

**Defense Health Program  
Fiscal Year (FY) 2015 Budget Estimates  
Operation and Maintenance**

Category/Organization Appropriation	Military Avg Strength	FY 2013 Actual			Total Obligation (\$ 000) <sup>1</sup>	Military Avg Strength	FY 2014 Estimate		
		Civ FTEs	Total Manpower	Total Obligation (\$ 000) <sup>1</sup>			Civ FTEs	Total Manpower	Total Obligation (\$ 000) <sup>1</sup>
DHP, 0807798 O&M, DHP	480	829	829	129,607	486	766	766	128,448	
DHP, 0807714 O&M, DHP	358	270	270	82,175	345	421	421	123,756	
DHP, 0807700 O&M, DHP	10	48	48	48,062	10	14	14	17,367	
DHP, 0806761 O&M, DHP	0	24	24	24,062	0	19	19	23,135	
DHP, 0807790 O&M, DHP	0	1	1	631	0	1	1	607	
DHP, 0807724 O&M, DHP	82	139	139	59,590	97	133	133	50,086	
DHP, 0801720 O&M, DHP	0	18	18	6,262	0	31	31	11,959	
DHP, 0807709 O&M, DHP	0	0	0	117,247	0	0	0	146,081	
<b>Total</b>	<b>930</b>	<b>1,329</b>	<b>1,329</b>	<b>467,636</b>	<b>938</b>	<b>1,385</b>	<b>1,385</b>	<b>501,439</b>	

<sup>1</sup> Total obligation excludes military pay funded and executed by the respective Military Service Department.