army	1,397,368
Research, Development, Test & Eval, Army	316,433
Environmental Restoration, Army	4,677
Missile Procurement, Army	25,010
Procurement of W&TCV, Army	218,721
Procurement of Ammunition, Army	371,541
Other Procurement, Army	984,960
Total Department of the Army	7,478,000
<u>Department of the Navy</u>	
Military Construction, Navy	1,458,793
Operation & Maintenance, Navy	3,667,289
Operation & Maintenance, Marine Corps	205,100
Operation & Maintenance, Navy Res	34,319
Operation & Maintenance, MC Reserve	3,900
Mil. Con., Naval Reserve	61,829
Department of Defense Base Closure Account - Navy	40,000
Environmental Restoration, Navy	101,000
Research, Development, Test & Eval, Navy	493,080
Aircraft Procurement, Navy	2,235,890
Fam Housing Construction, Navy & Marine Corps	76,876
Weapons Procurement, Navy	86,660
Procurement of Ammo, Navy & MC	64,924
Shipbuilding and Conversion, Navy	97,060
Other Procurement, Navy	282,780
Procurement, Marine Corps	64,500
Total Department of the Navy	8,974,000
<u>Department of the Air Force</u>	
Military Construction, Air Force	1,159,000
Operation & Maintenance, Air Force	1,885,878
Mil. Con., Air National Guard	139,200
Mil. Con., Air Force Reserve	73,700
Operation & Maintenance, AF Reserve	44,769
Operation & Maintenance, ANG	166,000
Research, Development, Test & Eval, AF	903,719
Aircraft Procurement, Air Force	2,169,473
Procurement of Ammunition, Air Force	19,061
Other Procurement, Air Force	418,200
Total Department of the Air Force	6,979,000

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Defense-Wide

Military Construction, Defense-Wide	55,408
Operation and Maintenance, Defense-Wide	289,484
Research, Development, Test & Eval, DW	282,000
Procurement, Defense-Wide	235,108
Total Defense-Wide	862,000

Total Department of Defense	24,293,000
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Classified Programs	2,107,000
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Grand Total Department of Defense	26,400,000
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Department of Defense
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Operation and Maintenance
Total Obligational Authority
(Dollars in Thousands)

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FY 2015

Operation and Maintenance

Department of the Army

Operation & Maintenance, Army	2,688,326
Operation & Maintenance, Army Res	551,710
Operation & Maintenance, ARNG	919,254
Environmental Restoration, Army	4,677
Total Department of the Army	4,163,967

Department of the Navy

Operation & Maintenance, Navy	3,667,289
Operation & Maintenance, Marine Corps	205,100
Operation & Maintenance, Navy Res	34,319
Operation & Maintenance, MC Reserve	3,900
Environmental Restoration, Navy	101,000
Total Department of the Navy	4,011,608

Department of the Air Force

Operation & Maintenance, Air Force	1,885,878
Operation & Maintenance, AF Reserve	44,769
Operation & Maintenance, ANG	166,000
Total Department of the Air Force	2,096,647

Defense-Wide

Operation and Maintenance, Defense-Wide	289,484
Total Defense-Wide	289,484

Total Operation and Maintenance

10,561,706

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Department of Defense
 Opportunity, Growth & Security Initiative
 Fiscal Year 2015
 Operation and Maintenance
 Total Obligational Authority
 (Dollars in Thousands)

