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**Department of Defense
Fiscal Year (FY) 2015 Budget Estimates**

March 2014



Defense Contract Management Agency

Defense Wide Justification Book Volume 1 of 2

Procurement, Defense-Wide

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Defense Contract Management Agency • Budget Estimates FY 2015 • Procurement

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

07 Feb 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		FY 2015 Base		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment													
Major Equipment, DCMA													
2	Major Equipment	A	1,957		5,711				5,711			4,325	U
Total Major Equipment			1,957		5,711				5,711			4,325	
Total Procurement, Defense-Wide			1,957		5,711				5,711			4,325	

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Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
2	01	27	500	Major Equipment.....	Volume 1 - 1

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Major Equipment	500	2	01	27.....	Volume 1 - 1

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Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Contract Management Agency **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA	P-1 Line Item Number / Title: 500 / Major Equipment
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:						Other Related Program Elements:					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	28.423	1.957	5.711	4.325	-	4.325	2.513	2.678	2.903	2.961	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	28.423	1.957	5.711	4.325	-	4.325	2.513	2.678	2.903	2.961	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	28.423	1.957	5.711	4.325	-	4.325	2.513	2.678	2.903	2.961	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

DCMA's mission is to provide Contract Administration Services to the Department of Defense Acquisition Enterprise and its partners to ensure delivery of quality products and services to the warfighter; on time and on cost. To assist in managing its diverse activities across the Department, DCMA relies on the use of Information Technology Systems most of which allow internal DCMA and external DCMA users collect, aggregate, and analyze DoD contract information. Without investment in these systems DCMA would not be able to effectively administer and report on the health on the contracts and contractor's performing the work. In addition DCMA must procure passenger carrying vehicles in support of DCMA's overseas contract management operations.

Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles	P-40a		-	-	1.068	-	-	-	-	-	0.192	-	-	0.096	-	-	-	-	-	0.096
DCMA Related Technical Activities	P-40a		-	-	27.355	-	-	1.957	-	-	-	-	-	-	-	-	-	-	-	-
DCMA Business Enterprise Architecture Activities	P-40a		-	-	0.000	-	-	-	-	-	5.516	-	-	4.228	-	-	-	-	-	4.228
Total Gross/Weapon System Cost			-	-	28.423	-	-	1.957	-	-	5.711	-	-	4.325	-	-	-	-	-	4.325

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Exhibit P-40, Budget Line Item Justification: PB 2015 Defense Contract Management Agency **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 27: Major Equipment, DCMA

P-1 Line Item Number / Title:
500 / Major Equipment

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:**

Exhibits Schedule		ID CD	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total		
Title*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles	P-40a		-	-	0.048	-	-	0.096	-	-	0.050	-	-	0.050	Continuing			Continuing		
DCMA Related Technical Activities	P-40a		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DCMA Business Enterprise Architecture Activities	P-40a		-	-	2.465	-	-	2.580	-	-	2.853	-	-	2.911	Continuing			Continuing		
Total Gross/Weapon System Cost			-	-	2.513	-	-	2.678	-	-	2.903	-	-	2.961	Continuing			Continuing		

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

DCMA continues to procure replacement passenger carrying vehicles in support of DCMA's overseas contract administration operations conducted throughout the world. DCMA is still working to convert a limited number of overseas owned passenger carrying vehicles to long-term commercial leases where available. With the General Services Administration's (GSA) limited support of leasing vehicle outside of Germany, DCMA will continue to require passenger carrying vehicles procurement authority.

DCMA is developing an integrated enterprise architecture to maximize existing capabilities and provide situational awareness, acquisition insight, and business intelligence to both internal CAS mission users and DoD users, such as Defense Procurement Acquisition Policy (DPAP). We are completing the system modification necessary for the Procurement Data Standardization (PDS). DCMA will need to purchase and deploy a Contract Writing/Administration System (CWAS) that can collect and repopulate Contract PDS data from the DoD system of records by the time PDS goes Department-wide. The DCMA CWS Contract Writing System (CWAS) that will streamline the Contract Modification process and alert our DoD customers of the modification as well as automate the obligation of funds to that customer's financial recording system in accordance with the Procure-to-Pay Handshake guidance. This effort will help to reduce system and data redundancy and aid in the consolidation of systems within DCMA's portfolio as well as alleviate the need for two different contracting system procurements.

