

MILITARY PERSONNEL PROGRAMS (M-1)



***Department of Defense Budget
Fiscal Year 2015
March 2014
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2014.

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<u>Military Personnel, Army</u>		FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted *	FY 2015 Base	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
2010A	5 Basic Pay	7,660,215	6,767,493	801,291	7,568,784	6,715,420	U
2010A	10 Retired Pay Accrual	2,407,912	2,187,707	220,850	2,408,557	2,095,898	U
2010A	25 Basic Allowance for Housing	2,386,919	2,127,074	245,773	2,372,847	2,191,307	U
2010A	30 Basic Allowance for Subsistence	311,954	281,526	30,396	311,922	279,102	U
2010A	35 Incentive Pays	95,914	89,669	4,152	93,821	98,703	U
2010A	40 Special Pays	468,852	374,353	38,486	412,839	378,007	U
2010A	45 Allowances	272,941	225,840	16,870	242,710	212,394	U
2010A	50 Separation Pay	108,132	107,216	6,145	113,361	99,489	U
2010A	55 Social Security Tax	582,294	514,367	60,694	575,061	511,069	U
Total Budget Activity 01		14,295,133	12,675,245	1,424,657	14,099,902	12,581,389	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
2010A	60 Basic Pay	14,966,997	12,761,757	1,584,653	14,346,410	13,019,805	U
2010A	65 Retired Pay Accrual	4,714,297	4,130,871	445,387	4,576,258	4,070,370	U
2010A	80 Basic Allowance for Housing	5,437,126	4,683,929	614,378	5,298,307	4,870,591	U
2010A	85 Incentive Pays	106,004	98,637	2,106	100,743	104,751	U
2010A	90 Special Pays	945,052	530,912	176,067	706,979	462,722	U
2010A	95 Allowances	1,079,634	921,701	101,787	1,023,488	869,004	U
2010A	100 Separation Pay	568,598	287,133	14,907	302,040	320,346	U
2010A	105 Social Security Tax	1,138,715	976,215	118,736	1,094,951	996,015	U
Total Budget Activity 02		28,956,423	24,391,155	3,058,021	27,449,176	24,713,604	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
2010A	110 Academy Cadets	76,482	77,959		77,959	79,236	U
Total Budget Activity 03		76,482	77,959		77,959	79,236	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
2010A	115 Basic Allowance for Subsistence	1,589,742	1,227,052	249,365	1,476,417	1,284,843	U
2010A	120 Subsistence-In-Kind	812,317	524,946	285,380	810,326	595,165	U
2010A	121 Family Subsistence Supplemental Allowance	1,251	2,121		2,121	1,316	U
Total Budget Activity 04		2,403,310	1,754,119	534,745	2,288,864	1,881,324	

* The FY 2014 column does not include anticipated internal realignments or reprogrammings.

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted *	FY 2015 Base	S e c
<u>Military Personnel, Army</u>						
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
2010A 125 Accession Travel	160,928	141,620	11,091	152,711	142,048	U
2010A 130 Training Travel	144,184	127,871	8,926	136,797	144,951	U
2010A 135 Operational Travel	409,249	477,098	101,776	578,874	412,092	U
2010A 140 Rotational Travel	776,066	627,363	50,103	677,466	758,069	U
2010A 145 Separation Travel	307,805	219,622	14,169	233,791	293,377	U
2010A 150 Travel of Organized Units	5,811	9,702	622	10,324	4,043	U
2010A 155 Non-Temporary Storage	11,137	10,283		10,283	10,997	U
2010A 160 Temporary Lodging Expense	52,619	33,658		33,658	37,301	U
Total Budget Activity 05	1,867,799	1,647,217	186,687	1,833,904	1,802,878	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
2010A 170 Apprehension of Military Deserters	974	960		960	1,033	U
2010A 175 Interest on Uniformed Services Savings	8,669	725	4,745	5,470	1,338	U
2010A 180 Death Gratuities	70,100	61,900	7,449	69,349	51,700	U
2010A 185 Unemployment Benefits	463,305	243,866	196,104	439,970	222,586	U
2010A 200 Adoption Expenses	595	636		636	578	U
2010A 210 Transportation Subsidy	4,884	4,326		4,326	5,070	U
2010A 212 Reserve Income Replacement Program	45		40	40		U
2010A 215 Partial Dislocation Allowance	160	326		326	164	U
2010A 216 SGLI Extra Hazard Payments	75,901		1,449	1,449		U
2010A 217 Reserve Officers Training Corps (ROTC)	102,892	117,556		117,556	101,068	U
2010A 218 Junior ROTC	51,583	42,407		42,407	52,723	U
2010A 219 Traumatic Injury Protection Coverage (T-SGLI)	38,415		35,828	35,828		U
2010A 221 Stop-Loss Retroactive Payments	1,237					U
Total Budget Activity 06	818,760	472,702	245,615	718,317	436,260	
Total Military Personnel, Army	48,417,907	41,018,397	5,449,725	46,468,122	41,494,691	
Less Reimbursables	278,892	275,140		275,140	269,352	
Total Direct - Military Personnel, Army	48,139,015	40,743,257	5,449,725	46,192,982	41,225,339	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1004A 300 Military Personnel, Army	2,434,057	1,971,735	137,573	2,109,308	1,795,324	U
Total Active Army Military Personnel Costs	50,573,072	42,714,992	5,587,298	48,302,290	43,020,663	

* The FY 2014 column does not include anticipated internal realignments or reprogrammings.