March 2014

<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
Operation & Maintenance, Army	2,688,326	
<u>01 Operating Forces</u>		
111 Maneuver Units	105,506	U
112 Modular Support Brigades	13,308	U
113 Echelons Above Brigade	86,602	U
115 Land Forces Operations Support	32,691	U
116 Aviation Assets	209,916	U
121 Force Readiness Operations Support	41,128	U
122 Land Forces Systems Readiness	129	U
123 Land Forces Depot Maintenance	290,613	U
131 Base Operations Support	1,019,890	U
132 Facilities Sustainment, Restoration & Modernization	413,395	U
Operating Forces Total	2,213,178	
<u>02 Mobilization</u>		
211 Strategic Mobility	20,852	U
Mobilization Total	20,852	
<u>03 Training and Recruiting</u>		
311 Officer Acquisition	939	U
312 Recruit Training	2,011	U
313 One Station Unit Training	1,475	U
321 Specialized Skill Training	88,632	U
322 Flight Training	23,574	U
323 Professional Development Education	20,081	U
324 Training Support	88,783	U
334 Civilian Education and Training	13,411	U
Training and Recruiting Total	238,906	
<u>04 Admin & Srvwide Activities</u>		
421 Servicewide Transportation	93,705	U
423 Logistic Support Activities	8,459	U
424 Ammunition Management	5,000	U
432 Servicewide Communications	67,831	U
434 Other Personnel Support	3,000	U
435 Other Service Support	5,161	U
441 International Military Headquarters	129	U
Admin & Srvwide Activities Total	183,285	
Classified Programs	32,105	U
Operation & Maintenance, Army Total	2,688,326	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
Operation & Maintenance, Army Res	551,710	
<u>01 Operating Forces</u>		
112 Modular Support Brigades	5,960	U
113 Echelons Above Brigade	122,977	U
114 Theater Level Assets	10,648	U
115 Land Forces Operations Support	3,730	U
116 Aviation Assets	12,375	U
121 Force Readiness Operations Support	35,214	U
122 Land Forces Systems Readiness	7,605	U
123 Land Forces Depot Maintenance	82,511	U
131 Base Operations Support	196,770	U
132 Facilities Sustainment, Restoration & Modernization	73,920	U
Operating Forces Total	551,710	
Operation & Maintenance, Army Res Total	551,710	
Operation & Maintenance, ARNG	919,254	
<u>01 Operating Forces</u>		
111 Maneuver Units	198,318	U
112 Modular Support Brigades	21,254	U
113 Echelons Above Brigade	107,650	U
114 Theater Level Assets	11,436	U
115 Land Forces Operations Support	24	U
116 Aviation Assets	63,946	U
121 Force Readiness Operations Support	66,851	U
122 Land Forces Systems Readiness	6,097	U
123 Land Forces Depot Maintenance	54,460	U
131 Base Operations Support	300,927	U
132 Facilities Sustainment, Restoration & Modernization	83,465	U
133 Management and Operational Headquarters	4,000	U
Operating Forces Total	918,428	
<u>04 Admin & Srvwd Activities</u>		
432 Servicewide Communications	826	U
Admin & Srvwd Activities Total	826	
Operation & Maintenance, ARNG Total	919,254	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
Environmental Restoration, Army	4,677	
<u>01 Department Of The Army</u>		
493 Environmental Restoration, Army	4,677	U
Department Of The Army Total	4,677	
Environmental Restoration, Army Total	4,677	
Operation & Maintenance, Navy	3,667,289	
<u>01 Operating Forces</u>		
1A1A Mission and Other Flight Operations	40,158	U
1A2A Fleet Air Training	43,190	U
1A5A Aircraft Depot Maintenance	135,100	U
1A6A Aircraft Depot Operations Support	1,100	U
1A9A Aviation Logistics	413,736	U
1B1B Mission and Other Ship Operations	99,041	U
1B2B Ship Operations Support & Training	12,398	U
1B5B Ship Depot Operations Support	39,800	U
1C1C Combat Communications	257	U
1C2C Electronic Warfare	3,227	U
1C3C Space Systems and Surveillance	931	U
1C4C Warfare Tactics	26,876	U
1C6C Combat Support Forces	15,900	U
1D3D In-Service Weapons Systems Support	7,431	U
1D4D Weapons Maintenance	24,723	U
1Z1Z NWCFC Support	165,471	U
BSM1 Sustainment, Restoration and Modernization	2,297,572	U
BSS1 Base Operating Support	115,202	U
Operating Forces Total	3,442,113	
<u>03 Training and Recruiting</u>		
3A1J Officer Acquisition	1,857	U
3B1K Specialized Skill Training	117,506	U
3B3K Professional Development Education	6,202	U
3B4K Training Support	8,274	U
3C1L Recruiting and Advertising	39,113	U
3C3L Off-Duty and Voluntary Education	1,143	U
Training and Recruiting Total	174,095	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
<u>04 Admin & Srvwd Activities</u>		
4A4M Military Manpower and Personnel Management	19,337	U
4A5M Other Personnel Support	1,194	U
4A6M Servicewide Communications	23,366	U
4B2N Planning, Engineering and Design	1,239	U
4B7N Space and Electronic Warfare Systems	2,445	U
4C1P Naval Investigative Service	3,500	U
Admin & Srvwd Activities Total	51,081	
Operation & Maintenance, Navy Total	3,667,289	
Operation & Maintenance, Marine Corps	205,100	
<u>01 Operating Forces</u>		
1A1A Operational Forces	33,800	U
BSM1 Sustainment, Restoration & Modernization	171,300	U
Operating Forces Total	205,100	
Operation & Maintenance, Marine Corps Total	205,100	
Operation & Maintenance, Navy Res	34,319	
<u>01 Operating Forces</u>		
1A1A Mission and Other Flight Operations	969	U
1C6C Combat Support Forces	441	U
BSIT Enterprise Information	9,800	U
BSMR Sustainment, Restoration and Modernization	22,720	U
Operating Forces Total	33,930	
<u>04 Admin & Srvwd Activities</u>		
4A4M Military Manpower and Personnel Management	389	U
Admin & Srvwd Activities Total	389	
Operation & Maintenance, Navy Res Total	34,319	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
Operation & Maintenance, MC Reserve	3,900	
<u>01 Operating Forces</u>		
BSM1 Sustainment, Restoration and Modernization	3,900	U
Operating Forces Total	3,900	
Operation & Maintenance, MC Reserve Total	3,900	
Environmental Restoration, Navy	101,000	
<u>02 Department Of The Navy</u>		
044G Environmental Restoration, Navy	101,000	U
Department Of The Navy Total	101,000	
Environmental Restoration, Navy Total	101,000	
Operation & Maintenance, Air Force	1,885,878	
<u>01 Operating Forces</u>		
011C Combat Enhancement Forces	241,763	U
011D Air Operations Training (OJT, Maintain Skills)	172,274	U
011M Depot Maintenance	36,225	U
011R Facilities Sustainment, Restoration & Modernization	1,194,013	U
012A Global C3I and Early Warning	3,510	U
012C Other Combat Ops Spt Programs	28,870	U
012F Tactical Intel and Other Special Activities	6,890	U
Operating Forces Total	1,683,545	
<u>02 Mobilization</u>		
021D Mobilization Preparedness	940	U
021R Facilities Sustainment, Restoration & Modernization	48,507	U
Mobilization Total	49,447	
<u>03 Training and Recruiting</u>		
031R Facilities Sustainment, Restoration & Modernization	21,986	U
Training and Recruiting Total	21,986	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
04 Admin & Srvwd Activities		
041A Logistics Operations	41,000	U
041R Facilities Sustainment, Restoration & Modernization	84,300	U
042B Servicewide Communications	5,600	U
Admin & Srvwd Activities Total	130,900	
Operation & Maintenance, Air Force Total	1,885,878	
Operation & Maintenance, AF Reserve	44,769	
<u>01 Operating Forces</u>		
011R Facilities Sustainment, Restoration & Modernization	44,769	U
Operating Forces Total	44,769	
Operation & Maintenance, AF Reserve Total	44,769	
Operation & Maintenance, ANG	166,000	
<u>01 Operating Forces</u>		
011G Mission Support Operations	789	U
011R Facilities Sustainment, Restoration & Modernization	165,211	U
Operating Forces Total	166,000	
Operation & Maintenance, ANG Total	166,000	
Operation and Maintenance, Defense-Wide	289,484	
<u>01 Operating Forces</u>		
1PL2 Special Operations Command/Operating Forces	259,484	U
Operating Forces Total	259,484	
<u>04 Administration and Servicewide Activities</u>		
4GT3 Civil Military Programs	30,000	U
Administration and Servicewide Activities Total	30,000	
Operation and Maintenance, Defense-Wide Total	289,484	
Operation and Maintenance Total	10,561,706	

Department of Defense
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 Procurement
 Total Obligational Authority
 (Dollars in Thousands)

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AppropriationFY 2015Procurement

<u>Department of the Army</u>	
Aircraft Procurement, Army	1,397,368
Missile Procurement, Army	25,010
Procurement of W&TCV, Army	218,721
Procurement of Ammunition, Army	371,541
Other Procurement, Army	984,960
Total Department of the Army	2,997,600
<u>Department of the Navy</u>	
Aircraft Procurement, Navy	2,235,890
Weapons Procurement, Navy	86,660
Procurement of Ammo, Navy & MC	64,924
Shipbuilding and Conversion, Navy	97,060
Other Procurement, Navy	282,780
Procurement, Marine Corps	64,500
Total Department of the Navy	2,831,814
<u>Department of the Air Force</u>	
Aircraft Procurement, Air Force	2,169,473
Procurement of Ammunition, Air Force	19,061
Other Procurement, Air Force	418,200
Total Department of the Air Force	2,606,734
<u>Defense-Wide</u>	
Procurement, Defense-Wide	235,108
Total Defense-Wide	235,108
Total Procurement	8,671,256