DCMA's primary focus from FY15 through FY19 is centered on the reengineering of DCMA's Contract Administration and Line of Service business processes and the toolsets that provide the needed capabilities. Our goal is to streamline the business processes and consolidate the toolsets that enable those capabilities to reduce operations and sustainment costs for the Department and where applicable for DCMA. In order to accomplish this goal DCMA will need to invest in the research, purchase, and development of the new capabilities.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Management Agency **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 27	P-1 Line Item Number / Title: 500 / Major Equipment	Aggregated Items: Passenger Carrying Vehicles
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles			0.041	26	1.068	-	-	-	0.024	8	0.192	0.024	4	0.096	-	-	-	0.024	4	0.096
Total			-	-	1.068	-	-	-	-	-	0.192	-	-	0.096	-	-	-	-	-	0.096

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Management Agency **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 27 **P-1 Line Item Number / Title:** 500 / Major Equipment **Aggregated Items:** Passenger Carrying Vehicles

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles			0.024	2	0.048	0.024	4	0.096	0.025	2	0.050	0.025	2	0.050	Continuing			Continuing		
Total			-	-	0.048	-	-	0.096	-	-	0.050	-	-	0.050	Continuing			Continuing		

Remarks:

DCMA's requirement to procure replacement passenger carrying vehicles supports DCMA's overseas contract management mission. Currently, DCMA maintains field offices in Germany, the Middle East, and the Pacific Rim requiring such vehicles. We are still working to convert our overseas fleet from owned passenger carrying vehicles to long term commercial leases or leases with the General Services Administration (GSA) where available. We still do not have this option with GSA for lease services outside of Germany. Therefore, DCMA continues to require passenger carrying vehicle procurement authority.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Management Agency **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 27 **P-1 Line Item Number / Title:** 500 / Major Equipment **Aggregated Items:** DCMA Related Technical Activities

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCMA Related Technical Activities (RTA)			-	-	27.355	-	-	1.957	-	-	-	-	-	-	-	-	-	-	-	
Total			-	-	27.355	-	-	1.957	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Management Agency **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 27 **P-1 Line Item Number / Title:** 500 / Major Equipment **Aggregated Items:** DCMA Related Technical Activities

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
DCMA Related Technical Activities (RTA)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Remarks:

This item is being replaced with DCMA Business Enterprise Architecture Activities and funding will shift accordingly.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Management Agency														Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 27							P-1 Line Item Number / Title: 500 / Major Equipment							Aggregated Items: DCMA Business Enterprise Architecture Activities					

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software Deployment Services																				
Business Enterprise Activities			-	-	0.000	-	-	-	-	-	5.516	-	-	4.228	-	-	-	-	-	4.228
<i>Subtotal: Software Deployment Services</i>			-	-	0.000	-	-	-	-	-	5.516	-	-	4.228	-	-	-	-	-	4.228
Total			-	-	0.000	-	-	-	-	-	5.516	-	-	4.228	-	-	-	-	-	4.228

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Defense Contract Management Agency													Date: March 2014		
Appropriation / Budget Activity / Budget Sub Activity: 0300D / 01 / 27						P-1 Line Item Number / Title: 500 / Major Equipment						Aggregated Items: DCMA Business Enterprise Architecture Activities			

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	FY 2016			FY 2017			FY 2018			FY 2019			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Software Deployment Services																				
Business Enterprise Activities			-	-	2.465	-	-	2.580	-	-	2.853	-	-	2.911	Continuing			Continuing		
<i>Subtotal: Software Deployment Services</i>			-	-	2.465	-	-	2.580	-	-	2.853	-	-	2.911	Continuing			Continuing		
Total			-	-	2.465	-	-	2.580	-	-	2.853	-	-	2.911	Continuing			Continuing		

Remarks:

DCMA is developing an integrated enterprise architecture to maximize existing capabilities and provide situational awareness, acquisition insight, and business intelligence to both internal CAS mission users and DoD users, such as Defense Procurement Acquisition Policy (DPAP). We are completing the system modification necessary for the Procurement Data Standardization (PDS). DCMA will need to purchase and deploy a Contract Writing/Administration System (CWAS) that can collect and prepopulate Contract PDS data from the DoD system of records by the time PDS goes Department-wide. The DCMA CWS Contract Writing System (CWAS) that will streamline the Contract Modification process and alert our DoD customers of the modification as well as automate the obligation of funds to that customer's financial recording system in accordance with the Procure-to-Pay Handshake guidance. This effort will help to reduce system and data redundancy and aid in the consolidation of systems within DCMA's portfolio as well as alleviate the need for two different Contracting system procurements.