

**Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance**

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Change FY 2014/2015</u>
<u>Active Military End Strength (E/S) (Total)</u>	85,610	86,039	84,568	-1,471
Officer	31,934	31,852	31,504	-348
Enlisted	53,676	54,187	53,064	-1,123
<u>Civilian End Strength (Total)</u>	<u>64,345</u>	<u>67,724</u>	<u>67,553</u>	<u>-171</u>
U.S. Direct Hire	61,782	65,081	64,910	-171
Foreign National Direct Hire	1,036	895	972	77
Total Direct Hire	62,818	65,976	65,882	-94
Foreign National Indirect Hire	1,527	1,748	1,671	-77
Memo: Reimbursable Civilians Included	206	208	208	0
<u>Active Military Average Strength (A/S) (Total)</u>	<u>85,528</u>	<u>85,826</u>	<u>85,306</u>	<u>-520</u>
Officer	31,759	31,894	31,679	-215
Enlisted	53,769	53,932	53,627	-305
<u>Civilian FTEs (Total)</u>	<u>64,162</u>	<u>67,577</u>	<u>67,221</u>	<u>-356</u>
U.S. Direct Hire	61,604	65,003	64,647	-356
Foreign National Direct Hire	1,000	868	945	77
Total Direct Hire	62,604	65,871	65,592	-279
Foreign National Indirect Hire	1,558	1,706	1,629	-77
Memo: Reimbursable Civilians Included	301	250	250	0
 Contractor FTEs (Total)	 21,746	 22,223	 21,585	 -638

Personnel Summary Explanations

Note: Some numbers do not add due to rounding.