

CONSTRUCTION PROGRAMS (C-1)



*Department of Defense Budget
Budget Amendment to the Fiscal Year 2015 President's Budget Request for
Overseas Contingency Operations (OCO)*

*June 2014
Office of the Under Secretary of Defense (Comptroller)*

Preface

The C-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Office of the Under Secretary Defense (Comptroller)

Department of Defense

Preparation of the C-1 cost the Department of Defense a total of approximately \$38,000 in FY 2014.

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FY 2015 Overseas Contingency Operations (OCO)

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|--|----------|-----|
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FY 2015 Summary
Military Construction, Family Housing, and Homeowners Assistance
Authorization/Budget Authority/Total Obligation Authority
(\$ in Thousands)

| | <u>Authorization</u> | <u>Auth of Approp.</u> | <u>Budget Authority</u> | <u>Total Oblig. Authority</u> |
|---|----------------------|----------------------------|-----------------------------|---------------------------------------|
| Military Construction, Army | 405,300 | 539,427 | 539,427 | 539,427 |
| Military Construction, Navy | 894,465 | 1,018,772 | 1,018,772 | 1,018,772 |
| Military Construction, Air Force | 368,423 | 811,774 | 811,774 | 811,774 |
| Military Construction, Defense-Wide | 1,430,447 | 2,061,890 | 2,061,890 | 2,061,890 |
| NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Military Construction, Army National Guard | 95,600 | 126,920 | 126,920 | 126,920 |
| Military Construction, Air National Guard | 78,863 | 94,663 | 94,663 | 94,663 |
| Military Construction, Army Reserve | 92,000 | 103,946 | 103,946 | 103,946 |
| Military Construction, Navy Reserve | 45,405 | 51,528 | 51,528 | 51,528 |
| Military Construction, Air Force Reserve | 41,200 | 49,492 | 49,492 | 49,492 |
| Chemical Demilitarization Construction, Defense | - | 38,715 | 38,715 | 38,715 |
| Base Realignment & Closure Account | 270,085 | 270,085 | 270,085 | 270,085 |
| Family Housing, Army | 77,300 | 429,585 | 429,585 | 429,585 |
| Family Housing, Navy | - | 370,441 | 370,441 | 370,441 |
| Family Housing, Air Force | - | 327,747 | 327,747 | 327,747 |
| Family Housing, Defense-Wide | - | 61,100 | 61,100 | 61,100 |
| Family Housing Improvement Fund | - | <u>1,662</u> | <u>1,662</u> | <u>1,662</u> |
| Total | 3,998,788 | 6,557,447 | 6,557,447 | 6,557,447 |
| <u>Reconciliation:</u> | | | | |
| Program requiring just authorization of appropriation | 1,531,450 | | | |
| Funding for previously authorized projects | 1,027,209 | | | |
| Authorized projects using future appropriations | - | | | |
| Authorization of Appropriations | | 6,557,447 | | |
| Authorization of appropriations previously provided | | - | | |
| Budget Authority | | | 6,557,447 | |
| Total Obligational Authority | | | | 6,557,447 |

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Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of March 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Army | | | | |
| Major Construction | 1,685,150 | 1,579,150 | 1,644,319 | 1,644,319 |
| Minor Construction | | 25,000 | 24,967 | 24,967 |
| Planning & Design | | 80,173 | 80,067 | 80,067 |
| Total Military Construction, Army | 1,685,150 | 1,684,323 | 1,749,353 | 1,749,353 |
| Mil. Con., Army National Guard | | | | |
| Major Construction | 593,185 | 593,185 | 574,434 | 574,434 |
| Minor Construction | | 15,057 | 14,562 | 14,562 |
| Planning & Design | 2,485 | 26,622 | 28,155 | 28,155 |
| Total Mil. Con., Army National Guard | 595,670 | 634,864 | 617,151 | 617,151 |
| Mil. Con., Army Reserve | | | | |
| Major Construction | 279,000 | 279,000 | 258,450 | 258,450 |
| Minor Construction | | 10,895 | 10,094 | 10,094 |
| Planning & Design | | 15,951 | 14,777 | 14,777 |
| Total Mil. Con., Army Reserve | 279,000 | 305,846 | 283,321 | 283,321 |
| Military Construction, Navy | | | | |
| Major Construction | 1,274,833 | 1,554,978 | 1,492,709 | 1,492,709 |
| Minor Construction | | 16,535 | 15,612 | 15,612 |
| Planning & Design | | 102,619 | 96,889 | 96,889 |
| Major Repair Construction | | | 4,000 | 4,000 |
| Total Military Construction, Navy | 1,274,833 | 1,674,132 | 1,609,210 | 1,609,210 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 47,351 | 47,351 | 44,675 | 44,675 |
| Planning & Design | | 2,115 | 1,995 | 1,995 |
| Total Mil. Con., Naval Reserve | 47,351 | 49,466 | 46,670 | 46,670 |
| Military Construction, Air Force | | | | |
| Major Construction | 215,708 | 285,708 | 285,331 | 285,331 |
| Minor Construction | | 18,200 | 18,176 | 18,176 |
| Planning & Design | | 18,610 | 410 | 410 |
| Total Military Construction, Air Force | 215,708 | 322,518 | 303,917 | 303,917 |
| Mil. Con., Air National Guard | | | | |
| Major Construction | 32,486 | 32,486 | 29,443 | 29,443 |
| Minor Construction | | 5,900 | 5,892 | 5,892 |
| Planning & Design | | 4,000 | 3,995 | 3,995 |
| Total Mil. Con., Air National Guard | 32,486 | 42,386 | 39,330 | 39,330 |
| Mil. Con., Air Force Reserve | | | | |
| Major Construction | 6,100 | 6,100 | 6,092 | 6,092 |
| Minor Construction | | 2,000 | 1,997 | 1,997 |
| Planning & Design | | 2,879 | 2,875 | 2,875 |
| Total Mil. Con., Air Force Reserve | 6,100 | 10,979 | 10,964 | 10,964 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 2,546,334 | 3,063,669 | 3,016,643 | 3,016,643 |
| Minor Construction | | 38,785 | 35,746 | 35,746 |
| Planning & Design | | 315,562 | 293,272 | 293,272 |
| Total Military Construction, Defense-Wide | 2,546,334 | 3,418,016 | 3,345,661 | 3,345,661 |
| NATO Security Investment Program | | | | |
| NATO Sec Inv Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Total NATO Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Chem Demil Const, Def | | | | |
| Chem/Demil Const | | 144,810 | 144,810 | 144,810 |
| Total Chem Demil Const, Def | | 144,810 | 144,810 | 144,810 |