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		FY 2013	FY 2014	FY 2014	FY 2014	FY 2015	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted *	Base	e
							c
<u>Reserve Personnel, Army</u>							
<u>Reserve Component Training and Support</u>							
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,445,041	1,482,726	8,311	1,491,037	1,636,798	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	36,077	39,508		39,508	49,490	U
2070A	30 Pay Group F Training (Recruits)	215,053	232,221		232,221	279,048	U
2070A	40 Pay Group P Training (Pipeline Recruits)	12,474	11,225		11,225	11,926	U
2070A	60 Mobilization Training	1,545	7,629		7,629	5,909	U
2070A	70 School Training	215,448	199,583		199,583	161,751	U
2070A	80 Special Training	388,678	254,623	25,041	279,664	176,210	U
2070A	90 Administration and Support	2,081,126	2,016,941		2,016,941	2,006,975	U
2070A	100 Education Benefits	24,852	8,687		8,687	10,202	U
2070A	120 Health Profession Scholarship	65,186	63,459		63,459	63,622	U
2070A	130 Other Programs (Admin & Support)	52,625	60,961		60,961	57,199	U
Total Budget Activity 01		4,538,105	4,377,563	33,352	4,410,915	4,459,130	
Total Direct - Reserve Personnel, Army		4,538,105	4,377,563	33,352	4,410,915	4,459,130	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1005A	300 Reserve Personnel, Army	521,916	471,007		471,007	350,138	U
Total Reserve Army Military Personnel Costs		5,060,021	4,848,570	33,352	4,881,922	4,809,268	

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		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total</u>	<u>Base</u>	<u>e</u>
					<u>Enacted *</u>		<u>c</u>
<u>National Guard Personnel, Army</u>							
<u>Reserve Component Training and Support</u>							
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,402,897	2,354,244	37,857	2,392,101	2,616,067	U
2060A	30 Pay Group F Training (Recruits)	515,802	516,125		516,125	441,606	U
2060A	40 Pay Group P Training (Pipeline Recruits)	45,638	34,956		34,956	47,984	U
2060A	70 School Training	522,928	563,598	13,945	577,543	347,137	U
2060A	80 Special Training	1,102,126	602,842	191,000	793,842	433,207	U
2060A	90 Administration and Support	3,658,002	3,678,629	14,262	3,692,891	3,766,624	U
2060A	100 Education Benefits	80,321	26,104		26,104	30,267	U
Total Budget Activity 01		8,327,714	7,776,498	257,064	8,033,562	7,682,892	
Total Direct - National Guard Personnel, Army		8,327,714	7,776,498	257,064	8,033,562	7,682,892	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1006A	300 National Guard Personnel, Army	909,473	818,575		818,575	610,778	U
Total National Guard Army Military Personnel Costs		9,237,187	8,595,073	257,064	8,852,137	8,293,670	
Total Direct - Army Military Appropriations		61,004,834	52,897,318	5,740,141	58,637,459	53,367,361	
Total Direct - Army MERHFC Accounts		3,865,446	3,261,317	137,573	3,398,890	2,756,240	
Grand Total Direct - Army Military Personnel Costs		64,870,280	56,158,635	5,877,714	62,036,349	56,123,601	

