

Fiscal Year (FY) 2014 Budget Estimates
Support for International Sporting Competitions
(SISC)



April 2013

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**OASD (Homeland Defense & Americas' Security Affairs)
Support for International Sporting Competitions
Fiscal Year (FY) 2015 Budget Estimates**

Operation and Maintenance, Defense-Wide Summary (\$ in thousands)

Budget Activity (BA) 4: Administration and Service Wide Activities

	FY 2013 <u>Actuals</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2014 <u>Estimate</u>	Price <u>Change</u>	Program <u>Change</u>	FY 2015 <u>Estimate</u>
SISC	1,691	32	-1,723	0	0	10,000	10,000

I. Description of Operations Financed: The Support for International Sporting Competitions (SISC), Defense appropriation is a no-year appropriation that provides for continuing Department of Defense (DoD) support to national and international sporting events that are either certified by the Attorney General or support specific organizations such as the Special Olympics, Paralympics, and the United States Olympic Committee's (USOC) Paralympic Military Program. Funds are still available from the FY 2003 DoD Appropriations Act (P.L. 107-248).

The Department is requesting \$10 million additional appropriated funds for FY 2015. In FY 2013, the Department supported 18 sporting events including the Special Olympics Team USA's participation in the 2013 Special Olympics World Winter Games in Pyeong Chang, South Korea, and 17 events sanctioned by the United States Olympic Committee (USOC) under the Paralympic Military Program. In FY 2014, the Department plans to support up to 25 sporting events, including the Team USA's participation in the 2014 Paralympic Winter Games in Sochi, Russia, Special Olympics USA Games in New Jersey, Special Olympics World Games test event in Los Angeles and up to 22 events sanctioned by the USOC under the Paralympic Military Program. The current unallocated account balance as of December 31, 2013 in the SISC account is approximately 3.8 million, which is available until expended.

These funds are available to fund safety, security and logistical requirements for certain sporting competitions. Under the authority of 10 U.S.C., section 2564, the Department has the authority to assist Federal, State or local agencies in support of civilian sporting

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Fiscal Year (FY) 2015 Budget Estimates

events, if the Attorney General certifies that such assistance is necessary to meet essential security and safety needs.

II. Force Structure Summary: N/A

III. Financial Summary
 (\$ in Thousands)

	FY 2014							FY 2015 Estimate
	FY 2013 Actuals	Budget Request	Congressional Action			Current Estimate		
			Amount	Percent	Appropriated			
A. <u>BA Subactivities</u>								
Support to International Sporting Competitions	1,691	0	0	0	0	0	10,000	

OASD (Homeland Defense & Americas' Security Affairs)
 Support for International Sporting Competitions
 Fiscal Year (FY) 2015 Budget Estimates

B. <u>Reconciliation Summary</u>	Change	Change
	<u>FY 2014/FY 2014</u>	<u>FY 2014/FY 2015</u>
Baseline Funding	0	0
Congressional Adjustments (Distributed)	0	
Congressional Adjustments (Undistributed)		
Adjustments to Meet Congressional Intent		
Congressional Adjustments (General Provisions)	0	
Subtotal Appropriated Amount	0	
Fact-of-Life Changes (2014 to 2014 Only)		
Subtotal Baseline Funding	0	
Supplemental		
Reprogrammings		
Price Changes		0
Functional Transfers		
Program Changes		10,000
Current Estimate	0	10,000
Less: Wartime Supplemental		
Normalized Current Estimate	0	

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<u>C. Reconciliation of Increases and Decreases</u>	<u>Amount</u>	<u>Totals</u>
FY 2014 President's Budget Request (Amended, if applicable)		0
1. Congressional Adjustments		0
a. Distributed Adjustments		
b. Undistributed Adjustments		
c. Adjustments to Meet Congressional Intent		
d. General Provisions		
FY 2014 Appropriated Amount		0
2. War-Related and Disaster Supplemental Appropriations		
3. Fact-of-Life Changes		
FY 2014 Baseline Funding		0
4. Reprogrammings (Requiring 1415 Actions)		
Revised FY 2014 Estimate		0
5. Less: Item 2, War-Related and Disaster Supplemental Appropriations and Item 4, Reprogrammings		
FY 2014 Normalized Current Estimate		0
6. Price Change		0
7. Functional Transfers		
8. Program Increases		10,000
a. Annualization of New FY 2014 Program		
b. One-Time FY 2015 Increases	10,000	
1) Continued DoD support to International sporting Events. (FY 2014 baseline: \$0 thousand)		
c. Program Growth in FY 2015		
9. Program Decreases		0
a. Annualization of FY 2014 Program Decreases		
b. One-Time FY 2014 Increases		
c. Program Decreases in FY 2015		
FY 2015 Budget Request		10,000

OASD (Homeland Defense & Americas' Security Affairs)
 Support for International Sporting Competitions
 Fiscal Year (FY) 2015 Budget Estimates

V. Personnel Summary

N/A

VI. OP 32 Line Items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	<u>FY 2013</u>	<u>Change</u>		<u>FY 2014</u>	<u>Change</u>		<u>FY 2015</u>
		<u>Actual</u>	<u>FY 2013/FY 2014</u>		<u>Estimate</u>	<u>FY 2014/FY 2015</u>	
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
989 Other	1,691	32	-1,723	0	0	10,000	10,000
999 Total Other Purchases	1,691	32	-1,723	0	0	10,000	10,000
Total	1,691	32	-1,723	0	0	10,000	10,000