

PROCUREMENT PROGRAMS (P-1)



*Department of Defense Budget
Budget Amendment to the Fiscal Year 2015 President's Budget Request for
Overseas Contingency Operations (OCO)
June 2014
Office of the Under Secretary of Defense (Comptroller)*

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary of Defense (Comptroller)

Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2014.

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TABLE OF CONTENTS

	<u>PAGE</u>
<u>DoD Component Summary</u>	II
<u>Army</u>	
Army Summary	A-1
Army P-1 Detail	A-2 through A-30
<u>Navy</u>	
Navy Summary	N-1
Navy P-1 Detail	N-2 through N-37
<u>Air Force</u>	
Air Force Summary	F-1
Air Force P-1 Detail	F-2 through F-22
<u>Defense-Wide/Other</u>	
Defense-Wide Summary	D-1 & D-3
Defense-Wide P-1 Detail	D-4 through D-9
National Guard and Reserve Equipment	D-10 through D-11
Defense Production Act Purchases	D-12 through D-13
Chemical Agents and Munitions Destruction	D-14 through D-15
Joint Urgent Operational Needs Fund	D-16 through D-17

UNCLASSIFIED

Department of Defense
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>
Aircraft Procurement, Army	5,938,323	4,764,891	669,000	5,433,891*
Missile Procurement, Army	1,464,837	1,549,491	128,645	1,678,136
Procurement of W&TCV, Army	1,705,155	1,610,811		1,610,811
Procurement of Ammunition, Army	1,876,250	1,444,067	190,900	1,634,967
Other Procurement, Army	6,181,373**	4,936,908	653,902	5,590,810
Joint Impr Explosive Dev Defeat Fund	1,383,956		879,225	879,225
Total Department of the Army	18,549,894	14,306,168	2,521,672	16,827,840
Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970
Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657
Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678
Shipbuilding and Conversion, Navy	15,079,679	15,231,364		15,231,364
Other Procurement, Navy	5,549,390	5,572,618		5,572,618
Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942
Total Department of the Navy	43,028,399	42,046,207	593,022	42,639,229
Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048
Missile Procurement, Air Force	4,843,732	4,324,537	24,200	4,348,737***
Procurement of Ammunition, Air Force	668,197	729,677	137,826	867,503
Other Procurement, Air Force	18,241,943	16,571,168	2,517,846	19,089,014
Total Department of the Air Force	34,443,025	32,004,562	2,868,740	34,873,302
Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234
National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000
Defense Production Act Purchases	202,140	60,135		60,135
Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123
Joint Urgent Operational Needs Fund				
Total Defense-Wide	7,562,354	5,319,545	1,128,947	6,448,492
Grand Total Department of Defense	103,583,672	93,676,482	7,112,381	100,788,863

• This total reflects cancellation of \$80,000 proposed in the FY 2015 President's Budget, but does not reflect cancellation of \$117,000 proposed in the OCO amendment to the FY 2015 President's Budget.

** This total reflects cancellation of \$67,000 proposed in the FY 2015 President's Budget.

*** This total reflects cancellation of \$118,685 proposed in the FY 2015 President's Budget.

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Department of Defense
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>
Aircraft Procurement, Army	5,102,685	36,000	5,138,685
Missile Procurement, Army	1,017,483	29,100	1,046,583
Procurement of W&TCV, Army	1,471,438		1,471,438
Procurement of Ammunition, Army	1,031,477	140,905	1,172,382
Other Procurement, Army	4,893,634	727,553	5,621,187
Joint Impr Explosive Dev Defeat Fund	115,058	379,000	494,058
Total Department of the Army	13,631,775	1,312,558	14,944,333
Aircraft Procurement, Navy	13,074,317	141,247	13,215,564
Weapons Procurement, Navy	3,217,945	12,456	3,230,401
Procurement of Ammo, Navy & MC	771,945	152,009	923,954
Shipbuilding and Conversion, Navy	14,400,625		14,400,625
Other Procurement, Navy	5,975,828	298,498	6,274,326
Procurement, Marine Corps	983,352	53,589	1,036,941
Total Department of the Navy	38,424,012	657,799	39,081,811
Aircraft Procurement, Air Force	11,542,571	646,219	12,188,790
Missile Procurement, Air Force	4,690,506	114,939	4,805,445
Procurement of Ammunition, Air Force	677,400	170,732	848,132
Other Procurement, Air Force	16,566,018	2,886,272	19,452,290
Total Department of the Air Force	33,476,495	3,818,162	37,294,657
Procurement, Defense-Wide	4,221,437	189,041	4,410,478
National Guard and Reserve Equipment			
Defense Production Act Purchases	21,638		21,638
Chem Agents & Munitions Destruction	828,868		828,868
Joint Urgent Operational Needs Fund	20,000	50,000	70,000
Total Defense-Wide	5,091,943	239,041	5,330,984
Grand Total Department of Defense	90,624,225	6,027,560	96,651,785

UNCLASSIFIED

Page IIA

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
Aircraft Procurement, Army	5,938,323	4,764,891	669,000	5,433,891
Missile Procurement, Army	1,464,837	1,549,491	128,645	1,678,136
Procurement of W&TCV, Army	1,705,155	1,610,811		1,610,811
Procurement of Ammunition, Army	1,876,250	1,444,067	190,900	1,634,967
Other Procurement, Army	6,181,373	4,936,908	653,902	5,590,810
Joint Impr Explosive Dev Defeat Fund	1,383,956		879,225	879,225
Total Department of the Army	18,549,894	14,306,168	2,521,672	16,827,840

UNCLASSIFIED

Page A-1

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Aircraft Procurement, Army	5,102,685	36,000	5,138,685
Missile Procurement, Army	1,017,483	29,100	1,046,583
Procurement of W&TCV, Army	1,471,438		1,471,438
Procurement of Ammunition, Army	1,031,477	140,905	1,172,382
Other Procurement, Army	4,893,634	727,553	5,621,187
Joint Impr Explosive Dev Defeat Fund	115,058	379,000	494,058
Total Department of the Army	13,631,775	1,312,558	14,944,333

UNCLASSIFIED

Page A-1A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Aircraft	4,670,501	3,605,897	669,000	4,274,897
02. Modification of Aircraft	903,607	808,330		808,330
04. Support Equipment and Facilities	364,215	350,664		350,664
Total Aircraft Procurement, Army	5,938,323	4,764,891	669,000	5,433,891

UNCLASSIFIED

Page A-2

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Aircraft	3,825,220	36,000	3,861,220
02. Modification of Aircraft	888,126		888,126
04. Support Equipment and Facilities	389,339		389,339
Total Aircraft Procurement, Army	5,102,685	36,000	5,138,685

UNCLASSIFIED

Page A-2A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>											
Fixed Wing											
1	Saturn Arch (MIP)	A					2	24,000	2	24,000	U
2	Utility F/W Aircraft		2	16,417	2	18,052			2	18,052	U
3	Aerial Common Sensor (ACS) (MIP)	A			4	84,700			4	84,700	U
4	MQ-1 UAV	A	15	376,857	15	437,143			15	437,143	U
5	RQ-11 (RAVEN)	A	234	25,764		10,372				10,372	U
Rotary											
6	Helicopter, Light Utility (LUH)	A	35	255,620	20	171,227			20	171,227	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	32	(485,880)	42	(722,311) (-113,842)			42	(722,311) (-113,842)	U
				485,880		608,469				608,469	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			107,707		150,931				150,931	U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A	12	(179,322)		(156,999) (-156,999)	4	(142,000)	4	(298,999) (-156,999)	U
				179,322				142,000		142,000	
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY)			146,121							U
11	Kiowa Warrior WRA	A	9	110,351			9	117,000	9	117,000	U
12	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		100	(1,462,496)	70	(1,218,916) (-99,940)			70	(1,218,916) (-99,940)	U
				1,462,496		1,118,976				1,118,976	
13	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			114,961		116,001				116,001	U

UNCLASSIFIED

Page A-3

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Aircraft</u>									
Fixed Wing									
1	Saturn Arch (MIP)	A							U
2	Utility F/W Aircraft		1	13,617			1	13,617	U
3	Aerial Common Sensor (ACS) (MIP)	A	16	185,090	2	36,000	18	221,090	U
4	MQ-1 UAV	A	19	190,581			19	190,581	U
5	RQ-11 (RAVEN)	A		3,964				3,964	U
Rotary									
6	Helicopter, Light Utility (LUH)	A	55	416,617			55	416,617	U
7	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	25	(494,009)			25	(494,009)	U U
				494,009				494,009	
8	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			157,338				157,338	U
9	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A							U U
10	AH-64 Apache Block IIIB New Build Advance Procurement (CY)								U
11	Kiowa Warrior WRA	A							U
12	UH-60 Blackhawk M Model (MYP) Less: Advance Procurement (PY)		79	(1,237,001)			79	(1,237,001)	U U
				1,237,001				1,237,001	
13	UH-60 Blackhawk M Model (MYP) Advance Procurement (CY)			132,138				132,138	U

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Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter	A	44	(1,311,974)	28	(868,791)	10	(386,000)	38	(1,254,791)	U
	Less: Advance Procurement (PY)					(-77,141)				(-77,141)	U
				<u>1,311,974</u>		<u>791,650</u>		<u>386,000</u>		<u>1,177,650</u>	
15	CH-47 Helicopter			77,031		98,376				98,376	U
	Advance Procurement (CY)										
	Total Aircraft			<u>4,670,501</u>		<u>3,605,897</u>		<u>669,000</u>		<u>4,274,897</u>	

Budget Activity 02: Modification of Aircraft**Modification of Aircraft**

16	MQ-1 Payload (MIP)	A									U
17	MQ-1 Payload - UAS	A	102	173,911		97,781				97,781	U
18	Guardrail Mods (MIP)			15,094		10,262				10,262	U
19	Multi Sensor ABN Recon (MIP)			4,289		10,467				10,467	U
20	AH-64 Mods	A		127,530		53,559				53,559	U
21	CH-47 Cargo Helicopter Mods (MYP)			90,487		149,764				149,764	U
22	Utility/Cargo Airplane Mods		24	23,048		11,500				11,500	U
23	Utility Helicopter Mods		83	73,561		74,095				74,095	U
24	Kiowa Mods Warrior		1	113,065		28,282				28,282	U
25	Network and Mission Plan	A	437	130,527		92,326				92,326	U
26	Comms, Nav Surveillance	A		88,815		92,779				92,779	U
27	GATM Rollup	A	5	37,065		65,613				65,613	U
28	RQ-7 UAV MODS	A		26,215		121,902				121,902	U
	Total Modification of Aircraft			<u>903,607</u>		<u>808,330</u>				<u>808,330</u>	

UNCLASSIFIED

Page A-4

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	CH-47 Helicopter Less: Advance Procurement (PY)	A	32	(892,504)			32	(892,504)	U U
				----- 892,504		-----		----- 892,504	
15	CH-47 Helicopter Advance Procurement (CY)			102,361				102,361	U
				-----		-----		-----	
Total Aircraft				3,825,220		36,000		3,861,220	

Budget Activity 02: Modification of Aircraft**Modification of Aircraft**

16	MQ-1 Payload (MIP)	A	2	26,913			2	26,913	U
17	MQ-1 Payload - UAS	A							U
18	Guardrail Mods (MIP)			14,182				14,182	U
19	Multi Sensor ABN Recon (MIP)			131,892				131,892	U
20	AH-64 Mods	A		181,869				181,869	U
21	CH-47 Cargo Helicopter Mods (MYP)			32,092				32,092	U
22	Utility/Cargo Airplane Mods			15,029				15,029	U
23	Utility Helicopter Mods			76,515				76,515	U
24	Kiowa Mods Warrior								U
25	Network and Mission Plan	A		114,182				114,182	U
26	Comms, Nav Surveillance	A		115,795				115,795	U
27	GATM Rollup	A		54,277				54,277	U
28	RQ-7 UAV MODS	A		125,380				125,380	U
				-----		-----		-----	
Total Modification of Aircraft				888,126				888,126	

UNCLASSIFIED

Page A-4A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Support Equipment and Facilities</u>											
Ground Support Avionics											
29	Aircraft Survivability Equipment			32,224		47,610				47,610	U
30	Survivability CM					5,700				5,700	U
31	CMWS	A		125,200		103,021				103,021	U
Other Support											
32	Avionics Support Equipment			4,880		6,809				6,809	U
33	Common Ground Equipment			82,412		57,499				57,499	U
34	Aircrew Integrated Systems			71,408		45,841				45,841	U
35	Air Traffic Control			46,081		79,692				79,692	U
36	Industrial Facilities			1,525		1,615				1,615	U
37	Launcher, 2.75 Rocket		53	485	392	2,877			392	2,877	U
Total Support Equipment and Facilities				364,215		350,664				350,664	
Total Aircraft Procurement, Army				5,938,323		4,764,891		669,000		5,433,891	

UNCLASSIFIED

Page A-5

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Support Equipment and Facilities</u>									
Ground Support Avionics									
29	Aircraft Survivability Equipment			66,450			66,450		U
30	Survivability CM								U
31	CMWS	A		107,364			107,364		U
Other Support									
32	Avionics Support Equipment			6,847			6,847		U
33	Common Ground Equipment			29,231			29,231		U
34	Aircrew Integrated Systems			48,081			48,081		U
35	Air Traffic Control			127,232			127,232		U
36	Industrial Facilities			1,203			1,203		U
37	Launcher, 2.75 Rocket		387	2,931			387	2,931	U
Total Support Equipment and Facilities				389,339			389,339		
Total Aircraft Procurement, Army				5,102,685		36,000	5,138,685		

UNCLASSIFIED

Page A-5A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
02. Other Missiles	1,300,927	1,127,696	128,645	1,256,341
03. Modification of Missiles	146,762	401,366		401,366
04. Spares and Repair Parts	7,297	10,474		10,474
05. Support Equipment and Facilities	9,851	9,955		9,955
Total Missile Procurement, Army	1,464,837	1,549,491	128,645	1,678,136

UNCLASSIFIED

Page A-6

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
02. Other Missiles	795,796	29,100	824,896
03. Modification of Missiles	174,868		174,868
04. Spares and Repair Parts	36,930		36,930
05. Support Equipment and Facilities	9,889		9,889
Total Missile Procurement, Army	1,017,483	29,100	1,046,583

UNCLASSIFIED

Page A-6A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>											
Surface-to-Air Missile System											
1	Patriot System Summary	A	122	870,639							U
2	Lower Tier Air and Missile Defense (AMD)	A									U
3	MSE Missile			8,249	86	690,401			86	690,401	U
Air-To-Surface Missile System											
4	Hellfire Sys Summary	A	133	25,946		4,464	430	54,000	430	58,464	U
Anti-Tank/Assault Missile Sys											
5	Javelin (Aaws-M) System Summary		307	75,231	449	110,510			449	110,510	U
6	Tow 2 System Summary	A	1403	(58,590)	988	(69,281)			988	(69,281)	U
	Less: Advance Procurement (PY)					(-19,927)				(-19,927)	U
				58,590		49,354				49,354	
7	Tow 2 System Summary Advance Procurement (CY)			19,901		19,965				19,965	U
8	Guided MLRS Rocket (GMLRS)		1608	214,288	1789	233,980	383	39,045	2172	273,025	U
9	MLRS Reduced Range Practice Rockets (RRPR)		11210	16,048	2412	19,022			2412	19,022	U
10	High Mobility Artillery Rocket System		12	12,035							U
11	Army Tactical Msl Sys (Atacms) - Sys Sum	B					24	35,600	24	35,600	U
Total Other Missiles				1,300,927		1,127,696		128,645		1,256,341	
<u>Budget Activity 03: Modification of Missiles</u>											
Modifications											
12	Patriot Mods			138,614		326,438				326,438	U
13	Stinger Mods					37,252				37,252	U

Page A-7

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Missiles</u>									
Surface-to-Air Missile System									
1	Patriot System Summary	A							U
2	Lower Tier Air and Missile Defense (AMD)	A		110,300			110,300		U
3	MSE Missile		70	384,605			70	384,605	U
Air-To-Surface Missile System									
4	Hellfire Sys Summary	A		4,452	137	29,100	137	33,552	U
Anti-Tank/Assault Missile Sys									
5	Javelin (Aaws-M) System Summary		338	77,668			338	77,668	U
6	Tow 2 System Summary	A	1008	(50,368)			1008	(50,368)	U
	Less: Advance Procurement (PY)								U
				50,368				50,368	
7	Tow 2 System Summary Advance Procurement (CY)			19,984				19,984	U
8	Guided MLRS Rocket (GMLRS)		534	127,145			534	127,145	U
9	MLRS Reduced Range Practice Rockets (RRPR)		2994	21,274			2994	21,274	U
10	High Mobility Artillery Rocket System								U
11	Army Tactical Msl Sys (Atacms) - Sys Sum	B							U
Total Other Missiles				795,796		29,100		824,896	
<u>Budget Activity 03: Modification of Missiles</u>									
Modifications									
12	Patriot Mods			131,838				131,838	U
13	Stinger Mods			1,355				1,355	U

UNCLASSIFIED

Page A-7A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
14	Avenger Mods										U
15	Itas/Tow Mods					20,000				20,000	U
16	MLRS Mods			2,361		11,571				11,571	U
17	Himars Modifications			5,787		6,105				6,105	U
Total Modification of Missiles				146,762		401,366				401,366	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Spares and Repair Parts											
18	Spares and Repair Parts			7,297		10,474				10,474	U
Total Spares and Repair Parts				7,297		10,474				10,474	
<u>Budget Activity 05: Support Equipment and Facilities</u>											
Support Equipment & Facilities											
19	Air Defense Targets			3,584		3,530				3,530	U
20	Items Less Than \$5.0m (Missiles)			1,443		1,748				1,748	U
21	Production Base Support			4,824		4,677				4,677	U
Total Support Equipment and Facilities				9,851		9,955				9,955	
Total Missile Procurement, Army				1,464,837		1,549,491		128,645		1,678,136	

UNCLASSIFIED

Page A-8

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
14	Avenger Mods			5,611			5,611		U	
15	Itas/Tow Mods			19,676			19,676		U	
16	MLRS Mods			10,380			10,380		U	
17	Himars Modifications			6,008			6,008		U	
Total Modification of Missiles				174,868			174,868			
<u>Budget Activity 04: Spares and Repair Parts</u>										
Spares and Repair Parts										
18	Spares and Repair Parts			36,930			36,930		U	
Total Spares and Repair Parts				36,930			36,930			
<u>Budget Activity 05: Support Equipment and Facilities</u>										
Support Equipment & Facilities										
19	Air Defense Targets			3,657			3,657		U	
20	Items Less Than \$5.0m (Missiles)			1,522			1,522		U	
21	Production Base Support			4,710			4,710		U	
Total Support Equipment and Facilities				9,889			9,889			
Total Missile Procurement, Army				1,017,483		29,100	1,046,583			

UNCLASSIFIED

Page A-8A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Procurement of W&TCV, Army**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Tracked Combat Vehicles	1,409,583	1,383,430		1,383,430
02. Weapons and Other Combat Vehicles	273,396	227,381		227,381
03. Spare and Repair Parts	22,176			
Total Procurement of W&TCV, Army	1,705,155	1,610,811		1,610,811

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Procurement of W&TCV, Army**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Tracked Combat Vehicles	1,236,314		1,236,314
02. Weapons and Other Combat Vehicles	235,124		235,124
03. Spare and Repair Parts			
Total Procurement of W&TCV, Army	1,471,438		1,471,438

UNCLASSIFIED

Page A-9A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>											
Tracked Combat Vehicles											
1	Stryker Vehicle			242,439		419,100				419,100	U
Modification of Tracked Combat Vehicles											
2	STRYKER (MOD)	A		60,801		20,522				20,522	U
3	Fist Vehicle (MOD)			52,331		29,965				29,965	U
4	Bradley Program (MOD)	A		266,730		158,000				158,000	U
5	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		8,630		4,769				4,769	U
6	Paladin Integrated Management (PIM)	A	9	188,633	8	199,477			8	199,477	U
7	Improved Recovery Vehicle (M88A2 Hercules)	A	49	169,685	53	186,031			53	186,031	U
8	Assault Bridge (Mod)					2,500				2,500	U
9	Assault Breacher Vehicle	A	3	18,948	14	62,951			14	62,951	U
10	M88 FOV MODS	A		29,891		28,469				28,469	U
11	Joint Assault Bridge	A				2,002				2,002	U
12	M1 Abrams Tank (MOD)	A		128,920		178,100				178,100	U
13	Abrams Upgrade Program	A	12	241,540		90,000				90,000	U
Support Equipment & Facilities											
14	Production Base Support (TCV-WTCV)			1,035		1,544				1,544	U
Total Tracked Combat Vehicles				1,409,583		1,383,430				1,383,430	
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>											
Weapons & Other Combat Vehicles											
15	Integrated Air Burst Weapon System Family	A		463							U

UNCLASSIFIED

Page A-10

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tracked Combat Vehicles</u>									
Tracked Combat Vehicles									
1	Stryker Vehicle			385,110			385,110		U
Modification of Tracked Combat Vehicles									
2	STRYKER (MOD)	A		39,683			39,683		U
3	Fist Vehicle (MOD)			26,759			26,759		U
4	Bradley Program (MOD)	A		107,506			107,506		U
5	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		45,411			45,411		U
6	Paladin Integrated Management (PIM)	A	18	247,400			18	247,400	U
7	Improved Recovery Vehicle (M88A2 Hercules)	A	15	50,451			15	50,451	U
8	Assault Bridge (Mod)			2,473			2,473		U
9	Assault Breacher Vehicle	A	7	36,583			7	36,583	U
10	M88 FOV MODS	A		1,975			1,975		U
11	Joint Assault Bridge	A	8	49,462			8	49,462	U
12	M1 Abrams Tank (MOD)	A		237,023			237,023		U
13	Abrams Upgrade Program	A							U
Support Equipment & Facilities									
14	Production Base Support (TCV-WTCV)			6,478			6,478		U
Total Tracked Combat Vehicles				1,236,314			1,236,314		
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Weapons & Other Combat Vehicles									
15	Integrated Air Burst Weapon System Family	A							U

UNCLASSIFIED

Page A-10A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Mortar Systems			7,332		5,310			5,310		U
17	XM320 Grenade Launcher Module (GLM)	A	5641	14,077	6588	24,049		6588	24,049		U
18	Compact Semi-Automatic Sniper System	A									U
19	Carbine	A	24000	19,469	24000	21,254		24000	21,254		U
20	Shotgun, Modular Accessory System (MASS)	A	2103	6,589							U
21	Common Remotely Operated Weapons Station			56,650		41,563			41,563		U
22	Handgun	A				300			300		U
23	Howitzer Lt Wt 155mm (T)			12,581							U
Mod of Weapons and Other Combat Veh											
24	M777 Mods	A		20,860		39,300			39,300		U
25	M4 Carbine Mods	A		27,207		8,300			8,300		U
26	M2 50 Cal Machine Gun Mods	B		39,921		33,691			33,691		U
27	M249 Saw Machine Gun Mods			4,989		7,608			7,608		U
28	M240 Medium Machine Gun Mods	A		6,797		2,719			2,719		U
29	Sniper Rifles Modifications			14,094		7,017			7,017		U
30	M119 Modifications	A		22,306		18,707			18,707		U
31	M16 Rifle Mods	A		2,959		2,136			2,136		U
32	Mortar Modification	A									U
33	Modifications Less Than \$5.0m (WOCV-WTCV)			3,068		1,569			1,569		U
Support Equipment & Facilities											
34	Items Less Than \$5.0m (WOCV-WTCV)			2,023		2,024			2,024		U
35	Production Base Support (WOCV-WTCV)			9,232		10,108			10,108		U

UNCLASSIFIED

Page A-11

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Mortar Systems			5,012			5,012	U	
17	XM320 Grenade Launcher Module (GLM)	A	8959	28,390			8959	28,390	U
18	Compact Semi-Automatic Sniper System	A		148				148	U
19	Carbine	A	38234	29,366			38234	29,366	U
20	Shotgun, Modular Accessory System (MASS)	A							U
21	Common Remotely Operated Weapons Station			8,409				8,409	U
22	Handgun	A	4811	3,957			4811	3,957	U
23	Howitzer Lt Wt 155mm (T)								U
Mod of Weapons and Other Combat Veh									
24	M777 Mods	A		18,166				18,166	U
25	M4 Carbine Mods	A		3,446				3,446	U
26	M2 50 Cal Machine Gun Mods	B		25,296				25,296	U
27	M249 Saw Machine Gun Mods			5,546				5,546	U
28	M240 Medium Machine Gun Mods	A		4,635				4,635	U
29	Sniper Rifles Modifications			4,079				4,079	U
30	M119 Modifications	A		72,718				72,718	U
31	M16 Rifle Mods	A		1,952				1,952	U
32	Mortar Modification	A		8,903				8,903	U
33	Modifications Less Than \$5.0m (WOCV-WTCV)			2,089				2,089	U
Support Equipment & Facilities									
34	Items Less Than \$5.0m (WOCV-WTCV)			2,005				2,005	U
35	Production Base Support (WOCV-WTCV)			8,911				8,911	U

UNCLASSIFIED

Page A-11A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	Industrial Preparedness			404		459				459	U
37	Small Arms Equipment (Soldier Enh Prog)			2,375		1,267				1,267	U
Total Weapons and Other Combat Vehicles				273,396		227,381				227,381	
<u>Budget Activity 03: Spare and Repair Parts</u>											
Spares											
38	Spares and Repair Parts (WTCV)			22,176							U
Total Spare and Repair Parts				22,176							
Total Procurement of W&TCV, Army				1,705,155		1,610,811				1,610,811	