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Department of Defense
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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>Cost</u>	<u>S</u>
	<u>Quantity</u>		<u>e</u>
		<u>c</u>	<u>c</u>
Aircraft Procurement, Army		1,397,368	
<u>01 Aircraft</u>			
5757A05111 AH-64 Apache Block IIIA Reman		596,930	U
6772AA0005 UH-60 Blackhawk M Model (MYP)		533,338	U
6775A05101 CH-47 Helicopter		83,253	U
Aircraft Total		1,213,521	
<u>02 Modification of Aircraft</u>			
0420A00020 MQ-1 Payload - UAS		43,847	U
2706AA6605 AH-64 Mods		40,000	U
3264AA0252 CH-47 Cargo Helicopter Mods (MYP)		100,000	U
Modification of Aircraft Total		183,847	
Aircraft Procurement, Army Total		1,397,368	
Missile Procurement, Army		25,010	
<u>02 Other Missiles</u>			
6005C64400 Guided MLRS Rocket (GMLRS)		25,010	U
Other Missiles Total		25,010	
Missile Procurement, Army Total		25,010	
Procurement of W&TCV, Army		218,721	
<u>01 Tracked Combat Vehicles</u>			
1678GZ2400 Bradley Program (MOD)		40,000	U
3700GA0570 Improved Recovery Vehicle (M88A2 Hercules)		75,913	U
5225GZ3001 Joint Assault Bridge		29,827	U
6406GA0700 M1 Abrams Tank (MOD)		40,000	U
Tracked Combat Vehicles Total		185,740	
<u>02 Weapons and Other Combat Vehicles</u>			
8310G04700 Common Remotely Operated Weapons Station		10,000	U
3015GB4000 M2 50 Cal Machine Gun Mods		22,981	U
Weapons and Other Combat Vehicles Total		32,981	
Procurement of W&TCV, Army Total		218,721	

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				<u>e</u>
				<u>c</u>
Procurement of Ammunition, Army			371,541	
<u>01 Ammunition</u>				
1722E08000 CTG, .50 Cal, All Types			15,000	U
0050E89600 60MM Mortar, All Types			40,000	U
3584E76000 81MM Mortar, All Types			15,000	U
6780E25500 120MM Mortar, ALL TYPES			37,000	U
1120E22203 Cartridges, Tank, 105MM and 120MM, All Types			40,427	U
0530E15101 Artillery Cartridges, 75MM & 105MM, All Types			26,000	U
3102E89500 Artillery Projectile, 155MM, All Types			33,000	U
6600E80100 Proj 155mm Extended Range M982			13,000	U
8750E27501 Artillery Propellants, Fuzes and Primers, All			5,000	U
Ammunition Total			224,427	
<u>02 Ammunition Production Base Support</u>				
0572EP1000 Provision of Industrial Facilities			108,500	U
4099EP1700 Conventional Munitions Demilitarization			38,614	U
Ammunition Production Base Support Total			147,114	
Procurement of Ammunition, Army Total			371,541	
Other Procurement, Army			984,960	
<u>01 Tactical and Support Vehicles</u>				
8331D16506 Pls Esp			52,000	U
8980D04003 Tactical Wheeled Vehicle Protection Kits			18,512	U
8992DA0924 Modification of In Svc Equip			95,996	U
Tactical and Support Vehicles Total			166,508	

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<u>Item Nomenclature</u>	FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	
<u>02 Communications and Electronics Equipment</u>			
2948BB8500 Defense Enterprise Wideband Satcom Systems		25,000	U
2956B85800 Transportable Tactical Command Communications		15,000	U
9894K47800 Navstar Global Positioning System (SPACE)		4,759	U
6450B90000 Joint Tactical Radio System		31,000	U
7667B19920 AMC Critical Items - OPA2		10,000	U
0121BA1300 Family of Biometrics		20,380	U
0125B96000 Communications Security (COMSEC)		17,000	U
9716BU4160 Base Support Communications		1,552	U
9200BB8650 Information Systems		13,968	U
9700BU0500 Installation Info Infrastructure Mod Program		103,111	U
9690BZ7316 DCGS-A (MIP)		141,622	U
9704BA0326 TROJAN (MIP)		7,666	U
8387B05201 Lightweight Counter Mortar Radar		20,000	U
0245W61990 Joint Battle Command - Platform (JBC-P)		41,475	U
9142W34600 Battle Command Sustainment Support System		11,000	U
9442BD3955 Life Cycle Software Support (LCSS)		3,084	U
9742BA9320 Maneuver Control System (MCS)		35,698	U
3001BE4169 Army Training Modernization		2,874	U
3002BD3000 Automated Data Processing Equip		2,281	U
Communications and Electronics Equipment Total		507,470	
<u>03 Other Support Equipment</u>			
3974G07000 Common Bridge Transporter (CBT) Recap		42,666	U
2881R68400 Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		14,933	U
9140MA7804 Cargo Aerial Del & Personnel Parachute System		8,000	U
4734R06701 All Terrain Cranes		23,613	U
6445M08100 Plant, Asphalt Mixing		3,825	U
1780MA6600 Combat Training Centers Support		35,044	U
2062NA0100 Training Devices, Nonsystem		121,564	U
6650NA0170 Close Combat Tactical Trainer		36,083	U
6800NA0173 Aviation Combined Arms Tactical Trainer		20,804	U
6860NA0176 Gaming Technology In Support of Army Training		1,950	U
9221F00001 Unmanned Ground Vehicle		2,500	U
Other Support Equipment Total		310,982	
Other Procurement, Army Total		984,960	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
Aircraft Procurement, Navy			2,235,890	
<u>01 Combat Aircraft</u>				
0164 V-22 (Medium Lift)			15,100	U
0178 H-1 Upgrades (UH-1Y/AH-1Z)			73,300	U
0193 P-8A Poseidon			1,125,000	U
0195 E-2D Adv Hawkeye			146,000	U
Combat Aircraft Total			1,359,400	
<u>02 Airlift Aircraft</u>				
0246 C-40A			288,300	U
Airlift Aircraft Total			288,300	
<u>04 Other Aircraft</u>				
0416 KC-130J			111,700	U
0444 STUASLO UAV			45,640	U
0465 Other Support Aircraft			17,400	U
Other Aircraft Total			174,740	
<u>05 Modification of Aircraft</u>				
0514 AV-8 Series			48,200	U
0525 F-18 Series			57,400	U
0528 H-53 Series			7,900	U
0532 H-1 Series			80,800	U
0569 T-45 Series			20,000	U
0577 Common Avionics Changes			12,100	U
0589 RQ-7 Series			3,200	U
Modification of Aircraft Total			229,600	
<u>06 Aircraft Spares and Repair Parts</u>				
0605 Spares and Repair Parts			183,850	U
Aircraft Spares and Repair Parts Total			183,850	
Aircraft Procurement, Navy Total			2,235,890	