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		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted *	Base	e
							c
<u>Military Personnel, Navy</u>							
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1453N	5 Basic Pay	3,985,682	3,934,736	99,067	4,033,803	4,017,362	U
1453N	10 Retired Pay Accrual	1,269,578	1,273,217	24,271	1,297,488	1,255,535	U
1453N	25 Basic Allowance for Housing	1,382,886	1,375,183	31,959	1,407,142	1,433,673	U
1453N	30 Basic Allowance for Subsistence	158,689	160,319	3,427	163,746	164,566	U
1453N	35 Incentive Pays	130,708	131,293	749	132,042	127,220	U
1453N	40 Special Pays	413,868	427,043	4,858	431,901	429,454	U
1453N	45 Allowances	136,398	123,341	7,458	130,799	123,982	U
1453N	50 Separation Pay	35,428	39,244		39,244	59,026	U
1453N	55 Social Security Tax	302,209	299,218	7,579	306,797	305,463	U
Total Budget Activity 01		7,815,446	7,763,594	179,368	7,942,962	7,916,281	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1453N	60 Basic Pay	8,392,358	8,495,238	108,938	8,604,176	8,614,658	U
1453N	65 Retired Pay Accrual	2,687,138	2,752,197	26,690	2,778,887	2,695,729	U
1453N	80 Basic Allowance for Housing	3,666,026	3,819,940	51,780	3,871,720	3,878,513	U
1453N	85 Incentive Pays	95,692	103,672	296	103,968	104,072	U
1453N	90 Special Pays	709,092	735,480	11,931	747,411	793,222	U
1453N	95 Allowances	608,326	574,152	16,447	590,599	594,908	U
1453N	100 Separation Pay	224,282	255,663	179	255,842	223,362	U
1453N	105 Social Security Tax	638,439	649,886	8,334	658,220	659,021	U
Total Budget Activity 02		17,021,353	17,386,228	224,595	17,610,823	17,563,485	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
1453N	110 Midshipmen	78,648	77,592		77,592	78,093	U
Total Budget Activity 03		78,648	77,592		77,592	78,093	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
1453N	115 Basic Allowance for Subsistence	735,292	764,626	12,359	776,985	759,490	U
1453N	120 Subsistence-In-Kind	414,310	439,545	22,956	462,501	431,060	U
1453N	121 Family Subsistence Supplemental Allowance	10	12		12	8	U
Total Budget Activity 04		1,149,612	1,204,183	35,315	1,239,498	1,190,558	

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<u>Military Personnel, Navy</u>								
<u>Budget Activity 05: Permanent Change of Station Travel</u>								
1453N	125	Accession Travel	111,852	92,295	3,071	95,366	86,416	U
1453N	130	Training Travel	95,210	96,869		96,869	98,547	U
1453N	135	Operational Travel	251,642	245,141	1,353	246,494	253,140	U
1453N	140	Rotational Travel	301,166	271,253	2,559	273,812	271,252	U
1453N	145	Separation Travel	139,198	121,728	4,472	126,200	133,912	U
1453N	150	Travel of Organized Units	19,180	36,790		36,790	41,469	U
1453N	155	Non-Temporary Storage	1,909	1,212		1,212	1,982	U
1453N	160	Temporary Lodging Expense	8,386	8,545		8,545	8,708	U
1453N	165	Other	3,448	3,514		3,514	3,581	U
Total Budget Activity 05			931,991	877,347	11,455	888,802	899,007	
<u>Budget Activity 06: Other Military Personnel Costs</u>								
1453N	170	Apprehension of Military Deserters	90	199		199	93	U
1453N	175	Interest on Uniformed Services Savings	1,612	1,660		1,660	1,664	U
1453N	180	Death Gratuities	19,195	17,400	1,200	18,600	17,400	U
1453N	185	Unemployment Benefits	151,491	107,786	62,168	169,954	112,881	U
1453N	195	Education Benefits	23,427	18,809		18,809	20,495	U
1453N	200	Adoption Expenses	267	210		210	277	U
1453N	210	Transportation Subsidy	5,030	5,750		5,750	4,053	U
1453N	212	Reserve Income Replacement Program	34					U
1453N	215	Partial Dislocation Allowance	38	92		92	39	U
1453N	216	SGLI Extra Hazard Payments	45,898		44,243	44,243		U
1453N	217	Reserve Officers Training Corps (ROTC)	20,360	21,271		21,271	21,584	U
1453N	218	Junior ROTC	12,293	14,069		14,069	12,312	U
1453N	221	Stop-Loss Retroactive Payments	204					U
1453N	240	Cancelled Account Payment	268					U
Total Budget Activity 06			280,207	187,246	107,611	294,857	190,798	
Total Military Personnel, Navy			27,277,257	27,496,190	558,344	28,054,534	27,838,222	
Less Reimbursables			306,255	294,219		294,219	348,782	
Total Direct - Military Personnel, Navy			26,971,002	27,201,971	558,344	27,760,315	27,489,440	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>								
1000N	300	Navy	1,397,183	1,298,063		1,298,063	1,180,761	U
Total Active Navy Military Personnel Costs			28,368,185	28,500,034	558,344	29,058,378	28,670,201	