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	Industrial Preparedness			414			414		U
37	Small Arms Equipment (Soldier Enh Prog)			1,682			1,682		U
Total Weapons and Other Combat Vehicles				235,124			235,124		
<u>Budget Activity 03: Spare and Repair Parts</u>									
Spares									
38	Spares and Repair Parts (WTCV)								U
Total Spare and Repair Parts									
Total Procurement of W&TCV, Army				1,471,438			1,471,438		

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Ammunition	1,445,873	1,018,702	190,900	1,209,602
02. Ammunition Production Base Support	430,377	425,365		425,365
Total Procurement of Ammunition, Army	1,876,250	1,444,067	190,900	1,634,967

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Procurement of Ammunition, Army**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Ammunition	767,000	140,905	907,905
02. Ammunition Production Base Support	264,477		264,477
Total Procurement of Ammunition, Army	1,031,477	140,905	1,172,382

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Small/Medium Cal Ammunition											
1	Ctg, 5.56mm, All Types	A		129,313		87,167		4,400		91,567	U
2	CTG, 7.62mm, All Types	A		83,893		53,571				53,571	U
3	CTG, Handgun, All Types	A		11,624		9,858		1,500		11,358	U
4	CTG, .50 Cal, All Types	A		87,212		55,037		5,000		60,037	U
5	CTG, 20mm, All Types	A		4,036							U
6	CTG, 25mm, All Types	A		7,272		6,196				6,196	U
7	CTG, 30mm, All Types	A		97,472		50,033		60,000		110,033	U
8	CTG, 40mm, All Types	A		30,831		55,781				55,781	U
Mortar Ammunition											
9	60MM Mortar, All Types			66,078		38,029		5,000		43,029	U
10	81MM Mortar, All Types			33,434		24,656				24,656	U
11	120MM Mortar, ALL TYPES	B		143,695		60,781				60,781	U
Tank Ammunition											
12	Cartridges, Tank, 105MM and 120MM, All Types	A		111,030		121,551				121,551	U
Artillery Ammunition											
13	Artillery Cartridges, 75MM & 105MM, All Types	A		63,033		39,825		20,000		59,825	U
14	Artillery Projectile, 155MM, All Types			67,836		37,902		10,000		47,902	U
15	Proj 155mm Extended Range M982	B	840	68,528	779	66,326	150	11,000	929	77,326	U
16	Artillery Propellants, Fuzes and Primers, All	A		53,031		71,205				71,205	U

UNCLASSIFIED

Page A-14

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Small/Medium Cal Ammunition									
1	Ctg, 5.56mm, All Types	A		34,943				34,943	U
2	CTG, 7.62mm, All Types	A		12,418				12,418	U
3	CTG, Handgun, All Types	A		9,655				9,655	U
4	CTG, .50 Cal, All Types	A		29,304				29,304	U
5	CTG, 20mm, All Types	A							U
6	CTG, 25mm, All Types	A		8,181				8,181	U
7	CTG, 30mm, All Types	A		52,667		35,000		87,667	U
8	CTG, 40mm, All Types	A		40,904				40,904	U
Mortar Ammunition									
9	60MM Mortar, All Types			41,742		5,000		46,742	U
10	81MM Mortar, All Types			42,433				42,433	U
11	120MM Mortar, ALL TYPES	B		39,365				39,365	U
Tank Ammunition									
12	Cartridges, Tank, 105MM and 120MM, All Types	A		101,900				101,900	U
Artillery Ammunition									
13	Artillery Cartridges, 75MM & 105MM, All Types	A		37,455		10,000		47,455	U
14	Artillery Projectile, 155MM, All Types			47,023		15,000		62,023	U
15	Proj 155mm Extended Range M982	B	416	35,672			416	35,672	U
16	Artillery Propellants, Fuzes and Primers, All	A		94,010				94,010	U

UNCLASSIFIED

Page A-14A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines											
17	Mines & Clearing Charges, All Types			5,353							U
Networked Munitions											
18	Spider Network Munitions, All Types			17,385							U
Rockets											
19	Shoulder Launched Munitions, All Types	A		1,004		1,012				1,012	U
20	Rocket, Hydra 70, All Types	A		179,053		108,476		57,000		165,476	U
Other Ammunition											
21	Demolition Munitions, All Types	A		36,744		24,074		4,000		28,074	U
22	Grenades, All Types	B		31,442		33,242		3,000		36,242	U
23	Signals, All Types	A		26,836		7,609		8,000		15,609	U
24	Simulators, All Types	A		10,375		5,228				5,228	U
Miscellaneous											
25	Ammo Components, All Types	A		17,660		11,700				11,700	U
26	Non-Lethal Ammunition, All Types	A		7,326		7,366				7,366	U
27	Cad/Pad All Types	A		6,632		3,614		2,000		5,614	U
28	Items Less Than \$5 Million (AMMO)	A		18,844		12,423				12,423	U
29	Ammunition Peculiar Equipment	A		14,713		11,604				11,604	U
30	First Destination Transportation (AMMO)	A		14,088		14,328				14,328	U
31	Closeout Liabilities			100		108				108	U
Total Ammunition				1,445,873		1,018,702		190,900		1,209,602	

UNCLASSIFIED

Page A-15

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Mines									
17	Mines & Clearing Charges, All Types								U
Networked Munitions									
18	Spider Network Munitions, All Types								U
Rockets									
19	Shoulder Launched Munitions, All Types	A		945				945	U
20	Rocket, Hydra 70, All Types	A		27,286		66,905		94,191	U
Other Ammunition									
21	Demolition Munitions, All Types	A		22,899		3,000		25,899	U
22	Grenades, All Types	B		22,751		1,000		23,751	U
23	Signals, All Types	A		7,082		5,000		12,082	U
24	Simulators, All Types	A		11,638				11,638	U
Miscellaneous									
25	Ammo Components, All Types	A		3,594				3,594	U
26	Non-Lethal Ammunition, All Types	A							U
27	Cad/Pad All Types	A		5,430				5,430	U
28	Items Less Than \$5 Million (AMMO)	A		8,337				8,337	U
29	Ammunition Peculiar Equipment	A		14,906				14,906	U
30	First Destination Transportation (AMMO)	A		14,349				14,349	U
31	Closeout Liabilities			111				111	U
Total Ammunition				767,000		140,905		907,905	

UNCLASSIFIED

Page A-15A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>											
Production Base Support											
32	Provision of Industrial Facilities			228,607		242,324				242,324	U
33	Conventional Munitions Demilitarization			198,399		179,605				179,605	U
34	Arms Initiative			3,371		3,436				3,436	U
Total Ammunition Production Base Support				430,377		425,365				425,365	
Total Procurement of Ammunition, Army				1,876,250		1,444,067		190,900		1,634,967	

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Ammunition Production Base Support</u>									
Production Base Support									
32	Provision of Industrial Facilities			148,092				148,092	U
33	Conventional Munitions Demilitarization			113,881				113,881	U
34	Arms Initiative			2,504				2,504	U
Total Ammunition Production Base Support				264,477				264,477	
Total Procurement of Ammunition, Army				1,031,477		140,905		1,172,382	

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Other Procurement, Army**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Tactical and Support Vehicles	1,036,759	519,402	371,040	890,442
02. Communications and Electronics Equipment	3,693,504	3,201,893	199,944	3,401,837
03. Other Support Equipment	1,386,689	1,185,913	82,918	1,268,831
04. Spare and Repair Parts	64,421	29,700		29,700
Total Other Procurement, Army	6,181,373	4,936,908	653,902	5,590,810

UNCLASSIFIED

Page A-17

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Other Procurement, Army**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Tactical and Support Vehicles	455,609	545,544	1,001,153
02. Communications and Electronics Equipment	3,239,372	102,929	3,342,301
03. Other Support Equipment	1,148,621	79,080	1,227,701
04. Spare and Repair Parts	50,032		50,032
Total Other Procurement, Army	4,893,634	727,553	5,621,187

UNCLASSIFIED

Page A-17A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>											
Tactical Vehicles											
1	Tactical Trailers/Dolly Sets	A			4,000				4,000		U
2	Semitrailers, Flatbed:	A	56	7,088		6,841			6,841		U
3	ARNG HMMWV Modernization Program	A			900	100,000			900	100,000	U
4	Joint Light Tactical Vehicle	A									U
5	Family of Medium Tactical Veh (FMTV)		634	343,813	670	223,910			670	223,910	U
6	Firetrucks & Associated Firefighting Equip			19,267	28	11,880			28	11,880	U
7	Family of Heavy Tactical Vehicles (FHTV)		400	52,863	240	14,731			240	14,731	U
8	Pls Esp	A	25	18,011		44,252				44,252	U
9	Truck, Tractor, Line Haul, M915/M916			3,614							U
10	Hvy Expanded Mobile Tactical Truck Ext Serv		60	26,823		39,525				39,525	U
11	HMMWV Recapitalization Program		1332	221,000							U
12	HMMWV Modernization ARNG	A		99,868							U
13	Tactical Wheeled Vehicle Protection Kits	A	1300	69,072		17,000				17,000	U
14	Modification of In Svc Equip		6	2,217		49,904				49,904	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A	1925	158,804		2,200		371,040		373,240	U
Non-Tactical Vehicles											
16	Heavy Armored Sedan				2	400			2	400	U
17	Passenger Carrying Vehicles			2,544	9	535			9	535	U
18	Nontactical Vehicles, Other	A		11,775		4,224				4,224	U
Total Tactical and Support Vehicles				1,036,759		519,402		371,040		890,442	

Page A-18

UNCLASSIFIED

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Tactical Vehicles									
1	Tactical Trailers/Dolly Sets	A		7,987				7,987	U
2	Semitrailers, Flatbed:	A	1	160			1	160	U
3	ARNG HMMWV Modernization Program	A							U
4	Joint Light Tactical Vehicle	A	176	164,615			176	164,615	U
5	Family of Medium Tactical Veh (FMTV)				286	95,624	286	95,624	U
6	Firetrucks & Associated Firefighting Equip		19	8,415			19	8,415	U
7	Family of Heavy Tactical Vehicles (FHTV)		444	28,425			444	28,425	U
8	Pls Esp	A	198	89,263		60,300	198	149,563	U
9	Truck, Tractor, Line Haul, M915/M916								U
10	Hvy Expanded Mobile Tactical Truck Ext Serv				473	192,620	473	192,620	U
11	HMMWV Recapitalization Program								U
12	HMMWV Modernization ARNG	A							U
13	Tactical Wheeled Vehicle Protection Kits	A	735	38,226			735	38,226	U
14	Modification of In Svc Equip		768	91,173			768	91,173	U
15	Mine-Resistant Ambush-Protected (MRAP) Mods	A	1	14,731		197,000	1	211,731	U
Non-Tactical Vehicles									
16	Heavy Armored Sedan		1	175			1	175	U
17	Passenger Carrying Vehicles		25	1,338			25	1,338	U
18	Nontactical Vehicles, Other	A		11,101				11,101	U
Total Tactical and Support Vehicles				455,609		545,544		1,001,153	

UNCLASSIFIED

Page A-18A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>											
Comm - Joint Communications											
19	Win-T - Ground Forces Tactical Network	A	1314	545,056	1725	769,477			1725	769,477	U
20	Signal Modernization Program	A	29	45,565		620				620	U
21	Joint Incident Site Communications Capability	A				7,869				7,869	U
22	JCSE Equipment (USREDCOM)			5,136		5,296				5,296	U
Comm - Satellite Communications											
23	Defense Enterprise Wideband Satcom Systems		24	151,435		57,275				57,275	U
24	Transportable Tactical Command Communications	A		1,819		598				598	U
25	SHF Term			9,096		7,232				7,232	U
26	Navstar Global Positioning System (SPACE)	B	3592	8,442		2,000				2,000	U
27	Smart-T (SPACE)			14,022		13,992				13,992	U
28	Global Brdcst Svc - GBS			24,694		10,206				10,206	U
29	Mod of In-Svc Equip (TAC SAT)		39	44,526		2,778				2,778	U
30	ENROUTE MISSION COMMAND (EMC)	A									U
Comm - C3 System											
31	Army Global Cmd & Control Sys (AGCCS)	A	514	10,834	8	2,590			8	2,590	U
Comm - Combat Communications											
32	Army Data Distribution System (DATA RADIO)	B		978							U
33	Joint Tactical Radio System	A	7385	224,767	6127	350,000			6127	350,000	U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A	263	81,105	372	19,200			372	19,200	U
35	Radio Terminal Set, Mids Lvt(2)	A	7	7,788		1,438				1,438	U

UNCLASSIFIED

Page A-19

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Comm - Joint Communications									
19	Win-T - Ground Forces Tactical Network	A	1280	763,087			1280	763,087	U
20	Signal Modernization Program	A	69	21,157			69	21,157	U
21	Joint Incident Site Communications Capability	A		7,915				7,915	U
22	JCSE Equipment (USREDCOM)			5,440				5,440	U
Comm - Satellite Communications									
23	Defense Enterprise Wideband Satcom Systems		18	118,085			18	118,085	U
24	Transportable Tactical Command Communications	A	21	13,999			21	13,999	U
25	SHF Term			6,494				6,494	U
26	Navstar Global Positioning System (SPACE)	B		1,635				1,635	U
27	Smart-T (SPACE)			13,554				13,554	U
28	Global Brdcst Svc - GBS			18,899				18,899	U
29	Mod of In-Svc Equip (TAC SAT)			2,849				2,849	U
30	ENROUTE MISSION COMMAND (EMC)	A		100,000				100,000	U
Comm - C3 System									
31	Army Global Cmd & Control Sys (AGCCS)	A							U
Comm - Combat Communications									
32	Army Data Distribution System (DATA RADIO)	B							U
33	Joint Tactical Radio System	A	2674	175,711			2674	175,711	U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A		9,692				9,692	U
35	Radio Terminal Set, Mids Lvt(2)	A	620	17,136			620	17,136	U

UNCLASSIFIED

Page A-19A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	Sincgars Family	A		8,989							U
37	AMC Critical Items - OPA2	A	2295	19,568							U
38	Tractor Desk			2,575		6,271			6,271		U
39	Spider Apla Remote Control Unit	A	203	24,292							U
40	Soldier Enhancement Program Comm/Electronics										U
41	Tactical Communications and Protective System	A	5990	12,967	18500	31,868		18500	31,868		U
42	Unified Command Suite	A				8,000			8,000		U
43	Radio, Improved HF (COTS) Family	A		1,131							U
44	Family of Med Comm for Combat Casualty Care	A	2537	22,869	1254	19,367		1254	19,367		U
Comm - Intelligence Comm											
46	CI Automation Architecture	A		1,873		1,512			1,512		U
47	Army CA/MISO GPF Equipment	A	275	24,843		58,468			58,468		U
Information Security											
48	TSEC - Army Key Mgt Sys (AKMS)		421	24,502							U
49	Family of Biometrics	A				3,800			3,800		U
50	Information System Security Program-ISSP	A	700	37,139		13,245			13,245		U
51	Communications Security (COMSEC)	A			486	21,601		486	21,601		U
Comm - Long Haul Communications											
52	Base Support Communications			13,854		29,795			29,795		U
Comm - Base Communications											
53	Information Systems			130,960		76,157			76,157		U
54	Defense Message System (DMS)					612			612		U

UNCLASSIFIED

Page A-20

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
36	Sincgars Family	A							U
37	AMC Critical Items - OPA2	A	3081	22,099			3081	22,099	U
38	Tractor Desk			3,724				3,724	U
39	Spider Apla Remote Control Unit	A		969				969	U
40	Soldier Enhancement Program Comm/Electronics			294				294	U
41	Tactical Communications and Protective System	A	8344	24,354			8344	24,354	U
42	Unified Command Suite	A		17,445				17,445	U
43	Radio, Improved HF (COTS) Family	A		1,028				1,028	U
44	Family of Med Comm for Combat Casualty Care	A	974	22,614			974	22,614	U
Comm - Intelligence Comm									
46	CI Automation Architecture	A		1,519				1,519	U
47	Army CA/MISO GPF Equipment	A	305	12,478			305	12,478	U
Information Security									
48	TSEC - Army Key Mgt Sys (AKMS)								U
49	Family of Biometrics	A							U
50	Information System Security Program-ISSP	A		2,113				2,113	U
51	Communications Security (COMSEC)	A	2750	69,646			2750	69,646	U
Comm - Long Haul Communications									
52	Base Support Communications			28,913				28,913	U
Comm - Base Communications									
53	Information Systems			97,091				97,091	U
54	Defense Message System (DMS)			246				246	U

UNCLASSIFIED

Page A-20A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Emergency Management Modernization Program	A		51,931		39,000			39,000		U
56	Installation Info Infrastructure Mod Program	A		110,120		240,800		5,000	245,800		U
57	Pentagon Information Mgt and Telecom			4,993							U
Elect Equip - Tact Int Rel Act (TIARA)											
60	JTT/CIBS-M	B		1,638		824			824		U
61	Prophet Ground		27	48,732	14	55,398			14	55,398	U
62	Drug Interdiction Program (Dip) (TIARA)			25,542							U
63	DCGS-A (MIP)		2256	274,119	2565	110,890		7,200	2565	118,090	U
64	Joint Tactical Ground Station (JTAGS)	A	5	2,676	3	9,899			3	9,899	U
65	TROJAN (MIP)	B		21,455		18,171			18,171		U
66	Mod of In-Svc Equip (Intel Spt) (MIP)			2,409		1,927			1,927		U
67	CI HUMINT Auto Reprting and Coll(CHARCS)			7,184		6,169		5,980	12,149		U
Elect Equip - Electronic Warfare (EW)											
68	Lightweight Counter Mortar Radar	A	60	77,107	18	40,735	47	57,800	65	98,535	U
69	EW Planning & Management Tools (EWPMT)	A				13			13		U
70	Air Vigilance (AV)	A									U
71	Family Of Persistent Surveillance Capabilitie	A		27,000				15,300	15,300		U
72	Counterintelligence/Security Countermeasures			81,058		1,237			1,237		U
73	CI Modernization	A		1,094		1,399			1,399		U
Elect Equip - Tactical Surv. (Tac Surv)											
74	Faad Gbs			9,559							U
75	Sentinel Mods		36	28,400	39	27,983			39	27,983	U

UNCLASSIFIED

Page A-21

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
55	Emergency Management Modernization Program	A		5,362			5,362		U
56	Installation Info Infrastructure Mod Program	A		79,965			79,965		U
57	Pentagon Information Mgt and Telecom								U
Elect Equip - Tact Int Rel Act (TIARA)									
60	JTT/CIBS-M	B		870			870		U
61	Prophet Ground		11	55,896			11	55,896	U
62	Drug Interdiction Program (Dip) (TIARA)								U
63	DCGS-A (MIP)		2423	128,207	48,331	2423	176,538		U
64	Joint Tactical Ground Station (JTAGS)	A	2	5,286		2	5,286		U
65	TROJAN (MIP)	B		12,614			12,614		U
66	Mod of In-Svc Equip (Intel Spt) (MIP)			3,901			3,901		U
67	CI HUMINT Auto Reprting and Coll(CHARCS)		358	7,392	4,980	358	12,372		U
Elect Equip - Electronic Warfare (EW)									
68	Lightweight Counter Mortar Radar	A	3	24,828		3	24,828		U
69	EW Planning & Management Tools (EWPMT)	A							U
70	Air Vigilance (AV)	A		7,000			7,000		U
71	Family Of Persistent Surveillance Capabilitie	A			32,083		32,083		U
72	Counterintelligence/Security Countermeasures			1,285	17,535		18,820		U
73	CI Modernization	A							U
Elect Equip - Tactical Surv. (Tac Surv)									
74	Faad Gbs								U
75	Sentinel Mods		81	44,305		81	44,305		U

UNCLASSIFIED

Page A-21A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
76	Night Vision Devices	A	9533	159,296	12317	163,327			12317	163,327	U
77	Long Range Advanced Scout Surveillance System					5,183				5,183	U
78	Small Tactical Optical Rifle Mounted MLRF		1362	20,689	1491	22,300			1491	22,300	U
79	Green Laser Interdiction System (GLIS)			1,013		516				516	U
80	Indirect Fire Protection Family of Systems	A	16	27,345	12	55,354			12	55,354	U
81	Family of Weapon Sights (FWS)	A	4062	20,054		10,074				10,074	U
82	Artillery Accuracy Equip					800	34	1,834	34	2,634	U
83	Profiler		136	11,406		3,027				3,027	U
84	Mod of In-Svc Equip (Firefinder Radars)			9,271		1,185				1,185	U
85	Joint Battle Command - Platform (JBC-P)	A	518	62,199	498	70,214			498	70,214	U
86	JOINT EFFECTS TARGETING SYSTEM (JETS)										U
87	Mod of In-Svc Equip (LLDR)	A	117	68,287		17,037		21,000		38,037	U
88	Mortar Fire Control System		91	21,676		23,100				23,100	U
89	Counterfire Radars		15	297,082	7	262,727	6	85,830	13	348,557	U
90	Enhanced Sensor & Monitoring System	A		2,423							U
Elect Equip - Tactical C2 Systems											
91	Tactical Operations Centers		68	30,156							U
92	Fire Support C2 Family	A	1655	70,255	1064	43,228			1064	43,228	U
93	Battle Command Sustainment Support System		145	10,500		3,000				3,000	U
94	Faad C2	A		5,024		4,607				4,607	U
95	AIR & MSL Defense Planning & Control Sys		12	53,059	3	13,090			3	13,090	U
96	Knight Family	A		11,983							U

UNCLASSIFIED

Page A-22

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
76	Night Vision Devices	A	9700	160,901			9700	160,901	U
77	Long Range Advanced Scout Surveillance System								U
78	Small Tactical Optical Rifle Mounted MLRF		1935	18,520			1935	18,520	U
79	Green Laser Interdiction System (GLIS)								U
80	Indirect Fire Protection Family of Systems	A	173	68,296			173	68,296	U
81	Family of Weapon Sights (FWS)	A	1716	49,205			1716	49,205	U
82	Artillery Accuracy Equip		137	4,896			137	4,896	U
83	Profiler			3,115				3,115	U
84	Mod of In-Svc Equip (Firefinder Radars)			4,186				4,186	U
85	Joint Battle Command - Platform (JBC-P)	A	2622	97,892			2622	97,892	U
86	JOINT EFFECTS TARGETING SYSTEM (JETS)		41	27,450			41	27,450	U
87	Mod of In-Svc Equip (LLDR)	A	34	14,085			34	14,085	U
88	Mortar Fire Control System		255	29,040			255	29,040	U
89	Counterfire Radars		13	209,050			13	209,050	U
90	Enhanced Sensor & Monitoring System	A							U
Elect Equip - Tactical C2 Systems									
91	Tactical Operations Centers								U
92	Fire Support C2 Family	A		13,823				13,823	U
93	Battle Command Sustainment Support System								U
94	Faad C2	A							U
95	AIR & MSL Defense Planning & Control Sys		5	27,374			5	27,374	U
96	Knight Family	A							U

UNCLASSIFIED

Page A-22A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
97	Life Cycle Software Support (LCSS)			1,850		1,795			1,795		U
98	Automatic Identification Technology	B		12,524							U
99	Network Management Initialization and Service	A		44,862		19,327			19,327		U
100	Maneuver Control System (MCS)	A	2617	54,361		18,179			18,179		U
101	Global Combat Support System-Army (GCSS-A)	A		113,169		71,936			71,936		U
102	Integrated Personnel and Pay System-Army (IPP)	A									U
103	Logistics Automation	A		63,498		15,476			15,476		U
104	Reconnaissance and Surveying Instrument Set	A	69	15,189	212	19,341			212	19,341	U
Elect Equip - Automation											
105	Army Training Modernization			8,854		8,518			8,518		U
106	Automated Data Processing Equip			112,268		162,741			162,741		U
107	General Fund Enterprise Business Systems Fam	A		11,006		6,414			6,414		U
108	High Perf Computing Mod Pgm (HPCMP)	A				62,683			62,683		U
109	CSS Communications	A	2062	20,611							U
110	Reserve Component Automation Sys (RCAS)		33947	33,947		34,951			34,951		U
Elect Equip - Audio Visual Sys (A/V)											
111	Items Less Than \$5.0M (A/V)			8,456		324			324		U
112	Items Less Than \$5M (Surveying Equipment)		141	6,368		1,615			1,615		U
Elect Equip - Support											
113	Production Base Support (C-E)			585		554			554		U

UNCLASSIFIED

Page A-23

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
97	Life Cycle Software Support (LCSS)			2,508			2,508		U	
98	Automatic Identification Technology	B							U	
99	Network Management Initialization and Service	A		21,524			21,524		U	
100	Maneuver Control System (MCS)	A	3748	95,455			3748	95,455	U	
101	Global Combat Support System-Army (GCSS-A)	A		118,600				118,600	U	
102	Integrated Personnel and Pay System-Army (IPP)	A		32,970				32,970	U	
103	Logistics Automation	A							U	
104	Reconnaissance and Surveying Instrument Set	A	56	10,113			56	10,113	U	
Elect Equip - Automation										
105	Army Training Modernization			9,015				9,015	U	
106	Automated Data Processing Equip			155,223				155,223	U	
107	General Fund Enterprise Business Systems Fam	A		16,581				16,581	U	
108	High Perf Computing Mod Pgm (HPCMP)	A		65,252				65,252	U	
109	CSS Communications	A							U	
110	Reserve Component Automation Sys (RCAS)			17,631				17,631	U	
Elect Equip - Audio Visual Sys (A/V)										
111	Items Less Than \$5.0M (A/V)								U	
112	Items Less Than \$5M (Surveying Equipment)		51	5,437			51	5,437	U	
Elect Equip - Support										
113	Production Base Support (C-E)			426				426	U	

