

**Total Obligational Authority  
(Dollars in Thousands)**

			FY 2013 <sup>1/</sup>	FY 2014 Estimate <sup>2/</sup>			FY 2015 Request
			<u>Base + OCO</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>Base</u>
0130D Defense Health Program							
<b><u>BUDGET ACTIVITY 01: OPERATION &amp; MAINTENANCE</u></b>							
0130D	010	In-House care	8,301,600	8,881,080	375,958	9,257,038	8,799,086
0130D	020	Private Sector Care	14,651,524	14,940,256	377,060	15,317,316	15,412,599
0130D	030	Consolidated Health Support	1,909,342	2,460,640	132,749	2,593,389	2,462,096
0130D	040	Information Management	1,473,953	1,465,483	2,238	1,467,721	1,557,347
0130D	050	Management Activities	313,997	339,016	460	339,476	366,223
0130D	060	Education and Training	654,975	733,097	10,236	743,333	750,866
0130D	070	Base Operations/Communications	1,983,018	1,876,660	0	1,876,660	1,683,694
<b>TOTAL, BA 01: OPERATION &amp; MAINTENANCE</b>			<b>29,288,409</b>	<b>30,696,232</b>	<b>898,701</b>	<b>31,594,933</b>	<b>31,031,911</b>
<b><u>BUDGET ACTIVITY 02: RDT&amp;E</u></b>							
0130D	DEFENSE HEALTH PROGRAM		1,017,731	1,552,275	0	1,552,275	654,594
<b>TOTAL, BA 02: RDT&amp;E</b>			<b>1,017,731</b>	<b>1,552,275</b>	<b>0</b>	<b>1,552,275</b>	<b>654,594</b>
<b><u>BUDGET ACTIVITY 03: PROCUREMENT</u></b>							
0130D	DEFENSE HEALTH PROGRAM		336,834	441,764	0	441,764	308,413
<b>TOTAL, BA 03: PROCUREMENT</b>			<b>336,834</b>	<b>441,764</b>	<b>0</b>	<b>441,764</b>	<b>308,413</b>
<b>Total Defense Health Program</b>			<b>30,642,974</b>	<b>32,690,271</b>		<b>33,588,972</b>	<b>31,994,918</b>
Transfer to the Department of Veterans Affairs for the Captain James A. Lovell Federal Health Care Center				-143,087	0	-143,087	-146,857
Transfer to the Department of Veterans Affairs for DoD contributions to the DoD - VA Health Care Sharing Incentive Fund				-15,000	0	-15,000	-15,000
<b>Total Defense Health Program (post Transfers)</b>			<b>30,642,974</b>	<b>32,532,184</b>	<b>898,701</b>	<b>33,430,885</b>	<b>31,833,061</b>

1/ FY 2013 excludes 585.400M of unobligations; includes Operation and Maintenance (O&M) funding of \$993.898M for Overseas Contingency Operations (OCO), Congressional Rescissions of RDT&E 2013/2014 of \$.998M, of Procurement 2013/2014 of \$104.461M under the Department of Defense Appropriations Act for FY 201 Public Law 123-6

2/ FY 2014 includes Congressional Special Interests (CSI) of -948.739M for O&M, 822.786M for RDT&E, and -229.417M for PROC