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<u>Military Personnel, Marine Corps</u>							
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
1105N	5 Basic Pay	1,588,421	1,449,754	102,065	1,551,819	1,489,996	U
1105N	10 Retired Pay Accrual	501,729	467,608	29,103	496,711	464,468	U
1105N	25 Basic Allowance for Housing	499,985	479,514	27,608	507,122	492,488	U
1105N	30 Basic Allowance for Subsistence	63,675	61,565	4,473	66,038	63,449	U
1105N	35 Incentive Pays	42,563	40,634		40,634	38,223	U
1105N	40 Special Pays	19,102	12,746	4,120	16,866	5,927	U
1105N	45 Allowances	50,707	42,592	4,155	46,747	32,083	U
1105N	50 Separation Pay	36,961	20,548	43,118	63,666	13,593	U
1105N	55 Social Security Tax	119,790	109,873	7,800	117,673	113,239	U
Total Budget Activity 01		2,922,933	2,684,834	222,442	2,907,276	2,713,466	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>							
1105N	60 Basic Pay	5,004,895	4,695,569	224,767	4,920,336	4,825,078	U
1105N	65 Retired Pay Accrual	1,603,170	1,516,099	68,666	1,584,765	1,502,784	U
1105N	80 Basic Allowance for Housing	1,644,338	1,651,362	26,078	1,677,440	1,669,844	U
1105N	85 Incentive Pays	10,210	9,832		9,832	9,946	U
1105N	90 Special Pays	182,762	125,862	25,141	151,003	111,002	U
1105N	95 Allowances	354,787	326,415	16,905	343,320	289,269	U
1105N	100 Separation Pay	175,555	97,465	78,956	176,421	84,343	U
1105N	105 Social Security Tax	380,737	358,227	17,195	375,422	368,511	U
Total Budget Activity 02		9,356,454	8,780,831	457,708	9,238,539	8,860,777	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
1105N	115 Basic Allowance for Subsistence	460,479	438,034	24,965	462,999	442,559	U
1105N	120 Subsistence-In-Kind	339,867	296,986		296,986	353,006	U
1105N	121 Family Subsistence Supplemental Allowance		10		10	10	U
Total Budget Activity 04		800,346	735,030	24,965	759,995	795,575	
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
1105N	125 Accession Travel	67,952	45,933		45,933	49,622	U
1105N	130 Training Travel	17,235	23,061		23,061	27,481	U
1105N	135 Operational Travel	177,180	182,934		182,934	168,432	U
1105N	140 Rotational Travel	138,450	95,128	1	95,129	99,931	U
1105N	145 Separation Travel	91,461	93,399	4,371	97,770	82,065	U
1105N	150 Travel of Organized Units		784		784	785	U
1105N	155 Non-Temporary Storage	9,311	6,888		6,888	5,064	U
1105N	160 Temporary Lodging Expense		14,918		14,918	11,841	U
1105N	165 Other	2,665	3,312		3,312	3,056	U
Total Budget Activity 05		504,254	466,357	4,372	470,729	448,277	

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							c
<u>Military Personnel, Marine Corps</u>							
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1105N	170	Apprehension of Military Deserters	591	751	751	614	U
1105N	175	Interest on Uniformed Services Savings	738	20	930	19	U
1105N	180	Death Gratuities	12,302	10,100	7,000	17,100	U
1105N	185	Unemployment Benefits	133,452	91,264	37,733	128,997	U
1105N	195	Education Benefits	3,253	2,375		2,375	U
1105N	200	Adoption Expenses	84	72		72	U
1105N	210	Transportation Subsidy	1,833	3,085		3,085	U
1105N	215	Partial Dislocation Allowance	65	102		102	U
1105N	216	SGLI Extra Hazard Payments	25,324		22,772	22,772	U
1105N	218	Junior ROTC	8,314	5,035		5,035	U
1105N	221	Stop-Loss Retroactive Payments	2				U
Total Budget Activity 06			185,958	112,804	68,435	181,239	
Total Military Personnel, Marine Corps			13,769,945	12,779,856	777,922	13,557,778	12,944,555
Less Reimbursables			29,985	24,351		24,351	25,452
Total Direct - Military Personnel, Marine Corps			13,739,960	12,755,505	777,922	13,533,427	12,919,103
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1001N	300	Marine Corps	875,814	739,326	39,735	779,061	672,699 U
Total Active Marine Corps Military Personnel Costs			14,615,774	13,494,831	817,657	14,312,488	13,591,802

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		FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted *	FY 2015 Base	S e c
<u>Reserve Personnel, Navy</u>							
<u>Reserve Component Training and Support</u>							
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	622,704	596,049		596,049	585,488	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	6,444	9,489		9,489	7,286	U
1405N	30 Pay Group F Training (Recruits)	56,525	50,501		50,501	57,875	U
1405N	60 Mobilization Training	8,276	8,986		8,986	8,670	U
1405N	70 School Training	53,794	50,726	1,753	52,479	51,089	U
1405N	80 Special Training	141,402	92,470	18,100	110,570	106,571	U
1405N	90 Administration and Support	973,182	983,454	385	983,839	988,427	U
1405N	100 Education Benefits	1,033	104		104	109	U
1405N	120 Health Profession Scholarship	49,909	52,187		52,187	57,519	U
Total Budget Activity 01		1,913,269	1,843,966	20,238	1,864,204	1,863,034	
Total Direct - Reserve Personnel, Navy		1,913,269	1,843,966	20,238	1,864,204	1,863,034	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1002N	300 Reserve Personnel, Navy	169,342	147,812		147,812	110,569	U
Total Reserve Navy Military Personnel Costs		2,082,611	1,991,778	20,238	2,012,016	1,973,603	