UNCLASSIFIED

Page A-23A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
114	Non Developmental Emerging Technologies			24,967							U
999	Classified Programs			3,429		3,558				3,558	U
Total Communications and Electronics Equipment				3,693,504		3,201,893		199,944		3,401,837	
<u>Budget Activity 03: Other Support Equipment</u>											
Chemical Defensive Equipment											
115	Family of Non-Lethal Equipment (FNLE)	A		999							U
116	Base Defense Systems (BDS)	A	6249	45,537		6,000				6,000	U
117	CBRN Defense	A	410	41,422		22,151				22,151	U
Bridging Equipment											
118	Tactical Bridging			2,957	2	14,188			2	14,188	U
119	Tactical Bridge, Float-Ribbon		14	20,815	36	23,101			36	23,101	U
120	Common Bridge Transporter (CBT) Recap	A				10,261				10,261	U
Engineer (Non-Construction) Equipment											
121	Grnd Standoff Mine Detectn Systm (GSTAMIDS)										U
122	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	A									U
123	Robotic Combat Support System (RCSS)		16	25,068		6,490				6,490	U
124	EOD Robotics Systems Recapitalization	A				1,563				1,563	U
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		349	13,535		20,921				20,921	U
126	Remote Demolition Systems	A	200	8,033		100				100	U
127	< \$5m, Countermining Equipment	A	26	3,693		2,271				2,271	U
Combat Service Support Equipment											
128	Heaters and ECU'S	A	331	12,194		6,269				6,269	U

UNCLASSIFIED

Page A-24

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
114	Non Developmental Emerging Technologies								U
999	Classified Programs			3,707				3,707	U
Total Communications and Electronics Equipment				3,239,372		102,929		3,342,301	
<u>Budget Activity 03: Other Support Equipment</u>									
Chemical Defensive Equipment									
115	Family of Non-Lethal Equipment (FNLE)	A		937				937	U
116	Base Defense Systems (BDS)	A		1,930				1,930	U
117	CBRN Defense	A	14506	17,468			14506	17,468	U
Bridging Equipment									
118	Tactical Bridging								U
119	Tactical Bridge, Float-Ribbon		6	5,442			6	5,442	U
120	Common Bridge Transporter (CBT) Recap	A		11,013				11,013	U
Engineer (Non-Construction) Equipment									
121	Grnd Standoff Mine Detectn Systm (GSTAMIDS)			37,649				37,649	U
122	HUSKY MOUNTED DETECTION SYSTEM (HMDS)	A	84	18,545			84	18,545	U
123	Robotic Combat Support System (RCSS)		1	4,701			1	4,701	U
124	EOD Robotics Systems Recapitalization	A		6,346				6,346	U
125	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		133	15,856			133	15,856	U
126	Remote Demolition Systems	A		4,485				4,485	U
127	< \$5m, Countermines Equipment	A	92	4,938			92	4,938	U
Combat Service Support Equipment									
128	Heaters and ECU'S	A	628	9,235			628	9,235	U

UNCLASSIFIED

Page A-24A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
129	Laundries, Showers And Latrines					200				200	U
130	Soldier Enhancement		595	6,513							U
131	Personnel Recovery Support System (PRSS)	A	9194	11,207	27794	26,526			27794	26,526	U
132	Ground Soldier System	A	5226	93,194	3483	61,859			3483	61,859	U
133	Force Provider	A	1	39,700			3	51,654	3	51,654	U
134	Field Feeding Equipment		157	20,281		22,535		6,264		28,799	U
135	Cargo Aerial Del & Personnel Parachute System		7763	50,228		44,677				44,677	U
136	Mortuary Affairs Systems	A	360	2,355	523	3,242			523	3,242	U
137	Family of Engr Combat and Construction Sets	A	277	31,531		38,141				38,141	U
138	Items Less Than \$5M (Eng Spt)	A	568	14,074		5,859				5,859	U
Petroleum Equipment											
139	Quality Surveillance Equipment	A									U
140	Distribution Systems, Petroleum & Water		191	36,218		42,288				42,288	U
Medical Equipment											
141	Combat Support Medical		876	54,568		52,233				52,233	U
Maintenance Equipment											
142	Mobile Maintenance Equipment Systems	A	9	2,920		12,177				12,177	U
143	Items Less Than \$5.0M (Maint Eq)	A	1	30		3,860				3,860	U
Construction Equipment											
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	1	2,430	7	2,000			7	2,000	U
145	Scrapers, Earthmoving	A	9	7,366	54	36,078			54	36,078	U
146	Mission Modules - Engineering	A	11	25,359							U

UNCLASSIFIED

Page A-25

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
129	Laundries, Showers And Latrines								U
130	Soldier Enhancement		1	1,677			1	1,677	U
131	Personnel Recovery Support System (PRSS)	A	12273	16,728			12273	16,728	U
132	Ground Soldier System	A	3581	84,761			3581	84,761	U
133	Force Provider	A				51,500		51,500	U
134	Field Feeding Equipment		141	15,179			141	15,179	U
135	Cargo Aerial Del & Personnel Parachute System		1386	28,194		2,580	1386	30,774	U
136	Mortuary Affairs Systems	A							U
137	Family of Engr Combat and Construction Sets	A	336	41,967			336	41,967	U
138	Items Less Than \$5M (Eng Spt)	A	859	20,090			859	20,090	U
Petroleum Equipment									
139	Quality Surveillance Equipment	A		1,435				1,435	U
140	Distribution Systems, Petroleum & Water		599	40,692			599	40,692	U
Medical Equipment									
141	Combat Support Medical		2388	46,957			2388	46,957	U
Maintenance Equipment									
142	Mobile Maintenance Equipment Systems	A	60	23,758			60	23,758	U
143	Items Less Than \$5.0M (Maint Eq)	A	585	2,789			585	2,789	U
Construction Equipment									
144	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	22	5,827			22	5,827	U
145	Scrapers, Earthmoving	A	22	14,926			22	14,926	U
146	Mission Modules - Engineering	A							U

UNCLASSIFIED

Page A-25A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
147	Compactor	A									U
148	Hydraulic Excavator	B			48	17,001			48	17,001	U
149	Tractor, Full Tracked	A	80	25,007	84	28,828			84	28,828	U
150	All Terrain Cranes	A	2	3,498	2	2,613			2	2,613	U
151	Plant, Asphalt Mixing			3,674							U
152	High Mobility Engineer Excavator (HMEE)	A	28	30,002	35	21,465			35	21,465	U
153	Enhanced Rapid Airfield Construction Capap	B				5,000				5,000	U
154	Const Equip Esp		30	11,336		16,088				16,088	U
155	Items Less Than \$5.0M (Const Equip)	A	19	9,122		6,850				6,850	U
Rail Float Containerization Equipment											
156	Army Watercraft Esp	A									U
157	Items Less Than \$5.0M (Float/Rail)	A		12,646		8,437				8,437	U
Generators											
158	Generators and Associated Equip	A	1202	60,223		40,129				40,129	U
Material Handling Equipment											
159	Rough Terrain Container Handler (RTCH)	A				1,250				1,250	U
160	Family of Forklifts	A	48	5,887		8,260				8,260	U
Training Equipment											
161	Combat Training Centers Support		509	104,511		121,710				121,710	U
162	Training Devices, Nonsystem		1325	135,350		163,433				163,433	U
163	Close Combat Tactical Trainer	A		19,958		30,063				30,063	U
164	Aviation Combined Arms Tactical Trainer			11,962	2	34,913			2	34,913	U

UNCLASSIFIED

Page A-26

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
147	Compactor	A	617	4,348			617	4,348	U
148	Hydraulic Excavator	B	14	4,938			14	4,938	U
149	Tractor, Full Tracked	A	95	34,071			95	34,071	U
150	All Terrain Cranes	A	4	4,938			4	4,938	U
151	Plant, Asphalt Mixing			667				667	U
152	High Mobility Engineer Excavator (HMEE)	A							U
153	Enhanced Rapid Airfield Construction Capap	B		14,924				14,924	U
154	Const Equip Esp		79	15,933			79	15,933	U
155	Items Less Than \$5.0M (Const Equip)	A	53	6,749			53	6,749	U
Rail Float Containerization Equipment									
156	Army Watercraft Esp	A		10,509				10,509	U
157	Items Less Than \$5.0M (Float/Rail)	A		2,166				2,166	U
Generators									
158	Generators and Associated Equip	A	3882	115,190			3882	115,190	U
Material Handling Equipment									
159	Rough Terrain Container Handler (RTCH)	A							U
160	Family of Forklifts	A	146	14,327			146	14,327	U
Training Equipment									
161	Combat Training Centers Support		1	65,062			1	65,062	U
162	Training Devices, Nonsystem		43	101,295			43	101,295	U
163	Close Combat Tactical Trainer	A		13,406				13,406	U
164	Aviation Combined Arms Tactical Trainer			14,440				14,440	U

UNCLASSIFIED

Page A-26A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
165	Gaming Technology In Support of Army Training			6,513		9,955				9,955	U
	Test Measure and Dig Equipment (TMD)										
166	Calibration Sets Equipment		3	10,481		4,370				4,370	U
167	Integrated Family of Test Equipment (IFTE)		604	45,447		42,460				42,460	U
168	Test Equipment Modernization (TEMOD)		7403	37,285		18,755				18,755	U
	Other Support Equipment										
169	M25 STABILIZED BINOCULAR	A			647	5,110			647	5,110	U
170	Rapid Equipping Soldier Support Equipment	A		128,235				25,000		25,000	U
171	Physical Security Systems (OPA3)	A		46,240		45,621				45,621	U
172	Base Level Common Equipment			1,372		1,427				1,427	U
173	Modification of In-Svc Equipment (OPA-3)		897	56,956		69,154				69,154	U
174	Production Base Support (OTH)			2,443		177				177	U
175	Special Equipment for User Testing			12,903		9,854				9,854	U
176	AMC Critical Items OPA3	A	1360	19,155							U
177	Tractor Yard			7,359		8,000				8,000	U
178	Unmanned Ground Vehicle	A	246	6,895							U
179	Closed Account Adjustments			2							U
	Total Other Support Equipment			1,386,689		1,185,913		82,918		1,268,831	

UNCLASSIFIED

Page A-27

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
165	Gaming Technology In Support of Army Training			10,165			10,165		U
	Test Measure and Dig Equipment (TMD)								
166	Calibration Sets Equipment			5,726			5,726		U
167	Integrated Family of Test Equipment (IFTE)		1657	37,482			1657	37,482	U
168	Test Equipment Modernization (TEMOD)		415	16,061			415	16,061	U
	Other Support Equipment								
169	M25 STABILIZED BINOCULAR	A							U
170	Rapid Equipping Soldier Support Equipment	A		2,380	25,000		27,380		U
171	Physical Security Systems (OPA3)	A		30,686			30,686		U
172	Base Level Common Equipment			1,008			1,008		U
173	Modification of In-Svc Equipment (OPA-3)		3209	98,559			3209	98,559	U
174	Production Base Support (OTH)			1,697			1,697		U
175	Special Equipment for User Testing			25,394			25,394		U
176	AMC Critical Items OPA3	A	963	12,975			963	12,975	U
177	Tractor Yard								U
178	Unmanned Ground Vehicle	A							U
179	Closed Account Adjustments								U
	Total Other Support Equipment			1,148,621		79,080		1,227,701	

UNCLASSIFIED

Page A-27A

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Spare and Repair Parts</u>											
OPA2											
180	Initial Spares - C&E		34	64,421		29,700				29,700	U
Total Spare and Repair Parts				64,421		29,700				29,700	
Total Other Procurement, Army				6,181,373		4,936,908		653,902		5,590,810	

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Spare and Repair Parts</u>									
OPA2									
180	Initial Spares - C&E		11	50,032			11	50,032	U
Total Spare and Repair Parts				50,032				50,032	
Total Other Procurement, Army				4,893,634		727,553		5,621,187	

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Network Attack	708,985		315,200	315,200
02. JIEDDO Device Defeat	316,891		241,886	241,886
03. Force Training	102,393		96,000	96,000
04. Staff and Infrastructure	255,687		226,139	226,139
Total Joint Impr Explosive Dev Defeat Fund	1,383,956		879,225	879,225

UNCLASSIFIED

Page A-29

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
01. Network Attack		189,700	189,700
02. JIEDDO Device Defeat		94,600	94,600
03. Force Training		15,700	15,700
04. Staff and Infrastructure	115,058	79,000	194,058
Total Joint Impr Explosive Dev Defeat Fund	115,058	379,000	494,058

UNCLASSIFIED

Page A-29A

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>											
Network Attack											
1	Attack the Network		708,985				315,200		315,200		U
Total Network Attack			708,985				315,200		315,200		
<u>Budget Activity 02: JIEDDO Device Defeat</u>											
JIEDDO Device Defeat											
2	Defeat the Device		316,891				241,886		241,886		U
Total JIEDDO Device Defeat			316,891				241,886		241,886		
<u>Budget Activity 03: Force Training</u>											
Force Training											
3	Train the Force		102,393				96,000		96,000		U
Total Force Training			102,393				96,000		96,000		
<u>Budget Activity 04: Staff and Infrastructure</u>											
Staff and Infrastructure											
4	Operations		255,687				226,139		226,139		U
Total Staff and Infrastructure			255,687				226,139		226,139		
Total Joint Impr Explosive Dev Defeat Fund			1,383,956				879,225		879,225		

UNCLASSIFIED

Department of the Army
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack the Network					189,700		189,700	U
Total Network Attack			-----		-----		-----	189,700	
<u>Budget Activity 02: JIEDDO Device Defeat</u>									
JIEDDO Device Defeat									
2	Defeat the Device					94,600		94,600	U
Total JIEDDO Device Defeat			-----		-----		-----	94,600	
<u>Budget Activity 03: Force Training</u>									
Force Training									
3	Train the Force					15,700		15,700	U
Total Force Training			-----		-----		-----	15,700	
<u>Budget Activity 04: Staff and Infrastructure</u>									
Staff and Infrastructure									
4	Operations		115,058			79,000		194,058	U
Total Staff and Infrastructure			-----	115,058	-----	79,000	-----	194,058	
Total Joint Impr Explosive Dev Defeat Fund			-----	115,058	-----	379,000	-----	494,058	

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970
Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657
Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678
Shipbuilding and Conversion, Navy	15,079,679	15,231,364		15,231,364
Other Procurement, Navy	5,549,390	5,572,618		5,572,618
Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942
Total Department of the Navy	43,028,399	42,046,207	593,022	42,639,229

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Aircraft Procurement, Navy	13,074,317	141,247	13,215,564
Weapons Procurement, Navy	3,217,945	12,456	3,230,401
Procurement of Ammo, Navy & MC	771,945	152,009	923,954
Shipbuilding and Conversion, Navy	14,400,625		14,400,625
Other Procurement, Navy	5,975,828	298,498	6,274,326
Procurement, Marine Corps	983,352	53,589	1,036,941
Total Department of the Navy	38,424,012	657,799	39,081,811

UNCLASSIFIED

Page N-1A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Combat Aircraft	12,561,242	12,321,903		12,321,903
02. Airlift Aircraft	74,569			
03. Trainer Aircraft	230,403	249,080		249,080
04. Other Aircraft	387,931	177,284	13,100	190,384
05. Modification of Aircraft	1,892,020	2,261,773	173,300	2,435,073
06. Aircraft Spares and Repair Parts	1,050,063	965,238	24,776	990,014
07. Aircraft Support Equip & Facilities	456,387	467,516		467,516
Total Aircraft Procurement, Navy	16,652,615	16,442,794	211,176	16,653,970

UNCLASSIFIED

Page N-2

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Combat Aircraft	8,768,693	30,000	8,798,693
02. Airlift Aircraft			
03. Trainer Aircraft			
04. Other Aircraft	170,398	40,888	211,286
05. Modification of Aircraft	2,374,201	69,423	2,443,624
06. Aircraft Spares and Repair Parts	1,229,651		1,229,651
07. Aircraft Support Equip & Facilities	531,374	936	532,310
Total Aircraft Procurement, Navy	13,074,317	141,247	13,215,564

UNCLASSIFIED

Page N-2A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Combat Aircraft											
1	EA-18G Less: Advance Procurement (PY)	B	12	(967,725) (-28,002)	21	(1,915,365) (-44,941)			21	(1,915,365) (-44,941)	U
				939,723		1,870,424				1,870,424	
2	EA-18G Advance Procurement (CY)			44,941							U
3	F/A-18E/F (Fighter) Hornet Less: Advance Procurement (PY)	A	37	(2,609,504) (-58,346)		(198,228) (-23,677)				(198,228) (-23,677)	U
				2,551,158		174,551				174,551	
4	F/A-18E/F (Fighter) Hornet Advance Procurement (CY)			23,677		75,000				75,000	U
5	Joint Strike Fighter CV Less: Advance Procurement (PY)	A	4	(917,052) (-109,052)	4	(1,059,114) (-30,699)			4	(1,059,114) (-30,699)	U
				808,000		1,028,415				1,028,415	
6	Joint Strike Fighter CV Advance Procurement (CY)			30,699		79,016				79,016	U
7	JSF STOVL Less: Advance Procurement (PY)		6	(1,211,635) (-117,214)	6	(1,274,559) (-98,061)			6	(1,274,559) (-98,061)	U
				1,094,421		1,176,498				1,176,498	
8	JSF STOVL Advance Procurement (CY)			98,061		103,195				103,195	U
9	V-22 (Medium Lift) Less: Advance Procurement (PY)		18	(1,404,292) (-62,020)	19	(1,435,731) (-97,758)			19	(1,435,731) (-97,758)	U
				1,342,272		1,337,973				1,337,973	
10	V-22 (Medium Lift) Advance Procurement (CY)			144,008		53,113				53,113	U

Page N-3

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Combat Aircraft									
1	EA-18G	B		(43,547)			(43,547)		U
	Less: Advance Procurement (PY)								U
				<u>43,547</u>			<u>43,547</u>		
2	EA-18G								U
	Advance Procurement (CY)								
3	F/A-18E/F (Fighter) Hornet	A		(75,000)			(75,000)		U
	Less: Advance Procurement (PY)			(-75,000)			(-75,000)		U
				<u></u>			<u></u>		
4	F/A-18E/F (Fighter) Hornet								U
	Advance Procurement (CY)								
5	Joint Strike Fighter CV	A	2	(689,668)			2 (689,668)		U
	Less: Advance Procurement (PY)			(-79,016)			(-79,016)		U
				<u>610,652</u>			<u>610,652</u>		
6	Joint Strike Fighter CV								U
	Advance Procurement (CY)			29,400			29,400		
7	JSF STOVL		6	(1,303,605)			6 (1,303,605)		U
	Less: Advance Procurement (PY)			(-103,195)			(-103,195)		U
				<u>1,200,410</u>			<u>1,200,410</u>		
8	JSF STOVL								U
	Advance Procurement (CY)			143,885			143,885		
9	V-22 (Medium Lift)		19	(1,546,359)			19 (1,546,359)		U
	Less: Advance Procurement (PY)			(-59,359)			(-59,359)		U
				<u>1,487,000</u>			<u>1,487,000</u>		
10	V-22 (Medium Lift)								U
	Advance Procurement (CY)			45,920			45,920		

UNCLASSIFIED

Page N-3A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A	30	(819,037) (-56,750)	21	(668,945) (-64,311)			21	(668,945) (-64,311)	U U
				762,287		604,634				604,634	
12	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY)			64,311		60,000				60,000	U
13	MH-60S (MYP) Less: Advance Procurement (PY)	A	18	(436,188) (-68,805)	18	(432,946) (-68,025)			18	(432,946) (-68,025)	U U
				367,383		364,921				364,921	
14	MH-60S (MYP) Advance Procurement (CY)			64,183		30,790				30,790	U
15	MH-60R (MYP) Less: Advance Procurement (PY)	A	19	(684,418) (-101,274)	19	(704,329) (-137,496)			19	(704,329) (-137,496)	U U
				583,144		566,833				566,833	
16	MH-60R (MYP) Advance Procurement (CY)			159,330		212,820				212,820	U
17	P-8A Poseidon Less: Advance Procurement (PY)	A	13	(2,529,396) (-244,894)	16	(3,347,044) (-300,679)			16	(3,347,044) (-300,679)	U U
				2,284,502		3,046,365				3,046,365	
18	P-8A Poseidon Advance Procurement (CY)			300,679		313,160				313,160	U
19	E-2D Adv Hawkeye Less: Advance Procurement (PY)	A	5	(933,389) (-157,942)	5	(1,083,588) (-123,016)			5	(1,083,588) (-123,016)	U U
				775,447		960,572				960,572	
20	E-2D Adv Hawkeye Advance Procurement (CY)			123,016		263,623				263,623	U
Total Combat Aircraft				12,561,242		12,321,903				12,321,903	

UNCLASSIFIED

Page N-4

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	H-1 Upgrades (UH-1Y/AH-1Z) Less: Advance Procurement (PY)	A	26	(838,757) (-60,000)	1	(30,000)	27	(868,757) (-60,000)	U U
				778,757		30,000		808,757	
12	H-1 Upgrades (UH-1Y/AH-1Z) Advance Procurement (CY)			80,926			80,926	U	
13	MH-60S (MYP) Less: Advance Procurement (PY)	A	8	(246,095) (-35,886)			8	(246,095) (-35,886)	U U
				210,209				210,209	
14	MH-60S (MYP) Advance Procurement (CY)							U	
15	MH-60R (MYP) Less: Advance Procurement (PY)	A	29	(1,131,712) (-197,830)			29	(1,131,712) (-197,830)	U U
				933,882				933,882	
16	MH-60R (MYP) Advance Procurement (CY)			106,686			106,686	U	
17	P-8A Poseidon Less: Advance Procurement (PY)	A	8	(2,166,487) (-163,160)			8	(2,166,487) (-163,160)	U U
				2,003,327				2,003,327	
18	P-8A Poseidon Advance Procurement (CY)			48,457			48,457	U	
19	E-2D Adv Hawkeye Less: Advance Procurement (PY)	A	4	(945,370) (-125,500)			4	(945,370) (-125,500)	U U
				819,870				819,870	
20	E-2D Adv Hawkeye Advance Procurement (CY)			225,765			225,765	U	
Total Combat Aircraft				8,768,693		30,000		8,798,693	

UNCLASSIFIED

Page N-4A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>											
Airlift Aircraft											
21	C-40A	A	1	74,569							U
Total Airlift Aircraft				74,569							
<u>Budget Activity 03: Trainer Aircraft</u>											
Trainer Aircraft											
22	JPATS	A	33	230,403	29	249,080			29	249,080	U
Total Trainer Aircraft				230,403		249,080				249,080	
<u>Budget Activity 04: Other Aircraft</u>											
Other Aircraft											
23	KC-130J Less: Advance Procurement (PY)	A	3	(209,100)	1	(79,673) (-10,615)			1	(79,673) (-10,615)	U
				209,100		69,058				69,058	
24	KC-130J Advance Procurement (CY)			21,230		32,288				32,288	U
25	MQ-4 TRITON Less: Advance Procurement (PY)	A				(47,200) (-47,200)				(47,200) (-47,200)	U
26	MQ-4 TRITON Advance Procurement (CY)			47,200							U
27	MQ-8 UAV	B	5	110,401	1	60,980	1	13,100	2	74,080	U
28	Other Support Aircraft				1	14,958			1	14,958	U
Total Other Aircraft				387,931		177,284		13,100		190,384	

UNCLASSIFIED

Page N-5

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Airlift Aircraft</u>									
Airlift Aircraft									
21	C-40A	A							U
			-----		-----		-----		
Total Airlift Aircraft									
<u>Budget Activity 03: Trainer Aircraft</u>									
Trainer Aircraft									
22	JPATS	A							U
			-----		-----		-----		
Total Trainer Aircraft									
<u>Budget Activity 04: Other Aircraft</u>									
Other Aircraft									
23	KC-130J	A	1	(106,905)			1	(106,905)	U
	Less: Advance Procurement (PY)			(-14,615)				(-14,615)	U
				-----				-----	
				92,290				92,290	
24	KC-130J								U
	Advance Procurement (CY)								U
25	MQ-4 TRITON	A							U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
26	MQ-4 TRITON								U
	Advance Procurement (CY)			37,445				37,445	U
27	MQ-8 UAV	B		40,663	2	40,888	2	81,551	U
28	Other Support Aircraft								U
			-----		-----		-----		
Total Other Aircraft				170,398		40,888		211,286	