Department of Defense
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 Procurement
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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>Cost</u>	<u>S</u>
	<u>Quantity</u>		<u>e</u>
			<u>c</u>
Weapons Procurement, Navy		86,660	
<u>02 Other Missiles</u>			
2206 AMRAAM		62,000	U
2500 Ordnance Support Equipment		17,000	U
Other Missiles Total		79,000	
<u>03 Torpedoes and Related Equipment</u>			
3231 Quickstrike Mine		1,020	U
Torpedoes and Related Equipment Total		1,020	
<u>04 Other Weapons</u>			
4225 Airborne Mine Neutralization Systems		6,640	U
Other Weapons Total		6,640	
Weapons Procurement, Navy Total		86,660	
Procurement of Ammo, Navy & MC		64,924	
<u>02 Proc Ammo, MC</u>			
1471 Rockets, All Types		64,924	U
Proc Ammo, MC Total		64,924	
Procurement of Ammo, Navy & MC Total		64,924	
Shipbuilding and Conversion, Navy		97,060	
<u>05 Auxiliaries, Craft, and Prior-Year Program Costs</u>			
5110 Outfitting		14,060	U
5139 LCAC SLEP		83,000	U
Auxiliaries, Craft, and Prior-Year Program Costs Total		97,060	
Shipbuilding and Conversion, Navy Total		97,060	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>Quantity</u>	<u>Cost</u>	<u>c</u>
Other Procurement, Navy			282,780	
<u>01 Ships Support Equipment</u>				
0831 Sub Periscopes & Imaging Equip			3,045	U
0900 DDG Mod			66,011	U
Ships Support Equipment Total			69,056	
<u>02 Communications & Electronics Equip</u>				
2136 AN/SQQ-89 Surf ASW Combat System			21,000	U
2147 SSN Acoustics			18,456	U
2360 Shipboard IW Exploit			13,400	U
2676 Strategic Platform Support Equip			9,045	U
2815 Matcals			3,851	U
2915 CANES			40,400	U
3050 Ship Communications Automation			9,500	U
3057 Communications Items Under \$5M			347	U
3215 Satellite Communications Systems			11,000	U
3415 Info Systems Security Program (ISSP)			54,406	U
Communications & Electronics Equip Total			181,405	
<u>03 Aviation Support Equipment</u>				
4226 Meteorological Equipment			5,930	U
Aviation Support Equipment Total			5,930	
<u>04 Ordnance Support Equipment</u>				
5238 RAM GMLS			3,700	U
5239 Ship Self Defense System			3,333	U
5246 AEGIS Support Equipment			4,757	U
5420 SSN Combat Control Systems			9,442	U
5661 Submarine Training Device Mods			3,029	U
Ordnance Support Equipment Total			24,261	
<u>07 Personnel & Command Support Equip</u>				
8081 Training Support Equipment			1,781	U
8106 Command Support Equipment			347	U
Personnel & Command Support Equip Total			2,128	
Other Procurement, Navy Total			282,780	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>Quantity</u>	<u>Cost</u>	<u>S</u>
				<u>e</u>
				<u>c</u>
Procurement, Marine Corps			64,500	
<u>02 Weapons and combat vehicles</u>				
2061 Modification Kits			3,300	U
Weapons and combat vehicles Total			3,300	
<u>03 Guided missiles and equipment</u>				
3123 Modification Kits			32,500	U
Guided missiles and equipment Total			32,500	
<u>04 Communications And Electronics Equipment</u>				
4190 Unit Operations Center			6,300	U
Communications And Electronics Equipment Total			6,300	
<u>06 Engineer and Other Equipment</u>				
6274 Bulk Liquid Equipment			5,400	U
6366 Power Equipment Assorted			2,900	U
6544 Family of Construction Equipment			14,100	U
Engineer and Other Equipment Total			22,400	
Procurement, Marine Corps Total			64,500	
Aircraft Procurement, Air Force			2,169,473	
<u>01 Combat Aircraft</u>				
ATA000 F-35			379,410	U
Combat Aircraft Total			379,410	
<u>02 Airlift Aircraft</u>				
C130JH HC-130J			510,000	U
C130JM MC-130J			540,000	U
Airlift Aircraft Total			1,050,000	
<u>04 Other Aircraft</u>				
10TRGT Target Drones			17,200	U
PRDTB1 MQ-9			192,000	U
Other Aircraft Total			209,200	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u>
	<u>Quantity</u>	<u>Cost</u>
		<u>c</u>
<u>05 Modification of Inservice Aircraft</u>		
B05200 B-52	5,030	U
LAIRCM Large Aircraft Infrared Countermeasures	40,000	U
F01500 F-15	65,000	U
F03500 F-35 Modifications	24,873	U
C01700 C-17A	21,000	U
C03200 C-32A	5,100	U
C03700 C-37A	4,900	U
C04000 C-40	5,100	U
C13000 C-130	28,900	U
C1300J C-130J Mods	19,500	U
DARP01 RC-135	19,320	U
E00300 E-3	71,500	U
E00800 E-8	38,000	U
HCMC00 HC/MC-130 Modifications	11,400	U
Modification of Inservice Aircraft Total	359,623	
<u>06 Aircraft Spares and Repair Parts</u>		
000999 Initial Spares/Repair Parts	10,000	U
ATA000 Joint Strike Fighter	17,480	U
B05200 B-52	1,250	U
Aircraft Spares and Repair Parts Total	28,730	
<u>07 Aircraft Supt Equipment & Facilities</u>		
OTHACF Other Aircraft	14,000	U
000075 Other Production Charges	11,000	U
F01600 F-16	7,510	U
F02200 F-22 Raptor	40,000	U
OTHACF Other Aircraft	70,000	U
Aircraft Supt Equipment & Facilities Total	142,510	
Aircraft Procurement, Air Force Total	2,169,473	
Procurement of Ammunition, Air Force	19,061	
<u>01 Ammunition</u>		
352010 Cartridges	1,500	U
Ammunition Total	1,500	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>Quantity</u>	<u>Cost</u>	<u>S</u>
				<u>e</u>
				<u>c</u>
<u>02 Weapons</u>				
357010 Small Arms			17,561	U
Weapons Total			17,561	
Procurement of Ammunition, Air Force Total			19,061	
Other Procurement, Air Force			418,200	
<u>02 Vehicular Equipment</u>				
822990 Items Less Than \$5 Million			10,400	U
823990 Items Less Than \$5 Million			10,000	U
Vehicular Equipment Total			20,400	
<u>03 Electronics and Telecommunications Equip</u>				
831010 Comsec Equipment			77,025	U
832070 Intelligence Comm Equipment			400	U
834010 General Information Technology			2,600	U
834040 AF Global Command & Control Sys			5,910	U
834130 Air Force Physical Security System			37,260	U
834190 Combat Training Ranges			45,490	U
835080 AFNET			27,300	U
836810 Counterspace System			44,801	U
837100 Tactical C-E Equipment			20,340	U
Electronics and Telecommunications Equip Total			261,126	
<u>04 Other Base Maintenance and Support Equip</u>				
842990 Items Less Than \$5 Million			5,700	U
845010 Base Procured Equipment			33,650	U
845990 Items Less Than \$5 Million			1,190	U
846080 DCGS-AF			85,824	U
846510 Special Update Program			10,310	U
Other Base Maintenance and Support Equip Total			136,674	
Other Procurement, Air Force Total			418,200	

