

**Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance**

(Current \$ Millions)
Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.327	0.237	0.245
RCRA D-Solid Waste	0.040	0.165	0.165
RCRA I-Underground Storage Tanks	0.008	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.024	0.457	0.481
Planning	0.047	0.060	0.060
Safe Drinking Water Act	0.000	0.000	0.000
Other Compliance Non-Recurring	0.525	0.030	0.026
Total Compliance Non-Recurring	0.971	0.949	0.977
<u>Recurring-Class 0</u>			
Manpower	5.185	5.717	4.765
Education & Training	1.154	1.595	1.548
Sub-Total Personnel	6.339	7.312	6.313
Permits & Fees	0.017	0.023	0.023
Sampling, Analysis & Monitoring	1.623	2.206	2.213
Waste Disposal	4.687	7.133	7.117
Other Compliance Recurring	3.142	3.686	3.656
Sub-Total Fees	9.469	13.048	13.009
Total Compliance Recurring	15.808	20.360	19.322
Total Compliance	16.779	21.309	20.299

**Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance**

(Current \$ Millions)
Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active (Continued)			
<u>Domestic</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.012	0.261	0.234
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.012	0.261	0.234
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.012	0.261	0.234
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Domestic	16.791	21.570	20.533



**Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance**

**(Current \$ Millions)
Defense Health Program**

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active (Continued)			
<u>Foreign</u> (Continued)			
Compliance			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.018	0.035	0.015
RCRA D-Solid Waste	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.043	0.188	0.222
Clean Air Act	0.005	0.020	0.020
Clean Water Act	0.092	0.050	0.050
Planning	0.006	0.000	0.000
Safe Drinking Water Act	0.000	0.030	0.030
Other Compliance Non-Recurring	0.000	0.000	0.000
Total Compliance Non-Recurring	0.164	0.323	0.337
<u>Recurring-Class 0</u>			
Manpower	0.832	1.363	1.367
Education & Training	0.130	0.215	0.255
Sub-Total Personnel	0.962	1.578	1.622
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.816	1.303	1.332
Waste Disposal	1.406	1.297	1.517
Other Compliance Recurring	0.370	0.170	0.174
Sub-Total Fees	2.592	2.770	3.023
Total Compliance Recurring	3.554	4.348	4.645
Total Compliance	3.718	4.671	4.982

**Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance**

(Current \$ Millions)
Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active (Continued)			
<u>Foreign</u> (Continued)			
Pollution Prevention			
<u>Non Recurring-Class I/II</u>			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.002	0.000	0.030
Other Pollution Prevention Non-Recurring	0.000	0.000	0.000
Total Pollution Prevention Non-Recurring	0.002	0.000	0.030
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Pollution Prevention Recurring	0.000	0.000	0.000
Total Pollution Prevention	0.002	0.000	0.030
Conservation			
<u>Non Recurring-Class I/II</u>			
Threatened & Endangered Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources Non-Recurring	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total Conservation Non-Recurring	0.000	0.000	0.000
<u>Recurring-Class 0</u>			
Manpower	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000
Conservation Recurring	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Foreign	3.720	4.671	5.012
 Active (Summary)			

Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance

(Current \$ Millions)
Defense Health Program

OPR & MAINT	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Environmental Activity Cost Type Totals			
Compliance	20.497	25.980	25.281
Pollution Prevention	0.014	0.261	0.264
Conservation	0.000	0.000	0.000
Total	20.511	26.241	25.545
Location Totals			
Domestic	16.791	21.570	20.533
Foreign	3.720	4.671	5.012
Total	20.511	26.241	25.545

Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance

	(Current \$ Millions)		
	Summary		
	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Appropriation Totals			
OPR & MAINT	20.511	26.241	25.545
Total	20.511	26.241	25.545
 Environmental Activity Cost Type Totals			
Compliance	20.497	25.980	25.281
Pollution Prevention	0.014	0.261	0.264
Total	20.511	26.241	25.545
 Location Totals			
Domestic	16.791	21.570	20.533
Foreign	3.720	4.671	5.012
Total	20.511	26.241	25.545