UNCLASSIFIED

Page N-5A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Modification of Aircraft</u>											
Modification of Aircraft											
29	EA-6 Series	A		25,288		17,477				17,477	U
30	AEA Systems			42,310		44,802				44,802	U
31	AV-8 Series	A		74,933		39,229		57,652		96,881	U
32	Adversary	A		3,959		2,992				2,992	U
33	F-18 Series	A		629,206		725,912		35,500		761,412	U
34	H-46 Series	A		2,274		2,127				2,127	U
35	AH-1W Series	A		6,645							U
36	H-53 Series	A		34,736		60,581				60,581	U
37	SH-60 Series	A		94,311		121,018				121,018	U
38	H-1 Series	A		6,208		41,706				41,706	U
39	EP-3 Series	A		76,420		71,347		2,700		74,047	U
40	P-3 Series	A		114,475		36,788				36,788	U
41	E-2 Series	A		16,234		26,233				26,233	U
42	Trainer A/C Series	A		24,718		4,166				4,166	U
43	C-2A	A		4,571		902				902	U
44	C-130 Series	A		50,109		46,393				46,393	U
45	FEWSG	A		669		665				665	U
46	Cargo/Transport A/C Series	A		15,608		14,587				14,587	U
47	E-6 Series	A		140,159		157,549				157,549	U
48	Executive Helicopters Series	A		41,610		80,537				80,537	U

UNCLASSIFIED

Page N-6

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Modification of Aircraft</u>									
Modification of Aircraft									
29	EA-6 Series	A		10,993			10,993		U
30	AEA Systems			34,768			34,768		U
31	AV-8 Series	A		65,472			65,472		U
32	Adversary	A		8,418			8,418		U
33	F-18 Series	A		679,177			679,177		U
34	H-46 Series	A		480			480		U
35	AH-1W Series	A							U
36	H-53 Series	A		38,159			38,159		U
37	SH-60 Series	A		108,850			108,850		U
38	H-1 Series	A		45,033			45,033		U
39	EP-3 Series	A		32,890		34,955	67,845		U
40	P-3 Series	A		2,823			2,823		U
41	E-2 Series	A		21,208			21,208		U
42	Trainer A/C Series	A		12,608			12,608		U
43	C-2A	A							U
44	C-130 Series	A		40,378			40,378		U
45	FEWSG	A		640			640		U
46	Cargo/Transport A/C Series	A		4,635			4,635		U
47	E-6 Series	A		212,876			212,876		U
48	Executive Helicopters Series	A		71,328			71,328		U

UNCLASSIFIED

Page N-6A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	Special Project Aircraft	A		14,072		13,684		3,375		17,059	U
50	T-45 Series	A		45,354		93,128				93,128	U
51	Power Plant Changes	A		14,630		22,999				22,999	U
52	JPATS Series	A		1,550		1,576				1,576	U
53	Aviation Life Support Mods	A		2,347		6,267				6,267	U
54	Common ECM Equipment	A		106,512		128,893		49,183		178,076	U
55	Common Avionics Changes	A		92,461		115,683		4,190		119,873	U
56	Common Defensive Weapon System	A				3,554				3,554	U
57	ID Systems	A		35,386		38,303				38,303	U
58	P-8 Series			4,895		9,485				9,485	U
59	MAGTF EW for Aviation	A		34,407		13,431		20,700		34,131	U
60	MQ-8 Series										U
61	RQ-7 Series			47,102		22,117				22,117	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B		88,861		156,534				156,534	U
63	F-35 STOVL Series	A				111,158				111,158	U
64	F-35 CV Series	A				29,950				29,950	U
Total Modification of Aircraft				1,892,020		2,261,773		173,300		2,435,073	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
65	Spares and Repair Parts	A		1,050,063		965,238		24,776		990,014	U
Total Aircraft Spares and Repair Parts				1,050,063		965,238		24,776		990,014	

UNCLASSIFIED

Page N-7

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	Special Project Aircraft	A		21,317		2,548	23,865		U
50	T-45 Series	A		90,052			90,052		U
51	Power Plant Changes	A		19,094			19,094		U
52	JPATS Series	A		1,085			1,085		U
53	Aviation Life Support Mods	A							U
54	Common ECM Equipment	A		155,644		31,920	187,564		U
55	Common Avionics Changes	A		157,531			157,531		U
56	Common Defensive Weapon System	A		1,958			1,958		U
57	ID Systems	A		38,880			38,880		U
58	P-8 Series			29,797			29,797		U
59	MAGTF EW for Aviation	A		14,770			14,770		U
60	MQ-8 Series			8,741			8,741		U
61	RQ-7 Series			2,542			2,542		U
62	V-22 (Tilt/Rotor ACFT) Osprey	B		135,584			135,584		U
63	F-35 STOVL Series	A		285,968			285,968		U
64	F-35 CV Series	A		20,502			20,502		U
Total Modification of Aircraft				2,374,201		69,423	2,443,624		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
65	Spares and Repair Parts	A		1,229,651			1,229,651		U
Total Aircraft Spares and Repair Parts				1,229,651			1,229,651		

UNCLASSIFIED

Page N-7A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>											
Aircraft Support Equip & Facilities											
66	Common Ground Equipment	A		354,896		346,987				346,987	U
67	Aircraft Industrial Facilities	A		19,676		24,250				24,250	U
68	War Consumables	A		43,326		28,930				28,930	U
69	Other Production Charges	A		3,492		5,268				5,268	U
70	Special Support Equipment	A		32,231		60,306				60,306	U
71	First Destination Transportation	A		1,597		1,775				1,775	U
72	Cancelled Account Adjustments	A		1,169							U
				-----		-----		-----		-----	
Total Aircraft Support Equip & Facilities				456,387		467,516				467,516	
				-----		-----		-----		-----	
Total Aircraft Procurement, Navy				16,652,615		16,442,794		211,176		16,653,970	

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Support Equip & Facilities</u>									
Aircraft Support Equip & Facilities									
66	Common Ground Equipment	A		418,355				418,355	U
67	Aircraft Industrial Facilities	A		23,843		936		24,779	U
68	War Consumables	A		15,939				15,939	U
69	Other Production Charges	A		5,630				5,630	U
70	Special Support Equipment	A		65,839				65,839	U
71	First Destination Transportation	A		1,768				1,768	U
72	Cancelled Account Adjustments	A							U
Total Aircraft Support Equip & Facilities				531,374		936		532,310	
Total Aircraft Procurement, Navy				13,074,317		141,247		13,215,564	

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Weapons Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Ballistic Missiles	1,102,733	1,138,482		1,138,482
02. Other Missiles	1,307,744	1,402,992	86,500	1,489,492
03. Torpedoes and Related Equipment	193,741	252,188		252,188
04. Other Weapons	159,666	162,863		162,863
06. Spares and Repair Parts	55,157	52,632		52,632
Total Weapons Procurement, Navy	2,819,041	3,009,157	86,500	3,095,657

UNCLASSIFIED

Page N-9

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Weapons Procurement, Navy**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Ballistic Missiles	1,196,126		1,196,126
02. Other Missiles	1,526,504	12,456	1,538,960
03. Torpedoes and Related Equipment	236,174		236,174
04. Other Weapons	184,953		184,953
06. Spares and Repair Parts	74,188		74,188
Total Weapons Procurement, Navy	3,217,945	12,456	3,230,401

UNCLASSIFIED

Page N-9A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Modification of Missiles											
1	Trident II Mods			1,097,549		1,130,865				1,130,865	U
Support Equipment & Facilities											
2	Missile Industrial Facilities	A		5,184		7,617				7,617	U
Total Ballistic Missiles				1,102,733		1,138,482				1,138,482	
<u>Budget Activity 02: Other Missiles</u>											
Strategic Missiles											
3	Tomahawk	A	196	293,582	196	312,456			196	312,456	U
Tactical Missiles											
4	AMRAAM	A	67	86,883	44	82,529			44	82,529	U
5	Sidewinder	A	150	69,032	225	101,689			225	101,689	U
6	JSOW	B	202	120,201	212	117,594			212	117,594	U
7	Standard Missile	A	89	332,535	81	367,985			81	367,985	U
8	Ram	A	61	60,371	66	65,943			66	65,943	U
9	Hellfire	A	899	86,255	346	32,341	270	27,000	616	59,341	U
10	Laser Maverick	A						58,000		58,000	U
11	Stand off Precision Guided Munitions (SOPGM)	A	45	5,242	50	6,278	9	1,500	59	7,778	U
12	Aerial Targets	A		42,621		39,460				39,460	U
13	Other Missile Support	A		3,279		3,538				3,538	U
Modification of Missiles											
14	ESSM	A	37	48,233	53	76,749			53	76,749	U

UNCLASSIFIED

Page N-10

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Modification of Missiles									
1	Trident II Mods			1,190,455				1,190,455	U
Support Equipment & Facilities									
2	Missile Industrial Facilities	A		5,671				5,671	U
Total Ballistic Missiles				1,196,126				1,196,126	
<u>Budget Activity 02: Other Missiles</u>									
Strategic Missiles									
3	Tomahawk	A	100	194,258			100	194,258	U
Tactical Missiles									
4	AMRAAM	A		32,165				32,165	U
5	Sidewinder	A	167	73,928			167	73,928	U
6	JSOW	B	200	130,759			200	130,759	U
7	Standard Missile	A	110	445,836			110	445,836	U
8	Ram	A	90	80,792			90	80,792	U
9	Hellfire	A							U
10	Laser Maverick	A				7,656		7,656	U
11	Stand off Precision Guided Munitions (SOPGM)	A	14	1,810	40	4,800	54	6,610	U
12	Aerial Targets	A		48,046				48,046	U
13	Other Missile Support	A		3,295				3,295	U
Modification of Missiles									
14	ESSM	A	104	119,434			104	119,434	U

UNCLASSIFIED

Page N-10A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Harm Mods	A		83,885		94,060				94,060	U
Support Equipment & Facilities											
16	Weapons Industrial Facilities	A		1,945		1,138				1,138	U
17	Fleet Satellite Comm Follow-On	A		21,426		16,914				16,914	U
Ordnance Support Equipment											
18	Ordnance Support Equipment	A		52,254		84,318				84,318	U
Total Other Missiles				1,307,744		1,402,992		86,500		1,489,492	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>											
Torpedoes and Related Equip											
19	SSTD	A		2,479		3,978				3,978	U
20	MK-48 Torpedo	A									U
21	ASW Targets	A		9,443		7,135				7,135	U
Mod of Torpedoes and Related Equip											
22	MK-54 Torpedo Mods	A		71,583		122,098				122,098	U
23	MK-48 Torpedo ADCAP Mods	A		48,769		48,503				48,503	U
24	Quickstrike Mine	B		6,843		7,800				7,800	U
Support Equipment											
25	Torpedo Support Equipment	A		41,282		54,489				54,489	U
26	ASW Range Support	A		10,032		4,222				4,222	U
Destination Transportation											
27	First Destination Transportation	A		3,310		3,963				3,963	U
Total Torpedoes and Related Equipment				193,741		252,188				252,188	

UNCLASSIFIED

Page N-11

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	Harm Mods	A		111,739			111,739		U	
Support Equipment & Facilities										
16	Weapons Industrial Facilities	A		2,531			2,531		U	
17	Fleet Satellite Comm Follow-On	A		208,700			208,700		U	
Ordnance Support Equipment										
18	Ordnance Support Equipment	A		73,211			73,211		U	
Total Other Missiles				1,526,504		12,456	1,538,960			
<u>Budget Activity 03: Torpedoes and Related Equipment</u>										
Torpedoes and Related Equip										
19	SSTD	A		6,562			6,562		U	
20	MK-48 Torpedo	A		14,153			14,153		U	
21	ASW Targets	A		2,515			2,515		U	
Mod of Torpedoes and Related Equip										
22	MK-54 Torpedo Mods	A		98,928			98,928		U	
23	MK-48 Torpedo ADCAP Mods	A		46,893			46,893		U	
24	Quickstrike Mine	B		6,966			6,966		U	
Support Equipment										
25	Torpedo Support Equipment	A		52,670			52,670		U	
26	ASW Range Support	A		3,795			3,795		U	
Destination Transportation										
27	First Destination Transportation	A		3,692			3,692		U	
Total Torpedoes and Related Equipment				236,174			236,174			

UNCLASSIFIED

Page N-11A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Weapons</u>											
Guns and Gun Mounts											
28	Small Arms and Weapons	A		11,560		12,513				12,513	U
Modification of Guns and Gun Mounts											
29	CIWS Mods	A		61,128		62,708				62,708	U
30	Coast Guard Weapons	A		17,482		6,783				6,783	U
31	Gun Mount Mods	A		49,355		59,158				59,158	U
32	Cruiser Modernization Weapons	A		1,589		1,943				1,943	U
33	Airborne Mine Neutralization Systems	A		18,132		19,758				19,758	U
Other											
34	Cancelled Account Adjustments	A		420							U
Total Other Weapons				159,666		162,863				162,863	
<u>Budget Activity 06: Spares and Repair Parts</u>											
Spares and Repair Parts											
35	Spares and Repair Parts	A		55,157		52,632				52,632	U
Total Spares and Repair Parts				55,157		52,632				52,632	
Total Weapons Procurement, Navy				2,819,041		3,009,157		86,500		3,095,657	

UNCLASSIFIED

Page N-12

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Other Weapons</u>									
Guns and Gun Mounts									
28	Small Arms and Weapons	A		13,240				13,240	U
Modification of Guns and Gun Mounts									
29	CIWS Mods	A		75,108				75,108	U
30	Coast Guard Weapons	A		18,948				18,948	U
31	Gun Mount Mods	A		62,651				62,651	U
32	Cruiser Modernization Weapons	A							U
33	Airborne Mine Neutralization Systems	A		15,006				15,006	U
Other									
34	Cancelled Account Adjustments	A							U
Total Other Weapons				184,953				184,953	
<u>Budget Activity 06: Spares and Repair Parts</u>									
Spares and Repair Parts									
35	Spares and Repair Parts	A		74,188				74,188	U
Total Spares and Repair Parts				74,188				74,188	
Total Weapons Procurement, Navy				3,217,945		12,456		3,230,401	

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Proc Ammo, Navy	551,645	453,122	104,446	557,568
02. Proc Ammo, MC	333,760	96,194	64,916	161,110
Total Procurement of Ammo, Navy & MC	885,405	549,316	169,362	718,678

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Proc Ammo, Navy	637,211	59,954	697,165
02. Proc Ammo, MC	134,734	92,055	226,789
Total Procurement of Ammo, Navy & MC	771,945	152,009	923,954

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Proc Ammo, Navy</u>											
Navy Ammunition											
1	General Purpose Bombs	A		42,619		37,703		11,424		49,127	U
2	Airborne Rockets, All Types	A		130,308		65,411		30,332		95,743	U
3	Machine Gun Ammunition	A		38,880		20,284		8,282		28,566	U
4	Practice Bombs	A		30,614		31,473				31,473	U
5	Cartridges & Cart Actuated Devices	A		49,828		53,764				53,764	U
6	Air Expendable Countermeasures	A		72,284		66,194		31,884		98,078	U
7	JATOS	A		2,556		2,749				2,749	U
8	LRLAP 6" Long Range Attack Projectile	A		6,553		3,906				3,906	U
9	5 Inch/54 Gun Ammunition	A		48,273		21,726				21,726	U
10	Intermediate Caliber Gun Ammunition	A		17,080		33,080				33,080	U
11	Other Ship Gun Ammunition	A		30,023		40,398		409		40,807	U
12	Small Arms & Landing Party Ammo	A		60,533		61,219		11,976		73,195	U
13	Pyrotechnic and Demolition	A		12,155		10,637		2,447		13,084	U
14	Ammunition Less Than \$5 Million	A		9,939		4,578		7,692		12,270	U
Total Proc Ammo, Navy				551,645		453,122		104,446		557,568	
<u>Budget Activity 02: Proc Ammo, MC</u>											
Marine Corps Ammunition											
15	Small Arms Ammunition			74,051		19,433		13,461		32,894	U
16	Linear Charges, All Types	A		25,969		6,088		3,310		9,398	U
17	40 Mm, All Types	A		22,086		7,644		6,244		13,888	U

UNCLASSIFIED

Page N-14

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<u>Budget Activity 01: Proc Ammo, Navy</u>										
Navy Ammunition										
1	General Purpose Bombs	A		107,069		5,086		112,155	U	
2	Airborne Rockets, All Types	A		70,396		8,862		79,258	U	
3	Machine Gun Ammunition	A		20,284		3,473		23,757	U	
4	Practice Bombs	A		26,701				26,701	U	
5	Cartridges & Cart Actuated Devices	A		53,866				53,866	U	
6	Air Expendable Countermeasures	A		59,294		29,376		88,670	U	
7	JATOS	A		2,766				2,766	U	
8	LRLAP 6" Long Range Attack Projectile	A		113,092				113,092	U	
9	5 Inch/54 Gun Ammunition	A		35,702				35,702	U	
10	Intermediate Caliber Gun Ammunition	A		36,475				36,475	U	
11	Other Ship Gun Ammunition	A		43,906		3,919		47,825	U	
12	Small Arms & Landing Party Ammo	A		51,535		3,561		55,096	U	
13	Pyrotechnic and Demolition	A		11,652		2,913		14,565	U	
14	Ammunition Less Than \$5 Million	A		4,473		2,764		7,237	U	
Total Proc Ammo, Navy				637,211		59,954		697,165		

Budget Activity 02: Proc Ammo, MC**Marine Corps Ammunition**

15	Small Arms Ammunition			31,708		9,475		41,183	U
16	Linear Charges, All Types	A		692		8,843		9,535	U
17	40 Mm, All Types	A		13,630		7,098		20,728	U

UNCLASSIFIED

Page N-14A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A			3,349		3,368		6,717		U
19	81mm, All Types	A		3,763			9,162		9,162		U
20	120mm, All Types	A		17,822	13,361		10,266		23,627		U
21	Ctg 25mm, All Types	A		1,534			1,887		1,887		U
22	Grenades, All Types	A		7,686	2,149		1,611		3,760		U
23	Rockets, All Types	A		28,878							U
24	Artillery, All Types	A		105,939			970		970		U
25	Demolition Munitions, All Types	A					418		418		U
26	Fuze, All Types	A		32,174	25,366		14,219		39,585		U
27	Non Lethals	B		1,360							U
28	Ammo Modernization	A		4,557	8,403				8,403		U
29	Items Less Than \$5 Million	A		7,941	10,401				10,401		U
Total Proc Ammo, MC				333,760	96,194		64,916		161,110		
Total Procurement of Ammo, Navy & MC				885,405	549,316		169,362		718,678		

UNCLASSIFIED

Page N-15

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		2,261		5,935		8,196	U
19	81mm, All Types	A		1,496		9,318		10,814	U
20	120mm, All Types	A		14,855		6,921		21,776	U
21	Ctg 25mm, All Types	A							U
22	Grenades, All Types	A		4,000		3,218		7,218	U
23	Rockets, All Types	A		16,853		7,642		24,495	U
24	Artillery, All Types	A		14,772		30,289		45,061	U
25	Demolition Munitions, All Types	A				1,255		1,255	U
26	Fuze, All Types	A		9,972		2,061		12,033	U
27	Non Lethals	B		998				998	U
28	Ammo Modernization	A		12,319				12,319	U
29	Items Less Than \$5 Million	A		11,178				11,178	U
Total Proc Ammo, MC				134,734		92,055		226,789	
Total Procurement of Ammo, Navy & MC				771,945		152,009		923,954	

UNCLASSIFIED

Page N-15A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Shipbuilding and Conversion, Navy**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
02. Other Warships	13,754,718	13,932,909		13,932,909
03. Amphibious Ships	663,503	627,332		627,332
05. Auxiliaries, Craft, and Prior-Year Program Costs	661,458	671,123		671,123
Total Shipbuilding and Conversion, Navy	15,079,679	15,231,364		15,231,364

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Shipbuilding and Conversion, Navy**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
02. Other Warships	11,835,614		11,835,614
03. Amphibious Ships	46,248		46,248
05. Auxiliaries, Craft, and Prior-Year Program Costs	2,518,763		2,518,763
Total Shipbuilding and Conversion, Navy	14,400,625		14,400,625

UNCLASSIFIED

Page N-16A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>											
Other Warships											
1	Carrier Replacement Program	A	1	(11,497,999)							U
	Less: Advance Procurement (FY)			(-3,327,050)							U
	Less: Subsequent Full Funding (FY)			(-7,679,990)							U
				-----		-----		-----		-----	
				490,959							
	Subsequent Full Funding (CY)					917,553				917,553	U
	Completion of Prior Year Shipbuilding (CY)					588,100				588,100	U
2	Virginia Class Submarine	B	2	(5,103,577)	2	(5,409,326)			2	(5,409,326)	U
	Less: Advance Procurement (FY)			(-1,890,323)		(-1,528,622)				(-1,528,622)	U
	Less: Future Completion of Shipbuilding (FY)			(-227,000)							U
				-----		-----		-----		-----	
				2,986,254		3,880,704				3,880,704	
	Completion of Prior Year Shipbuilding (CY)					227,000				227,000	U
3	Virginia Class Submarine Advance Procurement (CY)			1,650,376		2,354,612				2,354,612	U
4	CVN Refueling Overhauls	A		(1,153,919)							U
	Less: Advance Procurement (PY)			(-1,153,919)							U
				-----		-----		-----		-----	
	Subsequent Full Funding (CY)			1,546,254		1,609,324				1,609,324	U
	Completion of Prior Year Shipbuilding (CY)			106,569							U
5	CVN Refueling Overhauls Advance Procurement (CY)			69,918		245,793				245,793	U
6	DDG 1000	A		668,339		231,694				231,694	U

UNCLASSIFIED

Page N-17

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Other Warships</u>									
Other Warships									
1	Carrier Replacement Program	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
			-----		-----		-----		
	Subsequent Full Funding (CY)			1,300,000			1,300,000		U
	Completion of Prior Year Shipbuilding (CY)								U
2	Virginia Class Submarine	B	2	(5,288,668)			2	(5,288,668)	U
	Less: Advance Procurement (PY)			(-1,735,414)				(-1,735,414)	U
	Less: Future Completion of Shipbuilding (FY)								U
			-----		-----		-----		
				3,553,254			3,553,254		
	Completion of Prior Year Shipbuilding (CY)								U
3	Virginia Class Submarine								
	Advance Procurement (CY)			2,330,325			2,330,325		U
4	CVN Refueling Overhauls	A							U
	Less: Advance Procurement (PY)								U
			-----		-----		-----		
	Subsequent Full Funding (CY)								U
	Completion of Prior Year Shipbuilding (CY)								U
5	CVN Refueling Overhauls								
	Advance Procurement (CY)								U
6	DDG 1000	A		419,532			419,532		U

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	DDG-51	A	3	(4,223,755)	1	(1,729,604)			1	(1,729,604)	U
	Less: Advance Procurement (PY)			(-92,454)		(-114,040)				(-114,040)	U
	Less: Future Completion of Shipbuilding (FY)			(-100,000)							U
				<u>4,031,301</u>		<u>1,615,564</u>				<u>1,615,564</u>	
	Completion of Prior Year Shipbuilding (CY)					100,000				100,000	U
8	DDG-51			465,711		369,551				369,551	U
	Advance Procurement (CY)										
9	Littoral Combat Ship	A	4	1,739,037	4	1,793,014			4	1,793,014	U
				<u>13,754,718</u>		<u>13,932,909</u>				<u>13,932,909</u>	
Total Other Warships											
<u>Budget Activity 03: Amphibious Ships</u>											
Amphibious Ships											
10	LPD-17	A		(242,976)							U
	Less: Advance Procurement (PY)			(-242,976)							U
				<u>80,781</u>							U
	Completion of Prior Year Shipbuilding (CY)										
11	LPD-17			242,976							U
	Advance Procurement (CY)										
12	Afloat Forward Staging Base	A			1	579,300			1	579,300	U
13	LHA Replacement	A									
	Completion of Prior Year Shipbuilding (CY)			156,478		37,700				37,700	U
14	LHA Replacement										U
	Advance Procurement (CY)										
15	Joint High Speed Vessel	A	1	183,268		2,732				2,732	U
	Completion of Prior Year Shipbuilding (CY)					7,600				7,600	U
				<u>663,503</u>		<u>627,332</u>				<u>627,332</u>	
Total Amphibious Ships											

Page N-18

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
7	DDG-51	A	2	(2,969,354)			2	(2,969,354)	U
	Less: Advance Procurement (PY)			(-297,939)				(-297,939)	U
	Less: Future Completion of Shipbuilding (FY)								U
				-----				-----	
				2,671,415				2,671,415	
	Completion of Prior Year Shipbuilding (CY)								U
8	DDG-51			134,039				134,039	U
	Advance Procurement (CY)								
9	Littoral Combat Ship	A	3	1,427,049			3	1,427,049	U
				-----				-----	
	Total Other Warships			11,835,614				11,835,614	
<u>Budget Activity 03: Amphibious Ships</u>									
Amphibious Ships									
10	LPD-17	A		(12,565)				(12,565)	U
	Less: Advance Procurement (PY)								U
				-----				-----	
				12,565				12,565	
	Completion of Prior Year Shipbuilding (CY)								U
11	LPD-17								U
	Advance Procurement (CY)								
12	Afloat Forward Staging Base	A							U
13	LHA Replacement	A							U
	Completion of Prior Year Shipbuilding (CY)								U
14	LHA Replacement			29,093				29,093	U
	Advance Procurement (CY)								
15	Joint High Speed Vessel	A		4,590				4,590	U
	Completion of Prior Year Shipbuilding (CY)								U
				-----				-----	
	Total Amphibious Ships			46,248				46,248	