Summary - 1

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Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of March 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Base Realignment & Closure, Army | | | | |
| Base Closure (Ii) | | 12 | 12 | 12 |
| Base Closure (Iii) | | 120,831 | 120,831 | 120,831 |
| Total Base Realignment & Closure, Army | | 120,843 | 120,843 | 120,843 |
| FY 2005 BRAC - Army | | | | |
| Brac 2005 | 151,792 | 151,792 | 151,792 | 151,792 |
| Total FY 2005 BRAC - Army | 151,792 | 151,792 | 151,792 | 151,792 |
| Base Realignment & Closure, Navy | | | | |
| Base Closure (Iv) | 184,520 | 184,520 | 184,520 | 184,520 |
| Total Base Realignment & Closure, Navy | 184,520 | 184,520 | 184,520 | 184,520 |
| FY 2005 BRAC - Navy | | | | |
| Brac 2005 | 60,938 | 60,938 | 60,938 | 60,938 |
| Total FY 2005 BRAC - Navy | 60,938 | 60,938 | 60,938 | 60,938 |
| Base Realignment & Closure, Air Force | | | | |
| Base Closure (Iv) | 128,110 | 128,110 | 128,110 | 128,110 |
| Total Base Realignment & Closure, Air Force | 128,110 | 128,110 | 128,110 | 128,110 |
| FY 2005 BRAC - AF | | | | |
| Brac 2005 | 36,569 | 36,569 | 36,569 | 36,569 |
| Total FY 2005 BRAC - AF | 36,569 | 36,569 | 36,569 | 36,569 |
| Base Realignment & Closure, Defense | | | | |
| Base Closure (Iv) | 3,770 | 3,770 | 3,770 | 3,770 |
| Total Base Realignment & Closure, Defense | 3,770 | 3,770 | 3,770 | 3,770 |
| FY 2005 BRAC - Defense Wide | | | | |
| Brac 2005 | 73,065 | 73,065 | 73,065 | 73,084 |
| Total FY 2005 BRAC - Defense Wide | 73,065 | 73,065 | 73,065 | 73,084 |
| Family Housing Construction, Army | | | | |
| Planning & Design | | 4,433 | 10,176 | 10,176 |
| Total Family Housing Construction, Army | | 4,433 | 10,176 | 10,176 |
| Family Housing Operation & Maintenance, Army | | | | |
| Utilities | | 82,362 | 82,362 | 82,362 |
| Operation | | 85,607 | 85,607 | 85,607 |
| Leasing | | 188,783 | 188,783 | 188,783 |
| Maintenance | | 101,522 | 101,522 | 101,522 |
| Housing Privatization Support | | 22,478 | 22,478 | 22,478 |
| Total Family Housing Operation & Maintenance, Army | | 480,752 | 480,752 | 480,752 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| Construction Improvements | | 113,776 | 113,776 | 113,776 |
| Planning & Design | | 4,065 | 4,065 | 4,065 |
| Total Fam Housing Construction, Navy & Marine Corps | | 117,841 | 117,841 | 117,841 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 74,086 | 74,086 | 74,086 |
| Operation | | 80,448 | 80,448 | 80,448 |
| Leasing | | 76,252 | 76,252 | 76,252 |
| Maintenance | | 100,035 | 100,035 | 100,035 |
| Housing Privatization Support | | 24,753 | 24,753 | 24,753 |
| Total Family Housing Operation & Maintenance, Navy & M | | 355,574 | 355,574 | 355,574 |
| Family Housing Construction, Air Force | | | | |
| Construction Improvements | | 192,394 | 192,394 | 192,394 |
| Planning & Design | | 3,952 | 3,952 | 3,952 |
| Total Family Housing Construction, Air Force | | 196,346 | 196,346 | 196,346 |

Summary - 2

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Summary for 2013
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of March 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Family Housing Operation & Maintenance, Air Force | | | | |
| Utilities | | 91,998 | 91,998 | 91,998 |
| Operation | | 94,522 | 94,522 | 94,522 |
| Leasing | | 67,053 | 67,053 | 67,053 |
| Maintenance | | 152,425 | 152,425 | 152,425 |
| Housing Privatization Support | | 46,456 | 46,456 | 46,456 |
| Total Family Housing Operation & Maintenance, Air Forc | | 452,454 | 452,454 | 452,454 |
| Family Housing Operation & Maintenance, Defense-Wide | | | | |
| Utilities | | 251 | 251 | 251 |
| Operation | | 2,184 | 2,184 | 2,184 |
| Leasing | | 45,122 | 45,122 | 45,122 |
| Maintenance | | 551 | 551 | 551 |
| Total Family Housing Operation & Maintenance, Defense- | | 48,108 | 48,108 | 48,108 |
| Homeowners Asst Fund, Def. | | | | |
| Payments To Homeowners | | | | 52,189 |
| Total Homeowners Asst Fund, Def. | | | | 52,189 |
| Homeowners Asst Fund, Def., RA | | | | |
| Payment To Homeowners (Private Sale And Foreclosure Assis | | 1,068 | 1,068 | 1,068 |
| Total Homeowners Asst Fund, Def., RA | | 1,068 | 1,068 | 1,068 |
| DoD Family Housing Improvement Fund | | | | |
| Direct Loan Subsidy | | 58,064 | 58,064 | 58,064 |
| Guaranteed Loan Subsidy | | 69,792 | 69,792 | 69,792 |
| Reestimate Of Direct Loan Subsidy | | 8,875 | 8,875 | 8,875 |
| Intrest On Re-Estimate Of Direct Loan Subsidy | | 831 | 831 | 831 |
| Program Expenses | | 1,793 | 1,793 | 1,793 |
| Equity Investments | | 78,857 | 78,857 | 78,857 |
| Total DoD Family Housing Improvement Fund | | 218,212 | 218,212 | 218,212 |
| Grand Total | 7,575,559 | 11,175,898 | 11,032,260 | 12,277,550 |

Summary - 3

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 4,981,122 | 5,893,308 | 5,785,970 | 5,785,970 |
| Outside the United States | 1,529,384 | 1,523,488 | 1,431,596 | 1,431,596 |
| Unspecified Locations | 1,065,053 | 3,759,102 | 3,814,694 | 5,059,984 |
| *** Total By Location *** | 7,575,559 | 11,175,898 | 11,032,260 | 12,277,550 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 6,683,478 | 7,589,768 | 7,500,237 | 7,500,237 |
| Unspecified Minor Construction | | 133,452 | 128,126 | 128,126 |
| Planning and Design | 2,485 | 689,362 | 643,266 | 643,266 |
| Supporting Activities | 3,770 | 3,770 | 3,770 | 3,770 |
| Historic Facilities | | | 4,000 | 4,000 |
| NATO Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Construction Improvements | | 306,170 | 306,170 | 306,170 |
| Planning & Design | | 12,450 | 18,193 | 18,193 |
| Operating Expenses | | 605,145 | 605,145 | 605,145 |
| Leasing | | 377,210 | 377,210 | 377,210 |
| Maintenance | | 354,533 | 354,533 | 354,533 |
| Homeowners | | | | 52,189 |
| Base Realignment and Closure | 624,549 | 624,549 | 624,549 | 624,568 |
| Base Rlnmt & Closure Acct Pt V | 7,114 | 7,114 | 7,114 | 7,114 |
| Family Housing Improvement Fund | | 218,212 | 218,212 | 218,212 |
| *** Total By Purpose *** | 7,575,559 | 11,175,898 | 11,032,260 | 12,277,550 |

Summary - 4

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Army

(\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,304,135 | 2,342,945 | 2,303,286 | 2,303,286 |
| Outside the United States | 280,169 | 280,169 | 276,328 | 276,328 |
| Unspecified Locations | 203,133 | 985,332 | 1,061,518 | 1,113,707 |
| *** Total By Location *** | 2,787,437 | 3,608,446 | 3,641,132 | 3,693,321 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 2,633,160 | 2,671,970 | 2,699,989 | 2,699,989 |
| Unspecified Minor Construction | | 52,032 | 50,703 | 50,703 |
| Planning and Design | 2,485 | 247,467 | 247,720 | 247,720 |
| Planning & Design | | 4,433 | 10,176 | 10,176 |
| Operating Expenses | | 190,447 | 190,447 | 190,447 |
| Leasing | | 188,783 | 188,783 | 188,783 |
| Maintenance | | 101,522 | 101,522 | 101,522 |
| Homeowners | | | | 52,189 |
| Base Realignment and Closure | 151,792 | 151,792 | 151,792 | 151,792 |
| *** Total By Purpose *** | 2,787,437 | 3,608,446 | 3,641,132 | 3,693,321 |

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,026,790 | 1,281,031 | 1,233,835 | 1,233,835 |
| Outside the United States | 261,346 | 287,250 | 271,404 | 271,404 |
| Unspecified Locations | 330,800 | 931,934 | 927,758 | 927,758 |
| *** Total By Location *** | 1,618,936 | 2,500,215 | 2,432,997 | 2,432,997 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,373,478 | 1,653,623 | 1,589,178 | 1,589,178 |
| Unspecified Minor Construction | | 16,535 | 15,612 | 15,612 |
| Planning and Design | | 111,184 | 105,334 | 105,334 |
| Historic Facilities | | | 4,000 | 4,000 |
| Construction Improvements | | 113,776 | 113,776 | 113,776 |
| Planning & Design | | 4,065 | 4,065 | 4,065 |
| Operating Expenses | | 179,287 | 179,287 | 179,287 |
| Leasing | | 76,252 | 76,252 | 76,252 |
| Maintenance | | 100,035 | 100,035 | 100,035 |
| Base Realignment and Closure | 245,458 | 245,458 | 245,458 | 245,458 |
| *** Total By Purpose *** | 1,618,936 | 2,500,215 | 2,432,997 | 2,432,997 |