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		FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted *	FY 2015 Base	S e c
<u>Reserve Personnel, Marine Corps</u>							
<u>Reserve Component Training and Support</u>							
1108N	10 Pay Group A Training (15 Days & Drills 24/48)	236,462	233,722		233,722	237,581	U
1108N	20 Pay Group B Training (Backfill For Active Duty)	36,378	30,555		30,555	33,463	U
1108N	30 Pay Group F Training (Recruits)	120,871	124,698		124,698	116,200	U
1108N	60 Mobilization Training	2,308	2,677		2,677	2,579	U
1108N	70 School Training	23,111	19,448	3,213	22,661	24,195	U
1108N	80 Special Training	51,073	18,968	11,679	30,647	15,726	U
1108N	90 Administration and Support	220,553	216,453	242	216,695	234,244	U
1108N	95 Platoon Leader Class	6,167	7,770		7,770	6,124	U
1108N	100 Education Benefits	5,450	818		818	642	U
Total Budget Activity 01		702,373	655,109	15,134	670,243	670,754	
Total Direct - Reserve Personnel, Marine Corps		702,373	655,109	15,134	670,243	670,754	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1003N	300 Reserve Personnel, Marine Corps	98,428	89,108		89,108	65,170	U
Total Reserve Marine Corps Military Personnel Costs		800,801	744,217	15,134	759,351	735,924	
Total Direct - Navy Military Appropriations		28,884,271	29,045,937	578,582	29,624,519	29,352,474	
Total Direct - Navy MERHFC Accounts		1,566,525	1,445,875		1,445,875	1,291,330	
Grand Total Direct - Navy Military Personnel Costs		30,450,796	30,491,812	578,582	31,070,394	30,643,804	
Total Direct - Marine Corps Military Appropriations		14,442,333	13,410,614	793,056	14,203,670	13,589,857	
Total Direct - Marine Corps MERHFC Accounts		974,242	828,434	39,735	868,169	737,869	
Grand Total Direct - Marine Corps Military Personnel Costs		15,416,575	14,239,048	832,791	15,071,839	14,327,726	
Total Direct - DoN Military Appropriations		43,326,604	42,456,551	1,371,638	43,828,189	42,942,331	
Total Direct - DoN MERHFC Accounts		2,540,767	2,274,309	39,735	2,314,044	2,029,199	
Grand Total Direct - DoN Military Personnel Costs		45,867,371	44,730,860	1,411,373	46,142,233	44,971,530	

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		FY 2013	FY 2014	FY 2014	FY 2014	FY 2015	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted *	Base	e
<u>Military Personnel, Air Force</u>							
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
3500F	5 Basic Pay	4,905,856	4,806,704	131,007	4,937,711	4,668,266	U
3500F	10 Retired Pay Accrual	1,561,402	1,575,177	32,097	1,607,274	1,450,107	U
3500F	25 Basic Allowance for Housing	1,446,018	1,378,651	39,926	1,418,577	1,387,295	U
3500F	30 Basic Allowance for Subsistence	194,935	197,950	4,696	202,646	190,311	U
3500F	35 Incentive Pays	217,851	206,177		206,177	212,376	U
3500F	40 Special Pays	322,056	301,534	7,394	308,928	296,799	U
3500F	45 Allowances	135,573	134,661	8,449	143,110	125,724	U
3500F	50 Separation Pay	56,615	258,533		258,533	283,092	U
3500F	55 Social Security Tax	373,118	372,960	10,022	382,982	355,558	U
Total Budget Activity 01		9,213,424	9,232,347	233,591	9,465,938	8,969,528	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
3500F	60 Basic Pay	8,985,771	8,705,105	229,591	8,934,696	8,406,084	U
3500F	65 Retired Pay Accrual	2,869,598	2,831,706	56,250	2,887,956	2,619,233	U
3500F	80 Basic Allowance for Housing	3,472,092	3,573,883	95,564	3,669,447	3,386,412	U
3500F	85 Incentive Pays	40,167	42,599		42,599	42,395	U
3500F	90 Special Pays	394,191	289,121	29,262	318,383	268,538	U
3500F	95 Allowances	593,136	590,403	25,480	615,883	564,364	U
3500F	100 Separation Pay	151,965	464,815		464,815	874,187	U
3500F	105 Social Security Tax	687,411	670,467	17,564	688,031	643,063	U
Total Budget Activity 02		17,194,331	17,168,099	453,711	17,621,810	16,804,276	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
3500F	110 Academy Cadets	67,505	69,612		69,612	70,159	U
Total Budget Activity 03		67,505	69,612		69,612	70,159	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
3500F	115 Basic Allowance for Subsistence	1,001,966	977,880	24,177	1,002,057	963,765	U
3500F	120 Subsistence-In-Kind	222,666	133,439	72,502	205,941	137,346	U
3500F	121 Family Subsistence Supplemental Allowance	3	33		33	3	U
Total Budget Activity 04		1,224,635	1,111,352	96,679	1,208,031	1,101,114	

