

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2015 Budget Estimates**

March 2014



Defense Logistics Agency

Defense Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

UNCLASSIFIED

UNCLASSIFIED

Defense Logistics Agency • Budget Estimates FY 2015 • Procurement

Table of Volumes

Chemical Biological Defense Program..... Volume 1

Defense Contract Audit Agency..... Volume 1

Defense Contract Management Agency..... Volume 1

Defense Human Resources Activity.....Volume 1

Defense Information Systems Agency.....Volume 1

Defense Logistics Agency.....Volume 1

Defense Media Activity..... Volume 1

Defense Security Cooperation Agency.....Volume 1

Defense Security Service..... Volume 1

Defense Threat Reduction Agency.....Volume 1

Department of Defense Dependent Education Activity.....Volume 1

Office of the Secretary of Defense.....Volume 1

The Joint Staff..... Volume 1

United States Special Operations Command.....Volume 1

Washington Headquarters Service..... Volume 1

Defense Production Act.....Volume 1

UNCLASSIFIED

UNCLASSIFIED

Defense Logistics Agency • Budget Estimates FY 2015 • Procurement

Joint Urgent Operational Needs Fund..... Volume 1

Missile Defense Agency..... Volume 2

UNCLASSIFIED

UNCLASSIFIED

Defense Logistics Agency • Budget Estimates FY 2015 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - iv
Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - viii
Acronyms..... Volume 1 - ix
Exhibit P-40's..... Volume 1 - 1

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2014

Appropriation	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
Procurement, Defense-Wide	6,766	13,019		13,019	7,436
Total Defense-Wide	6,766	13,019		13,019	7,436

UNC IED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2014

Organization: Procurement, Defense-Wide -----	FY 2013 (Base & OCO) -----	FY 2014 Base Enacted -----	FY 2014 OCO Enacted -----	FY 2014 Total Enacted -----	FY 2015 Base -----
Defense Logistics Agency, DLA	6,766	13,019		13,019	7,436
Total	6,766	13,019		13,019	7,436

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2014

Appropriation: Procurement, Defense-Wide

Budget Activity	FY 2013 (Base & OCO)	FY 2014 Base Enacted	FY 2014 OCO Enacted	FY 2014 Total Enacted	FY 2015 Base
01. Major Equipment	6,766	13,019		13,019	7,436
Total Procurement, Defense-Wide	6,766	13,019		13,019	7,436

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

27 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment													

Major Equipment, DLA													
20	Major Equipment	A	6,766		13,019				13,019			7,436	U
Total Major Equipment			6,766		13,019				13,019			7,436	
Total Procurement, Defense-Wide			6,766		13,019				13,019			7,436	

UNCLASSIFIED

Defense Logistics Agency • Budget Estimates FY 2015 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
20	01	07	500	Major Equipment DLA.....	Volume 1 - 1

ACRONYM LISTING

DLA – Defense Logistics Agency

PCMV – Passenger Carrying Motor Vehicles

GSA – General Services Administration

COTS - Commercial Off the shelf

IT - Information Technology

DOD – Department of Defense

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Logistics Agency **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA	P-1 Line Item Number / Title: 500 / Major Equipment DLA
--	---

Resource Summary	Prior Years	Program Elements for Code B Items:					Other Related Program Elements:						
		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total	
Procurement Quantity (<i>Units in Each</i>)	29	29	17	17	-	17	17	17	17	17	17	Continuing	Continuing
Gross/Weapon System Cost (<i>\$ in Millions</i>)	10.972	6.766	13.019	7.436	-	7.436	6.994	3.246	2.731	0.428	-	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	10.972	6.766	13.019	7.436	-	7.436	6.994	3.246	2.731	0.428	-	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	10.972	6.766	13.019	7.436	-	7.436	6.994	3.246	2.731	0.428	-	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	Continuing	Continuing
Gross/Weapon System Unit Cost (<i>\$ in Millions</i>)	0.378	0.233	0.766	0.437	-	0.437	0.411	0.191	0.161	0.025	-	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

Description:

For FY 2015, the DLA Procurement program consists of Passenger Carrying Motor Vehicles (PCMV), OSD COOP Office equipment, and USTRANSCOM Agile Transportation for the 21st Century (AT 21) equipment.

Passenger Carrying Motor Vehicles (PCMV) replacement is required to support DLA's overseas logistics operations. DLA maintains field offices in Europe, the Middle East, and the Far East. While our policy is to lease General Services Administration (GSA) vehicles where they are available, GSA lease support is still limited or nonexistent at most locations. Replacement of Agency-owned and commercially leased PCMV's with owned PCMV's is required in cases when it is less expensive to own rather than commercially lease, and PCMV ownership is usually significantly less expensive than commercial leasing at overseas locations. PCMV replacement requirements continue to be driven by age compared to life expectancy, utilization factors, and condition.