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 160,394 | 288,394 | 285,013 | 285,013 |
| Outside the United States | 93,900 | 35,900 | 35,853 | 35,853 |
| Unspecified Locations | 192,716 | 894,980 | 876,736 | 876,736 |
| *** Total By Location *** | 447,010 | 1,219,274 | 1,197,602 | 1,197,602 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 282,331 | 352,331 | 348,903 | 348,903 |
| Unspecified Minor Construction | | 26,100 | 26,065 | 26,065 |
| Planning and Design | | 27,364 | 9,155 | 9,155 |
| Construction Improvements | | 192,394 | 192,394 | 192,394 |
| Planning & Design | | 3,952 | 3,952 | 3,952 |
| Operating Expenses | | 232,976 | 232,976 | 232,976 |
| Leasing | | 67,053 | 67,053 | 67,053 |
| Maintenance | | 152,425 | 152,425 | 152,425 |
| Base Realignment and Closure | 164,679 | 164,679 | 164,679 | 164,679 |
| *** Total By Purpose *** | 447,010 | 1,219,274 | 1,197,602 | 1,197,602 |

Summary - 7

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,489,803 | 1,980,938 | 1,963,836 | 1,963,836 |
| Outside the United States | 893,969 | 920,169 | 848,011 | 848,011 |
| Unspecified Locations | 338,404 | 946,856 | 948,682 | 2,141,783 |
| *** Total By Location *** | 2,722,176 | 3,847,963 | 3,760,529 | 4,953,630 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 2,394,509 | 2,911,844 | 2,862,167 | 2,862,167 |
| Unspecified Minor Construction | | 38,785 | 35,746 | 35,746 |
| Planning and Design | | 303,347 | 281,057 | 281,057 |
| Supporting Activities | 3,770 | 3,770 | 3,770 | 3,770 |
| NATO Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Operating Expenses | | 2,435 | 2,435 | 2,435 |
| Leasing | | 45,122 | 45,122 | 45,122 |
| Maintenance | | 551 | 551 | 551 |
| Base Realignment and Closure | 62,620 | 62,620 | 62,620 | 62,639 |
| Base Rlnmt & Closure Acct Pt V | 7,114 | 7,114 | 7,114 | 7,114 |
| Family Housing Improvement Fund | | 218,212 | 218,212 | 218,212 |
| *** Total By Purpose *** | 2,722,176 | 3,847,963 | 3,760,529 | 4,953,630 |

Summary - 8

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,577,397 | 2,998,448 | 2,951,790 | 2,951,790 |
| Outside the United States | 564,246 | 532,150 | 515,981 | 515,981 |
| Unspecified Locations | 283,347 | 2,151,884 | 2,201,961 | 2,201,961 |
| *** Total By Location *** | 3,424,990 | 5,682,482 | 5,669,732 | 5,669,732 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 3,175,691 | 3,564,646 | 3,567,169 | 3,567,169 |
| Unspecified Minor Construction | | 59,735 | 58,755 | 58,755 |
| Planning and Design | | 201,402 | 177,366 | 177,366 |
| Historic Facilities | | | 4,000 | 4,000 |
| Construction Improvements | | 306,170 | 306,170 | 306,170 |
| Planning & Design | | 12,450 | 18,193 | 18,193 |
| Operating Expenses | | 602,710 | 602,710 | 602,710 |
| Leasing | | 332,088 | 332,088 | 332,088 |
| Maintenance | | 353,982 | 353,982 | 353,982 |
| Base Realignment and Closure | 249,299 | 249,299 | 249,299 | 249,299 |
| *** Total By Purpose *** | 3,424,990 | 5,682,482 | 5,669,732 | 5,669,732 |

Summary - 9

UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 913,922 | 913,922 | 870,344 | 870,344 |
| Outside the United States | 44,200 | 44,200 | 42,750 | 42,750 |
| Unspecified Locations | 2,485 | 85,419 | 84,342 | 84,342 |
| *** Total By Location *** | 960,607 | 1,043,541 | 997,436 | 997,436 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 958,122 | 958,122 | 913,094 | 913,094 |
| Unspecified Minor Construction | | 33,852 | 32,545 | 32,545 |
| Planning and Design | 2,485 | 51,567 | 51,797 | 51,797 |
| *** Total By Purpose *** | 960,607 | 1,043,541 | 997,436 | 997,436 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 4,981,122 | 5,893,308 | 5,785,970 | 5,785,970 |
| Outside the United States | 1,529,384 | 1,523,488 | 1,431,596 | 1,431,596 |
| Unspecified Locations | 1,065,053 | 1,884,314 | 1,934,163 | 3,127,264 |
| *** Total By Location *** | 7,575,559 | 9,301,110 | 9,151,729 | 10,344,830 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 6,683,478 | 7,589,768 | 7,500,237 | 7,500,237 |
| Unspecified Minor Construction | | 132,384 | 127,058 | 127,058 |
| Planning and Design | 2,485 | 689,362 | 643,266 | 643,266 |
| Supporting Activities | 3,770 | 3,770 | 3,770 | 3,770 |
| Historic Facilities | | | 4,000 | 4,000 |
| NATO Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Base Realignment and Closure | 624,549 | 624,549 | 624,549 | 624,568 |
| Base Rlnmt & Closure Acct Pt V | 7,114 | 7,114 | 7,114 | 7,114 |
| *** Total By Purpose *** | 7,575,559 | 9,301,110 | 9,151,729 | 10,344,830 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Unspecified Locations | 624,549 | 624,549 | 624,549 | 624,568 |
| *** Total By Location *** | 624,549 | 624,549 | 624,549 | 624,568 |
| <u>By Purpose:</u> | | | | |
| Base Realignment and Closure | 624,549 | 624,549 | 624,549 | 624,568 |
| *** Total By Purpose *** | 624,549 | 624,549 | 624,549 | 624,568 |

UNCLASSIFIED

Summary for 2013
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Unspecified Locations | | 1,874,788 | 1,880,531 | 1,932,720 |
| *** Total By Location *** | | 1,874,788 | 1,880,531 | 1,932,720 |
| <u>By Purpose:</u> | | | | |
| Unspecified Minor Construction | | 1,068 | 1,068 | 1,068 |
| Construction Improvements | | 306,170 | 306,170 | 306,170 |
| Planning & Design | | 12,450 | 18,193 | 18,193 |
| Operating Expenses | | 605,145 | 605,145 | 605,145 |
| Leasing | | 377,210 | 377,210 | 377,210 |
| Maintenance | | 354,533 | 354,533 | 354,533 |
| Homeowners | | | | 52,189 |
| Family Housing Improvement Fund | | 218,212 | 218,212 | 218,212 |
| *** Total By Purpose *** | | 1,874,788 | 1,880,531 | 1,932,720 |

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 5,400 | 5,400 | 5,223 | 5,223 |
| ALASKA | 18,300 | 18,300 | 18,275 | 18,275 |
| ARIZONA | 42,434 | 42,434 | 39,888 | 39,888 |
| ARKANSAS | 36,978 | 36,978 | 36,715 | 36,715 |
| CALIFORNIA | 698,312 | 698,312 | 654,728 | 654,728 |
| COLORADO | 108,273 | 142,787 | 135,683 | 135,683 |
| CONNECTICUT | 32,000 | 32,000 | 30,951 | 30,951 |
| DELAWARE | 7,500 | 7,500 | 7,162 | 7,162 |
| DISTRICT OF COLUMBIA | 7,200 | 7,200 | 7,191 | 7,191 |
| FLORIDA | 157,834 | 157,834 | 148,415 | 148,415 |
| GEORGIA | 104,700 | 104,700 | 104,562 | 104,562 |
| HAWAII | 366,099 | 366,099 | 357,557 | 357,557 |
| IDAHO | 40,000 | 40,000 | 38,693 | 38,693 |
| ILLINOIS | 143,411 | 143,411 | 132,297 | 132,297 |
| INDIANA | 56,800 | 56,800 | 53,714 | 53,714 |
| IOWA | 22,136 | 22,136 | 20,958 | 20,958 |
| KANSAS | 21,700 | 21,700 | 21,372 | 21,372 |
| KENTUCKY | 191,439 | 301,735 | 294,955 | 294,955 |
| LOUISIANA | 18,877 | 18,877 | 17,553 | 17,553 |
| MARYLAND | 295,300 | 436,221 | 471,279 | 471,279 |
| MASSACHUSETTS | 30,500 | 30,500 | 29,155 | 29,155 |
| MINNESOTA | 34,000 | 34,000 | 32,886 | 32,886 |
| MISSISSIPPI | 10,926 | 10,926 | 10,316 | 10,316 |
| MISSOURI | 162,520 | 162,520 | 160,236 | 160,236 |
| MONTANA | 11,000 | 11,000 | 10,639 | 10,639 |
| NEBRASKA | | 128,000 | 127,831 | 127,831 |
| NEVADA | 21,000 | 21,000 | 19,453 | 19,453 |
| NEW JERSEY | 153,163 | 153,163 | 149,560 | 149,560 |
| NEW MEXICO | 126,585 | 126,585 | 117,240 | 117,240 |
| NEW YORK | 364,725 | 258,725 | 254,053 | 254,053 |
| NORTH CAROLINA | 458,242 | 458,242 | 430,358 | 430,358 |
| NORTH DAKOTA | 4,600 | 4,600 | 4,594 | 4,594 |
| OHIO | 15,100 | 15,100 | 14,605 | 14,605 |