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	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted *	FY 2015 Base	S e c
<u>Military Personnel, Air Force</u>						
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
3500F 125 Accession Travel	89,060	86,485		86,485	87,932	U
3500F 130 Training Travel	67,853	70,127		70,127	92,459	U
3500F 135 Operational Travel	293,240	294,574	4,003	298,577	286,473	U
3500F 140 Rotational Travel	504,349	461,684		461,684	485,297	U
3500F 145 Separation Travel	164,407	198,183		198,183	181,583	U
3500F 150 Travel of Organized Units	8,375	16,123		16,123	6,556	U
3500F 155 Non-Temporary Storage	21,281	23,132		23,132	22,369	U
3500F 160 Temporary Lodging Expense	30,631	30,183		30,183	30,261	U
Total Budget Activity 05	1,179,196	1,180,491	4,003	1,184,494	1,192,930	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
3500F 170 Apprehension of Military Deserters	103	124		124	107	U
3500F 175 Interest on Uniformed Services Savings	2,977	3,440		3,440	3,073	U
3500F 180 Death Gratuities	17,700	16,500	600	17,100	16,500	U
3500F 185 Unemployment Benefits	80,886	51,562	28,841	80,403	48,842	U
3500F 195 Education Benefits	210	209		209	189	U
3500F 200 Adoption Expenses	546	628		628	546	U
3500F 210 Transportation Subsidy	3,338	5,900		5,900	2,018	U
3500F 215 Partial Dislocation Allowance	1,788	1,930		1,930	1,883	U
3500F 216 SGLI Extra Hazard Payments	50,073		15,437	15,437		U
3500F 217 Reserve Officers Training Corps (ROTC)	33,841	29,849		29,849	27,669	U
3500F 218 Junior ROTC	15,138	16,373		16,373	15,796	U
Total Budget Activity 06	206,600	126,515	44,878	171,393	116,623	
Total Military Personnel, Air Force	29,085,691	28,888,416	832,862	29,721,278	28,254,630	
Less Reimbursables	417,114	426,711		426,711	438,704	
Total Direct - Military Personnel, Air Force	28,668,577	28,461,705	832,862	29,294,567	27,815,926	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1007F 300 Air Force	1,441,808	1,316,910		1,316,910	1,146,110	U
Total Active Air Force Military Personnel Costs	30,110,385	29,778,615	832,862	30,611,477	28,962,036	

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		<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2014</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>S</u>
		<u>(Base & OCO)</u>	<u>Base Enacted</u>	<u>OCO Enacted</u>	<u>Total</u>	<u>Base</u>	<u>e</u>
					<u>Enacted *</u>		<u>c</u>
<u>Reserve Personnel, Air Force</u>							
<u>Reserve Component Training and Support</u>							
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	659,234	663,178		663,178	657,163	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	95,979	99,167		99,167	113,876	U
3700F	30 Pay Group F Training (Recruits)	70,427	72,653		72,653	71,429	U
3700F	40 Pay Group P Training (Pipeline Recruits)	2,799	754		754	1,681	U
3700F	60 Mobilization Training	202	564		564	401	U
3700F	70 School Training	151,524	148,113		148,113	125,804	U
3700F	80 Special Training	295,169	292,840	20,432	313,272	229,201	U
3700F	90 Administration and Support	384,064	372,250		372,250	398,346	U
3700F	100 Education Benefits	20,559	13,507		13,507	13,785	U
3700F	120 Health Profession Scholarship	54,866	55,220		55,220	58,794	U
3700F	130 Other Programs (Admin & Support)	2,898	4,913		4,913	5,038	U
Total Budget Activity 01		1,737,721	1,723,159	20,432	1,743,591	1,675,518	
Total Direct - Reserve Personnel, Air Force		1,737,721	1,723,159	20,432	1,743,591	1,675,518	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1008F	300 Reserve Personnel, Air Force	173,927	156,087		156,087	112,551	U
Total Reserve Air Force Military Personnel Costs		1,911,648	1,879,246	20,432	1,899,678	1,788,069	