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<u>Item Nomenclature</u>	FY 2015		S e c
	<u>Quantity</u>	<u>Cost</u>	
Procurement, Defense-Wide		235,108	
<u>01 Major Equipment</u>			
MD11 BMDs AN/TPY-2 Radars		150,000	U
Major Equipment Total		150,000	
<u>02 Special Operations Command</u>			
020400INTL Intelligence Systems		8,739	U
02040OTHER Other Items <\$5M		6,991	U
0204WARSYS Warrior Systems <\$5M		69,378	U
Special Operations Command Total		85,108	
Procurement, Defense-Wide Total		235,108	
Procurement Total		8,671,256	

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AppropriationFY 2015Research, Development, Test and EvaluationDepartment of the Army

Research, Development, Test & Eval, Army

316,433

Total Department of the Army**316,433**Department of the Navy

Research, Development, Test & Eval, Navy

493,080

Total Department of the Navy**493,080**Department of the Air Force

Research, Development, Test & Eval, AF

903,719

Total Department of the Air Force**903,719**Defense-Wide

Research, Development, Test & Eval, DW

282,000

Total Defense-Wide**282,000****Total Research, Development, Test and Evaluation****1,995,232**

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
Research, Development, Test & Eval, Army	316,433	
<u>04 Advanced Component Development & Prototypes</u>		
0603779A Environmental Quality Technology - Dem/Val	1,400	U
0603782A Warfighter Information Network-Tactical - DEM/VAL	19,000	U
0604120A Assured Positioning, Navigation and Timing (PNT)	3,600	U
Advanced Component Development & Prototypes Total	24,000	
<u>05 System Development & Demonstration</u>		
0303032A TROJAN - RH12	3,204	U
0604290A Mid-tier Networking Vehicular Radio (MNVR)	23,341	U
0604601A Infantry Support Weapons	9,000	U
0604641A Tactical Unmanned Ground Vehicle (TUGV)	7,500	U
0604715A Non-System Training Devices - Eng Dev	6,562	U
0604742A Constructive Simulation Systems Development	1,071	U
0604780A Combined Arms Tactical Trainer (CATT) Core	1,271	U
0605013A Information Technology Development	1,303	U
0605380A AMF Joint Tactical Radio System (JTRS)	12,357	U
0605457A Army Integrated Air and Missile Defense (AIAMD)	139,819	U
System Development & Demonstration Total	205,428	
<u>06 RDT&E Management Support</u>		
0605805A Munitions Standardization, Effectiveness and Safety	4,139	U
RDT&E Management Support Total	4,139	
<u>07 Operational Systems Development</u>		
0203735A Combat Vehicle Improvement Programs	60,000	U
0303150A WWMCCS/Global Command and Control System	5,000	U
0607664A Biometric Enabling Capability (BEC)	17,866	U
Operational Systems Development Total	82,866	
Research, Development, Test & Eval, Army Total	316,433	
Research, Development, Test & Eval, Navy	493,080	
<u>02 Applied Research</u>		
0602131M Marine Corps Landing Force Technology	2,400	U
0602651M Joint Non-Lethal Weapons Applied Research	300	U
Applied Research Total	2,700	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S e c</u>
<u>03 Advanced Technology Development</u>		
0603640M USMC Advanced Technology Demonstration (ATD)	6,800	U
0603651M Joint Non-Lethal Weapons Technology Development	600	U
Advanced Technology Development Total	7,400	
<u>04 Advanced Component Development & Prototypes</u>		
0603502N Surface and Shallow Water Mine Countermeasures	18,500	U
0603536N RETRACT JUNIPER	20,000	U
0603582N Combat System Integration	3,195	U
0603595N Ohio Replacement	24,326	U
0603658N Cooperative Engagement	5,300	U
0603713N Ocean Engineering Technology Development	595	U
0603721N Environmental Protection	8,051	U
0603734N CHALK CORAL	20,000	U
0603787N Special Processes	5,800	U
Advanced Component Development & Prototypes Total	105,767	
<u>05 System Development & Demonstration</u>		
0304785N Tactical Cryptologic Systems	10,300	U
0604214N AV-8B Aircraft - Eng Dev	22,300	U
0604218N Air/Ocean Equipment Engineering	270	U
0604234N Advanced Hawkeye	10,571	U
0604262N V-22A	17,100	U
0604270N Electronic Warfare Development	2,853	U
0604274N Next Generation Jammer (NGJ)	12,300	U
0604307N Surface Combatant Combat System Engineering	44,265	U
0604373N Airborne MCM	7,800	U
0604376M Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	83,800	U
0604378N Naval Integrated Fire Control - Counter Air Systems Engineering	2,400	U
0604503N SSN-688 and Trident Modernization	8,700	U
0604504N Air Control	18,850	U
0604727N Joint Standoff Weapon Systems	4,000	U
0604755N Ship Self Defense (Detect & Control)	8,764	U
0604777N Navigation/ID System	11,000	U
0605013N Information Technology Development	5,186	U
0605212N CH-53K RDTE	5,000	U
System Development & Demonstration Total	275,459	
<u>06 Management Support</u>		
0604258N Target Systems Development	4,400	U
Management Support Total	4,400	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
<u>07 Operational Systems Development</u>		
0101221N Strategic Sub & Weapons System Support	9,000	U
0203761N Rapid Technology Transition (RTT)	4,465	U
0204136N F/A-18 Squadrons	13,800	U
0204163N Fleet Telecommunications (Tactical)	7,020	U
0204575N Electronic Warfare (EW) Readiness Support	150	U
0205604N Tactical Data Links	8,697	U
0207161N Tactical AIM Missiles	33,800	U
0303140N Information Systems Security Program	6,817	U
0708011N Industrial Preparedness	13,605	U
Operational Systems Development Total	97,354	
 Research, Development, Test & Eval, Navy Total	 493,080	
 Research, Development, Test & Eval, AF	 903,719	
<u>01 Basic Research</u>		
0601102F Defense Research Sciences	15,646	U
0601103F University Research Initiatives	7,037	U
0601108F High Energy Laser Research Initiatives	664	U
Basic Research Total	23,347	
<u>02 Applied Research</u>		
0602102F Materials	8,924	U
0602201F Aerospace Vehicle Technologies	32,398	U
0602202F Human Effectiveness Applied Research	8,025	U
0602203F Aerospace Propulsion	1,301	U
0602204F Aerospace Sensors	25,756	U
0602601F Space Technology	6,509	U
0602602F Conventional Munitions	7,652	U
0602788F Dominant Information Sciences and Methods	11,481	U
0602890F High Energy Laser Research	4,079	U
Applied Research Total	106,125	