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UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| OKLAHOMA | 29,900 | 29,900 | 29,074 | 29,074 |
| PENNSYLVANIA | 17,400 | 17,400 | 16,036 | 16,036 |
| SOUTH CAROLINA | 173,115 | 173,115 | 163,469 | 163,469 |
| TEXAS | 162,556 | 321,356 | 375,899 | 375,899 |
| UTAH | 49,530 | 240,944 | 224,735 | 224,735 |
| VIRGINIA | 402,189 | 402,189 | 388,831 | 388,831 |
| WASHINGTON | 300,892 | 555,133 | 556,664 | 556,664 |
| WEST VIRGINIA | 14,200 | 14,200 | 13,734 | 13,734 |
| WISCONSIN | 57,800 | 57,800 | 53,952 | 53,952 |
| WYOMING | 6,486 | 6,486 | 5,479 | 5,479 |
| BAHRAIN ISLAND | 51,348 | 51,348 | 48,545 | 48,545 |
| BELGIUM | 26,969 | 26,969 | 24,854 | 24,854 |
| DIEGO GARCIA | 1,691 | 1,691 | 1,596 | 1,596 |
| GERMANY | 116,006 | 243,006 | 223,950 | 223,950 |
| GREECE | 25,123 | 25,123 | 23,721 | 23,721 |
| GREENLAND | 24,500 | 24,500 | 24,468 | 24,468 |
| GUAM | 134,000 | 76,000 | 70,427 | 70,427 |
| GUANTANAMO BAY, CUBA | 40,200 | 40,200 | 37,047 | 37,047 |
| ITALY | 77,400 | 77,400 | 77,298 | 77,298 |
| JAPAN | 388,931 | 388,931 | 366,316 | 366,316 |
| KOREA | 135,292 | 135,292 | 128,152 | 128,152 |
| MARIANA ISLANDS | | 25,904 | 24,458 | 24,458 |
| PORTUGAL | 2,000 | 2,000 | 1,997 | 1,997 |
| PUERTO RICO | 35,700 | 35,700 | 34,529 | 34,529 |
| ROMANIA | 266,005 | 165,205 | 153,272 | 153,272 |
| SPAIN | 17,215 | 17,215 | 16,255 | 16,255 |
| UNITED KINGDOM | 87,584 | 87,584 | 80,717 | 80,717 |
| WORLDWIDE UNSPECIFIED | 1,065,053 | 3,759,102 | 3,814,694 | 5,059,984 |
| DJIBOUTI | 99,420 | 99,420 | 93,994 | 93,994 |
| *** Total Construction *** | 7,575,559 | 11,175,898 | 11,032,260 | 12,277,550 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 5,400 | 5,400 | 5,223 | 5,223 |
| ALASKA | 18,300 | 18,300 | 18,275 | 18,275 |
| ARKANSAS | 6,800 | 6,800 | 6,577 | 6,577 |
| CALIFORNIA | 129,200 | 129,200 | 121,347 | 121,347 |
| COLORADO | 18,000 | 52,514 | 52,490 | 52,490 |
| CONNECTICUT | 32,000 | 32,000 | 30,951 | 30,951 |
| DELAWARE | 5,500 | 5,500 | 5,319 | 5,319 |
| DISTRICT OF COLUMBIA | 7,200 | 7,200 | 7,191 | 7,191 |
| FLORIDA | 29,000 | 29,000 | 28,050 | 28,050 |
| GEORGIA | 88,950 | 88,950 | 88,833 | 88,833 |
| HAWAII | 238,000 | 238,000 | 236,805 | 236,805 |
| IDAHO | 40,000 | 40,000 | 38,693 | 38,693 |
| ILLINOIS | 28,000 | 28,000 | 25,937 | 25,937 |
| INDIANA | 30,000 | 30,000 | 29,016 | 29,016 |
| IOWA | 3,000 | 3,000 | 2,902 | 2,902 |
| KANSAS | 21,700 | 21,700 | 21,372 | 21,372 |
| KENTUCKY | 119,800 | 230,096 | 228,933 | 228,933 |
| MARYLAND | 31,000 | 31,000 | 28,718 | 28,718 |
| MASSACHUSETTS | 30,500 | 30,500 | 29,155 | 29,155 |
| MINNESOTA | 34,000 | 34,000 | 32,886 | 32,886 |
| MISSOURI | 144,420 | 144,420 | 143,555 | 143,555 |
| MONTANA | 11,000 | 11,000 | 10,639 | 10,639 |
| NEVADA | 21,000 | 21,000 | 19,453 | 19,453 |
| NEW JERSEY | 119,665 | 119,665 | 117,932 | 117,932 |
| NEW YORK | 311,000 | 205,000 | 203,974 | 203,974 |
| NORTH CAROLINA | 68,000 | 68,000 | 67,911 | 67,911 |
| OHIO | 15,100 | 15,100 | 14,605 | 14,605 |
| OKLAHOMA | 29,900 | 29,900 | 29,074 | 29,074 |
| SOUTH CAROLINA | 24,000 | 24,000 | 23,968 | 23,968 |
| TEXAS | 116,600 | 116,600 | 116,446 | 116,446 |
| UTAH | 36,000 | 36,000 | 34,819 | 34,819 |
| VIRGINIA | 175,000 | 175,000 | 174,769 | 174,769 |
| WASHINGTON | 244,100 | 244,100 | 239,782 | 239,782 |

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UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| WEST VIRGINIA | 14,200 | 14,200 | 13,734 | 13,734 |
| WISCONSIN | 57,800 | 57,800 | 53,952 | 53,952 |
| BELGIUM | 26,969 | 26,969 | 24,854 | 24,854 |
| GUAM | 8,500 | 8,500 | 8,221 | 8,221 |
| ITALY | 68,000 | 68,000 | 67,910 | 67,910 |
| JAPAN | 96,000 | 96,000 | 95,873 | 95,873 |
| KOREA | 45,000 | 45,000 | 44,941 | 44,941 |
| PUERTO RICO | 35,700 | 35,700 | 34,529 | 34,529 |
| WORLDWIDE UNSPECIFIED | 203,133 | 985,332 | 1,061,518 | 1,113,707 |
| *** Total Construction *** | 2,787,437 | 3,608,446 | 3,641,132 | 3,693,321 |