UNCLASSIFIED

Page N-18A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>											
Auxiliaries, Craft and Prior Yr Program Cost											
16	Moored Training Ship										U
	Less: Advance Procurement (PY)										U
17	Moored Training Ship										
	Advance Procurement (CY)			283,453		207,300				207,300	U
18	Outfitting	A		292,288		382,836				382,836	U
19	Ship to Shore Connector	A									U
20	LCAC SLEP	A	4	85,717	4	80,987			4	80,987	U
21	Completion of PY Shipbuilding Programs	B									U
	CVN (MEMO NON ADD)										U
	CVN RCOH (MEMO NON ADD)										U
	DDG (MEMO NON ADD)										U
	LPD 17 (MEMO NON ADD)										U
Total Auxiliaries, Craft, and Prior-Year Program Costs				661,458		671,123				671,123	
Total Shipbuilding and Conversion, Navy				15,079,679		15,231,364				15,231,364	

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u>									
Auxiliaries, Craft and Prior Yr Program Cost									
16	Moored Training Ship		1	(1,322,021)			1	(1,322,021)	U
	Less: Advance Procurement (PY)			(-584,753)				(-584,753)	U
				737,268				737,268	
17	Moored Training Ship			64,388				64,388	U
	Advance Procurement (CY)								
18	Outfitting	A		546,104				546,104	U
19	Ship to Shore Connector	A	2	123,233			2	123,233	U
20	LCAC SLEP	A	2	40,485			2	40,485	U
21	Completion of PY Shipbuilding Programs	B		1,007,285				1,007,285	U
	CVN (MEMO NON ADD)			(663,000)				(663,000)	U
	CVN RCOH (MEMO NON ADD)			(54,000)				(54,000)	U
	DDG (MEMO NON ADD)			(129,144)				(129,144)	U
	LPD 17 (MEMO NON ADD)			(54,096)				(54,096)	U
Total Auxiliaries, Craft, and Prior-Year Program Costs				2,518,763				2,518,763	
Total Shipbuilding and Conversion, Navy				14,400,625				14,400,625	

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Ships Support Equipment	1,861,875	1,447,020		1,447,020
02. Communications & Electronics Equip	1,899,887	2,083,267		2,083,267
03. Aviation Support Equipment	428,133	469,920		469,920
04. Ordnance Support Equipment	580,174	766,516		766,516
05. Civil Engineering Support Equip	93,945	77,018		77,018
06. Supply Support Equipment	44,786	39,966		39,966
07. Personnel & Command Support Equip	441,496	421,677		421,677
08. Spares and Repair Parts	199,094	267,234		267,234
Total Other Procurement, Navy	5,549,390	5,572,618		5,572,618

UNCLASSIFIED

Page N-20

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
01. Ships Support Equipment	1,702,157	8,210	1,710,367
02. Communications & Electronics Equip	2,326,845	1,100	2,327,945
03. Aviation Support Equipment	397,270		397,270
04. Ordnance Support Equipment	652,164	207,860	860,024
05. Civil Engineering Support Equip	57,254	30,815	88,069
06. Supply Support Equipment	117,900		117,900
07. Personnel & Command Support Equip	397,154	50,513	447,667
08. Spares and Repair Parts	325,084		325,084
Total Other Procurement, Navy	5,975,828	298,498	6,274,326

UNCLASSIFIED

Page N-20A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>											
Ship Propulsion Equipment											
1	LM-2500 Gas Turbine	A		9,893		10,180				10,180	U
2	Allison 501k Gas Turbine	A		3,724		5,536				5,536	U
3	Hybrid Electric Drive (HED)										U
Generators											
4	Surface Combatant HM&E	A				16,129				16,129	U
Navigation Equipment											
5	Other Navigation Equipment	A		21,219		33,386				33,386	U
Periscopes											
6	Sub Periscopes & Imaging Equip	A		48,741		44,304				44,304	U
Other Shipboard Equipment											
7	DDG Mod	A		407,709		285,994				285,994	U
8	Firefighting Equipment	A		8,366		14,389				14,389	U
9	Command and Control Switchboard	A		2,229		2,436				2,436	U
10	LHA/LHD Midlife	A				6,350				6,350	U
11	LCC 19/20 Extended Service Life Program	A				37,329				37,329	U
12	Pollution Control Equipment	B		16,906		17,514				17,514	U
13	Submarine Support Equipment	A		22,764		8,678				8,678	U
14	Virginia Class Support Equipment	A		70,995		69,241				69,241	U
15	LCS Class Support Equipment			8,566		47,078				47,078	U
16	Submarine Batteries			38,179		37,000				37,000	U

UNCLASSIFIED

Page N-21

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ships Support Equipment</u>									
Ship Propulsion Equipment									
1	LM-2500 Gas Turbine	A		7,822			7,822		U
2	Allison 501k Gas Turbine	A		2,155			2,155		U
3	Hybrid Electric Drive (HED)			22,704			22,704		U
Generators									
4	Surface Combatant HM&E	A		29,120			29,120		U
Navigation Equipment									
5	Other Navigation Equipment	A		45,431			45,431		U
Periscopes									
6	Sub Periscopes & Imaging Equip	A		60,970			60,970		U
Other Shipboard Equipment									
7	DDG Mod	A		338,569			338,569		U
8	Firefighting Equipment	A		15,486			15,486		U
9	Command and Control Switchboard	A		2,219			2,219		U
10	LHA/LHD Midlife	A		17,928			17,928		U
11	LCC 19/20 Extended Service Life Program	A		22,025			22,025		U
12	Pollution Control Equipment	B		12,607			12,607		U
13	Submarine Support Equipment	A		16,492			16,492		U
14	Virginia Class Support Equipment	A		74,129			74,129		U
15	LCS Class Support Equipment			36,206			36,206		U
16	Submarine Batteries			37,352			37,352		U

UNCLASSIFIED

Page N-21A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
17	LPD Class Support Equipment			25,835		20,425			20,425		U
18	Electronic Dry Air	A									U
19	Strategic Platform Support Equip	A		14,564		12,986			12,986		U
20	DSSP Equipment	A		3,336		2,455			2,455		U
21	CG Modernization	A		80,868		10,539			10,539		U
22	LCAC	A		15,557		14,431			14,431		U
23	Underwater Eod Programs			30,605		31,513			31,513		U
24	Items Less Than \$5 Million	A		55,494		68,590			68,590		U
25	Chemical Warfare Detectors	A		3,977		3,678			3,678		U
26	Submarine Life Support System	A		5,847		8,292			8,292		U
Reactor Plant Equipment											
27	Reactor Power Units	A		287,222							U
28	Reactor Components	A		256,525		256,744			256,744		U
Ocean Engineering											
29	Diving and Salvage Equipment	A		8,262		6,854			6,854		U
Small Boats											
30	Standard Boats	A		29,013		28,676			28,676		U
Training Equipment											
31	Other Ships Training Equipment	A		30,591		36,145			36,145		U
Production Facilities Equipment											
32	Operating Forces Ipe	A		86,405		46,868			46,868		U

UNCLASSIFIED

Page N-22

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
17	LPD Class Support Equipment			49,095			49,095		U	
18	Electronic Dry Air	A		2,996			2,996		U	
19	Strategic Platform Support Equip	A		11,558			11,558		U	
20	DSSP Equipment	A		5,518			5,518		U	
21	CG Modernization	A							U	
22	LCAC	A		7,158			7,158		U	
23	Underwater Eod Programs			58,783	8,210		66,993		U	
24	Items Less Than \$5 Million	A		68,748			68,748		U	
25	Chemical Warfare Detectors	A		2,937			2,937		U	
26	Submarine Life Support System	A		8,385			8,385		U	
Reactor Plant Equipment										
27	Reactor Power Units	A							U	
28	Reactor Components	A		288,822			288,822		U	
Ocean Engineering										
29	Diving and Salvage Equipment	A		10,572			10,572		U	
Small Boats										
30	Standard Boats	A		129,784			129,784		U	
Training Equipment										
31	Other Ships Training Equipment	A		17,152			17,152		U	
Production Facilities Equipment										
32	Operating Forces Ipe	A		39,409			39,409		U	

UNCLASSIFIED

Page N-22A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support											
33	Nuclear Alterations	A		141,755		106,328				106,328	U
34	LCS Common Mission Modules Equipment			25,087		35,966				35,966	U
35	LCS MCM Mission Modules			31,829		34,885				34,885	U
36	LCS ASW Mission Modules										U
37	LCS SUW Mission Modules			30,301		19,481				19,481	U
38	Remote Minehunting System (RMS)	A									U
Logistic Support											
39	LSD Midlife			39,511		66,620				66,620	U
Total Ships Support Equipment				1,861,875		1,447,020				1,447,020	
<u>Budget Activity 02: Communications & Electronics Equip</u>											
Ship Sonars											
40	SPQ-9B Radar	A		18,076		27,934				27,934	U
41	AN/SQQ-89 Surf ASW Combat System	A		80,059		83,231				83,231	U
42	SSN Acoustics	A		174,919		175,852				175,852	U
43	Undersea Warfare Support Equipment	A		15,520		9,394				9,394	U
44	Sonar Switches and Transducers	A		12,349		12,953				12,953	U
45	Electronic Warfare MILDEC	A				8,958				8,958	U
ASW Electronic Equipment											
46	Submarine Acoustic Warfare System	A		14,312		20,937				20,937	U
47	SSTD	A		9,870							U
48	Fixed Surveillance System	A		104,912		94,338				94,338	U

UNCLASSIFIED

Page N-23

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ship Support									
33	Nuclear Alterations	A		118,129			118,129		U
34	LCS Common Mission Modules Equipment			37,413			37,413		U
35	LCS MCM Mission Modules			15,270			15,270		U
36	LCS ASW Mission Modules			2,729			2,729		U
37	LCS SUW Mission Modules			44,208			44,208		U
38	Remote Minehunting System (RMS)	A		42,276			42,276		U
Logistic Support									
39	LSD Midlife								U
Total Ships Support Equipment				1,702,157		8,210	1,710,367		

Budget Activity 02: Communications & Electronics Equip**Ship Sonars**

40	SPQ-9B Radar	A		28,007			28,007		U
41	AN/SQQ-89 Surf ASW Combat System	A		79,802			79,802		U
42	SSN Acoustics	A		165,655			165,655		U
43	Undersea Warfare Support Equipment	A		9,487			9,487		U
44	Sonar Switches and Transducers	A		11,621			11,621		U
45	Electronic Warfare MILDEC	A							U

ASW Electronic Equipment

46	Submarine Acoustic Warfare System	A		24,221			24,221		U
47	SSTD	A		12,051			12,051		U
48	Fixed Surveillance System	A		170,831			170,831		U

UNCLASSIFIED

Page N-23A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	SURTASS	A		2,572		9,680			9,680		U
50	Maritime Patrol and Reconnaissance Force	A		16,964		18,130			18,130		U
Electronic Warfare Equipment											
51	AN/SLQ-32	A		79,951		150,353			150,353		U
Reconnaissance Equipment											
52	Shipboard IW Exploit	A		90,027		100,736			100,736		U
53	Automated Identification System (AIS)			841		896			896		U
Submarine Surveillance Equipment											
54	Submarine Support Equipment Prog	A		31,191		44,429			44,429		U
Other Ship Electronic Equipment											
55	Cooperative Engagement Capability	B		20,334		29,592			29,592		U
56	Trusted Information System (TIS)			428		396			396		U
57	Naval Tactical Command Support System (NTCSS)	A		32,109		15,703			15,703		U
58	ATDLS	A				3,836			3,836		U
59	Navy Command and Control System (NCCS)			9,468		7,201			7,201		U
60	Minesweeping System Replacement	A		39,826		51,400			51,400		U
61	Shallow Water MCM	B		6,399		8,548			8,548		U
62	Navstar GPS Receivers (SPACE)	A		9,515		11,765			11,765		U
63	American Forces Radio and TV Service	A		5,043		6,483			6,483		U
64	Strategic Platform Support Equip	A		3,328		7,631			7,631		U
Training Equipment											
65	Other Training Equipment	A		37,757		40,644			40,644		U

UNCLASSIFIED

Page N-24

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	SURTASS	A		9,619			9,619		U
50	Maritime Patrol and Reconnaissance Force	A		14,390			14,390		U
Electronic Warfare Equipment									
51	AN/SLQ-32	A		214,582			214,582		U
Reconnaissance Equipment									
52	Shipboard IW Exploit	A		124,862			124,862		U
53	Automated Identification System (AIS)			164			164		U
Submarine Surveillance Equipment									
54	Submarine Support Equipment Prog	A		45,362			45,362		U
Other Ship Electronic Equipment									
55	Cooperative Engagement Capability	B		33,939			33,939		U
56	Trusted Information System (TIS)			324			324		U
57	Naval Tactical Command Support System (NTCSS)	A		18,192			18,192		U
58	ATDLS	A		16,768			16,768		U
59	Navy Command and Control System (NCCS)			5,219			5,219		U
60	Minesweeping System Replacement	A		42,108			42,108		U
61	Shallow Water MCM	B							U
62	Navstar GPS Receivers (SPACE)	A		15,232			15,232		U
63	American Forces Radio and TV Service	A		4,524			4,524		U
64	Strategic Platform Support Equip	A		6,382			6,382		U
Training Equipment									
65	Other Training Equipment	A		46,122			46,122		U

UNCLASSIFIED

Page N-24A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Aviation Electronic Equipment											
66	Matcals	A		5,543		7,461				7,461	U
67	Shipboard Air Traffic Control	B		7,769		9,140				9,140	U
68	Automatic Carrier Landing System	A		12,731		20,798				20,798	U
69	National Air Space System	B		14,201		19,754				19,754	U
70	Fleet Air Traffic Control Systems	A		6,270		8,909				8,909	U
71	Landing Systems	A		5,833		13,554				13,554	U
72	ID Systems	A		27,895		34,834				34,834	U
73	Naval Mission Planning Systems	A		9,411		14,131				14,131	U
Other Shore Electronic Equipment											
74	Deployable Joint Command & Control	A		8,469		3,249				3,249	U
75	Maritime Integrated Broadcast System			13,680		11,646				11,646	U
76	Tactical/Mobile C4I Systems	A		14,436		18,189				18,189	U
77	DCGS-N	A		12,646		17,350				17,350	U
78	CANES			297,752		325,340				325,340	U
79	RADIAC	A		7,952		9,835				9,835	U
80	CANES-Intell			62,586		55,262				55,262	U
81	GPETE	A		5,587		6,253				6,253	U
82	Integ Combat System Test Facility	A		4,541		4,963				4,963	U
83	EMI Control Instrumentation	A		4,369		4,664				4,664	U
84	Items Less Than \$5 Million	A		63,983		66,889				66,889	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Aviation Electronic Equipment									
66	Matcals	A		16,999			16,999		U
67	Shipboard Air Traffic Control	B		9,366			9,366		U
68	Automatic Carrier Landing System	A		21,357			21,357		U
69	National Air Space System	B		26,639			26,639		U
70	Fleet Air Traffic Control Systems	A		9,214			9,214		U
71	Landing Systems	A		13,902			13,902		U
72	ID Systems	A		34,901			34,901		U
73	Naval Mission Planning Systems	A		13,950			13,950		U
Other Shore Electronic Equipment									
74	Deployable Joint Command & Control	A		1,205			1,205		U
75	Maritime Integrated Broadcast System			3,447			3,447		U
76	Tactical/Mobile C4I Systems	A		16,766			16,766		U
77	DCGS-N	A		23,649			23,649		U
78	CANES			357,589			357,589		U
79	RADIAC	A		8,343			8,343		U
80	CANES-Intell			65,015			65,015		U
81	GPETE	A		6,284			6,284		U
82	Integ Combat System Test Facility	A		4,016			4,016		U
83	EMI Control Instrumentation	A		4,113			4,113		U
84	Items Less Than \$5 Million	A		45,053			45,053		U

UNCLASSIFIED

Page N-25A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Shipboard Communications											
85	Shipboard Tactical Communications	A									U
86	Ship Communications Automation	A		51,693		23,877			23,877		U
87	Maritime Domain Awareness (MDA)	A		913							U
88	Communications Items Under \$5M	A		30,653		28,001			28,001		U
Submarine Communications											
89	Submarine Broadcast Support	A		3,650		7,856			7,856		U
90	Submarine Communication Equipment	A		58,916		64,376			64,376		U
Satellite Communications											
91	Satellite Communications Systems	A		46,061		27,381			27,381		U
92	Navy Multiband Terminal (NMT)			156,170		183,620			183,620		U
Shore Communications											
93	JCS Communications Equipment	A		2,128		4,463			4,463		U
94	Electrical Power Systems	A		1,189		778			778		U
Cryptographic Equipment											
95	Info Systems Security Program (ISSP)	A		123,917		133,530			133,530		U
96	MIO Intel Exploitation Team	A				1,000			1,000		U
Cryptologic Equipment											
97	Cryptologic Communications Equip	A		11,773		12,251			12,251		U
Other Electronic Support											
98	Coast Guard Equipment	A		5,946		2,893			2,893		U

UNCLASSIFIED

Page N-26

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Shipboard Communications									
85	Shipboard Tactical Communications	A		14,410				14,410	U
86	Ship Communications Automation	A		20,830				20,830	U
87	Maritime Domain Awareness (MDA)	A							U
88	Communications Items Under \$5M	A		14,145		1,100		15,245	U
Submarine Communications									
89	Submarine Broadcast Support	A		11,057				11,057	U
90	Submarine Communication Equipment	A		67,852				67,852	U
Satellite Communications									
91	Satellite Communications Systems	A		13,218				13,218	U
92	Navy Multiband Terminal (NMT)			272,076				272,076	U
Shore Communications									
93	JCS Communications Equipment	A		4,369				4,369	U
94	Electrical Power Systems	A		1,402				1,402	U
Cryptographic Equipment									
95	Info Systems Security Program (ISSP)	A		110,766				110,766	U
96	MIO Intel Exploitation Team	A		979				979	U
Cryptologic Equipment									
97	Cryptologic Communications Equip	A		11,502				11,502	U
Other Electronic Support									
98	Coast Guard Equipment	A		2,967				2,967	U

UNCLASSIFIED

Page N-26A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Drug Interdiction Support											
99	Other Drug Interdiction Support	A		5,454							U
Total Communications & Electronics Equip				1,899,887		2,083,267				2,083,267	
<u>Budget Activity 03: Aviation Support Equipment</u>											
Sonobuoys											
100	Sonobuoys - All Types	A		109,517		177,327				177,327	U
Aircraft Support Equipment											
101	Weapons Range Support Equipment	A		67,162		50,679				50,679	U
102	Expeditionary Airfields	A		33,687		4,677				4,677	U
103	Aircraft Support Equipment	A									U
104	Aircraft Rearming Equipment	A		8,530		11,364				11,364	U
105	Aircraft Launch & Recovery Equipment	A		69,311		57,502				57,502	U
106	Meteorological Equipment	A		17,790		19,118				19,118	U
107	DCRS/DPL	A		1,345		1,425				1,425	U
108	Aviation Life Support	A		37,327		29,670				29,670	U
109	Airborne Mine Countermeasures	A		47,352		86,054				86,054	U
110	Lamps MK III Shipboard Equipment	A		17,666		18,293				18,293	U
111	Portable Electronic Maintenance Aids			7,303		7,969				7,969	U
112	Other Aviation Support Equipment	A		8,319		2,415				2,415	U
113	Autonomic Logistics Information System (ALIS)			2,824		3,427				3,427	U
114	Aviation Support Equipment	A									U
Total Aviation Support Equipment				428,133		469,920				469,920	

UNCLASSIFIED

Page N-27

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Drug Interdiction Support									
99	Other Drug Interdiction Support	A							U
Total Communications & Electronics Equip				2,326,845		1,100		2,327,945	
<u>Budget Activity 03: Aviation Support Equipment</u>									
Sonobuoys									
100	Sonobuoys - All Types	A		182,946				182,946	U
Aircraft Support Equipment									
101	Weapons Range Support Equipment	A		47,944				47,944	U
102	Expeditionary Airfields	A							U
103	Aircraft Support Equipment	A		76,683				76,683	U
104	Aircraft Rearming Equipment	A							U
105	Aircraft Launch & Recovery Equipment	A							U
106	Meteorological Equipment	A		12,575				12,575	U
107	DCRS/DPL	A		1,415				1,415	U
108	Aviation Life Support	A							U
109	Airborne Mine Countermeasures	A		23,152				23,152	U
110	Lamps MK III Shipboard Equipment	A							U
111	Portable Electronic Maintenance Aids								U
112	Other Aviation Support Equipment	A							U
113	Autonomic Logistics Information System (ALIS)								U
114	Aviation Support Equipment	A		52,555				52,555	U
Total Aviation Support Equipment				397,270				397,270	

UNCLASSIFIED

Page N-27A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Ordnance Support Equipment</u>											
Ship Gun System Equipment											
115	Ship Gun Systems Equipment	A									U
116	Naval Fires Control System	A		3,177		1,188				1,188	U
117	Gun Fire Control Equipment	A		4,141		4,447				4,447	U
Ship Missile Systems Equipment											
118	Ship Missile Support Equipment	A									U
119	NATO Seasparrow	A		8,227		58,368				58,368	U
120	RAM GMLS	A		1,074		491				491	U
121	Ship Self Defense System	B		52,874		51,858				51,858	U
122	AEgis Support Equipment	A		74,528		59,757				59,757	U
123	Tomahawk Support Equipment	A		62,651		63,559				63,559	U
124	Vertical Launch Systems	A		651		626				626	U
125	Maritime Integrated Planning System-MIPS	A		3,652		2,779				2,779	U
FBM Support Equipment											
126	Strategic Missile Systems Equip	A		169,105		224,484				224,484	U
ASW Support Equipment											
127	SSN Combat Control Systems	A		59,433		73,078				73,078	U
128	ASW Support Equipment	A									U
129	Submarine ASW Support Equipment	A		3,952		3,913				3,913	U
130	Surface ASW Support Equipment	A		5,942		3,909				3,909	U
131	ASW Range Support Equipment	A		44,139		28,694				28,694	U

UNCLASSIFIED

Page N-28

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Ship Gun System Equipment									
115	Ship Gun Systems Equipment	A		5,572			5,572		U
116	Naval Fires Control System	A							U
117	Gun Fire Control Equipment	A							U
Ship Missile Systems Equipment									
118	Ship Missile Support Equipment	A		165,769			165,769		U
119	NATO Seasparrow	A							U
120	RAM GMLS	A							U
121	Ship Self Defense System	B							U
122	AEGIS Support Equipment	A							U
123	Tomahawk Support Equipment	A		61,462			61,462		U
124	Vertical Launch Systems	A							U
125	Maritime Integrated Planning System-MIPS	A							U
FBM Support Equipment									
126	Strategic Missile Systems Equip	A		229,832			229,832		U
ASW Support Equipment									
127	SSN Combat Control Systems	A		66,020			66,020		U
128	ASW Support Equipment	A		7,559			7,559		U
129	Submarine ASW Support Equipment	A							U
130	Surface ASW Support Equipment	A							U
131	ASW Range Support Equipment	A							U

UNCLASSIFIED

Page N-28A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ordnance Support Equipment											
132	Explosive Ordnance Disposal Equip	B		3,574		46,586				46,586	U
133	Items Less Than \$5 Million	A		2,639		11,933				11,933	U
Other Expendable Ordnance											
134	Anti-Ship Missile Decoy System	A		27,355		62,361				62,361	U
135	Surface Training Device Mods	A		31,461		41,813				41,813	U
136	Submarine Training Device Mods	A		21,599		26,672				26,672	U
137	Training Device Mods	A									U
Total Ordnance Support Equipment				580,174		766,516				766,516	
<u>Budget Activity 05: Civil Engineering Support Equip</u>											
Civil Engineering Support Equipment											
138	Passenger Carrying Vehicles	A		5,200		5,600				5,600	U
139	General Purpose Trucks	A		3,202		3,717				3,717	U
140	Construction & Maintenance Equip	A		9,665		10,881				10,881	U
141	Fire Fighting Equipment	A		15,950		14,748				14,748	U
142	Tactical Vehicles	B		27,181		5,540				5,540	U
143	Amphibious Equipment	A		11,861		5,741				5,741	U
144	Pollution Control Equipment	A		6,576		3,852				3,852	U
145	Items Under \$5 Million	A		13,241		25,757				25,757	U
146	Physical Security Vehicles	A		1,069		1,182				1,182	U
Total Civil Engineering Support Equip				93,945		77,018				77,018	

UNCLASSIFIED

Page N-29

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Ordnance Support Equipment									
132	Explosive Ordnance Disposal Equip	B		20,619		207,860		228,479	U
133	Items Less Than \$5 Million	A		11,251				11,251	U
Other Expendable Ordnance									
134	Anti-Ship Missile Decoy System	A							U
135	Surface Training Device Mods	A							U
136	Submarine Training Device Mods	A							U
137	Training Device Mods	A		84,080				84,080	U
Total Ordnance Support Equipment				652,164		207,860		860,024	
<u>Budget Activity 05: Civil Engineering Support Equip</u>									
Civil Engineering Support Equipment									
138	Passenger Carrying Vehicles	A		2,282		1,063		3,345	U
139	General Purpose Trucks	A		547		152		699	U
140	Construction & Maintenance Equip	A		8,949				8,949	U
141	Fire Fighting Equipment	A		14,621				14,621	U
142	Tactical Vehicles	B		957		26,300		27,257	U
143	Amphibious Equipment	A		8,187				8,187	U
144	Pollution Control Equipment	A		2,942				2,942	U
145	Items Under \$5 Million	A		17,592		3,300		20,892	U
146	Physical Security Vehicles	A		1,177				1,177	U
Total Civil Engineering Support Equip				57,254		30,815		88,069	

