

Office of the Secretary of Defense
Fiscal Year 2015 President's Budget Estimates

Volume II - Defense-Wide Data Book

Environmental Restoration Program

Office of the Secretary of Defense
Fiscal Year 2015 President's Budget Estimates

Volume II - Defense-Wide Data Book

(Current \$ Millions – Sites/Installations in Each)
USD (AT&L)

DADW

Environmental Restoration

IRP

Investigation:

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
IRP Subtotal	0.000	0	0.000	0	0.000	0

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DADW

Environmental Restoration

MMRP

Investigation:

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0

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DADW

Environmental Restoration

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP and MMRP Subtotal	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.000	-	0.000	-	0.000	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	1.820	-	1.894	-	3.432	-
Manpower Subtotal	1.820	-	1.894	-	3.432	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	1.820	-	1.894	-	3.432	-
DADW Environmental Restoration Total	1.820	0	1.894	0	3.432	0

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Defense Logistics Agency

DADW

Environmental Restoration

IRP

Investigation:

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.708	17	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.708	17	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
	0.000	0	0.000	0	0.000	0
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.629	1	1.956	1	0.000	0
Remedial Action Construction	5.507	20	5.412	21	3.557	19
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Building Demolition/Debris Removal	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	6.136	21	7.368	22	3.557	19
RA Subtotal						
<u>Post RA:</u>	0.786	56	0.377	43	0.424	45
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.786	56	0.377	43	0.424	45
IRP Subtotal	7.630	94	7.745	65	3.981	64

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Environmental Restoration

MMRP

Investigation:

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.388	7	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.388	7	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.388	7	0.000	0	0.000	0

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Environmental Restoration

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP and MMRP Subtotal	8.018	101	7.745	65	3.981	64
Management						
DSMOA	0.348	-	0.514	-	0.524	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.466	-	0.521	-	0.531	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	0.466	-	0.521	-	0.531	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.513	-	0.683	-	0.079	-
Management Subtotal	1.327	-	1.718	-	1.134	-
DADW Environmental Restoration Total	9.345	101	9.463	65	5.115	64

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DADW

BRAC

IRP

Investigation:

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	3.518	0	3.013	0	2.181	0
RA Subtotal	3.518	0	3.013	0	2.181	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
IRP Subtotal	3.518	0	3.013	0	2.181	0

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BRAC

MMRP

Investigation:

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Preliminary Assessment/Site Inspection	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility Study	0.000	0	0.000	0	0.000	0
Investigation Subtotal	0.000	0	0.000	0	0.000	0
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.000	0	0.000	0	0.000	0
Remedial Design (including ROD/DD)	0.000	0	0.000	0	0.000	0
Remedial Action Construction	0.000	0	0.000	0	0.000	0
Remedial Action Operations	0.000	0	0.000	0	0.000	0
RA Subtotal	0.000	0	0.000	0	0.000	0
<u>Post RA:</u>						
Long-Term Management	0.000	0	0.000	0	0.000	0
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.000	0	0.000	0	0.000	0
MMRP Subtotal	0.000	0	0.000	0	0.000	0

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DADW
BRAC

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP and MMRP Subtotal	3.518	0	3.013	0	2.181	0
Planning	0.000	0	0.000	0	0.000	0
Compliance	0.000	0	0.000	0	0.000	0
Management						
DSMOA	0.175	-	0.034	-	0.034	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	0.000	-	0.000	-	0.000	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	0.000	0	0.000	0	0.000	0
EPA Funding	0.000	-	0.000	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	0.175	0	0.034	0	0.034	0
DADW Environmental Restoration Total	3.693	-	3.047	-	2.215	-
Land Sale Revenue	0.000	-	0.000	-	0.000	-
Prior Year Funds	3.693	0	3.047	0	2.215	0
DADW Appropriated Funding	0.000	0	0.000	0	0.000	0

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(Current \$ Millions – Sites/Installations in Each)
Formerly Used Defense Sites (FUDS)

DADW

Environmental Restoration

IRP

Investigation:

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Preliminary Assessment/Site Inspection	3.592	75	3.840	39	1.227	14
Remedial Investigation/Feasibility Study	41.843	232	59.178	202	27.771	147
Potentially Responsible Parties	2.374	55	2.962	56	1.718	41
Investigation Subtotal	47.809	362	65.980	297	30.716	202
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	1.173	3	0.000	0	0.000	0
Remedial Design (including ROD/DD)	4.511	68	8.771	65	6.131	54
Remedial Action Construction	84.556	105	79.731	94	85.542	97
Remedial Action Operations	21.592	30	11.013	30	19.097	33
Building Demolition/Debris Removal	1.285	18	13.447	15	0.089	4
Potentially Responsible Parties	0.602	1	0.155	1	0.000	0
RA Subtotal	113.719	225	113.117	205	110.859	188
<u>Post RA:</u>						
Long-Term Management	3.545	55	7.531	53	7.383	57
Project Closeout	0.059	23	0.235	21	0.000	0
Post RA Subtotal	3.604	78	7.766	74	7.383	57
IRP Subtotal	165.132	665	186.863	576	148.958	447

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Formerly Used Defense Sites (FUDS)

DADW

Environmental Restoration

MMRP

Investigation:

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Preliminary Assessment/Site Inspection	0.958	24	0.186	7	0.075	5
Remedial Investigation/Feasibility Study	25.377	127	33.119	118	10.722	62
Potentially Responsible Parties	0.337	7	0.257	7	0.129	6
Investigation Subtotal	26.672	158	33.562	132	10.926	73

Remedial Action (RA):

Interim Remedial Actions	7.938	7	0.612	2	0.000	0
Remedial Design (including ROD/DD)	0.080	4	0.195	4	0.229	3
Remedial Action Construction	46.668	29	27.554	25	18.901	15
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	54.686	40	28.361	31	19.130	18

Post RA:

Long-Term Management	0.634	28	0.922	20	1.181	19
Project Closeout	0.021	10	0.000	0	0.000	0
Post RA Subtotal	0.655	38	0.922	20	1.181	19
MMRP Subtotal	82.013	236	62.845	183	31.237	110

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Formerly Used Defense Sites (FUDS)

DADW

Environmental Restoration

	FY 2013		FY 2014		FY 2015	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
IRP and MMRP Subtotal	247.145	901	249.708	759	180.195	557
Management						
DSMOA	0.367	-	12.000	-	5.606	-
ATSDR	0.183	-	0.189	-	0.176	-
Manpower						
Government	28.385	-	24.446	-	21.276	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	28.385	-	24.446	-	21.276	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	1.135	-	1.100	-	1.100	-
Management Subtotal	30.070	-	37.735	-	28.158	-
DADW Environmental Restoration Total	277.215	901	287.443	759	208.353	557