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ARIZONA | 34,657 | 34,657 | 32,719 | 32,719 |
| CALIFORNIA | 356,390 | 356,390 | 336,490 | 336,490 |
| FLORIDA | 21,980 | 21,980 | 20,753 | 20,753 |
| HAWAII | 97,310 | 97,310 | 91,877 | 91,877 |
| IOWA | 19,136 | 19,136 | 18,056 | 18,056 |
| LOUISIANA | 7,177 | 7,177 | 6,771 | 6,771 |
| MISSISSIPPI | 10,926 | 10,926 | 10,316 | 10,316 |
| NEW JERSEY | 33,498 | 33,498 | 31,628 | 31,628 |
| NEW YORK | 4,425 | 4,425 | 4,175 | 4,175 |
| NORTH CAROLINA | 124,306 | 124,306 | 117,365 | 117,365 |
| SOUTH CAROLINA | 91,915 | 91,915 | 86,786 | 86,786 |
| TEXAS | 11,241 | 11,241 | 10,605 | 10,605 |
| VIRGINIA | 207,557 | 207,557 | 195,970 | 195,970 |
| WASHINGTON | 6,272 | 260,513 | 270,324 | 270,324 |
| BAHRAIN ISLAND | 51,348 | 51,348 | 48,545 | 48,545 |
| DIEGO GARCIA | 1,691 | 1,691 | 1,596 | 1,596 |
| GREECE | 25,123 | 25,123 | 23,721 | 23,721 |
| JAPAN | 21,344 | 21,344 | 20,153 | 20,153 |
| MARIANA ISLANDS | | 25,904 | 24,458 | 24,458 |
| ROMANIA | 45,205 | 45,205 | 42,682 | 42,682 |
| SPAIN | 17,215 | 17,215 | 16,255 | 16,255 |
| WORLDWIDE UNSPECIFIED | 330,800 | 931,934 | 927,758 | 927,758 |
| DJIBOUTI | 99,420 | 99,420 | 93,994 | 93,994 |
| *** Total Construction *** | 1,618,936 | 2,500,215 | 2,432,997 | 2,432,997 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ARKANSAS | 30,178 | 30,178 | 30,138 | 30,138 |
| CALIFORNIA | 11,000 | 11,000 | 10,985 | 10,985 |
| FLORIDA | 14,750 | 14,750 | 14,731 | 14,731 |
| GEORGIA | 15,750 | 15,750 | 15,729 | 15,729 |
| HAWAII | 6,500 | 6,500 | 6,491 | 6,491 |
| NEBRASKA | | 128,000 | 127,831 | 127,831 |
| NEW MEXICO | 33,500 | 33,500 | 31,455 | 31,455 |
| NEW YORK | 6,100 | 6,100 | 6,092 | 6,092 |
| NORTH DAKOTA | 4,600 | 4,600 | 4,594 | 4,594 |
| TEXAS | 18,000 | 18,000 | 17,976 | 17,976 |
| UTAH | 13,530 | 13,530 | 13,512 | 13,512 |
| WYOMING | 6,486 | 6,486 | 5,479 | 5,479 |
| GREENLAND | 24,500 | 24,500 | 24,468 | 24,468 |
| GUAM | 58,000 | | | |
| ITALY | 9,400 | 9,400 | 9,388 | 9,388 |
| PORTUGAL | 2,000 | 2,000 | 1,997 | 1,997 |
| WORLDWIDE UNSPECIFIED | 192,716 | 894,980 | 876,736 | 876,736 |
| *** Total Construction *** | 447,010 | 1,219,274 | 1,197,602 | 1,197,602 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2013
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ARIZONA | 7,777 | 7,777 | 7,169 | 7,169 |
| CALIFORNIA | 201,722 | 201,722 | 185,906 | 185,906 |
| COLORADO | 90,273 | 90,273 | 83,193 | 83,193 |
| DELAWARE | 2,000 | 2,000 | 1,843 | 1,843 |
| FLORIDA | 92,104 | 92,104 | 84,881 | 84,881 |
| HAWAII | 24,289 | 24,289 | 22,384 | 22,384 |
| ILLINOIS | 115,411 | 115,411 | 106,360 | 106,360 |
| INDIANA | 26,800 | 26,800 | 24,698 | 24,698 |
| KENTUCKY | 71,639 | 71,639 | 66,022 | 66,022 |
| LOUISIANA | 11,700 | 11,700 | 10,782 | 10,782 |
| MARYLAND | 264,300 | 405,221 | 442,561 | 442,561 |
| MISSOURI | 18,100 | 18,100 | 16,681 | 16,681 |
| NEW MEXICO | 93,085 | 93,085 | 85,785 | 85,785 |
| NEW YORK | 43,200 | 43,200 | 39,812 | 39,812 |
| NORTH CAROLINA | 265,936 | 265,936 | 245,082 | 245,082 |
| PENNSYLVANIA | 17,400 | 17,400 | 16,036 | 16,036 |
| SOUTH CAROLINA | 57,200 | 57,200 | 52,715 | 52,715 |
| TEXAS | 16,715 | 175,515 | 230,872 | 230,872 |
| UTAH | | 191,414 | 176,404 | 176,404 |
| VIRGINIA | 19,632 | 19,632 | 18,092 | 18,092 |
| WASHINGTON | 50,520 | 50,520 | 46,558 | 46,558 |
| GERMANY | 116,006 | 243,006 | 223,950 | 223,950 |
| GUAM | 67,500 | 67,500 | 62,206 | 62,206 |
| GUANTANAMO BAY, CUBA | 40,200 | 40,200 | 37,047 | 37,047 |
| JAPAN | 271,587 | 271,587 | 250,290 | 250,290 |
| KOREA | 90,292 | 90,292 | 83,211 | 83,211 |
| ROMANIA | 220,800 | 120,000 | 110,590 | 110,590 |
| UNITED KINGDOM | 87,584 | 87,584 | 80,717 | 80,717 |
| WORLDWIDE UNSPECIFIED | 338,404 | 946,856 | 948,682 | 2,141,783 |
| *** Total Construction *** | 2,722,176 | 3,847,963 | 3,760,529 | 4,953,630 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of March 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Army | | | | |
| Major Construction | 973,300 | 1,015,300 | 1,015,300 | 1,015,300 |
| Minor Construction | | 25,000 | 25,000 | 25,000 |
| Planning & Design | | 69,575 | 64,575 | 64,575 |
| Total Military Construction, Army | 973,300 | 1,109,875 | 1,104,875 | 1,104,875 |
| Mil. Con., Army National Guard | | | | |
| Major Construction | 277,498 | 277,498 | 279,570 | 279,570 |
| Minor Construction | | 12,240 | 12,240 | 12,240 |
| Planning & Design | | 28,586 | 22,930 | 22,930 |
| Total Mil. Con., Army National Guard | 277,498 | 318,324 | 314,740 | 314,740 |
| Mil. Con., Army Reserve | | | | |
| Major Construction | 140,600 | 140,600 | 140,600 | 140,600 |
| Minor Construction | | 1,748 | 1,748 | 1,748 |
| Planning & Design | | 14,212 | 14,212 | 14,212 |
| Total Mil. Con., Army Reserve | 140,600 | 156,560 | 156,560 | 156,560 |
| Military Construction, Navy | | | | |
| Major Construction | 1,565,819 | 1,590,699 | 1,529,312 | 1,529,312 |
| Minor Construction | | 19,740 | 19,740 | 19,740 |
| Planning & Design | | 89,830 | 80,638 | 80,638 |
| Total Military Construction, Navy | 1,565,819 | 1,700,269 | 1,629,690 | 1,629,690 |
| Ford Island Improvement Account | | | | |
| Major Construction | | | | 8 |
| Total Ford Island Improvement Account | | | | 8 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 30,436 | 30,436 | 26,460 | 26,460 |
| Planning & Design | | 2,540 | 2,540 | 2,540 |
| Total Mil. Con., Naval Reserve | 30,436 | 32,976 | 29,000 | 29,000 |
| Military Construction, Air Force | | | | |
| Major Construction | 1,244,081 | 1,107,081 | 1,021,034 | 1,021,034 |
| Minor Construction | | 20,448 | 20,448 | 20,448 |
| Planning & Design | | 11,314 | 11,314 | 11,314 |
| Total Military Construction, Air Force | 1,244,081 | 1,138,843 | 1,052,796 | 1,052,796 |
| Mil. Con., Air National Guard | | | | |
| Major Construction | 93,400 | 93,400 | 93,400 | 93,400 |
| Minor Construction | | 13,000 | 13,000 | 13,000 |
| Planning & Design | | 13,400 | 13,400 | 13,400 |
| Total Mil. Con., Air National Guard | 93,400 | 119,800 | 119,800 | 119,800 |
| Mil. Con., Air Force Reserve | | | | |
| Major Construction | 41,900 | 41,900 | 41,900 | 41,900 |
| Minor Construction | | 1,530 | 1,530 | 1,530 |
| Planning & Design | | 2,229 | 2,229 | 2,229 |
| Total Mil. Con., Air Force Reserve | 41,900 | 45,659 | 45,659 | 45,659 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 2,624,950 | 3,131,595 | 3,199,421 | 3,199,421 |
| Minor Construction | | 43,817 | 40,817 | 40,817 |
| Planning & Design | | 237,838 | 205,185 | 205,185 |
| Total Military Construction, Defense-Wide | 2,624,950 | 3,413,250 | 3,445,423 | 3,445,423 |
| NATO Security Investment Program | | | | |
| NATO Sec Inv Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Total NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of March 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Chem Demil Const, Def | | | | |
| Chem/Demil Const | | 122,536 | 122,536 | 122,536 |
| Total Chem Demil Const, Def | | 122,536 | 122,536 | 122,536 |
| Department of Defense Base Closure Account - Army | | | | |
| Dod Brac | 180,401 | 180,401 | 180,401 | 180,401 |
| Total Department of Defense Base Closure Account - Arm | 180,401 | 180,401 | 180,401 | 180,401 |
| Department of Defense Base Closure Account - Navy | | | | |
| Dod Brac | 144,580 | 144,580 | 144,580 | 144,580 |
| Total Department of Defense Base Closure Account - Nav | 144,580 | 144,580 | 144,580 | 144,580 |
| Department of Defense Base Closure Account - Air Force | | | | |
| Dod Brac | 126,376 | 126,376 | 126,376 | 126,376 |
| Total Department of Defense Base Closure Account - Air | 126,376 | 126,376 | 126,376 | 126,376 |
| Family Housing Construction, Army | | | | |
| Construction Of New Housing | 23,000 | 23,000 | 23,000 | 23,000 |
| Planning & Design | | 4,408 | 4,408 | 4,408 |
| Total Family Housing Construction, Army | 23,000 | 27,408 | 27,408 | 27,408 |
| Family Housing Operation & Maintenance, Army | | | | |
| Utilities | | 96,907 | 96,907 | 96,907 |
| Operation | | 101,740 | 101,740 | 101,740 |
| Leasing | | 180,924 | 180,924 | 180,924 |
| Maintenance | | 107,639 | 107,639 | 107,639 |
| Housing Privatization Support | | 25,661 | 25,661 | 25,661 |
| Total Family Housing Operation & Maintenance, Army | | 512,871 | 512,871 | 512,871 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| Construction Improvements | | 68,969 | 68,969 | 68,969 |
| Planning & Design | | 4,438 | 4,438 | 4,438 |
| Total Fam Housing Construction, Navy & Marine Corps | | 73,407 | 73,407 | 73,407 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 94,313 | 94,313 | 94,313 |
| Operation | | 102,813 | 102,813 | 102,813 |
| Leasing | | 64,562 | 64,562 | 64,562 |
| Maintenance | | 90,122 | 90,122 | 90,122 |
| Housing Privatization Support | | 27,634 | 27,634 | 27,634 |
| Total Family Housing Operation & Maintenance, Navy & M | | 379,444 | 379,444 | 379,444 |
| Family Housing Construction, Air Force | | | | |
| Construction Improvements | | 72,093 | 72,093 | 72,093 |
| Planning & Design | | 4,267 | 4,267 | 4,267 |
| Total Family Housing Construction, Air Force | | 76,360 | 76,360 | 76,360 |
| Family Housing Operation & Maintenance, Air Force | | | | |
| Utilities | | 70,532 | 70,532 | 70,532 |
| Operation | | 111,330 | 111,330 | 111,330 |
| Leasing | | 54,514 | 54,514 | 54,514 |
| Maintenance | | 110,786 | 110,786 | 110,786 |
| Housing Privatization Support | | 41,436 | 41,436 | 41,436 |
| Total Family Housing Operation & Maintenance, Air Forc | | 388,598 | 388,598 | 388,598 |
| Family Housing Operation & Maintenance, Defense-Wide | | | | |
| Utilities | | 300 | 300 | 300 |
| Operation | | 3,733 | 3,733 | 3,733 |
| Leasing | | 51,427 | 51,427 | 51,427 |
| Maintenance | | 385 | 385 | 385 |
| Total Family Housing Operation & Maintenance, Defense- | | 55,845 | 55,845 | 55,845 |