UNCLASSIFIED

Page N-29A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Supply Support Equipment</u>											
Supply Support Equipment											
147	Materials Handling Equipment	A		10,182		5,250				5,250	U
148	Other Supply Support Equipment	A		6,324		6,401				6,401	U
149	First Destination Transportation	A		6,023		5,718				5,718	U
150	Special Purpose Supply Systems	A		22,257		22,597				22,597	U
Total Supply Support Equipment				44,786		39,966				39,966	
<u>Budget Activity 07: Personnel & Command Support Equip</u>											
Training Devices											
151	Training Support Equipment	A		23,310		22,527				22,527	U
Command Support Equipment											
152	Command Support Equipment	A		50,412		50,428				50,428	U
153	Education Support Equipment	A		2,248							U
154	Medical Support Equipment	A		2,798		4,925				4,925	U
156	Naval MIP Support Equipment	A		3,096							U
157	Operating Forces Support Equipment	A		13,469		11,019				11,019	U
158	C4ISR Equipment	A		4,338							U
159	Environmental Support Equipment	A		17,829		18,276				18,276	U
160	Physical Security Equipment	A		137,746		115,935				115,935	U
161	Enterprise Information Technology	A		175,486		186,427				186,427	U

UNCLASSIFIED

Page N-30

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 06: Supply Support Equipment</u>									
Supply Support Equipment									
147	Materials Handling Equipment	A		10,937				10,937	U
148	Other Supply Support Equipment	A		10,374				10,374	U
149	First Destination Transportation	A		5,668				5,668	U
150	Special Purpose Supply Systems	A		90,921				90,921	U
Total Supply Support Equipment				117,900				117,900	
<u>Budget Activity 07: Personnel & Command Support Equip</u>									
Training Devices									
151	Training Support Equipment	A		22,046				22,046	U
Command Support Equipment									
152	Command Support Equipment	A		24,208		10,745		34,953	U
153	Education Support Equipment	A		874				874	U
154	Medical Support Equipment	A		2,634				2,634	U
156	Naval MIP Support Equipment	A		3,573				3,573	U
157	Operating Forces Support Equipment	A		3,997		3,331		7,328	U
158	C4ISR Equipment	A		9,638		35,923		45,561	U
159	Environmental Support Equipment	A		21,001		514		21,515	U
160	Physical Security Equipment	A		94,957				94,957	U
161	Enterprise Information Technology	A		87,214				87,214	U

UNCLASSIFIED

Page N-30A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other											
164	Next Generation Enterprise Service	A									U
999	Classified Programs			10,764		12,140				12,140	U
Total Personnel & Command Support Equip				441,496		421,677				421,677	
<u>Budget Activity 08: Spares and Repair Parts</u>											
Spares and Repair Parts											
165	Spares and Repair Parts	A		199,094		267,234				267,234	U
Total Spares and Repair Parts				199,094		267,234				267,234	
Total Other Procurement, Navy				5,549,390		5,572,618				5,572,618	

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other									
164	Next Generation Enterprise Service	A		116,165				116,165	U
999	Classified Programs			10,847				10,847	U
Total Personnel & Command Support Equip				397,154		50,513		447,667	
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts									
165	Spares and Repair Parts	A		325,084				325,084	U
Total Spares and Repair Parts				325,084				325,084	
Total Other Procurement, Navy				5,975,828		298,498		6,274,326	

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
02. Weapons and combat vehicles	201,356	111,608		111,608
03. Guided missiles and equipment	108,915	81,600	42,420	124,020
04. Communications And Electronics Equipment	847,931	661,755	37,243	698,998
05. Support Vehicles	150,184	69,859		69,859
06. Engineer and Other Equipment	730,870	302,436	46,321	348,757
07. Spares and Repair Parts	3,013	13,700		13,700
Total Procurement, Marine Corps	2,042,269	1,240,958	125,984	1,366,942

UNCLASSIFIED

Page N-32

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Procurement, Marine Corps**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
02. Weapons and combat vehicles	156,607	3,190	159,797
03. Guided missiles and equipment	43,500	30,600	74,100
04. Communications And Electronics Equipment	592,472	8,419	600,891
05. Support Vehicles	98,262	584	98,846
06. Engineer and Other Equipment	76,301	10,796	87,097
07. Spares and Repair Parts	16,210		16,210
Total Procurement, Marine Corps	983,352	53,589	1,036,941

UNCLASSIFIED

Page N-32A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>											
Tracked Combat Vehicles											
1	AAV7A1 PIP	A		16,068		32,360				32,360	U
2	LAV PIP	A		25,826		6,003				6,003	U
Artillery and Other Weapons											
3	Expeditionary Fire Support System	A		2,499		589				589	U
4	155mm Lightweight Towed Howitzer	B		17,889		3,655				3,655	U
5	High Mobility Artillery Rocket System	A		84,829		5,467				5,467	U
6	Weapons and Combat Vehicles Under \$5 Million	A		16,536		20,354				20,354	U
Other Support											
7	Modification Kits	A		33,712		38,446				38,446	U
8	Weapons Enhancement Program	A		3,997		4,734				4,734	U
Total Weapons and combat vehicles				201,356		111,608				111,608	
<u>Budget Activity 03: Guided missiles and equipment</u>											
Guided Missiles											
9	Ground Based Air Defense	A		13,246		15,713				15,713	U
10	Javelin	A	172	28,658	219	36,175		29,334	219	65,509	U
11	Follow On To SMAW	A		5,449				105		105	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			19,960		1,136				1,136	U
Other Support											
13	Modification Kits	A		41,602		28,576		12,981		41,557	U
Total Guided missiles and equipment				108,915		81,600		42,420		124,020	

UNCLASSIFIED

Page N-33

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons and combat vehicles</u>									
Tracked Combat Vehicles									
1	AAV7A1 PIP	A		16,756				16,756	U
2	LAV PIP	A		77,736				77,736	U
Artillery and Other Weapons									
3	Expeditionary Fire Support System	A		5,742				5,742	U
4	155mm Lightweight Towed Howitzer	B		4,532				4,532	U
5	High Mobility Artillery Rocket System	A		19,474				19,474	U
6	Weapons and Combat Vehicles Under \$5 Million	A		7,250				7,250	U
Other Support									
7	Modification Kits	A		21,909	1	3,190	1	25,099	U
8	Weapons Enhancement Program	A		3,208				3,208	U
Total Weapons and combat vehicles				156,607		3,190		159,797	
<u>Budget Activity 03: Guided missiles and equipment</u>									
Guided Missiles									
9	Ground Based Air Defense	A		31,439				31,439	U
10	Javelin	A		343	90	17,100	90	17,443	U
11	Follow On To SMAW	A		4,995				4,995	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			1,589				1,589	U
Other Support									
13	Modification Kits	A		5,134		13,500		18,634	U
Total Guided missiles and equipment				43,500		30,600		74,100	

UNCLASSIFIED

Page N-33A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>											
Command and Control Systems											
14	Unit Operations Center	A		1,406		15,684				15,684	U
15	Common Aviation Command and Control System (C	A									U
Repair and Test Equipment											
16	Repair and Test Equipment	A		38,525		40,490		16,081		56,571	U
Other Support (Tel)											
17	Combat Support System	A		22,594		2,930				2,930	U
18	Modification Kits	A		5,658				2,831		2,831	U
Command and Control System (Non-Tel)											
19	Items Under \$5 Million (Comm & Elec)	A		4,997		1,637		8,170		9,807	U
20	Air Operations C2 Systems	A		26,850		18,394				18,394	U
Radar + Equipment (Non-Tel)											
21	Radar Systems	A	2	134,813	2	101,941			2	101,941	U
22	U	A									U
23	RQ-21 UAS		1	13,982	3	66,612			3	66,612	U
Intell/Comm Equipment (Non-Tel)											
24	Fire Support System	A		7,309		3,749				3,749	U
25	Intelligence Support Equipment	B		50,563		68,479		2,700		71,179	U
28	RQ-11 UAV			2,315		1,653		2,830		4,483	U
30	DCGS-MC	A		11,796		9,494				9,494	U

UNCLASSIFIED

Page N-34

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 04: Communications And Electronics Equipment</u>									
Command and Control Systems									
14	Unit Operations Center	A		9,178				9,178	U
15	Common Aviation Command and Control System (C	A		12,272				12,272	U
Repair and Test Equipment									
16	Repair and Test Equipment	A		30,591		980		31,571	U
Other Support (Tel)									
17	Combat Support System	A		2,385				2,385	U
18	Modification Kits	A							U
Command and Control System (Non-Tel)									
19	Items Under \$5 Million (Comm & Elec)	A		4,205		996		5,201	U
20	Air Operations C2 Systems	A		8,002				8,002	U
Radar + Equipment (Non-Tel)									
21	Radar Systems	A		19,595				19,595	U
22	U	A	2	89,230			2	89,230	U
23	RQ-21 UAS		3	70,565			3	70,565	U
Intell/Comm Equipment (Non-Tel)									
24	Fire Support System	A		11,860				11,860	U
25	Intelligence Support Equipment	B		44,340		1,450		45,790	U
28	RQ-11 UAV			2,737		1,740		4,477	U
30	DCGS-MC	A		20,620				20,620	U

UNCLASSIFIED

Page N-34A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Comm/Elec Equipment (Non-Tel)											
31	Night Vision Equipment	A		44,478		6,162				6,162	U
Other Support (Non-Tel)											
32	Next Generation Enterprise Network (NGEN)	A									U
33	Common Computer Resources	A		211,693		104,173		4,366		108,539	U
34	Command Post Systems	A		32,713		83,294		265		83,559	U
35	Radio Systems	A		125,530		64,218				64,218	U
36	Comm Switching & Control Systems	A		68,511		47,613				47,613	U
37	Comm & Elec Infrastructure Support	A		41,912		19,573				19,573	U
999	Classified Programs			2,286		5,659				5,659	U
Total Communications And Electronics Equipment				847,931		661,755		37,243		698,998	
<u>Budget Activity 05: Support Vehicles</u>											
Administrative Vehicles											
38	Commercial Passenger Vehicles	A		2,873		1,039				1,039	U
39	Commercial Cargo Vehicles	A		13,942		31,050				31,050	U
Tactical Vehicles											
40	5/4T Truck HMMWV (MYP)	A		5,925		1,224				1,224	U
41	Motor Transport Modifications	A		47,833		3,137				3,137	U
42	Medium Tactical Vehicle Replacement	A	32	8,375							U
43	Logistics Vehicle System Rep	A	8	36,713							U
44	Joint Light Tactical Vehicle										U
45	Family of Tactical Trailers	A		27,844		22,793				22,793	U

UNCLASSIFIED

Page N-35

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Other Comm/Elec Equipment (Non-Tel)										
31	Night Vision Equipment	A		9,798		134		9,932	U	
Other Support (Non-Tel)										
32	Next Generation Enterprise Network (NGEN)	A		2,073				2,073	U	
33	Common Computer Resources	A		33,570				33,570	U	
34	Command Post Systems	A		38,186				38,186	U	
35	Radio Systems	A		64,494				64,494	U	
36	Comm Switching & Control Systems	A		72,956		3,119		76,075	U	
37	Comm & Elec Infrastructure Support	A		43,317				43,317	U	
999	Classified Programs			2,498				2,498	U	
Total Communications And Electronics Equipment				592,472		8,419		600,891		
<u>Budget Activity 05: Support Vehicles</u>										
Administrative Vehicles										
38	Commercial Passenger Vehicles	A		332				332	U	
39	Commercial Cargo Vehicles	A		11,035				11,035	U	
Tactical Vehicles										
40	5/4T Truck HMMWV (MYP)	A		57,255				57,255	U	
41	Motor Transport Modifications	A		938				938	U	
42	Medium Tactical Vehicle Replacement	A				2	584	2	584	U
43	Logistics Vehicle System Rep	A							U	
44	Joint Light Tactical Vehicle		7	7,500				7	7,500	U
45	Family of Tactical Trailers	A		10,179				10,179	U	

UNCLASSIFIED

Page N-35A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
46	Items Less Than \$5 Million	A		6,679		10,616				10,616	U
				-----		-----				-----	
Total Support Vehicles				150,184		69,859				69,859	
<u>Budget Activity 06: Engineer and Other Equipment</u>											
Engineer and Other Equipment											
47	Environmental Control Equip Assort	A		13,558		14,377		114		14,491	U
48	Bulk Liquid Equipment	A		34,656		24,864		523		25,387	U
49	Tactical Fuel Systems	A		70,872		21,592		365		21,957	U
50	Power Equipment Assorted	A		69,326		61,353		2,004		63,357	U
51	Amphibious Support Equipment	A		13,072		4,827				4,827	U
52	EOD Systems	A		263,651		40,011		42,930		82,941	U
Materials Handling Equipment											
53	Physical Security Equipment	A		59,005		16,809				16,809	U
54	Garrison Mobile Engineer Equipment (GMEE)	A		11,921		3,408				3,408	U
55	Material Handling Equip	A		35,932		36,593				36,593	U
56	First Destination Transportation	A		90		190				190	U
General Property											
57	Field Medical Equipment	A		46,508		23,129				23,129	U
58	Training Devices	B		49,018		8,346				8,346	U
59	Container Family	A		5,793		1,824				1,824	U
60	Family of Construction Equipment	A		43,460		36,198		385		36,583	U
61	Rapid Deployable Kitchen	A		8,354		2,390				2,390	U

UNCLASSIFIED

Page N-36

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
46	Items Less Than \$5 Million	A		11,023				11,023	U
			-----		-----		-----		
Total Support Vehicles				98,262		584		98,846	

Budget Activity 06: Engineer and Other Equipment**Engineer and Other Equipment**

47	Environmental Control Equip Assort	A		994				994	U
48	Bulk Liquid Equipment	A		1,256				1,256	U
49	Tactical Fuel Systems	A		3,750				3,750	U
50	Power Equipment Assorted	A		8,985				8,985	U
51	Amphibious Support Equipment	A		4,418				4,418	U
52	EOD Systems	A		6,528		5,566		12,094	U

Materials Handling Equipment

53	Physical Security Equipment	A		26,510				26,510	U
54	Garrison Mobile Engineer Equipment (GMEE)	A		1,910				1,910	U
55	Material Handling Equip	A		8,807		3,230		12,037	U
56	First Destination Transportation	A		128				128	U

General Property

57	Field Medical Equipment	A							U
58	Training Devices	B		3,412		2,000		5,412	U
59	Container Family	A		1,662				1,662	U
60	Family of Construction Equipment	A		3,669				3,669	U
61	Rapid Deployable Kitchen	A							U

UNCLASSIFIED

Page N-36A

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support											
62	Items Less Than \$5 Million	A	5,654		6,525				6,525		U
Total Engineer and Other Equipment			730,870		302,436		46,321		348,757		
<u>Budget Activity 07: Spares and Repair Parts</u>											
Spares and Repair Parts											
63	Spares and Repair Parts	A	3,013		13,700				13,700		U
Total Spares and Repair Parts			3,013		13,700				13,700		
Total Procurement, Marine Corps			2,042,269		1,240,958		125,984		1,366,942		

UNCLASSIFIED

Department of the Navy
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Support									
62	Items Less Than \$5 Million	A	4,272				4,272		U
Total Engineer and Other Equipment			76,301		10,796		87,097		
<u>Budget Activity 07: Spares and Repair Parts</u>									
Spares and Repair Parts									
63	Spares and Repair Parts	A	16,210				16,210		U
Total Spares and Repair Parts			16,210				16,210		
Total Procurement, Marine Corps			983,352		53,589		1,036,941		

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048
Missile Procurement, Air Force	4,843,732	4,324,537	24,200	4,348,737
Procurement of Ammunition, Air Force	668,197	729,677	137,826	867,503
Other Procurement, Air Force	18,241,943	16,571,168	2,517,846	19,089,014
Total Department of the Air Force	34,443,025	32,004,562	2,868,740	34,873,302

UNCLASSIFIED

Page F-1

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Aircraft Procurement, Air Force	11,542,571	646,219	12,188,790
Missile Procurement, Air Force	4,690,506	114,939	4,805,445
Procurement of Ammunition, Air Force	677,400	170,732	848,132
Other Procurement, Air Force	16,566,018	2,886,272	19,452,290
Total Department of the Air Force	33,476,495	3,818,162	37,294,657

UNCLASSIFIED

Page F-1A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Combat Aircraft	2,825,584	3,229,135		3,229,135
02. Airlift Aircraft	941,277	1,303,072		1,303,072
04. Other Aircraft	1,432,689	1,128,650	73,200	1,201,850
05. Modification of Inservice Aircraft	3,635,094	2,874,156	109,668	2,983,824
06. Aircraft Spares and Repair Parts	680,703	398,286		398,286
07. Aircraft Supt Equipment & Facilities	1,173,806	1,445,881	6,000	1,451,881
Total Aircraft Procurement, Air Force	10,689,153	10,379,180	188,868	10,568,048

UNCLASSIFIED

Page F-2

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Combat Aircraft	3,844,926		3,844,926
02. Airlift Aircraft	2,858,076	70,000	2,928,076
04. Other Aircraft	395,832	192,000	587,832
05. Modification of Inservice Aircraft	2,664,211	338,809	3,003,020
06. Aircraft Spares and Repair Parts	466,562	45,410	511,972
07. Aircraft Supt Equipment & Facilities	1,312,964		1,312,964
Total Aircraft Procurement, Air Force	11,542,571	646,219	12,188,790

UNCLASSIFIED

Page F-2A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>											
Tactical Forces											
1	F-35	A	19	(2,761,161)	19	(3,183,002)			19	(3,183,002)	U
	Less: Advance Procurement (PY)			(-228,977)		(-293,400)				(-293,400)	U
				-----		-----				-----	
				2,532,184		2,889,602				2,889,602	
2	F-35			293,400		339,533				339,533	U
	Advance Procurement (CY)			-----		-----				-----	
	Total Combat Aircraft			2,825,584		3,229,135				3,229,135	
<u>Budget Activity 02: Airlift Aircraft</u>											
Tactical Airlift											
3	KC-46A Tanker	A									U
Other Airlift											
4	C-130J	A		(84,190)	6	(477,517)			6	(477,517)	U
	Less: Advance Procurement (PY)			-----		-----				-----	U
				84,190		477,517				477,517	
5	C-130J			79,762		162,000				162,000	U
	Advance Procurement (CY)			-----		-----				-----	
6	HC-130J	A	1	(273,120)	1	(122,121)			1	(122,121)	U
	Less: Advance Procurement (PY)			(-10,000)							U
				-----		-----				-----	
				263,120		122,121				122,121	
7	HC-130J			10,000		88,000				88,000	U
	Advance Procurement (CY)			-----		-----				-----	

UNCLASSIFIED

Page F-3

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Combat Aircraft</u>									
Tactical Forces									
1	F-35	A	26	(3,892,579)			26	(3,892,579)	U
	Less: Advance Procurement (PY)			(-339,533)				(-339,533)	U
				-----		-----		-----	
				3,553,046				3,553,046	
2	F-35			291,880				291,880	U
	Advance Procurement (CY)			-----		-----		-----	
	Total Combat Aircraft			3,844,926				3,844,926	
<u>Budget Activity 02: Airlift Aircraft</u>									
Tactical Airlift									
3	KC-46A Tanker	A	7	1,582,685			7	1,582,685	U
Other Airlift									
4	C-130J	A	7	(580,396)	1	(70,000)	8	(650,396)	U
	Less: Advance Procurement (PY)			(-98,000)				(-98,000)	U
				-----		-----		-----	
				482,396		70,000		552,396	
5	C-130J			140,000				140,000	U
	Advance Procurement (CY)			-----		-----		-----	
6	HC-130J	A	4	(388,024)			4	(388,024)	U
	Less: Advance Procurement (PY)			(-56,000)				(-56,000)	U
				-----		-----		-----	
				332,024				332,024	
7	HC-130J			50,000				50,000	U
	Advance Procurement (CY)			-----		-----		-----	

UNCLASSIFIED

Page F-3A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	MC-130J	A	4	(504,205)	4	(349,434)			4	(349,434)	U
	Less: Advance Procurement (PY)			(-40,000)							U
				464,205		349,434				349,434	
9	MC-130J			40,000		104,000				104,000	U
	Advance Procurement (CY)										
Total Airlift Aircraft				941,277		1,303,072				1,303,072	
<u>Budget Activity 04: Other Aircraft</u>											
Helicopters											
10	CV-22 (MYP)	A	4	(295,286)	2	(227,798)	1	(73,200)	3	(300,998)	U
	Less: Advance Procurement (PY)			(-20,000)		(-15,000)				(-15,000)	U
				275,286		212,798		73,200		285,998	
11	CV-22 (MYP)			15,000							U
	Advance Procurement (CY)										
Mission Support Aircraft											
12	Civil Air Patrol A/C	A	5	8,531	6	10,200			6	10,200	U
Other Aircraft											
13	Target Drones	A	15	109,537	41	123,669			41	123,669	U
14	AC-130J		2	(183,754)	5	(420,019)			5	(420,019)	U
	Less: Advance Procurement (PY)			(-20,000)							U
				163,754		420,019				420,019	
15	AC-130J			50,000							U
	Advance Procurement (CY)										
16	RQ-4	A		118,360		11,000				11,000	U
17	AC-130J	A									U
18	MQ-9	A	36	681,530	20	349,217			20	349,217	U

UNCLASSIFIED

Page F-4

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	MC-130J	A	2	(218,971)			2	(218,971)	U
	Less: Advance Procurement (PY)			(-28,000)				(-28,000)	U
				<u>190,971</u>				<u>190,971</u>	
9	MC-130J			80,000				80,000	U
	Advance Procurement (CY)			<u>80,000</u>				<u>80,000</u>	U
Total Airlift Aircraft				2,858,076		70,000		2,928,076	
<u>Budget Activity 04: Other Aircraft</u>									
Helicopters									
10	CV-22 (MYP)	A							U
	Less: Advance Procurement (PY)								U
				<u>-----</u>		<u>-----</u>		<u>-----</u>	
11	CV-22 (MYP)								U
	Advance Procurement (CY)								U
Mission Support Aircraft									
12	Civil Air Patrol A/C	A	6	2,562			6	2,562	U
Other Aircraft									
13	Target Drones	A	37	98,576			37	98,576	U
14	AC-130J								U
	Less: Advance Procurement (PY)								U
				<u>-----</u>		<u>-----</u>		<u>-----</u>	
15	AC-130J								U
	Advance Procurement (CY)								U
16	RQ-4	A		54,475				54,475	U
17	AC-130J	A		1				1	U
18	MQ-9	A	12	240,218	12	192,000	24	432,218	U

UNCLASSIFIED

Page F-4A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	RQ-4 Block 40 Proc	A		10,691		1,747				1,747	U
Total Other Aircraft				1,432,689		1,128,650		73,200		1,201,850	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>											
Strategic Aircraft											
20	B-2A	A		76,131		17,019				17,019	U
21	B-1B	A		136,025		104,135				104,135	U
22	B-52	A		1,906		90,803				90,803	U
23	Large Aircraft Infrared Countermeasures	A		154,864		27,197		94,050		121,247	U
Tactical Aircraft											
24	A-10	A		232,223		47,598				47,598	U
25	F-15	A		190,163		346,624				346,624	U
26	F-16	A		6,887		9,334				9,334	U
27	F-22A	A		270,875		232,156				232,156	U
28	F-35 Modifications	A		80,715		126,777				126,777	U
29	Increment 3.2b Advance Procurement (CY)										U
Airlift Aircraft											
30	C-5	A		6,958		956				956	U
31	C-5M Less: Advance Procurement (PY)	A		(948,932) (-96,200)		(1,095,517) (-175,800)				(1,095,517) (-175,800)	U
				852,732		919,717				919,717	
32	C-5M Advance Procurement (CY)			175,800							U
33	C-17A	A		195,608		98,197				98,197	U

UNCLASSIFIED

Page F-5

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
19	RQ-4 Block 40 Proc	A							U	
Total Other Aircraft				395,832		192,000		587,832		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
Strategic Aircraft										
20	B-2A	A		23,865				23,865	U	
21	B-1B	A		140,252		91,879		232,131	U	
22	B-52	A		180,148				180,148	U	
23	Large Aircraft Infrared Countermeasures	A		13,159				13,159	U	
Tactical Aircraft										
24	A-10	A							U	
25	F-15	A		387,314				387,314	U	
26	F-16	A		12,336				12,336	U	
27	F-22A	A		180,207				180,207	U	
28	F-35 Modifications	A		187,646				187,646	U	
29	Increment 3.2b Advance Procurement (CY)			28,500				28,500	U	
Airlift Aircraft										
30	C-5	A		14,731				14,731	U	
31	C-5M Less: Advance Procurement (PY)	A		(331,466)				(331,466)	U	
				331,466				331,466		
32	C-5M Advance Procurement (CY)								U	
33	C-17A	A		127,494				127,494	U	