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		FY 2013	FY 2014	FY 2014	FY 2014	FY 2015	S
		(Base & OCO)	Base Enacted	OCO Enacted	Total Enacted *	Base	e
							c
<u>National Guard Personnel, Air Force</u>							
<u>Reserve Component Training and Support</u>							
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	946,891	913,573		913,573	913,691	U
3850F	30 Pay Group F Training (Recruits)	110,075	109,468		109,468	122,678	U
3850F	40 Pay Group P Training (Pipeline Recruits)	9,116	5,006		5,006	5,384	U
3850F	70 School Training	238,127	250,327		250,327	243,888	U
3850F	80 Special Training	208,944	165,588	6,919	172,507	168,222	U
3850F	90 Administration and Support	1,656,612	1,653,023		1,653,023	1,684,800	U
3850F	100 Education Benefits	34,636	17,436		17,436	17,794	U
Total Budget Activity 01		3,204,401	3,114,421	6,919	3,121,340	3,156,457	
Total Direct - National Guard Personnel, Air Force		3,204,401	3,114,421	6,919	3,121,340	3,156,457	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1009F	300 National Guard Personnel, Air Force	274,958	249,750		249,750	191,992	U
Total National Guard Air Force Military Personnel Costs		3,479,359	3,364,171	6,919	3,371,090	3,348,449	
Total Direct - Air Force Military Appropriations		33,610,699	33,299,285	860,213	34,159,498	32,647,901	
Total Direct - Air Force MERHFC Accounts		1,890,693	1,722,747		1,722,747	1,450,653	
Grand Total Direct - Air Force Military Personnel Costs		35,501,392	35,022,032	860,213	35,882,245	34,098,554	

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<u>Military Personnel, Grand Total</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total</u> <u>Enacted *</u>	<u>FY 2015</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
5 Basic Pay	18,140,174	16,958,687	1,133,430	18,092,117	16,891,044	
10 Retired Pay Accrual	5,740,621	5,503,709	306,321	5,810,030	5,266,008	
25 Basic Allowance for Housing	5,715,808	5,360,422	345,266	5,705,688	5,504,763	
30 Basic Allowance for Subsistence	729,253	701,360	42,992	744,352	697,428	
35 Incentive Pays	487,036	467,773	4,901	472,674	476,522	
40 Special Pays	1,223,878	1,115,676	54,858	1,170,534	1,110,187	
45 Allowances	595,619	526,434	36,932	563,366	494,183	
50 Separation Pay	237,136	425,541	49,263	474,804	455,200	
55 Social Security Tax	1,377,411	1,296,418	86,095	1,382,513	1,285,329	
Total Budget Activity 01	34,246,936	32,356,020	2,060,058	34,416,078	32,180,664	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
60 Basic Pay	37,350,021	34,657,669	2,147,949	36,805,618	34,865,625	
65 Retired Pay Accrual	11,874,203	11,230,873	596,993	11,827,866	10,888,116	
80 Basic Allowance for Housing	14,219,582	13,729,114	787,800	14,516,914	13,805,360	
85 Incentive Pays	252,073	254,740	2,402	257,142	261,164	
90 Special Pays	2,231,097	1,681,375	242,401	1,923,776	1,635,484	
95 Allowances	2,635,883	2,412,671	160,619	2,573,290	2,317,545	
100 Separation Pay	1,120,400	1,105,076	94,042	1,199,118	1,502,238	
105 Social Security Tax	2,845,302	2,654,795	161,829	2,816,624	2,666,610	
Total Budget Activity 02	72,528,561	67,726,313	4,194,035	71,920,348	67,942,142	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
110 Academy Cadets	222,635	225,163		225,163	227,488	
Total Budget Activity 03	222,635	225,163		225,163	227,488	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	3,787,479	3,407,592	310,866	3,718,458	3,450,657	
120 Subsistence-In-Kind	1,789,160	1,394,916	380,838	1,775,754	1,516,577	
121 Family Subsistence Supplemental Allowance	1,264	2,176		2,176	1,337	
Total Budget Activity 04	5,577,903	4,804,684	691,704	5,496,388	4,968,571	