OSD COOP Office - this program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

USTRANSCOM Agile Transportation for the 21st Century (AT 21) procurement funds will be used to purchase software licenses for commercial-off-the-shelf (COTS) tool suites in support of transportation planning and execution activities for theater operations, i.e., Business Process Management Suite, Transportation Modeler and Transportation Management System. These funds will also be used to purchase hardware to support IT operations in a net-centric, cloud computing environment.

In FY 2012, the Warstopper Program identified an emerging first-time requirement for procurement funds to purchase fully automated metrology equipment for wafer test and inspection of emulated microcircuits. These funds were made available from the FY 2012 Omnibus reprogramming action from the O&M appropriation. In FY 2013, an additional Warstopper procurement requirement was identified and the skip year option was utilized to fund the purchase of Government Furnished Equipment (GFE) for ration manufacturers to include retort machines, vertical forms, and seal machines used for Meals Ready to Eat (MRE).

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Logistics Agency **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 7: Major Equipment, DLA **P-1 Line Item Number / Title:** 500 / Major Equipment DLA

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

Exhibits Schedule		ID CD	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - 1 / Passenger Carrying Motor Vehicles	P-40a	A	0.030	15	0.452	0.032	15	0.475	0.023	15	0.340	0.028	15	0.413	-	-	-	0.028	15	0.413
Item - 2 / COOP Office	P-40a	A	0.671	13	8.720	0.292	13	3.791	10.681	1	10.681	4.628	1	4.628	-	-	-	4.628	1	4.628
Item - 3 / USTRANSCOM (AT 21)	P-40a	A	0.000	0	0.000	-	-	-	1.998	1	1.998	2.395	1	2.395	-	-	-	2.395	1	2.395
Item - 4 / Warstopper Equipment	P-40a	A	1.800	1	1.800	2.500	1	2.500	-	-	-	-	-	-	-	-	-	-	-	-
Total Gross/Weapon System Cost			0.378	29	10.972	0.233	29	6.766	0.766	17	13.019	0.437	17	7.436	-	-	-	0.437	17	7.436

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Item - 1 / Passenger Carrying Motor Vehicles	P-40a	A	0.027	15	0.405	0.025	15	0.382	0.026	15	0.393	0.027	15	0.403	Continuing			Continuing		
Item - 2 / COOP Office	P-40a	A	4.233	1	4.233	0.634	1	0.634	0.048	1	0.048	0.025	1	0.025	Continuing			Continuing		
Item - 3 / USTRANSCOM (AT 21)	P-40a	A	2.356	1	2.356	2.230	1	2.230	2.290	1	2.290	-	1	-	Continuing			Continuing		
Item - 4 / Warstopper Equipment	P-40a	A	-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total Gross/Weapon System Cost			0.411	17	6.994	0.191	17	3.246	0.161	17	2.731	0.025	17	0.428	Continuing			Continuing		

*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Logistics Agency															Date: March 2014				
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 7					P-1 Line Item Number / Title: 500 / Major Equipment DLA										Aggregated Items: 4 Items each under \$5M (PCMV, COOP, AT 21, Warstopper Program Equipment)				

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4 items under \$5M																				
1 / Passenger Carrying Motor Vehicles	A		0.030	15	0.452	0.032	15	0.475	0.023	15	0.340	0.028	15	0.413	-	-	-	0.028	15	0.413
2 / COOP Office	A		0.671	13	8.720	0.292	13	3.791	10.681	1	10.681	4.628	1	4.628	-	-	-	4.628	1	4.628
3 / USTRANSCOM (AT 21)	A		0.000	0	0.000	-	-	-	1.998	1	1.998	2.395	1	2.395	-	-	-	2.395	1	2.395
4 / Warstopper Equipment	A		1.800	1	1.800	2.500	1	2.500	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: 4 items under \$5M</i>			-	-	10.972	-	-	6.766	-	-	13.019	-	-	7.436	-	-	-	-	-	7.436
Total			-	-	10.972	-	-	6.766	-	-	13.019	-	-	7.436	-	-	-	-	-	7.436

UNCLASSIFIED

Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Logistics Agency														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 7					P-1 Line Item Number / Title: 500 / Major Equipment DLA									Aggregated Items: 4 Items each under \$5M (PCMV, COOP, AT 21, Warstopper Program Equipment)					

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
4 items under \$5M																				
1 / Passenger Carrying Motor Vehicles	A		0.027	15	0.405	0.025	15	0.382	0.026	15	0.393	0.027	15	0.403	Continuing			Continuing		
2 / COOP Office	A		4.233	1	4.233	0.634	1	0.634	0.048	1	0.048	0.025	1	0.025	Continuing			Continuing		
3 / USTRANSCOM (AT 21)	A		2.356	1	2.356	2.230	1	2.230	2.290	1	2.290	-	1	-	Continuing			Continuing		
4 / Warstopper Equipment	A		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
<i>Subtotal: 4 items under \$5M</i>			-	-	6.994	-	-	3.246	-	-	2.731	-	-	0.428	Continuing			Continuing		
Total			-	-	6.994	-	-	3.246	-	-	2.731	-	-	0.428	Continuing			Continuing		