UNCLASSIFIED

Page F-5A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	C-21	A		199		103				103	U
35	C-32A	A		1,709		8,205				8,205	U
36	C-37A	A		445		452				452	U
37	C-130 AMP	A		9,987							U
Trainer Aircraft											
38	Glider Mods	A		116		128				128	U
39	T-6	A		13,633		5,392				5,392	U
40	T-1	A		272		277				277	U
41	T-38	A		19,428		19,334				19,334	U
Other Aircraft											
42	U-2 Mods	A		46,800							U
43	U-2 Mods	A		37,003		38,247		11,300		49,547	U
44	KC-10A (ATCA)	A		8,574		48,169				48,169	U
45	C-12	A		873		876				876	U
46	MC-12W	A		17,032							U
47	C-20 Mods	A		243		192				192	U
48	VC-25A Mod	A		670		263				263	U
49	C-40	A		243		6,119				6,119	U
50	C-130	A		79,163		100,277		1,618		101,895	U
51	C-130J Mods	A		42,200		8,788				8,788	U
52	C-135	A		23,426		29,556				29,556	U
53	Compass Call Mods	A		63,958		29,494				29,494	U

UNCLASSIFIED

Page F-6

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
34	C-21	A		264			264		U	
35	C-32A	A		8,767			8,767		U	
36	C-37A	A		18,457			18,457		U	
37	C-130 AMP	A							U	
Trainer Aircraft										
38	Glider Mods	A		132			132		U	
39	T-6	A		14,486			14,486		U	
40	T-1	A		7,650			7,650		U	
41	T-38	A		34,845			34,845		U	
Other Aircraft										
42	U-2 Mods	A							U	
43	U-2 Mods	A							U	
44	KC-10A (ATCA)	A		34,313			34,313		U	
45	C-12	A		1,960			1,960		U	
46	MC-12W	A							U	
47	C-20 Mods	A							U	
48	VC-25A Mod	A		1,072			1,072		U	
49	C-40	A		7,292			7,292		U	
50	C-130	A		35,869		47,840	83,709		U	
51	C-130J Mods	A		7,919		18,000	25,919		U	
52	C-135	A		63,568			63,568		U	
53	Compass Call Mods	A		57,828		24,800	82,628		U	

UNCLASSIFIED

Page F-6A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	RC-135	A		165,625		171,813		2,700		174,513	U
55	E-3	A		169,375		142,615				142,615	U
56	E-4	A		43,128		14,304				14,304	U
57	E-8	A		48,811		48,078				48,078	U
58	Airborne Warning and Control System	A									U
59	Family of Beyond Line-of-Sight Terminals	A									U
60	H-1	A		16,642		6,627				6,627	U
61	H-60	A		80,450		27,654				27,654	U
62	RQ-4 Mods	A		6,997		9,313				9,313	U
63	HC/MC-130 Modifications	A		26,997		16,300				16,300	U
64	Other Aircraft	A		18,807		6,948				6,948	U
65	MQ-1 Mods	A		27,835		7,926				7,926	U
66	MQ-9 Mods	A		177,471		62,970				62,970	U
67	MQ-9 UAS Payloads	A		84,470							U
68	RQ-4 GSRA/CSRA Mods	A				23,668				23,668	U
69	CV-22 Mods	A		21,625		19,555				19,555	U
Total Modification of Inservice Aircraft				3,635,094		2,874,156		109,668		2,983,824	
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>											
Aircraft Spares and Repair Parts											
70	Initial Spares/Repair Parts	A		680,703		398,286				398,286	U
Total Aircraft Spares and Repair Parts				680,703		398,286				398,286	

UNCLASSIFIED

Page F-7

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	RC-135	A		152,746			152,746		U
55	E-3	A		16,491			16,491		U
56	E-4	A		22,341			22,341		U
57	E-8	A							U
58	Airborne Warning and Control System	A		160,284			160,284		U
59	Family of Beyond Line-of-Sight Terminals	A		32,026			32,026		U
60	H-1	A		8,237			8,237		U
61	H-60	A		60,110			60,110		U
62	RQ-4 Mods	A		21,354			21,354		U
63	HC/MC-130 Modifications	A		1,902		44,300	46,202		U
64	Other Aircraft	A		32,106		111,990	144,096		U
65	MQ-1 Mods	A		4,755			4,755		U
66	MQ-9 Mods	A		155,445			155,445		U
67	MQ-9 UAS Payloads	A							U
68	RQ-4 GSRA/CSRA Mods	A							U
69	CV-22 Mods	A		74,874			74,874		U
Total Modification of Inservice Aircraft				2,664,211		338,809	3,003,020		
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Aircraft Spares and Repair Parts									
70	Initial Spares/Repair Parts	A		466,562		45,410	511,972		U
Total Aircraft Spares and Repair Parts				466,562		45,410	511,972		

UNCLASSIFIED

Page F-7A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>											
Common Support Equipment											
71	Aircraft Replacement Support Equip	A		50,625		36,140		6,000		42,140	U
Post Production Support											
72	A-10	A		4,679							U
73	B-1	A		964		3,683				3,683	U
74	B-2a	A		42,714		36,733				36,733	U
75	B-52	A				7,000				7,000	U
76	KC-10A (ATCA)	A		11,519							U
77	C-17A	A		131,056		49,952				49,952	U
78	CV-22 Post Production Support										U
79	C-130	A		31,788							U
80	C-135	A		12,194		8,597				8,597	U
81	F-15	A		2,360		2,403				2,403	U
82	F-16	A		5,898		3,238				3,238	U
83	F-22A	A				5,911				5,911	U
84	Other Aircraft	A		9							U
Industrial Preparedness											
85	Industrial Responsiveness	A		18,771		17,742				17,742	U
War Consumables											
86	War Consumables	A		83,760		88,519				88,519	U

UNCLASSIFIED

Page F-8

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 07: Aircraft Supt Equipment & Facilities</u>									
Common Support Equipment									
71	Aircraft Replacement Support Equip	A		22,470			22,470		U
Post Production Support									
72	A-10	A							U
73	B-1	A							U
74	B-2a	A		44,793			44,793		U
75	B-52	A		5,249			5,249		U
76	KC-10A (ATCA)	A							U
77	C-17A	A		20,110			20,110		U
78	CV-22 Post Production Support			16,931			16,931		U
79	C-130	A							U
80	C-135	A		4,414			4,414		U
81	F-15	A		1,122			1,122		U
82	F-16	A		10,994			10,994		U
83	F-22A	A		5,929			5,929		U
84	Other Aircraft	A		27			27		U
Industrial Preparedness									
85	Industrial Responsiveness	A		21,363			21,363		U
War Consumables									
86	War Consumables	A		82,906			82,906		U

UNCLASSIFIED

Page F-8A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Production Charges											
87	Other Production Charges	A		757,498		1,110,118				1,110,118	U
999	Classified Programs			19,971		75,845				75,845	U
				-----		-----		-----		-----	
Total Aircraft Supt Equipment & Facilities				1,173,806		1,445,881		6,000		1,451,881	
				-----		-----		-----		-----	
Total Aircraft Procurement, Air Force				10,689,153		10,379,180		188,868		10,568,048	

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Other Production Charges									
87	Other Production Charges	A		1,007,276				1,007,276	U
999	Classified Programs			69,380				69,380	U
			-----		-----		-----		
Total Aircraft Supt Equipment & Facilities				1,312,964				1,312,964	
			-----		-----		-----		
Total Aircraft Procurement, Air Force				11,542,571		646,219		12,188,790	

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Ballistic Missiles	25,094	38,940		38,940
02. Other Missiles	588,170	772,260	24,200	796,460
03. Modification of Inservice Missiles	96,778	33,329		33,329
04. Spares and Repair Parts	74,275	72,080		72,080
05. Other Support	4,059,415	3,407,928		3,407,928
Total Missile Procurement, Air Force	4,843,732	4,324,537	24,200	4,348,737

UNCLASSIFIED

Page F-10

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Ballistic Missiles	80,187		80,187
02. Other Missiles	905,238	114,939	1,020,177
03. Modification of Inservice Missiles	52,057		52,057
04. Spares and Repair Parts	87,366		87,366
05. Other Support	3,565,658		3,565,658
Total Missile Procurement, Air Force	4,690,506	114,939	4,805,445

UNCLASSIFIED

Page F-10A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>											
Missile Replacement Equipment - Ballistic											
1	Missile Replacement Eq-Ballistic	A	25,094		38,940				38,940		U
Total Ballistic Missiles			25,094		38,940				38,940		
<u>Budget Activity 02: Other Missiles</u>											
Tactical											
2	JASSM	A	233	230,192	187	271,151			187	271,151	U
3	Joint Air-Surface Standoff Missile										U
4	Sidewinder (AIM-9X)	A	164	72,242	225	100,590			225	100,590	U
5	AMRAAM	A	113	201,370	183	323,015			183	323,015	U
6	Predator Hellfire Missile	A	708	81,649	413	40,728	211	24,200	624	64,928	U
7	Small Diameter Bomb	A		1,974	144	36,024			144	36,024	U
Industrial Facilities											
8	Industr'l Preparedns/Pol Prevention	A		743		752				752	U
Total Other Missiles			588,170		772,260		24,200		796,460		
<u>Budget Activity 03: Modification of Inservice Missiles</u>											
Class IV											
9	MM III Modifications	A		54,721		21,585				21,585	U
10	AGM-65D Maverick	A		269		276				276	U
11	AGM-88A Harm	A		23,210		580				580	U
12	Air Launch Cruise Missile (ALCM)	A		13,602		6,888				6,888	U

UNCLASSIFIED

Page F-11

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ballistic Missiles</u>									
Missile Replacement Equipment - Ballistic									
1	Missile Replacement Eq-Ballistic	A		80,187				80,187	U
Total Ballistic Missiles				80,187				80,187	
<u>Budget Activity 02: Other Missiles</u>									
Tactical									
2	JASSM	A							U
3	Joint Air-Surface Standoff Missile		224	337,438			224	337,438	U
4	Sidewinder (AIM-9X)	A	303	132,995			303	132,995	U
5	AMRAAM	A	200	329,600			200	329,600	U
6	Predator Hellfire Missile	A	283	33,878	983	114,939	1266	148,817	U
7	Small Diameter Bomb	A	246	70,578			246	70,578	U
Industrial Facilities									
8	Industr'l Preparedns/Pol Prevention	A		749				749	U
Total Other Missiles				905,238		114,939		1,020,177	
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Class IV									
9	MM III Modifications	A		28,477				28,477	U
10	AGM-65D Maverick	A		276				276	U
11	AGM-88A Harm	A		297				297	U
12	Air Launch Cruise Missile (ALCM)	A		16,083				16,083	U

UNCLASSIFIED

Page F-11A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
13	Small Diameter Bomb	A		4,976		4,000				4,000	U
Total Modification of Inservice Missiles				96,778		33,329				33,329	
<u>Budget Activity 04: Spares and Repair Parts</u>											
Missile Spares and Repair Parts											
14	Initial Spares/Repair Parts	A		74,275		72,080				72,080	U
Total Spares and Repair Parts				74,275		72,080				72,080	
<u>Budget Activity 05: Other Support</u>											
Space Programs											
15	Advanced EHF	A		476,575		328,350				328,350	U
16	Wideband Gapfiller Satellites(Space)	A		36,786		33,998				33,998	U
17	GPS III Space Segment	A	2	(491,219)	2	(480,578)			2	(480,578)	U
	Less: Advance Procurement (PY)			(-81,466)		(-82,507)				(-82,507)	U
				409,753		398,071				398,071	
18	GPS III Space Segment Advance Procurement (CY)			82,507		52,167				52,167	U
19	Spaceborne Equip (Comsec)	A		10,480		5,244				5,244	U
20	Global Positioning (Space)	A		48,084		55,895				55,895	U
21	Def Meteorological Sat Prog(Space)	A		88,596		80,542				80,542	U
22	Evolved Expendable Launch Veh (Infrast.)	A		631,551		559,413				559,413	U
23	Evolved Expendable Launch Veh(Space)	A	4	802,399	5	807,991			5	807,991	U
24	SBIR High (Space)	A	2	(879,086)		(524,587)				(524,587)	U
	Less: Advance Procurement (PY)			(-486,815)							U
				392,271		524,587				524,587	

UNCLASSIFIED

Page F-12

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
13	Small Diameter Bomb	A		6,924			6,924		U	
Total Modification of Inservice Missiles				52,057			52,057			
<u>Budget Activity 04: Spares and Repair Parts</u>										
Missile Spares and Repair Parts										
14	Initial Spares/Repair Parts	A		87,366			87,366		U	
Total Spares and Repair Parts				87,366			87,366			
<u>Budget Activity 05: Other Support</u>										
Space Programs										
15	Advanced EHF	A		298,890			298,890		U	
16	Wideband Gapfiller Satellites(Space)	A		38,971			38,971		U	
17	GPS III Space Segment	A	1	(287,564)			1	(287,564)	U	
	Less: Advance Procurement (PY)			(-52,167)				(-52,167)	U	
				235,397			235,397			
18	GPS III Space Segment Advance Procurement (CY)			57,000				57,000	U	
19	Spaceborne Equip (Comsec)	A		16,201			16,201		U	
20	Global Positioning (Space)	A		52,090			52,090		U	
21	Def Meteorological Sat Prog(Space)	A		87,000			87,000		U	
22	Evolved Expendable Launch Veh (Infrast.)	A		750,143			750,143		U	
23	Evolved Expendable Launch Veh(Space)	A	3	630,903			3	630,903	U	
24	SBIR High (Space)	A		(450,884)				(450,884)	U	
	Less: Advance Procurement (PY)								U	
				450,884			450,884			

UNCLASSIFIED

Page F-12A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs											
28	Special Update Programs	A		138,721		24,371				24,371	U
999	Classified Programs			941,692		537,299				537,299	U
Total Other Support				4,059,415		3,407,928				3,407,928	
Total Missile Procurement, Air Force				4,843,732		4,324,537		24,200		4,348,737	

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Programs									
28	Special Update Programs	A		60,179				60,179	U
999	Classified Programs			888,000				888,000	U
Total Other Support				3,565,658				3,565,658	
Total Missile Procurement, Air Force				4,690,506		114,939		4,805,445	

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Ammunition	645,262	712,038	136,626	848,664
02. Weapons	22,935	17,639	1,200	18,839
Total Procurement of Ammunition, Air Force	668,197	729,677	137,826	867,503

UNCLASSIFIED

Department of the Air Force
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Ammunition	652,752	170,732	823,484
02. Weapons	24,648		24,648
Total Procurement of Ammunition, Air Force	677,400	170,732	848,132

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>											
Rockets											
1	Rockets	A		8,915		15,735		326		16,061	U
Cartridges											
2	Cartridges	A		124,442		129,921		7,995		137,916	U
Bombs											
3	Practice Bombs	A		29,109		25,872				25,872	U
4	General Purpose Bombs	A		177,234		187,397		37,514		224,911	U
5	Joint Direct Attack Munition	A	4678	144,610	7536	178,510	2879	71,959	10415	250,469	U
Other Items											
6	Cad/Pad	A		43,463		35,837				35,837	U
7	Explosive Ordnance Disposal (EOD)	A		6,894		7,531				7,531	U
8	Spares and Repair Parts	A		1,002		499				499	U
9	Modifications	A		1,143		480				480	U
10	Items Less Than \$5 Million	A		7,108		7,353				7,353	U
Flares											
11	Flares	A		56,433		46,866		14,973		61,839	U
Fuzes											
12	Fuzes	A		44,909		76,037		3,859		79,896	U
Total Ammunition				645,262		712,038		136,626		848,664	

UNCLASSIFIED

Page F-15

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Ammunition</u>									
Rockets									
1	Rockets	A		4,696				4,696	U
Cartridges									
2	Cartridges	A		133,271		2,163		135,434	U
Bombs									
3	Practice Bombs	A		31,998				31,998	U
4	General Purpose Bombs	A		148,614		41,545		190,159	U
5	Joint Direct Attack Munition	A	2973	101,400	3106	90,330	6079	191,730	U
Other Items									
6	Cad/Pad	A		29,989				29,989	U
7	Explosive Ordnance Disposal (EOD)	A		6,925				6,925	U
8	Spares and Repair Parts	A		494				494	U
9	Modifications	A		1,610				1,610	U
10	Items Less Than \$5 Million	A		4,237				4,237	U
Flares									
11	Flares	A		86,101		18,916		105,017	U
Fuzes									
12	Fuzes	A		103,417		17,778		121,195	U
Total Ammunition				652,752		170,732		823,484	

UNCLASSIFIED

Page F-15A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
13	Small Arms	A	22,935		17,639		1,200		18,839		U
Total Weapons			22,935		17,639		1,200		18,839		
Total Procurement of Ammunition, Air Force			668,197		729,677		137,826		867,503		

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>									
Small Arms									
13	Small Arms	A	24,648				24,648		U
Total Weapons			24,648				24,648		
Total Procurement of Ammunition, Air Force			677,400		170,732		848,132		

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Other Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
02. Vehicular Equipment	115,440	53,398		53,398
03. Electronics and Telecommunications Equip	1,352,736	1,110,532	7,495	1,118,027
04. Other Base Maintenance and Support Equip	16,761,536	15,385,642	2,510,351	17,895,993
05. Spares and Repair Parts	12,231	21,596		21,596
Total Other Procurement, Air Force	18,241,943	16,571,168	2,517,846	19,089,014

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: **Other Procurement, Air Force**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
02. Vehicular Equipment	123,816	33,743	157,559
03. Electronics and Telecommunications Equip	1,471,617	26,274	1,497,891
04. Other Base Maintenance and Support Equip	14,937,772	2,826,255	17,764,027
05. Spares and Repair Parts	32,813		32,813
Total Other Procurement, Air Force	16,566,018	2,886,272	19,452,290

UNCLASSIFIED

Page F-17A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>											
Passenger Carrying Vehicles											
1	Passenger Carrying Vehicles	A		2,026		2,048				2,048	U
Cargo and Utility Vehicles											
2	Medium Tactical Vehicle	A		38,032		1,000				1,000	U
3	Cap Vehicles	A		859		946				946	U
4	Items Less Than \$5 Million	A		947		5,118				5,118	U
Special Purpose Vehicles											
5	Security And Tactical Vehicles	A		10,836		2,000				2,000	U
6	Items Less Than \$5 Million	A		7,968		5,308				5,308	U
Fire Fighting Equipment											
7	Fire Fighting/Crash Rescue Vehicles	A		21,604		23,794				23,794	U
Materials Handling Equipment											
8	Items Less Than \$5 Million	A		16,237		5,460				5,460	U
Base Maintenance Support											
9	Runway Snow Remov & Cleaning Equip	A		1,317		6,144				6,144	U
10	Items Less Than \$5 Million	A		15,614		1,580				1,580	U
Total Vehicular Equipment				115,440		53,398				53,398	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>											
Comm Security Equipment (Comsec)											
11	Comsec Equipment	A		127,439		92,695				92,695	U
12	Modifications (COMSEC)	A		950		726				726	U

UNCLASSIFIED

Page F-18

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Vehicular Equipment</u>									
Passenger Carrying Vehicles									
1	Passenger Carrying Vehicles	A		6,528				6,528	U
Cargo and Utility Vehicles									
2	Medium Tactical Vehicle	A		7,639				7,639	U
3	Cap Vehicles	A		961				961	U
4	Items Less Than \$5 Million	A		11,027		3,000		14,027	U
Special Purpose Vehicles									
5	Security And Tactical Vehicles	A		4,447				4,447	U
6	Items Less Than \$5 Million	A		693		1,878		2,571	U
Fire Fighting Equipment									
7	Fire Fighting/Crash Rescue Vehicles	A		10,152				10,152	U
Materials Handling Equipment									
8	Items Less Than \$5 Million	A		15,108		5,131		20,239	U
Base Maintenance Support									
9	Runway Snow Remov & Cleaning Equip	A		10,212		1,734		11,946	U
10	Items Less Than \$5 Million	A		57,049		22,000		79,049	U
Total Vehicular Equipment				123,816		33,743		157,559	
<u>Budget Activity 03: Electronics and Telecommunications Equip</u>									
Comm Security Equipment (Comsec)									
11	Comsec Equipment	A		106,182				106,182	U
12	Modifications (COMSEC)	A		1,363				1,363	U

UNCLASSIFIED

Page F-18A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Intelligence Programs											
13	Intelligence Training Equipment	A		2,615		2,789				2,789	U
14	Intelligence Comm Equipment	A		32,819		31,875				31,875	U
15	Advance Tech Sensors	A		740		452				452	U
16	Mission Planning Systems	A		14,722		11,915				11,915	U
Electronics Programs											
17	Air Traffic Control & Landing Sys	A		19,166		32,118				32,118	U
18	National Airspace System	A		28,850		11,652				11,652	U
19	Battle Control System - Fixed	A		14,494		14,412				14,412	U
20	Theater Air Control Sys Improvements	A		23,452		10,761				10,761	U
21	Weather Observation Forecast	A		16,637		14,371		1,800		16,171	U
22	Strategic Command And Control	A		37,535		22,723				22,723	U
23	Cheyenne Mountain Complex	A		13,679		23,431				23,431	U
24	Tac Signit Spt	A		208		217				217	U
25	Drug Interdiction Spt	A		14,303							U
26	Integrated Strat Plan & Analy Network (ISPAN)										U
Spcl Comm-Electronics Projects											
27	General Information Technology	A		33,839		31,436				31,436	U
28	AF Global Command & Control Sys	A		14,605		53,559				53,559	U
29	Mobility Command and Control	A		10,237		9,384				9,384	U
30	Air Force Physical Security System	A		64,436		43,238				43,238	U
31	Combat Training Ranges	A		28,351		18,431				18,431	U

UNCLASSIFIED

Page F-19

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Intelligence Programs									
13	Intelligence Training Equipment	A		2,832				2,832	U
14	Intelligence Comm Equipment	A		32,329				32,329	U
15	Advance Tech Sensors	A							U
16	Mission Planning Systems	A		15,649				15,649	U
Electronics Programs									
17	Air Traffic Control & Landing Sys	A		42,200				42,200	U
18	National Airspace System	A		6,333				6,333	U
19	Battle Control System - Fixed	A		2,708				2,708	U
20	Theater Air Control Sys Improvements	A		50,033				50,033	U
21	Weather Observation Forecast	A		16,348				16,348	U
22	Strategic Command And Control	A		139,984				139,984	U
23	Cheyenne Mountain Complex	A		20,101				20,101	U
24	Tac Signit Spt	A							U
25	Drug Interdiction Spt	A							U
26	Integrated Strat Plan & Analy Network (ISPAN)			9,060				9,060	U
Spcl Comm-Electronics Projects									
27	General Information Technology	A		39,100		3,857		42,957	U
28	AF Global Command & Control Sys	A		19,010				19,010	U
29	Mobility Command and Control	A		11,462				11,462	U
30	Air Force Physical Security System	A		37,426				37,426	U
31	Combat Training Ranges	A		26,634				26,634	U

UNCLASSIFIED

Page F-19A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Minimum Essential Emergency Comm N	A									U
33	C3 Countermeasures	A		10,954		11,551				11,551	U
34	GCSS-AF Fos	A		11,201		12,675				12,675	U
35	Defense Enterprise Accounting and Mgmt System	A									U
36	Theater Battle Mgt C2 System	A		9,353		7,387				7,387	U
37	Air & Space Operations Ctr-WPN SYS	A		33,087		26,880				26,880	U
Air Force Communications											
38	Information Transport Systems	A		37,965		67,582				67,582	U
39	AFNET	A		125,622		81,533				81,533	U
40	Voice Systems	A		16,413		1,138				1,138	U
41	USCENTCOM	A		29,990		18,108				18,108	U
Space Programs											
42	Family of Beyond Line-of-Sight Terminals	A									U
43	Space Based Ir Sensor Pgm Space	A		39,938		25,408				25,408	U
44	Navstar GPS Space	A		2,028		2,053				2,053	U
45	Nudet Detection Sys Space	A		5,185		4,415				4,415	U
46	AF Satellite Control Network Space	A		44,161		19,863				19,863	U
47	Spacelift Range System Space	A		98,068		90,806				90,806	U
48	Milsatcom Space	A		44,960		95,838		5,695		101,533	U
49	Space Mods Space	A		46,026		32,364				32,364	U
50	Counterspace System	A		19,192		7,141				7,141	U

UNCLASSIFIED

Page F-20

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	Minimum Essential Emergency Comm N	A		1,289				1,289	U
33	C3 Countermeasures	A		11,508		900		12,408	U
34	GCSS-AF Fos	A		3,670				3,670	U
35	Defense Enterprise Accounting and Mgmt System	A		15,298				15,298	U
36	Theater Battle Mgt C2 System	A		9,565				9,565	U
37	Air & Space Operations Ctr-WPN SYS	A		25,772				25,772	U
Air Force Communications									
38	Information Transport Systems	A		81,286				81,286	U
39	AFNET	A		122,228				122,228	U
40	Voice Systems	A							U
41	USCENTCOM	A		16,342				16,342	U
Space Programs									
42	Family of Beyond Line-of-Sight Terminals	A		60,230				60,230	U
43	Space Based Ir Sensor Pgm Space	A		26,100				26,100	U
44	Navstar GPS Space	A		2,075				2,075	U
45	Nudet Detection Sys Space	A		4,656				4,656	U
46	AF Satellite Control Network Space	A		54,630				54,630	U
47	Spacelift Range System Space	A		69,713				69,713	U
48	Milsatcom Space	A		41,355		19,547		60,902	U
49	Space Mods Space	A		31,722				31,722	U
50	Counterspace System	A		61,603				61,603	U