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<u>03 Advanced Technology Development</u>		
0603112F Advanced Materials for Weapon Systems	1,825	U
0603203F Advanced Aerospace Sensors	4,826	U
0603211F Aerospace Technology Dev/Demo	36,199	U
0603216F Aerospace Propulsion and Power Technology	7,699	U
0603270F Electronic Combat Technology	5,526	U
0603401F Advanced Spacecraft Technology	7,617	U
0603444F Maui Space Surveillance System (MSSS)	2,000	U
0603456F Human Effectiveness Advanced Technology Development	1,699	U
0603601F Conventional Weapons Technology	3,760	U
0603605F Advanced Weapons Technology	5,326	U
0603680F Manufacturing Technology Program	2,556	U
0603788F Battlespace Knowledge Development and Demonstration	5,981	U
Advanced Technology Development Total	85,014	
<u>04 Advanced Component Development & Prototypes</u>		
0207110F Next Generation Air Dominance	30,000	U
0603287F Physical Security Equipment	2,000	U
0603742F Combat Identification Technology	15,000	U
0603851F Intercontinental Ballistic Missile - Dem/Val	55,000	U
0604422F Weather System Follow-on	5,400	U
Advanced Component Development & Prototypes Total	107,400	
<u>05 System Development & Demonstration</u>		
0604735F Combat Training Ranges	43,000	U
0605432F Polar MILSATCOM (SPACE)	8,163	U
System Development & Demonstration Total	51,163	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
<u>07 Operational Systems Development</u>		
0101127F B-2 Squadrons	176,100	U
0205219F MQ-9 UAV	32,100	U
0207134F F-15E Squadrons	34,940	U
0207138F F-22A Squadrons	25,000	U
0207431F Combat Air Intelligence System Activities	7,060	U
0207452F DCAPEs	8,000	U
0207583F Joint Direct Attack Munitions	64,300	U
0207590F Seek Eagle	280	U
0208006F Mission Planning Systems	25,191	U
0208021F Information Warfare Support	260	U
0208088F AF Defensive Cyberspace Operations	26,503	U
0303131F Minimum Essential Emergency Communications Network (MEECN)	706	U
0303140F Information Systems Security Program	5,000	U
0305114F Air Traffic Control, Approach, and Landing System (ATCALs)	2,110	U
0305116F Aerial Targets	3,000	U
0305206F Airborne Reconnaissance Systems	2,500	U
0305221F Network-Centric Collaborative Targeting	7,200	U
0401119F C-5 Airlift Squadrons (IF)	16,950	U
0401134F Large Aircraft IR Countermeasures (LAIRCM)	9,000	U
0401218F KC-135s	8,300	U
0408011F Special Tactics / Combat Control	4,170	U
Operational Systems Development Total	458,670	
Classified Programs	72,000	U
Research, Development, Test & Eval, AF Total	903,719	
Research, Development, Test & Eval, DW	282,000	
<u>03 Advanced Technology Development</u>		
0603175C Ballistic Missile Defense Technology	65,200	U
0603274C Special Program - MDA Technology	45,000	U
Advanced Technology Development Total	110,200	
<u>04 Advanced Component Development And Prototypes</u>		
0603891C Special Programs - MDA	86,000	U
0603915C Ballistic Missile Defense Targets	85,800	U
Advanced Component Development And Prototypes Total	171,800	
Research, Development, Test & Eval, DW Total	282,000	

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Research, Development, Test and Evaluation Total

FY 2015

1,995,232

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Military Construction
Total Obligational Authority
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Appropriation

FY 2015

Military Construction

<u>Department of the Navy</u>	
Military Construction, Navy	1,458,793
Mil. Con., Naval Reserve	61,829
Department of Defense Base Closure Account - Navy	40,000
Total Department of the Navy	1,560,622
<u>Department of the Air Force</u>	
Military Construction, Air Force	1,159,000
Mil. Con., Air National Guard	139,200
Mil. Con., Air Force Reserve	73,700
Total Department of the Air Force	1,371,900
<u>Defense-Wide</u>	
Military Construction, Defense-Wide	55,408
Total Defense-Wide	55,408
Total Military Construction	2,987,930

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u>	<u>e</u>	<u>c</u>
Military Construction, Navy	1,458,793			
<u>01 Major Construction</u>				
00146222 Airfield Security Improvements, Cherry Point Marine Corps Air Station, NC	19,810			U
00204723 BEQ "A" School Repl (NTTC), Pensacola FL, Pensacola, FL	21,110			U
00216450 Aviation Trainer/Squadron Operations Fac Phas, Houston, TX	26,901			U
00245499 LCS Support Facility, San Diego, CA	40,500			U
00246867 Combined Air Traffic Control and Fire Rescue, Coronado, CA	19,089			U
00262647 ATFP Gate, Quantico, VA	5,100			U
00264610 Expeditionary Warfare School Academic Fac, Quantico, VA	84,471			U
00318902 Electrical and Airfield Lighting Upgrades, Kaneohe Bay, HI	26,100			U
00318910 Bachelor Enlisted Quarters, Kaneohe Bay, HI	65,421			U
00620252 P-8A Hangar and Apron Expansion, Whidbey Island, WA	82,386			U
32411452 Berthing for OTC Students, Newport, RI	58,970			U
32411479 Center for Strategic & Operational Leadership, Newport, RI	38,079			U
32443258 Submarine Maintenance Execution Facility, Norfolk, VA	35,700			U
32446285 Unaccompanied Housing Consolidation, Kittery, ME	14,886			U
47608131 Rotary Wing T&E Hangar Replacement, Patuxent River, MD	86,748			U
47608975 Unaccompanied Housing, Patuxent River, MD	36,936			U
60169474 Townsend Bombing Range Acquisition, Phase 2, Townsend, GA	42,300			U
60508274 T-6B JPATS Training Operations Facility, Whiting Field, FL	11,295			U
60514637 Electrical Substation Repacement, Guam, ML	8,020			U
61066603 Shore Power to Ammo Pier, Indian Island, WA	7,710			U
61755491 EOD Compound, Guam, ML	58,120			U
61755519 X-ray Wharf Improvements, Berth 2, Guam, ML	56,025			U
61755535 Waste Water Collection System Recap Phase 2, Guam, ML	37,010			U
62613604 Security Mods for MCL59-T CVW-5 Headquarters, Iwakuni, JA	9,240			U
62688518 MH60 Training Facility, Norfolk, VA	7,731			U
62688610 Electrical Repairs to Piers 2,6,7, and 11, Norfolk, VA	44,250			U
62813036 Welding School Shop Consolidation, Pearl Harbor, HI	9,270			U
62813227 Submarine Maintenance Pier, Pearl Harbor, HI	49,665			U
62813704 Sewer Lift Station & Relief Sewer Line, Pearl Harbor, HI	36,410			U
62974602 MAWTS-1 CALA Maintenance Facility, Yuma, AZ	46,080			U
63005985 Potable Water Tank, Yorktown, VA	3,740			U
66691131 Communication Center, Souda Bay, GR	17,310			U
670011280 2nd Radio Bn Complex, Phase 1, Camp Lejeune, North Carolina, NC	50,706			U
670011346 Simulator Integration/Range Control Facility, Camp Lejeune, North Carolina, NC	52,362			U
68436401 Regional Ship Maintenance Support Facility, Bangor, WA	13,833			U
68436425 Nuclear Work Facility, Bremerton, WA	1,920			U
68469041 Space Systems Technology Lab, Anacostia, DC	65,360			U
68539185 Shore Erosion Protection, Fuel Farm Area, Diego Garcia, DG	63,846			U
69232491 Construction/Weight Handling Equipment Shop, Point Mugu, CA	27,490			U
Major Construction Total	1,381,900			

