

**Defense Health Program
Fiscal Year (FY) 2015 Budget Estimates
Operation and Maintenance**

<u>0130 DEFENSE HEALTH PGM</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
 <u>Category A - Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	0.000	0.000	0.000
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	0.082	0.044	0.041
A.5 Library Programs & Information Services (Recreation)	0.003	0.034	0.038
A.6 On-Installation Parks and Picnic Areas	0.004	0.009	0.004
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.003	0.000
A.8 Single Service Member Program	0.003	0.003	0.004
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	<u>0.005</u>	<u>0.005</u>	<u>0.006</u>
Total Cat. A - Direct Program Operation	0.097	0.098	0.093
 Cat. A - Direct Overhead	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
Total Direct Support	<u>0.097</u>	<u>0.098</u>	<u>0.093</u>
 Total Support - Mission Sustaining Programs	0.097	0.098	0.093
 <u>Category B - Community Support</u>			
B.2 Programs			
B.2.1 Cable and/or Community Television	0.000	0.002	0.002
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.000	0.002	0.010

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B.2.3 Recreational Swimming	0.000	0.000	0.000
B.3 Programs			
B.3.1 Directed Outdoor Recreation	0.000	0.000	0.000
B.3.2 Outdoor Recreation Equipment Checkout	0.000	0.000	0.000
B.4 Programs			
B.4.3 Arts and Crafts Skill Development	0.000	0.000	0.000
B.4.4 Automotive Skill Development	0.000	0.000	0.000
B.4.5 Bowling (16 lanes or less)	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
 Total Cat. B - Direct Program Operation	 <u>0.000</u>	 <u>0.004</u>	 <u>0.012</u>
 Total Direct Support	 <u>0.000</u>	 <u>0.004</u>	 <u>0.012</u>
 <u>Category B - Community Support Programs</u>			
Total Funding	<u>0.000</u>	<u>0.004</u>	<u>0.012</u>
 <u>Category C - Revenue Generating Programs</u>			
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	<u>0.000</u>	<u>0.000</u>	<u>0.000</u>
 Total Cat. C - Direct Program Operation	 <u>0.000</u>	 <u>0.000</u>	 <u>0.000</u>
 Total Direct Support	 <u>0.000</u>	 <u>0.000</u>	 <u>0.000</u>

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Total Support - Revenue Generating Programs	0.000	0.000	0.000
 Child Development and Youth Programs			
<u>Youth Program (MWR Category)</u>			
Youth Program - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
 <u>Child Development Program (MWR Category)</u>			
CD3 Supplemental Program/Resource & Referral/Other (PVV)	0.000	0.000	0.000
Child Development - Direct Program Operation	0.000	0.000	0.00
Total Support - Revenue Generating Programs	0.000	0.000	0.000