

Office of the Secretary of Defense  
Fiscal Year 2015 President's Budget Estimates

Volume II - Defense-Wide Data Book

# Spares and Repair Parts

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**UNITED STATES SPECIAL OPERATIONS COMMAND**

(Dollars in Millions)

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2013-FY 2014</u> <u>CHANGE</u>	<u>FY 2014-FY 2015</u> <u>CHANGE</u>
<u>DEPOT LEVEL REPARABLES (DLRs)</u>					
<u>COMMODITY:</u>					
SHIPS	0.0	0.0	0.0	0.0	0.0
AIRFRAMES	216.2	204.3	200.1	-11.9	-4.2
AIRCRAFT ENGINES	72.7	100.2	89.7	27.5	-10.5
COMBAT VEHICLES	2.3	2.5	2.6	0.2	0.1
OTHER					
MISSILES	0.0	0.0	0.0	0.0	0.0
COMMUNICATIONS EQUIPMENT	5.7	5.4	5.1	-0.3	-0.3
OTHER MISC.	<u>2.4</u>	<u>1.1</u>	<u>4.8</u>	<u>-1.3</u>	<u>3.7</u>
TOTAL	299.3	313.5	302.3	14.2	-11.2
<u>CONSUMABLES</u>					
<u>COMMODITY:</u>					
SHIPS	0.0	0.0	0.0	0.0	0.0
AIRFRAMES	80.9	90.3	90.9	9.4	0.6
AIRCRAFT ENGINES	20.8	27.7	31.1	6.9	3.4
COMBAT VEHICLES	2.0	2.2	2.3	0.2	0.1
OTHER					
MISSILES	0.0	0.0	0.8	0.0	0.8
COMMUNICATIONS EQUIPMENT	6.5	7.3	9.5	0.8	2.2
OTHER MISC.	<u>8.2</u>	<u>14.2</u>	<u>13.5</u>	<u>6.0</u>	<u>-0.7</u>
TOTAL	118.4	141.7	148.1	23.3	6.4

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**FY 2013 - FY 2014 Changes: Overall net increase from FY 2013 to FY 2014.**

AIRFRAMES and AIRCRAFT ENGINES: (Increase) Increased consumption of spares and repair parts is due to increased CV-22B and MC-130J organically supported aircraft inventories.

COMBAT VEHICLES: (Increase) Parts consumption remains constant; slight increase is due to inflation.

COMMUNICATIONS EQUIPMENT: (Increase) Increase in equipment usage and maintenance as well as inflation.

OTHER MISC: (Increase) Final material support for the MK V Special Operations Craft (SOC).

**FY 2014 - FY 2015 Changes: Overall net increase from FY 2014 to FY 2015.**

AIRFRAMES and AIRCRAFT ENGINES: (Decrease) The divestiture of older organically supported aircraft (12 MC-130Ps, 2 MC-130H's, 3 AC-130U's and 5 AC-130H's) results in the reduction of DLRs and consumable parts.

COMBAT VEHICLES: (Increase) Parts consumption remains constant; slight increase is due to inflation.

MISSILES: (Increase) Consumables increased due to the sustainment tail for fielded systems. COMMUNICATIONS EQUIPMENT: (Increase) Increase in usage and maintenance.

OTHER MISC: (Increase) Increase in equipment usage and maintenance as well as inflation.