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 Total Obligational Authority
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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
<u>02 Minor Construction</u>		
64481400 Unspecified Minor Construction, Unspecified Worldwide Locations, ZU	14,860	U
Minor Construction Total	14,860	
<u>03 Planning & Design</u>		
64482044 MCON Design Funds, Unspecified Worldwide Locations, ZU	42,279	U
64482101 USMC Planning and Design, Unspecified Worldwide Locations, ZU	19,754	U
Planning & Design Total	62,033	
Military Construction, Navy Total	1,458,793	
Mil. Con., Naval Reserve	61,829	
<u>01 Major Construction</u>		
00206475 Base Security Upgrade, New Orleans, LA	11,960	U
68967177 Joint Reserve Intelligence Center, Everett, WA	47,869	U
Major Construction Total	59,829	
<u>02 Minor Construction</u>		
64069004 MCNR Unspecified Minor Construction, Unspecified Worldwide Locations, ZU	2,000	U
Minor Construction Total	2,000	
Mil. Con., Naval Reserve Total	61,829	
Department of Defense Base Closure Account - Navy	40,000	
<u>01 DoD BRAC</u>		
N9900003 Base Realignment & Closure, Base Realignment & Closure, Navy, ZU	40,000	U
DoD BRAC Total	40,000	
Department of Defense Base Closure Account - Navy Total	40,000	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
Military Construction, Air Force	1,159,000	
<u>01 Major Construction</u>		
AGGN053009 Fire Rescue Center, Altus AFB, OK	17,000	U
AGGN123003 Dormitory (120 RM), Altus AFB, OK	18,000	U
AJXF093000 Construct 21 Point Enclosed Firing Range, Joint Base Andrews, MD	10,000	U
AJXF093005 Construct Child Development Center, Joint Base Andrews, MD	19,500	U
AWUB095000 Consolidated Communication Facility, Barksdale AFB, LA	20,000	U
CZQZ103010 Construct AT/FP Gate - Main, Cannon AFB, NM	11,800	U
CZQZ113000 Construct AT/FP Gate - Portales, Cannon AFB, NM	7,800	U
DBEH063000 Range Communications Facility, Cape Canaveral Afs, FL	20,000	U
DXEB053001 Fire Station, Clear AFS, AK	13,200	U
FBNV033002 AGE Facility, Davis-Monthan AFB, AZ	13,400	U
FBNV113005 HC-130J Wash Rack, Davis-Monthan AFB, AZ	12,200	U
FBNV113008 HC-130J AGE Covered Storage, Davis-Monthan AFB, AZ	4,700	U
FSPM053503C Fire Station- Flightline, Edwards Air Force Base, CA	24,000	U
FTFA033003 Fire Station- Flightline, Eglin AFB, FL	11,600	U
FTFA043000 Advanced Munitions Technology Complex, Eglin AFB, FL	57,000	U
FXSB093002 Consolidated Communication Facility, Joint Base Pearl Harbor-Hickam, HI	50,000	U
FXSB982839 Add/Alter AWACS Alert Hangar, Joint Base Pearl Harbor-Hickam, HI	26,000	U
GHLN083004 Missile Roll Transfer Facility B4330, F. E. Warren AFB, WY	5,050	U
GHLN153001 Weapon Storage and Maintenance Facility, F. E. Warren AFB, WY	98,000	U
GHLN983001A Consolidated Squadron Operations / TRF Facili, F. E. Warren AFB, WY	24,157	U
GJKZ040009 Dormitory, USAF SERE Pipeline School (150 Rm), Fairchild AFB, WA	31,000	U
GJKZ090014 Base Operations Facility, Fairchild AFB, WA	9,800	U
JUBJ043142 Fitness Center, Gunter Annex, Gunter AFB, AL	16,000	U
KELL123018 Air Traffic Control Tower, Joint Base San Antonio, TX	10,000	U
KNMD043004 F-22 Fighter Alert Facility, Joint Base Pearl Harbor-Hickam, HI	35,000	U
KRSM123009 388th RANS Mission Control Center, Hill AFB, UT	17,500	U
KWRD123006 F-16 Fighter Group Headquarters, Holloman AFB, NM	9,000	U
MHMV073105 Construct Hot Cargo Pad, Kirtland AFB, NM	12,600	U
MHMV083126A Fire Station #3, Kirtland AFB, NM	8,300	U
MHMV103108 CRH Full Motion Simulator Facility, Kirtland AFB, NM	7,300	U
MUHJ073013 Fuel System Maintenance Dock, Joint Base Langley-Eustis, VA	16,700	U
MXRD083000 Construct Vandenberg Gate Complex, Hanscom AFB, MA	18,500	U
NUEX093016 Communications Facility, Luke AFB, AZ	23,000	U
PNQS072140 JAG School Expansion, Maxwell AFB, AL	16,000	U
PRQE105144 Air Traffic Control Tower, Mcconnell AFB, KS	11,200	U
QJVF062002 Add/Alter Corrosion Control, Dock 3, Minot AFB, ND	17,300	U
QJVF110089 Add/Alter TRF/Helicopter Operations, Minot AFB, ND	8,500	U
QSEU083021 HC-130J Operations / Aircraft Maintenance Uni, Moody AFB, GA	7,100	U
QYZH063000 Civil Engineer Maintenance Facility, Mountain Home AFB, ID	24,000	U
SAKW143046 PRTC - Roads, Joint Region Marianas, GU	2,500	U