Summary - 22

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of March 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| DoD Family Housing Improvement Fund | | | | |
| Program Expenses | | 1,780 | 1,780 | 1,780 |
| Total DoD Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| Grand Total | 7,666,041 | 10,324,862 | 10,187,849 | 10,187,857 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority

Grand Total
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 5,379,427 | 5,781,943 | 5,850,305 | 5,850,305 |
| Outside the United States | 1,485,557 | 1,642,102 | 1,492,228 | 1,492,228 |
| Unspecified Locations | 801,057 | 2,900,817 | 2,845,316 | 2,845,324 |
| *** Total By Location *** | 7,666,041 | 10,324,862 | 10,187,849 | 10,187,857 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 6,991,984 | 7,551,045 | 7,469,533 | 7,469,541 |
| Specified Minor Construction | | 9,578 | 9,578 | 9,578 |
| Unspecified Minor Construction | 126,376 | 254,321 | 251,321 | 251,321 |
| Planning and Design | | 469,524 | 417,023 | 417,023 |
| NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| New Construction | 23,000 | 23,000 | 23,000 | 23,000 |
| Construction Improvements | | 141,062 | 141,062 | 141,062 |
| Planning & Design | | 13,113 | 13,113 | 13,113 |
| Operating Expenses | | 676,399 | 676,399 | 676,399 |
| Leasing | | 351,427 | 351,427 | 351,427 |
| Maintenance | | 308,932 | 308,932 | 308,932 |
| Base Realignment and Closure | 324,981 | 324,981 | 324,981 | 324,981 |
| Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| *** Total By Purpose *** | 7,666,041 | 10,324,862 | 10,187,849 | 10,187,857 |

Summary - 24

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Army

(\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,312,798 | 1,477,334 | 1,479,406 | 1,479,406 |
| Outside the United States | 101,600 | 101,600 | 101,600 | 101,600 |
| Unspecified Locations | 180,401 | 849,041 | 838,385 | 838,385 |
| *** Total By Location *** | 1,594,799 | 2,427,975 | 2,419,391 | 2,419,391 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,391,398 | 1,555,934 | 1,558,006 | 1,558,006 |
| Unspecified Minor Construction | | 38,988 | 38,988 | 38,988 |
| Planning and Design | | 112,373 | 101,717 | 101,717 |
| New Construction | 23,000 | 23,000 | 23,000 | 23,000 |
| Planning & Design | | 4,408 | 4,408 | 4,408 |
| Operating Expenses | | 224,308 | 224,308 | 224,308 |
| Leasing | | 180,924 | 180,924 | 180,924 |
| Maintenance | | 107,639 | 107,639 | 107,639 |
| Base Realignment and Closure | 180,401 | 180,401 | 180,401 | 180,401 |
| *** Total By Purpose *** | 1,594,799 | 2,427,975 | 2,419,391 | 2,419,391 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Navy
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,235,490 | 1,260,370 | 1,195,007 | 1,195,007 |
| Outside the United States | 360,765 | 360,765 | 360,765 | 360,765 |
| Unspecified Locations | 144,580 | 709,541 | 700,349 | 700,357 |
| *** Total By Location *** | 1,740,835 | 2,330,676 | 2,256,121 | 2,256,129 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,596,255 | 1,621,135 | 1,555,772 | 1,555,780 |
| Unspecified Minor Construction | | 19,740 | 19,740 | 19,740 |
| Planning and Design | | 92,370 | 83,178 | 83,178 |
| Construction Improvements | | 68,969 | 68,969 | 68,969 |
| Planning & Design | | 4,438 | 4,438 | 4,438 |
| Operating Expenses | | 224,760 | 224,760 | 224,760 |
| Leasing | | 64,562 | 64,562 | 64,562 |
| Maintenance | | 90,122 | 90,122 | 90,122 |
| Base Realignment and Closure | 144,580 | 144,580 | 144,580 | 144,580 |
| *** Total By Purpose *** | 1,740,835 | 2,330,676 | 2,256,121 | 2,256,129 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,107,900 | 970,900 | 920,000 | 920,000 |
| Outside the United States | 271,481 | 271,481 | 236,334 | 236,334 |
| Unspecified Locations | 126,376 | 653,255 | 653,255 | 653,255 |
| *** Total By Location *** | 1,505,757 | 1,895,636 | 1,809,589 | 1,809,589 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,379,381 | 1,242,381 | 1,156,334 | 1,156,334 |
| Unspecified Minor Construction | 126,376 | 161,354 | 161,354 | 161,354 |
| Planning and Design | | 26,943 | 26,943 | 26,943 |
| Construction Improvements | | 72,093 | 72,093 | 72,093 |
| Planning & Design | | 4,267 | 4,267 | 4,267 |
| Operating Expenses | | 223,298 | 223,298 | 223,298 |
| Leasing | | 54,514 | 54,514 | 54,514 |
| Maintenance | | 110,786 | 110,786 | 110,786 |
| *** Total By Purpose *** | 1,505,757 | 1,895,636 | 1,809,589 | 1,809,589 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,723,239 | 2,073,339 | 2,255,892 | 2,255,892 |
| Outside the United States | 751,711 | 908,256 | 793,529 | 793,529 |
| Unspecified Locations | 349,700 | 688,980 | 653,327 | 653,327 |
| *** Total By Location *** | 2,824,650 | 3,670,575 | 3,702,748 | 3,702,748 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 2,624,950 | 3,131,595 | 3,199,421 | 3,199,421 |
| Specified Minor Construction | | 9,578 | 9,578 | 9,578 |
| Unspecified Minor Construction | | 34,239 | 31,239 | 31,239 |
| Planning and Design | | 237,838 | 205,185 | 205,185 |
| NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Operating Expenses | | 4,033 | 4,033 | 4,033 |
| Leasing | | 51,427 | 51,427 | 51,427 |
| Maintenance | | 385 | 385 | 385 |
| Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| *** Total By Purpose *** | 2,824,650 | 3,670,575 | 3,702,748 | 3,702,748 |