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<u>Military Personnel, Grand Total</u>						
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
125 Accession Travel	429,792	366,333	14,162	380,495	366,018	
130 Training Travel	324,482	317,928	8,926	326,854	363,438	
135 Operational Travel	1,131,311	1,199,747	107,132	1,306,879	1,120,137	
140 Rotational Travel	1,720,031	1,455,428	52,663	1,508,091	1,614,549	
145 Separation Travel	702,871	632,932	23,012	655,944	690,937	
150 Travel of Organized Units	33,366	63,399	622	64,021	52,853	
155 Non-Temporary Storage	43,638	41,515		41,515	40,412	
160 Temporary Lodging Expense	91,636	87,304		87,304	88,111	
165 Other	6,113	6,826		6,826	6,637	
Total Budget Activity 05	4,483,240	4,171,412	206,517	4,377,929	4,343,092	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	1,758	2,034		2,034	1,847	
175 Interest on Uniformed Services Savings	13,996	5,845	5,675	11,520	6,094	
180 Death Gratuities	119,297	105,900	16,249	122,149	97,000	
185 Unemployment Benefits	829,134	494,478	324,846	819,324	486,148	
195 Education Benefits	26,890	21,393		21,393	27,684	
200 Adoption Expenses	1,492	1,546		1,546	1,485	
210 Transportation Subsidy	15,085	19,061		19,061	12,668	
212 Reserve Income Replacement Program	79		40	40		
215 Partial Dislocation Allowance	2,051	2,450		2,450	2,153	
216 SGLI Extra Hazard Payments	197,196		83,901	83,901		
217 Reserve Officers Training Corps (ROTC)	157,093	168,676		168,676	150,321	
218 Junior ROTC	87,328	77,884		77,884	84,741	
219 Traumatic Injury Protection Coverage (T-SGLI)	38,415		35,828	35,828		
221 Stop-Loss Retroactive Payments	1,443					
240 Cancelled Account Payment	268					
Total Budget Activity 06	1,491,525	899,267	466,539	1,365,806	870,141	
Total Military Personnel - Active	118,550,800	110,182,859	7,618,853	117,801,712	110,532,098	
Less Reimbursables	1,032,246	1,020,421		1,020,421	1,082,290	
Total Direct - Active	117,518,554	109,162,438	7,618,853	116,781,291	109,449,808	
300 Medicare-Eligible Retiree Health Fund Contribution	6,148,862	5,326,034	177,308	5,503,342	4,794,894	
Grand Total Direct - Active Personnel Costs	123,667,416	114,488,472	7,796,161	122,284,633	114,244,702	

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<u>Reserve Personnel, Grand Total</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted *</u>	<u>FY 2015 Base</u>	<u>S e c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	2,963,441	2,975,675	8,311	2,983,986	3,117,030	
20 Pay Group B Training (Backfill For Active Duty)	174,878	178,719		178,719	204,115	
30 Pay Group F Training (Recruits)	462,876	480,073		480,073	524,552	
40 Pay Group P Training (Pipeline Recruits)	15,273	11,979		11,979	13,607	
60 Mobilization Training	12,331	19,856		19,856	17,559	
70 School Training	443,877	417,870	4,966	422,836	362,839	
80 Special Training	876,322	658,901	75,252	734,153	527,708	
90 Administration and Support	3,658,925	3,589,098	627	3,589,725	3,627,992	
95 Platoon Leader Class	6,167	7,770		7,770	6,124	
100 Education Benefits	51,894	23,116		23,116	24,738	
120 Health Profession Scholarship	169,961	170,866		170,866	179,935	
130 Other Programs (Admin & Support)	55,523	65,874		65,874	62,237	
Total Budget Activity 01	8,891,468	8,599,797	89,156	8,688,953	8,668,436	
Total Direct - Reserve	8,891,468	8,599,797	89,156	8,688,953	8,668,436	
300 Medicare-Eligible Retiree Health Fund Contribution	963,613	864,014		864,014	638,428	
Grand Total Direct - Reserve Personnel Costs	9,855,081	9,463,811	89,156	9,552,967	9,306,864	

* The FY 2014 column does not include anticipated internal realignments or reprogrammings.

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Department of Defense
 FY 2015 President's Budget
 Exhibit M-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

March 2014

	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted *	FY 2015 Base	S e c
<u>National Guard Personnel, Grand Total</u>						
10 Pay Group A Training (15 Days & Drills 24/48)	3,349,788	3,267,817	37,857	3,305,674	3,529,758	
30 Pay Group F Training (Recruits)	625,877	625,593		625,593	564,284	
40 Pay Group P Training (Pipeline Recruits)	54,754	39,962		39,962	53,368	
70 School Training	761,055	813,925	13,945	827,870	591,025	
80 Special Training	1,311,070	768,430	197,919	966,349	601,429	
90 Administration and Support	5,314,614	5,331,652	14,262	5,345,914	5,451,424	
100 Education Benefits	114,957	43,540		43,540	48,061	
Total Budget Activity 01	11,532,115	10,890,919	263,983	11,154,902	10,839,349	
Total Direct - National Guard	11,532,115	10,890,919	263,983	11,154,902	10,839,349	
300 Medicare-Eligible Retiree Health Fund Contribution	1,184,431	1,068,325		1,068,325	802,770	
Grand Total Direct - National Guard Personnel Costs	12,716,546	11,959,244	263,983	12,223,227	11,642,119	
Grand Total Direct - Military Personnel	146,239,043	135,911,527	8,149,300	144,060,827	135,193,685	

* The FY 2014 column does not include anticipated internal realignments or reprogrammings.

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