

**Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance**

	<u>FY 2013 Actual</u>		<u>FY 2014 Estimate</u>		<u>FY 2015 Estimate</u>		<u>FY14-15 Change</u>	
	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>	<u>End Strength</u>	<u>Avg Strength</u>
<u>Active Military - Assigned to DHP</u>								
<u>Army Total</u>	26,883	26,901	26,577	26,731	26,339	26,459	-238	-272
Officers	12,853	12,726	11,912	12,383	11,883	11,898	-29	-485
Enlisted	14,030	14,175	14,665	14,348	14,456	14,561	-209	213
<u>Navy Total</u>	28,286	28,001	28,286	28,286	27,968	28,128	-318	-158
Officers /1	8,892	8,841	8,892	8,892	8,847	8,870	-45	-22
Enlisted	19,394	19,160	19,394	19,394	19,121	19,258	-273	-136
<u>Air Force Total</u>	30,441	30,626	31,176	30,809	30,261	30,719	-915	-90
Officers	10,189	10,192	11,048	10,619	10,774	10,911	-274	292
Enlisted	20,252	20,434	20,128	20,190	19,487	19,808	-641	-382
<u>Total Active Duty</u>	85,610	85,528	86,039	85,826	84,568	85,306	-1,471	-520
Officers	31,934	31,759	31,852	31,894	31,504	31,679	-348	-215
Enlisted	53,676	53,769	54,187	53,932	53,064	53,627	-1,123	-305
/1 Includes one USMC DHP officer strength								
<u>Active Military - Non DHP Medical</u>								
<u>Army Total</u>	21,729	24,934	21,944	21,837	20,680	21,312	-1,264	-525
Officers	4,244	4,388	4,304	4,274	4,150	4,227	-154	-47
Enlisted	17,485	20,547	17,640	17,563	16,530	17,085	-1,110	-478
<u>Navy Total</u>	11,795	11,324	11,916	11,856	11,298	11,607	-618	-249
Officers /1	2,132	1,981	2,113	2,123	2,042	2,078	-71	-45
Enlisted	9,663	9,343	9,803	9,733	9,256	9,530	-547	-204
<u>Air Force Total</u>	1,996	1,995	2,195	2,096	2,208	2,202	13	106
Officers	785	785	857	821	867	862	10	41
Enlisted	1,211	1,210	1,338	1,275	1,341	1,340	3	65
<u>Total Active Duty</u>	35,520	38,253	36,055	35,788	34,186	35,121	-1,869	-667
Officers	7,161	7,154	7,274	7,218	7,059	7,167	-215	-51
Enlisted	28,359	31,099	28,781	28,570	27,127	27,954	-1,654	-616

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	<u>End Strength</u>	<u>FTES</u>	<u>End Strength</u>	<u>FTES</u>	<u>End Strength</u>	<u>FTES</u>	<u>End Strength</u>	<u>FTES</u>
I. Civilian Personnel - US Direct Hire								
Army	38,415	38,722	40,383	41,216	40,375	41,021	-8	-195
Navy	11,517	10,989	11,656	11,470	11,571	11,385	-85	-85
Air Force	6,318	6,415	7,102	6,393	7,074	6,367	-28	-26
TRICARE Management Activity	5,532	5,478	5,940	5,924	5,890	5,874	-50	-50
Total	61,782	61,604	65,081	65,003	64,910	64,647	-171	-356
II. Civilian Personnel - Foreign National Direct Hire								
Army	467	437	436	431	436	431	0	0
Navy	461	455	365	342	365	342	0	0
Air Force	108	108	94	95	171	172	77	77
TRICARE Management Activity	0	0	0	0	0	0	0	0
Total	1,036	1,000	895	868	972	945	77	77
III. Civilian Personnel - Foreign National Indirect Hire								
Army	865	899	1,053	1,033	1,053	1,033	0	0
Navy	432	426	448	430	448	430	0	0
Air Force	225	228	242	238	165	161	-77	-77
TRICARE Management Activity	5	5	5	5	5	5	0	0
Total	1,527	1,558	1,748	1,706	1,671	1,629	-77	-77
IV. Total Civilian Personnel								
Army	39,747	40,058	41,872	42,680	41,864	42,485	-8	-195
Navy	12,410	11,870	12,469	12,242	12,384	12,157	-85	-85
Air Force	6,651	6,751	7,438	6,726	7,410	6,700	-28	-26
TRICARE Management Activity	5,537	5,483	5,945	5,929	5,895	5,879	-50	-50
Total /1	64,345	64,162	67,724	67,577	67,553	67,221	-171	-356
V. Summary of Civilian Personnel								
U.S. Direct Hire	61,782	61,604	65,081	65,003	64,910	64,647	-171	-356
Foreign National Direct Hire	1,036	1,000	895	868	972	945	77	77
Foreign National Indirect Hire	<u>1,527</u>	<u>1,558</u>	<u>1,748</u>	<u>1,706</u>	<u>1,671</u>	<u>1,629</u>	-77	-77
Total, Civilians /1	64,345	64,162	67,724	67,577	67,553	67,221	-171	-356
/1 Includes Reimbursable civilians - memo	206	301	208	250	208	250	0	0

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	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>	<u>End Strength</u>	<u>FTEs</u>
<u>SPECIAL INTEREST MANPOWER</u>								
TRICARE Regional Offices (TRO):								
Military	1	1	1	1	1	1	0	0
Civilian	126	126	139	139	139	139	0	0
TRICARE Management Activity (PE 0807798)								
Military	0	0	0	0	0	0	0	0
Civilian	126	125	138	138	115	115	-23	-23
Army Management Headquarters (PE 0807798)								
Military	214	190	128	171	129	129	1	-42
Civilian	587	577	570	563	573	566	3	3
Navy Management Headquarters (PE 0807798)								
Military	215	210	215	215	231	223	16	8
Civilian	159	152	165	162	156	153	-9	-9
Air Force Management Headquarters (PE 0807798)								
Military	385	379	399	392	324	362	-75	-31
Civilian	127	129	137	131	124	118	-13	-13

Note: Some numbers do not add due to rounding.