Summary - 28

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 3,077,954 | 3,130,370 | 3,018,083 | 3,018,083 |
| Outside the United States | 728,246 | 728,246 | 693,099 | 693,099 |
| Unspecified Locations | 451,357 | 2,122,352 | 2,108,160 | 2,108,168 |
| *** Total By Location *** | 4,257,557 | 5,980,968 | 5,819,342 | 5,819,350 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 3,783,200 | 3,835,616 | 3,688,182 | 3,688,190 |
| Unspecified Minor Construction | 126,376 | 191,564 | 191,564 | 191,564 |
| Planning and Design | | 170,719 | 156,527 | 156,527 |
| New Construction | 23,000 | 23,000 | 23,000 | 23,000 |
| Construction Improvements | | 141,062 | 141,062 | 141,062 |
| Planning & Design | | 13,113 | 13,113 | 13,113 |
| Operating Expenses | | 672,366 | 672,366 | 672,366 |
| Leasing | | 300,000 | 300,000 | 300,000 |
| Maintenance | | 308,547 | 308,547 | 308,547 |
| Base Realignment and Closure | 324,981 | 324,981 | 324,981 | 324,981 |
| *** Total By Purpose *** | 4,257,557 | 5,980,968 | 5,819,342 | 5,819,350 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 578,234 | 578,234 | 576,330 | 576,330 |
| Outside the United States | 5,600 | 5,600 | 5,600 | 5,600 |
| Unspecified Locations | | 89,485 | 83,829 | 83,829 |
| *** Total By Location *** | 583,834 | 673,319 | 665,759 | 665,759 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 583,834 | 583,834 | 581,930 | 581,930 |
| Unspecified Minor Construction | | 28,518 | 28,518 | 28,518 |
| Planning and Design | | 60,967 | 55,311 | 55,311 |
| *** Total By Purpose *** | 583,834 | 673,319 | 665,759 | 665,759 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 5,356,427 | 5,758,943 | 5,827,305 | 5,827,305 |
| Outside the United States | 1,485,557 | 1,642,102 | 1,492,228 | 1,492,228 |
| Unspecified Locations | 801,057 | 1,408,104 | 1,352,603 | 1,352,611 |
| *** Total By Location *** | 7,643,041 | 8,809,149 | 8,672,136 | 8,672,144 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 6,991,984 | 7,551,045 | 7,469,533 | 7,469,541 |
| Specified Minor Construction | | 9,578 | 9,578 | 9,578 |
| Unspecified Minor Construction | 126,376 | 254,321 | 251,321 | 251,321 |
| Planning and Design | | 469,524 | 417,023 | 417,023 |
| NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Base Realignment and Closure | 324,981 | 324,981 | 324,981 | 324,981 |
| *** Total By Purpose *** | 7,643,041 | 8,809,149 | 8,672,136 | 8,672,144 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Unspecified Locations | 324,981 | 324,981 | 324,981 | 324,981 |
| *** Total By Location *** | 324,981 | 324,981 | 324,981 | 324,981 |
| <u>By Purpose:</u> | | | | |
| Base Realignment and Closure | 324,981 | 324,981 | 324,981 | 324,981 |
| *** Total By Purpose *** | 324,981 | 324,981 | 324,981 | 324,981 |

UNCLASSIFIED

Summary for 2014
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 23,000 | 23,000 | 23,000 | 23,000 |
| Unspecified Locations | | 1,492,713 | 1,492,713 | 1,492,713 |
| *** Total By Location *** | 23,000 | 1,515,713 | 1,515,713 | 1,515,713 |
| <u>By Purpose:</u> | | | | |
| New Construction | 23,000 | 23,000 | 23,000 | 23,000 |
| Construction Improvements | | 141,062 | 141,062 | 141,062 |
| Planning & Design | | 13,113 | 13,113 | 13,113 |
| Operating Expenses | | 676,399 | 676,399 | 676,399 |
| Leasing | | 351,427 | 351,427 | 351,427 |
| Maintenance | | 308,932 | 308,932 | 308,932 |
| Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| *** Total By Purpose *** | 23,000 | 1,515,713 | 1,515,713 | 1,515,713 |

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 12,500 | 12,500 | 12,500 | 12,500 |
| ALASKA | 202,204 | 202,204 | 202,204 | 202,204 |
| ARIZONA | 26,900 | 26,900 | 26,900 | 26,900 |
| ARKANSAS | 21,000 | 21,000 | 21,000 | 21,000 |
| CALIFORNIA | 356,702 | 356,702 | 306,267 | 306,267 |
| COLORADO | 264,482 | 264,482 | 264,482 | 264,482 |
| FLORIDA | 111,246 | 111,246 | 111,246 | 111,246 |
| GEORGIA | 244,466 | 244,466 | 244,466 | 244,466 |
| HAWAII | 405,295 | 405,295 | 392,343 | 392,343 |
| ILLINOIS | 77,851 | 77,851 | 77,851 | 77,851 |
| INDIANA | 7,300 | 7,300 | 7,300 | 7,300 |
| KANSAS | 236,120 | 236,120 | 236,120 | 236,120 |
| KENTUCKY | 440,034 | 442,570 | 442,570 | 442,570 |
| MAINE | 25,322 | 25,322 | 25,322 | 25,322 |
| MARYLAND | 814,388 | 911,488 | 1,119,588 | 1,119,588 |
| MASSACHUSETTS | 55,175 | 55,175 | 55,213 | 55,213 |
| MICHIGAN | 17,000 | 17,000 | 17,000 | 17,000 |
| MINNESOTA | 17,000 | 17,000 | 17,000 | 17,000 |
| MISSISSIPPI | 7,500 | 7,500 | 7,500 | 7,500 |
| MISSOURI | 125,720 | 125,720 | 125,720 | 125,720 |
| MONTANA | 22,000 | 22,000 | 22,000 | 22,000 |
| NEBRASKA | | 136,000 | 136,000 | 136,000 |
| NEVADA | 89,834 | 89,834 | 89,834 | 89,834 |
| NEW JERSEY | 46,200 | 46,200 | 46,200 | 46,200 |
| NEW MEXICO | 148,250 | 148,250 | 142,750 | 142,750 |
| NEW YORK | 50,200 | 92,200 | 92,200 | 92,200 |
| NORTH CAROLINA | 369,704 | 369,704 | 355,304 | 355,304 |
| NORTH DAKOTA | 30,230 | 30,230 | 30,230 | 30,230 |
| OHIO | 12,400 | 12,400 | 12,400 | 12,400 |
| OKLAHOMA | 103,894 | 103,894 | 95,294 | 95,294 |
| PENNSYLVANIA | 56,700 | 56,700 | 56,700 | 56,700 |
| RHODE ISLAND | 18,422 | 18,422 | 18,422 | 18,422 |
| SOUTH CAROLINA | 140,859 | 140,859 | 141,256 | 141,256 |

