

Office of the Secretary of Defense  
Fiscal Year 2015 President's Budget Estimates

Volume II - Defense-Wide Data Book

# Facilities Sustainment, Restoration and Modernization, and Demolition Program

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(Dollars in Millions)

	<b>FY 2013</b>	Price	Program	<b>FY 2014</b>	Price	Program	<b>FY 2015</b>
	<b>Actual</b>	Change	Change	<b>Estimate</b>	Change	Change	<b>Estimate</b>
Joint Staff	0.5	0.0	0.2	0.8	0.0	(0.0)	0.8
WHS	4.2	0.1	0.0	4.3	0.1	0.0	4.3
DISA	16.4	0.3	3.0	19.7	0.4	(0.5)	19.6
DCMA	4.4	0.1	(0.1)	4.4	0.1	(0.4)	4.0
DMA	5.7	0.1	1.0	6.8	0.1	1.1	8.0
DAU	0.5	0.0	0.3	0.9	0.0	(0.4)	0.4
DODEA	50.3	0.9	72.4	123.6	2.2	(29.5)	96.3
DSCA	0.3	0.0	0.1	0.4	0.0	(0.3)	0.1
SOCOM	98.9	1.7	(100.6)	-	-	29.0	29.0
NDU	0.0	0.0	0.7	0.7	0.0	(0.0)	0.7
MDA	-	-	12.8	12.8	0.2	0.2	13.2
Other	27.0	0.5	(13.3)	14.1	0.3	(2.2)	12.1
<b>Total</b>	<b>208.2</b>	<b>3.5</b>	<b>(23.4)</b>	<b>188.4</b>	<b>3.4</b>	<b>(3.1)</b>	<b>188.6</b>

The Facilities Sustainment, Restoration and Modernization (SRM) program provides funds to keep the Department's inventory of facilities in good working order, (i.e., day to day maintenance requirements). In addition, it provides resources to restore facilities whose age is excessive or have been damaged by fire, accident, or natural disasters, and alternations of facilities to implement new or higher standards to accommodate new functions or mission. The funds depicted above do not include amounts financed through the Working Capital Funds for sustainment and restoration of the Fund activities. Costs of military personnel assigned to SRM activities are also excluded.

Defense-Wide agencies and activities are requesting \$189 million in FY 2015 for Facilities Sustainment, Restoration and Modernization in the O&M, Defense-Wide appropriation.