

**Office of the Under Secretary of Defense-Comptroller
Operation and Maintenance, Defense-Wide
Fiscal Year (FY) 2015 Budget Estimates**

Summary by Agency (\$ in thousands)

OP-32A	FY 2013	Price	Program	FY 2014	Price	Program	FY 2015
CMP	148,587	2,823	25,976	177,386	3,193	-60,691	119,888
DAU	131,993	1,402	17,255	150,650	1,980	-17,193	135,437
DCAA	534,540	5,141	25,968	565,649	6,354	-15,510	556,493
DCMA	1,174,126	11,821	-3,693	1,182,254	13,199	144,921	1,340,374
DFAS	0	0	0	0	0	0	0
DHRA	631,640	10,470	116,486	758,596	12,452	-137,748	633,300
DISA	1,380,816	25,550	-130,901	1,275,465	23,354	-35,141	1,263,678
DLA	404,910	7,367	43,945	456,222	8,308	-83,060	381,470
DLSA	130,145	1,904	-102,459	29,590	339	-3,219	26,710
DMA	213,091	3,312	-1,527	214,876	3,263	-23,619	194,520
DoDDE	2,706,133	42,904	-43,313	2,705,724	44,154	-183,454	2,566,424
DPMO	18,573	262	2,512	21,347	288	-150	21,485
DSCA	1,720,414	32,230	-1,047,749	704,895	12,297	-172,406	544,786
DSS	459,027	7,653	85,788	552,468	9,068	-28,606	532,930
DTRA	406,054	6,143	7,344	419,541	6,238	-11,408	414,371
DTSA	31,207	372	3,169	34,748	438	-2,399	32,787
MDA	221,609	4,211	143,551	369,371	6,655	40,618	416,644
NDU	77,026	887	9,575	87,488	1,157	-8,563	80,082
OEA	295,671	5,595	-84,678	216,588	3,852	-33,453	186,987
OSD	2,006,840	54,938	-113,304	1,948,474	32,693	-90,004	1,891,163
SOCOM	7,083,337	121,633	-2,423,027	4,781,943	73,801	366,036	5,221,780
TJS	420,843	8,912	7,700	437,455	18,242	6,410	462,107
WHS	476,709	9,666	102,127	588,502	27,011	-4,531	610,982
Other	15,300,495	227,649	-2,060,129	13,468,015	198,277	-102,458	13,563,834
Total	35,973,786	592,845	-5,419,384	31,147,247	506,613	-455,628	31,198,232

The FY 2013 Actual column includes \$6.352 million of FY 2013 Overseas Contingency Operations (OCO) appropriations funding (PL 113.6).

The FY 2014 Estimate column excludes \$6.227 million requested in the FY 2014 Defense-Wide Overseas Contingency Operations Budget (113-76).

The FY 2015 Estimate column excludes OCO funding.