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SGBP140906 Cyber Control Center, Offutt AFB, NE	13,000	U
SGBP150907 Dormitory (120 RM), Offutt AFB, NE	21,000	U
TMKH073006 Special Operations Support Building, Fort Bragg, NC	13,000	U
TYMX103001 Construct AFPC B Wing B499, Joint Base San Antonio, TX	34,000	U
UHHZ983006 54th Combat Comm Squadron Facility, Robins AFB, GA	15,200	U
VKAG013004R5 Air Traffic Control Tower/Base Operations Com, Seymour Johnson AFB, NC	16,000	U
WWCX103027 Thule Consolidation - Ph 1, Thule AB, GL	40,910	U
WWYK093003 Air Traffic Control Tower, Tinker AFB, OK	12,900	U
XQPZ094013 Construct Front Gates Force Protection Enhanc, U.S. Air Force Academy, CO	10,000	U
XQPZ124001 Construct Transonic Wind Tunnel Facility, U.S. Air Force Academy, CO	25,200	U
YWHG031002R2 Consolidated Stealth Operations and Nuclear A, Whiteman AFB, MO	23,500	U
YWHG031003R1 Fire Station, Crash amd Structural, Whiteman AFB, MO	17,900	U
ZNRE153001 C-130J Corrosion Control Facility, Yokota AB, JA	22,000	U
Major Construction Total	1,029,317	
<u>03 Planning & Design</u>		
PAYZ150002 Planning and Design, Various Worldwide Locations, ZU	78,433	U
Planning & Design Total	78,433	
Classified Programs	51,250	U
 Military Construction, Air Force Total	 1,159,000	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
Mil. Con., Air National Guard	139,200	
<u>01 Major Construction</u>		
AQRC059093 Fuel Cell and Corrosion Control Hangar and S, Atlantic City IAP, NJ	10,084	U
BRKR009063 Security and Services Training Facility, Birmingham IAP, AL	6,400	U
FAKZ059173 TFI - Replace Squadron Operations Facility, Dannelly Field, AL	7,129	U
FFAN139009 AOG BEDDOWN - RENOVATE BUILDING 430, Des Moines Map, IA	8,897	U
FKNN059220 Add to and Alter Fire Crash/Rescue Station, Bangor IAP, ME	6,900	U
FMKM089018 Load Crew Training and Weapon Release Shops, Duluth IAP, MN	7,623	U
HKRZ129076 NDAA Construct DGS RPA IS SCIF, Fort Smith Map, AR	13,200	U
KJQA099058 Replace Fire Station, Klamath Falls IAP, OR	6,800	U
KKGA129066 Intel Targeting Facilities, Hector IAP, ND	5,239	U
QMSN099104 Replace Vehicle Maintenance Facility, Moffett Field, CA	6,426	U
RQLH079073 Replace Squadron Operations Facility, New Orleans, LA	9,604	U
RVKQ139005 Remotely Piloted Aircraft Beddown, Building 9, Niagara Falls IAP, NY	5,931	U
TWLR039103 Replace Fire Station, Quonset State Airport, RI	10,000	U
VUBV109002 Range Training Support Facilities, Smokey Hill ANG Range, KS	2,900	U
XDQU949500 C-130 Squadron Operations Facility, Savannah/Hilton Head IAP, GA	9,010	U
YZEU139006 Medium Altitude Manned ISR Beddown, Will Rogers World Airport, OK	9,886	U
Major Construction Total	126,029	
<u>02 Minor Construction</u>		
PAYZ150006 Unspecified Minor Construction, Various Worldwide Locations, ZU	2,771	U
Minor Construction Total	2,771	
<u>03 Planning & Design</u>		
PAYZ150005 Planning and Design, Various Worldwide Locations, ZU	10,400	U
Planning & Design Total	10,400	
Mil. Con., Air National Guard Total	139,200	
Mil. Con., Air Force Reserve	73,700	
<u>01 Major Construction</u>		
AJYJ109003 Aeromedical Staging Squadron, Andersen AFB, GU	4,600	U
FBNV169001 Guardian Angel Operations, Davis-Monthan AFB, AZ	14,500	U
FGWB009002 Fire Station / Security Complex, Dobbins ARB, GA	16,900	U
FGWB009003 Fitness Center Facility, Dobbins ARB, GA	11,900	U
KELL093004 Consolidate 433 Medical Facility, Joint Base San Antonio, TX	9,900	U
MAHG063004 Aeromedical Staging Sqadron, Keesler AFB, MS	3,000	U
ZQEL109001 CATM Facility, Youngstown Map, OH	9,000	U
Major Construction Total	69,800	

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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
<u>03 Planning & Design</u>		
PAYZ015313 Planning and Design, Various Worldwide Locations, ZU	3,900	U
Planning & Design Total	3,900	
Mil. Con., Air Force Reserve Total	73,700	
 Military Construction, Defense-Wide	 55,408	
<u>01 Major Construction</u>		
1500P157 SOF Human Performance Center, Dam Neck, VA	11,147	U
15069210 SOF Expand Organizational Parking, Fort Lewis, WA	3,520	U
1507802X SOF Facility Augmentation (HPC), Torri Commo Station, JA	7,900	U
15093021 SOF NSAV Med 2-Bay Hangar/AMU, Cannon AFB, NM	16,600	U
150P1362 SOF Performance Resiliency Center, Camp Lejeune, North Carolina, NC	14,400	U
Major Construction Total	53,567	
<u>03 Planning & Design</u>		
15999999 Planning and Design, Various Worldwide Locations, ZU	1,841	U
Planning & Design Total	1,841	
Military Construction, Defense-Wide Total	55,408	
 Military Construction Total	 2,987,930	

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Family Housing
Total Obligational Authority
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March 2014

Appropriation

FY 2015

Family Housing

Department of the Navy

Fam Housing Construction, Navy & Marine Corps

Total Department of the Navy

76,876

76,876

Total Family Housing

76,876

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Department of Defense
 Opportunity, Growth & Security Initiative
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 Family Housing
 Total Obligational Authority
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<u>Item Nomenclature</u>	<u>FY 2015</u>	<u>S</u> <u>e</u> <u>c</u>
Fam Housing Construction, Navy & Marine Corps	76,876	
<u>01 Construction Of New Housing</u>		
61755251 Replace Guam Nimitz Hill, Unspecified Worldwide Locations, ZU	38,101	U
Construction Of New Housing Total	38,101	
<u>03 Construction Improvements</u>		
N8800411 Improvements, Unspecified Worldwide Locations, ZU	34,707	U
Construction Improvements Total	34,707	
<u>04 Planning & Design</u>		
N8800412 Design, Unspecified Worldwide Locations, ZU	4,068	U
Planning & Design Total	4,068	
Fam Housing Construction, Navy & Marine Corps Total	76,876	
Family Housing Total	76,876	