UNCLASSIFIED

Page F-20A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base											
51	Tactical C-E Equipment	A	120,353		69,882				69,882		U
52	Combat Survivor Evader Locator	A	22,272		8,428				8,428		U
53	Radio Equipment	A	13,558		12,341				12,341		U
54	CCTV/Audiovisual Equipment	A	9,634		7,949				7,949		U
55	Base Comm Infrastructure	A	73,493		34,318				34,318		U
Modifications											
56	Comm Elect Mods	A	40,206		46,687				46,687		U
Total Electronics and Telecommunications Equip			1,352,736		1,110,532		7,495		1,118,027		
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>											
Personal Safety & Rescue Equip											
57	Night Vision Goggles	A	4,624		3,640				3,640		U
58	Items Less Than \$5 Million	A	27,873		24,566				24,566		U
Depot Plant+Mtrls Handling Eq											
59	Mechanized Material Handling Equip	A	2,397		6,157				6,157		U
Base Support Equipment											
60	Base Procured Equipment	A	7,422		10,994				10,994		U
61	Contingency Operations	A	4,934		27,179		60,600		87,779		U
62	Productivity Capital Investment	A	3,469		1,227				1,227		U
63	Mobility Equipment	A	14,452		9,859		68,000		77,859		U
64	Items Less Than \$5 Million	A	1,121		1,954				1,954		U

UNCLASSIFIED

Page F-21

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Organization and Base									
51	Tactical C-E Equipment	A		50,335				50,335	U
52	Combat Survivor Evader Locater	A							U
53	Radio Equipment	A		14,846				14,846	U
54	CCTV/Audiovisual Equipment	A		3,635				3,635	U
55	Base Comm Infrastructure	A		79,607		1,970		81,577	U
Modifications									
56	Comm Elect Mods	A		105,398				105,398	U
Total Electronics and Telecommunications Equip				1,471,617		26,274		1,497,891	
<u>Budget Activity 04: Other Base Maintenance and Support Equip</u>									
Personal Safety & Rescue Equip									
57	Night Vision Goggles	A		12,577		765		13,342	U
58	Items Less Than \$5 Million	A		31,209				31,209	U
Depot Plant+Mtrls Handling Eq									
59	Mechanized Material Handling Equip	A		7,670				7,670	U
Base Support Equipment									
60	Base Procured Equipment	A		14,125		2,030		16,155	U
61	Contingency Operations	A		16,744		99,590		116,334	U
62	Productivity Capital Investment	A		2,495				2,495	U
63	Mobility Equipment	A		10,573		107,361		117,934	U
64	Items Less Than \$5 Million	A		5,462		10,975		16,437	U

UNCLASSIFIED

Page F-21A

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Special Support Projects											
66	DARP RC135	A		22,282		20,577				20,577	U
67	DCGS-AF	A		129,949		115,620				115,620	U
69	Special Update Program	A		437,739		448,570				448,570	U
70	Defense Space Reconnaissance Prog.	A		35,654		92,159		58,250		150,409	U
999	Classified Programs			16,069,620		14,623,140		2,323,501		16,946,641	U
Total Other Base Maintenance and Support Equip				16,761,536		15,385,642		2,510,351		17,895,993	
<u>Budget Activity 05: Spares and Repair Parts</u>											
Spares and Repair Parts											
72	Spares and Repair Parts	A		12,231		21,596				21,596	U
Total Spares and Repair Parts				12,231		21,596				21,596	
Total Other Procurement, Air Force				18,241,943		16,571,168		2,517,846		19,089,014	

UNCLASSIFIED

Department of the Air Force
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
Special Support Projects										
66	DARF RC135	A		24,710				24,710	U	
67	DCGS-AF	A		206,743				206,743	U	
69	Special Update Program	A		537,370				537,370	U	
70	Defense Space Reconnaissance Prog.	A		77,898		6,100		83,998	U	
999	Classified Programs			13,990,196		2,599,434		16,589,630	U	
Total Other Base Maintenance and Support Equip				14,937,772		2,826,255		17,764,027		
<u>Budget Activity 05: Spares and Repair Parts</u>										
Spares and Repair Parts										
72	Spares and Repair Parts	A		32,813				32,813	U	
Total Spares and Repair Parts				32,813				32,813		
Total Other Procurement, Air Force				16,566,018		2,886,272		19,452,290		

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234
National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000
Defense Production Act Purchases	202,140	60,135		60,135
Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123
Joint Urgent Operational Needs Fund				
Total Defense-Wide	7,562,354	5,319,545	1,128,947	6,448,492

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

<u>Appropriation</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>
Procurement, Defense-Wide	4,221,437	189,041	4,410,478
National Guard and Reserve Equipment			
Defense Production Act Purchases	21,638		21,638
Chem Agents & Munitions Destruction	828,868		828,868
Joint Urgent Operational Needs Fund	20,000	50,000	70,000
Total Defense-Wide	5,091,943	239,041	5,330,984

UNCLASSIFIED

Page D-1A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
Chemical and Biological Defense Program, CBDP	263,795	281,613		281,613
Defense Contract Audit Agency, DCAA	1,485	1,291		1,291
Defense Contract Management Agency, DCMA	1,957	5,711		5,711
Defense Human Resources Activity, DHRA	6,139	42,201		42,201
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	286,141	248,256	4,760	253,016
Defense Logistics Agency, DLA	6,766	13,019		13,019
Defense Media Activity, DMACT	15,099	15,414		15,414
Department of Defense Education Agency, DODEA	1,457	1,454		1,454
Defense Security Cooperative Agency, DSCA		978		978
Defense Security Service, DSS		5,020		5,020
Defense Threat Reduction Agency, DTRA	12,420	13,486		13,486
Missile Defense Agency, MDA	1,464,168	1,560,174		1,560,174
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	57,139	50,223		50,223
U.S., Special Operations Command, SOCOM	1,758,886	1,414,160	45,201	1,459,361
The Joint Staff, TJS	21,849	13,290		13,290
Washington Headquarters Services, WHS	37,677	46,759		46,759
Total	4,565,167	4,255,287	128,947	4,384,234

UNCLASSIFIED

Page D-2

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>
Chemical and Biological Defense Program, CBDP	320,529		320,529
Defense Contract Audit Agency, DCAA	1,594		1,594
Defense Contract Management Agency, DCMA	4,325		4,325
Defense Human Resources Activity, DHRA	17,268		17,268
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA		4,330	
Defense Logistics Agency, DLA	7,436		7,436
Defense Media Activity, DMACT	11,640		11,640
Department of Defense Education Agency, DODEA	1,269		1,269
Defense Security Cooperative Agency, DSCA			
Defense Security Service, DSS	2,539		2,539
Defense Threat Reduction Agency, DTRA	7,689		7,689
Missile Defense Agency, MDA	1,418,620		1,418,620
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	43,708		43,708
U.S., Special Operations Command, SOCOM	1,524,435	143,182	1,667,617
The Joint Staff, TJS	10,783		10,783
Washington Headquarters Services, WHS	29,599		29,599
Total	4,221,437	189,041	4,410,478

UNCLASSIFIED

Page D-2A

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **Procurement, Defense-Wide**

<u>Budget Activity</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>
01. Major Equipment	2,542,486	2,559,514	83,746	2,643,260
02. Special Operations Command	1,758,886	1,414,160	45,201	1,459,361
03. Chemical/Biological Defense	263,795	281,613		281,613
Total Procurement, Defense-Wide	4,565,167	4,255,287	128,947	4,384,234

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **Procurement, Defense-Wide**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Major Equipment	2,376,473	45,859	2,422,332
02. Special Operations Command	1,524,435	143,182	1,667,617
03. Chemical/Biological Defense	320,529		320,529
Total Procurement, Defense-Wide	4,221,437	189,041	4,410,478

UNCLASSIFIED

Page D-3A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>											
Major Equipment, DCAA											
1	Items Less Than \$5 Million	B		1,485		1,291				1,291	U
Major Equipment, DCMA											
2	Major Equipment	A		1,957		5,711				5,711	U
Major Equipment, DHRA											
3	Personnel Administration			6,139		42,201				42,201	U
Major Equipment, DISA											
7	Interdiction Support	A		153							U
8	Information Systems Security	A		11,242		16,189				16,189	U
9	Global Combat Support System	A		3,243							U
10	Teleport Program	A		68,032		66,075		4,760		70,835	U
11	Items Less Than \$5 Million	A		74,415		15,099				15,099	U
12	Net Centric Enterprise Services (NCES)	A		4,130		2,572				2,572	U
13	Defense Information System Network			116,284		77,104				77,104	U
14	Public Key Infrastructure			1,845							U
15	Cyber Security Initiative	A		6,797		16,941				16,941	U
16	White House Communication Agency	A				54,276				54,276	U
17	Senior Leadership Enterprise	A									U
18	Joint Information Environment	A									U
Major Equipment, DLA											
20	Major Equipment	A		6,766		13,019				13,019	U

UNCLASSIFIED

Page D-4

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,594			1,594		U
Major Equipment, DCMA									
2	Major Equipment	A		4,325			4,325		U
Major Equipment, DHRA									
3	Personnel Administration			17,268			17,268		U
Major Equipment, DISA									
7	Interdiction Support	A							U
8	Information Systems Security	A		10,491			10,491		U
9	Global Combat Support System	A							U
10	Teleport Program	A		80,622		4,330	84,952		U
11	Items Less Than \$5 Million	A		14,147			14,147		U
12	Net Centric Enterprise Services (NCES)	A		1,921			1,921		U
13	Defense Information System Network			80,144			80,144		U
14	Public Key Infrastructure								U
15	Cyber Security Initiative	A		8,755			8,755		U
16	White House Communication Agency	A		33,737			33,737		U
17	Senior Leadership Enterprise	A		32,544			32,544		U
18	Joint Information Environment	A		13,300			13,300		U
Major Equipment, DLA									
20	Major Equipment	A		7,436			7,436		U

UNCLASSIFIED

Page D-4A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT											
21	Major Equipment		2	15,099	5	15,414			5	15,414	U
Major Equipment, DODEA											
22	Automation/Educational Support & Logistics	B		1,457		1,454				1,454	U
Major Equipment, Defense Security Cooperation Agency											
23	Equipment	A				978				978	U
Major Equipment, DSS											
24	Vehicles										U
25	Major Equipment					5,020				5,020	U
Major Equipment, Defense Threat Reduction Agency											
26	Vehicles	A		46	2	100			2	100	U
27	Other Major Equipment	A		12,374	3	13,386			3	13,386	U
28	Aegis BMD Advance Procurement Advance Procurement (CY)										U
Major Equipment, Missile Defense Agency											
29	THAAD	B	36	416,838	33	571,851			33	571,851	U
30	Aegis BMD	B	33	463,374	52	580,814			52	580,814	U
31	BMDS AN/TPY-2 Radars	B	1	378,574		55,800				55,800	U
32	Aegis Ashore Phase III	A			1	131,400			1	131,400	U
33	Radar Spares	B		10,901							U
34	Iron Dome	A		194,481	1	220,309			1	220,309	U
Major Equipment, NSA											
41	Information Systems Security Program (ISSP)			6,169		14,363				14,363	U

UNCLASSIFIED

Page D-5

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, DMACT									
21	Major Equipment		3	11,640			3	11,640	U
Major Equipment, DODEA									
22	Automation/Educational Support & Logistics	B		1,269				1,269	U
Major Equipment, Defense Security Cooperation Agency									
23	Equipment	A							U
Major Equipment, DSS									
24	Vehicles			1,500				1,500	U
25	Major Equipment			1,039				1,039	U
Major Equipment, Defense Threat Reduction Agency									
26	Vehicles	A	1	50			1	50	U
27	Other Major Equipment	A	3	7,639			3	7,639	U
28	Aegis BMD Advance Procurement Advance Procurement (CY)			68,880				68,880	U
Major Equipment, Missile Defense Agency									
29	THAAD	B	31	464,424			31	464,424	U
30	Aegis BMD	B	30	435,430			30	435,430	U
31	BMDS AN/TPY-2 Radars	B		48,140				48,140	U
32	Aegis Ashore Phase III	A		225,774				225,774	U
33	Radar Spares	B							U
34	Iron Dome	A	1	175,972			1	175,972	U
Major Equipment, NSA									
41	Information Systems Security Program (ISSP)			3,448				3,448	U

UNCLASSIFIED

Page D-5A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, OSD											
42	Major Equipment, OSD	A		40,933		33,545				33,545	U
43	Major Equipment, Intelligence	A		16,206		16,678				16,678	U
Major Equipment, TJS											
44	Major Equipment, TJS			21,849		13,290				13,290	U
Major Equipment, WHS											
45	Indian Financing Act			13,825	1	15,000			1	15,000	U
Major Equipment, WHS											
46	Major Equipment, WHS			23,852		31,759				31,759	U
999	Classified Programs			624,020		527,875		78,986		606,861	U
Total Major Equipment				2,542,486		2,559,514		83,746		2,643,260	

Budget Activity 02: Special Operations Command**Aviation Programs**

47	MC-12										U
48	Rotary Wing Upgrades and Sustainment			74,733		110,456				110,456	U
49	MH-60 Modernization Program			97,504		73,423				73,423	U
50	Non-Standard Aviation			36,951		2,650				2,650	U
51	U-28			17,958		3,000				3,000	U
52	MH-47 Chinook			154,209		19,766				19,766	U
53	RQ-11 Unmanned Aerial Vehicle			1,898		850				850	U
54	CV-22 Modification			126,021	3	90,927	1	17,672	4	108,599	U
55	MQ-1 Unmanned Aerial Vehicle			24,658		2,122				2,122	U

UNCLASSIFIED

Page D-6

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
Major Equipment, OSD									
42	Major Equipment, OSD	A		43,708			43,708		U
43	Major Equipment, Intelligence	A							U
Major Equipment, TJS									
44	Major Equipment, TJS			10,783			10,783		U
Major Equipment, WHS									
45	Indian Financing Act								U
Major Equipment, WHS									
46	Major Equipment, WHS			29,599			29,599		U
999	Classified Programs			540,894		41,529	582,423		U
Total Major Equipment				2,376,473		45,859	2,422,332		
<u>Budget Activity 02: Special Operations Command</u>									
Aviation Programs									
47	MC-12			40,500			40,500		U
48	Rotary Wing Upgrades and Sustainment			112,226			112,226		U
49	MH-60 Modernization Program			3,021			3,021		U
50	Non-Standard Aviation			48,200			48,200		U
51	U-28								U
52	MH-47 Chinook			22,230			22,230		U
53	RQ-11 Unmanned Aerial Vehicle			6,397			6,397		U
54	CV-22 Modification			25,578			25,578		U
55	MQ-1 Unmanned Aerial Vehicle								U

UNCLASSIFIED

Page D-6A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
56	MQ-9 Unmanned Aerial Vehicle			35,739		12,893				12,893	U	
57	STUASLO					8,166				8,166	U	
58	Precision Strike Package			67,362		93,520				93,520	U	
59	AC/MC-130J			26,701		51,870				51,870	U	
60	MQ-8 UAV			7,614							U	
61	C-130 Modifications			20,643		61,317				61,317	U	
62	Aircraft Support			6,295							U	
Shipbuilding												
63	Underwater Systems			5,936		15,439				15,439	U	
Ammunition Programs												
64	Ordnance Replenishment			114,154				25	2,841	25	2,841	U
65	Ordnance Items <\$5M					161,870				161,870	U	
66	Ordnance Acquisition			33,773							U	
Other Procurement Programs												
67	Communications Equipment and Electronics			135,775							U	
68	Intelligence Systems			92,870		79,819		1	13,300	1	93,119	U
69	Small Arms and Weapons			25,244							U	
70	Distributed Common Ground/Surface Systems			14,704		14,906				14,906	U	
71	Other Items <\$5M					74,960				74,960	U	
72	Combatant Craft Systems			38,655		32,753				32,753	U	
73	Spares and Repair Parts			599							U	
74	Special Programs					9,526				9,526	U	

UNCLASSIFIED

Page D-7

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
56	MQ-9 Unmanned Aerial Vehicle			15,651			15,651		U	
57	STUASLO			1,500			1,500		U	
58	Precision Strike Package			145,929			145,929		U	
59	AC/MC-130J			65,130			65,130		U	
60	MQ-8 UAV								U	
61	C-130 Modifications			39,563			39,563		U	
62	Aircraft Support								U	
Shipbuilding										
63	Underwater Systems			25,459			25,459		U	
Ammunition Programs										
64	Ordnance Replenishment								U	
65	Ordnance Items <\$5M			144,336		14,903	159,239		U	
66	Ordnance Acquisition								U	
Other Procurement Programs										
67	Communications Equipment and Electronics								U	
68	Intelligence Systems			81,001		13,549	94,550		U	
69	Small Arms and Weapons								U	
70	Distributed Common Ground/Surface Systems			17,323			17,323		U	
71	Other Items <\$5M			84,852		32,773	117,625		U	
72	Combatant Craft Systems			51,937			51,937		U	
73	Spares and Repair Parts								U	
74	Special Programs			31,017			31,017		U	

UNCLASSIFIED

Page D-7A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
75	Tactical Vehicles			37,080		37,353				37,353	U
76	Warrior Systems <\$5M					213,287				213,287	U
77	Mission Training and Preparation Systems			38,440							U
78	Combat Mission Requirements			20,229		20,000				20,000	U
79	MILCON Collateral Equipment			16,046							U
80	Automation Systems			63,339							U
81	Global Video Surveillance Activities			6,028		6,645				6,645	U
82	Operational Enhancements Intelligence			26,278		25,581				25,581	U
83	Soldier Protection and Survival Systems			14,572			53	8,034	53	8,034	U
84	Visual Augmentation Lasers and Sensor Systems			31,160							U
85	Tactical Radio Systems			69,197							U
86	Drug Interdiction			2,004							U
87	Miscellaneous Equipment			6,740							U
88	Operational Enhancements			242,589		191,061	126	3,354	126	194,415	U
89	Military Information Support Operations			25,188							U
Total Special Operations Command				1,758,886		1,414,160		45,201		1,459,361	

Budget Activity 03: Chemical/Biological Defense

CBDP

90	Installation Force Protection	A		23,474		13,314				13,314	U
91	Individual Protection	A		67,317		109,667				109,667	U
92	Joint Bio Defense Program (Medical)	A		17,762		2,196				2,196	U
93	Collective Protection	A		3,385		11,896				11,896	U

UNCLASSIFIED

Page D-8

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
75	Tactical Vehicles			63,134			63,134		U
76	Warrior Systems <\$5M			192,448		78,357	270,805		U
77	Mission Training and Preparation Systems								U
78	Combat Mission Requirements			19,984			19,984		U
79	MILCON Collateral Equipment								U
80	Automation Systems								U
81	Global Video Surveillance Activities			5,044			5,044		U
82	Operational Enhancements Intelligence			38,126			38,126		U
83	Soldier Protection and Survival Systems								U
84	Visual Augmentation Lasers and Sensor Systems								U
85	Tactical Radio Systems								U
86	Drug Interdiction								U
87	Miscellaneous Equipment								U
88	Operational Enhancements			243,849		3,600	247,449		U
89	Military Information Support Operations								U
Total Special Operations Command				1,524,435		143,182	1,667,617		

Budget Activity 03: Chemical/Biological Defense

CBDP

90	Installation Force Protection	A							U
91	Individual Protection	A							U
92	Joint Bio Defense Program (Medical)	A							U
93	Collective Protection	A							U

UNCLASSIFIED

Page D-8A

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
94	Contamination Avoidance	A		151,857		144,540				144,540	U
95	Chemical Biological Situational Awareness	A									U
96	CB Protection & Hazard Mitigation	A									U
Total Chemical/Biological Defense				263,795		281,613				281,613	
Total Procurement, Defense-Wide				4,565,167		4,255,287		128,947		4,384,234	

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: 0300D Procurement, Defense-Wide

<u>Line No</u>	<u>Item Nomenclature</u>	<u>Ident Code</u>	<u>FY 2015 Base</u>		<u>FY 2015 OCO</u>		<u>FY 2015 Total</u>		<u>Se</u>
			<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	<u>Quantity</u>	<u>Cost</u>	
94	Contamination Avoidance	A							U
95	Chemical Biological Situational Awareness	A		170,137				170,137	U
96	CB Protection & Hazard Mitigation	A		150,392				150,392	U
Total Chemical/Biological Defense				320,529				320,529	
Total Procurement, Defense-Wide				4,221,437		189,041		4,410,478	

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Reserve Equipment	580,000		370,000	370,000
02. National Guard Equipment	914,979		630,000	630,000
Total National Guard and Reserve Equipment	1,494,979		1,000,000	1,000,000

UNCLASSIFIED

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Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **National Guard and Reserve Equipment**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

UNCLASSIFIED

Page D-10A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>											
Army Reserve											
1	Miscellaneous Equipment	A		240,000				175,000		175,000	U
Navy Reserve											
2	Miscellaneous Equipment	A		90,000				65,000		65,000	U
Marine Corps Reserve											
3	Miscellaneous Equipment	A		120,000				60,000		60,000	U
Air Force Reserve											
4	Miscellaneous Equipment	A		130,000				70,000		70,000	U
Total Reserve Equipment				580,000				370,000		370,000	
<u>Budget Activity 02: National Guard Equipment</u>											
Army National Guard											
5	Miscellaneous Equipment	A		460,000				315,000		315,000	U
Air National Guard											
6	Miscellaneous Equipment	A		454,979				315,000		315,000	U
Total National Guard Equipment				914,979				630,000		630,000	
Total National Guard and Reserve Equipment				1,494,979				1,000,000		1,000,000	

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment			-----		-----		-----		
<u>Budget Activity 02: National Guard Equipment</u>									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment			-----		-----		-----		
Total National Guard and Reserve Equipment			-----		-----		-----		

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Defense Production Act Purchases	202,140	60,135		60,135
Total Defense Production Act Purchases	202,140	60,135		60,135

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Defense Production Act Purchases	21,638		21,638
Total Defense Production Act Purchases	21,638		21,638

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	202,140		60,135				60,135		U
Total Defense Production Act Purchases			202,140		60,135				60,135		
Total Defense Production Act Purchases			202,140		60,135				60,135		

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	21,638				21,638		U
Total Defense Production Act Purchases			21,638				21,638		
Total Defense Production Act Purchases			21,638				21,638		

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2013 (Base & OCO)</u>	<u>FY 2014 Base Enacted</u>	<u>FY 2014 OCO Enacted</u>	<u>FY 2014 Total Enacted</u>
01. Operation And Maintenance	635,046	368,844		368,844
02. Research, Development, Test, And Evaluation	646,455	633,911		633,911
03. Procurement	18,567	1,368		1,368
Total Chem Agents & Munitions Destruction	1,300,068	1,004,123		1,004,123

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: **Chem Agents & Munitions Destruction**

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Operation And Maintenance	222,728		222,728
02. Research, Development, Test, And Evaluation	595,913		595,913
03. Procurement	10,227		10,227
Total Chem Agents & Munitions Destruction	828,868		828,868

UNCLASSIFIED

Page D-14A

UNCLASSIFIED

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		635,046		368,844				368,844		U
Total Operation And Maintenance			635,046		368,844				368,844		
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		646,455		633,911				633,911		U
Total Research, Development, Test, And Evaluation			646,455		633,911				633,911		
<u>Budget Activity 03: Procurement</u>											
Procurement											
3	Chem Demilitarization - Proc		18,567		1,368				1,368		U
Total Procurement			18,567		1,368				1,368		
Total Chem Agents & Munitions Destruction			1,300,068		1,004,123				1,004,123		

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Operation And Maintenance</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M			222,728				222,728	U
Total Operation And Maintenance				222,728				222,728	
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>									
RDT&E									
2	Chem Demilitarization - RDT&E			595,913				595,913	U
Total Research, Development, Test, And Evaluation				595,913				595,913	
<u>Budget Activity 03: Procurement</u>									
Procurement									
3	Chem Demilitarization - Proc			10,227				10,227	U
Total Procurement				10,227				10,227	
Total Chem Agents & Munitions Destruction				828,868				828,868	

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2013</u> <u>(Base & OCO)</u>	<u>FY 2014</u> <u>Base Enacted</u>	<u>FY 2014</u> <u>OCO Enacted</u>	<u>FY 2014</u> <u>Total Enacted</u>
01. Joint Urgent Operational Needs Funds				
Total Joint Urgent Operational Needs Fund				

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2015 President's Budget
Exhibit P-1 FY 2015 President's Budget
Total Obligational Authority
(Dollars in Thousands)

Jun 2014

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	FY 2015 <u>Base</u>	FY 2015 <u>OCO</u>	FY 2015 <u>Total</u>
01. Joint Urgent Operational Needs Funds	20,000	50,000	70,000
Total Joint Urgent Operational Needs Fund	20,000	50,000	70,000

UNCLASSIFIED

Page D-16A

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2013 (Base & OCO)		FY 2014 Base Enacted		FY 2014 OCO Enacted		FY 2014 Total Enacted		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>											
Joint Urgent Operational Needs Fund											
1	Joint Urgent Operational Needs Fund										U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		-----		

Defense-Wide
 FY 2015 President's Budget
 Exhibit P-1 FY 2015 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

Jun 2014

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2015 Base		FY 2015 OCO		FY 2015 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>									
Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		20,000		50,000		70,000		U
Total Joint Urgent Operational Needs Funds			20,000		50,000		70,000		
Total Joint Urgent Operational Needs Fund			20,000		50,000		70,000		