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UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| TENNESSEE | 24,530 | 24,530 | 22,554 | 22,554 |
| TEXAS | 75,383 | 175,383 | 177,020 | 177,020 |
| UTAH | 32,000 | 32,000 | | |
| VIRGINIA | 352,578 | 352,578 | 336,631 | 336,631 |
| WASHINGTON | 298,938 | 323,818 | 323,818 | 323,818 |
| WISCONSIN | 28,900 | 28,900 | 28,900 | 28,900 |
| WYOMING | 10,200 | 10,200 | 10,200 | 10,200 |
| BAHRAIN ISLAND | 45,400 | 45,400 | 45,400 | 45,400 |
| BELGIUM | 67,613 | 67,613 | 67,613 | 67,613 |
| GERMANY | 258,324 | 334,869 | 324,869 | 324,869 |
| GREENLAND | 43,904 | 43,904 | 43,904 | 43,904 |
| GUAM | 494,607 | 494,607 | 481,507 | 481,507 |
| JAPAN | 220,331 | 220,331 | 212,501 | 212,501 |
| KOREA | 52,164 | 52,164 | 52,164 | 52,164 |
| KWAJALEIN | 63,000 | 63,000 | 63,000 | 63,000 |
| MARIANA ISLANDS | 29,300 | 29,300 | 29,300 | 29,300 |
| PUERTO RICO | 5,600 | 5,600 | 5,600 | 5,600 |
| ROMANIA | | 80,000 | 50,000 | 50,000 |
| UNITED KINGDOM | 176,314 | 176,314 | 87,370 | 87,370 |
| WORLDWIDE UNSPECIFIED | 801,057 | 2,891,239 | 2,835,738 | 2,835,746 |
| WORLDWIDE VARIOUS | | 9,578 | 9,578 | 9,578 |
| DJIBOUTI | 29,000 | 29,000 | 29,000 | 29,000 |
| *** Total Construction *** | 7,666,041 | 10,324,862 | 10,187,849 | 10,187,857 |

Summary - 35

UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 4,000 | 4,000 | 4,000 | 4,000 |
| ALASKA | 103,000 | 103,000 | 103,000 | 103,000 |
| ARKANSAS | 21,000 | 21,000 | 21,000 | 21,000 |
| CALIFORNIA | 34,000 | 34,000 | 34,000 | 34,000 |
| COLORADO | 242,200 | 242,200 | 242,200 | 242,200 |
| FLORIDA | 10,400 | 10,400 | 10,400 | 10,400 |
| GEORGIA | 61,000 | 61,000 | 61,000 | 61,000 |
| HAWAII | 70,000 | 70,000 | 70,000 | 70,000 |
| ILLINOIS | 42,000 | 42,000 | 42,000 | 42,000 |
| KANSAS | 17,000 | 17,000 | 17,000 | 17,000 |
| KENTUCKY | 4,800 | 127,336 | 127,336 | 127,336 |
| MARYLAND | 53,600 | 53,600 | 53,600 | 53,600 |
| MASSACHUSETTS | 18,962 | 18,962 | 19,000 | 19,000 |
| MICHIGAN | 17,000 | 17,000 | 17,000 | 17,000 |
| MINNESOTA | 17,000 | 17,000 | 17,000 | 17,000 |
| MISSISSIPPI | 7,500 | 7,500 | 7,500 | 7,500 |
| MISSOURI | 104,800 | 104,800 | 104,800 | 104,800 |
| NEW JERSEY | 36,200 | 36,200 | 36,200 | 36,200 |
| NEW YORK | 45,500 | 87,500 | 87,500 | 87,500 |
| NORTH CAROLINA | 30,400 | 30,400 | 30,400 | 30,400 |
| OHIO | 5,200 | 5,200 | 5,200 | 5,200 |
| PENNSYLVANIA | 40,000 | 40,000 | 40,000 | 40,000 |
| SOUTH CAROLINA | 25,603 | 25,603 | 26,000 | 26,000 |
| TEXAS | 59,433 | 59,433 | 61,070 | 61,070 |
| VIRGINIA | 50,000 | 50,000 | 50,000 | 50,000 |
| WASHINGTON | 153,100 | 153,100 | 153,100 | 153,100 |
| WISCONSIN | 28,900 | 28,900 | 28,900 | 28,900 |
| WYOMING | 10,200 | 10,200 | 10,200 | 10,200 |
| JAPAN | 33,000 | 33,000 | 33,000 | 33,000 |
| KWAJALEIN | 63,000 | 63,000 | 63,000 | 63,000 |
| PUERTO RICO | 5,600 | 5,600 | 5,600 | 5,600 |
| WORLDWIDE UNSPECIFIED | 180,401 | 849,041 | 838,385 | 838,385 |
| *** Total Construction *** | 1,594,799 | 2,427,975 | 2,419,391 | 2,419,391 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| CALIFORNIA | 174,153 | 174,153 | 123,718 | 123,718 |
| FLORIDA | 50,846 | 50,846 | 50,846 | 50,846 |
| GEORGIA | 78,327 | 78,327 | 78,327 | 78,327 |
| HAWAII | 325,080 | 325,080 | 312,128 | 312,128 |
| ILLINOIS | 35,851 | 35,851 | 35,851 | 35,851 |
| MAINE | 25,322 | 25,322 | 25,322 | 25,322 |
| MARYLAND | 83,988 | 83,988 | 83,988 | 83,988 |
| MISSOURI | 15,020 | 15,020 | 15,020 | 15,020 |
| NEVADA | 11,334 | 11,334 | 11,334 | 11,334 |
| NORTH CAROLINA | 123,862 | 123,862 | 123,862 | 123,862 |
| OKLAHOMA | 14,144 | 14,144 | 14,144 | 14,144 |
| RHODE ISLAND | 12,422 | 12,422 | 12,422 | 12,422 |
| SOUTH CAROLINA | 73,932 | 73,932 | 73,932 | 73,932 |
| TENNESSEE | 4,330 | 4,330 | 2,354 | 2,354 |
| VIRGINIA | 71,041 | 71,041 | 71,041 | 71,041 |
| WASHINGTON | 135,838 | 160,718 | 160,718 | 160,718 |
| GUAM | 318,377 | 318,377 | 318,377 | 318,377 |
| JAPAN | 13,388 | 13,388 | 13,388 | 13,388 |
| WORLDWIDE UNSPECIFIED | 144,580 | 709,541 | 700,349 | 700,357 |
| DJIBOUTI | 29,000 | 29,000 | 29,000 | 29,000 |
| *** Total Construction *** | 1,740,835 | 2,330,676 | 2,256,121 | 2,256,129 |

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UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALABAMA | 8,500 | 8,500 | 8,500 | 8,500 |
| ARIZONA | 26,900 | 26,900 | 26,900 | 26,900 |
| CALIFORNIA | 81,900 | 81,900 | 81,900 | 81,900 |
| FLORIDA | 18,900 | 18,900 | 18,900 | 18,900 |
| HAWAII | 4,800 | 4,800 | 4,800 | 4,800 |
| INDIANA | 7,300 | 7,300 | 7,300 | 7,300 |
| KANSAS | 219,120 | 219,120 | 219,120 | 219,120 |
| KENTUCKY | 8,000 | 8,000 | 8,000 | 8,000 |
| MARYLAND | 400,000 | 127,000 | 127,000 | 127,000 |
| MISSOURI | 5,900 | 5,900 | 5,900 | 5,900 |
| MONTANA | 22,000 | 22,000 | 22,000 | 22,000 |
| NEBRASKA | | 136,000 | 136,000 | 136,000 |
| NEVADA | 78,500 | 78,500 | 78,500 | 78,500 |
| NEW MEXICO | 66,850 | 66,850 | 61,350 | 61,350 |
| NEW YORK | 4,700 | 4,700 | 4,700 | 4,700 |
| NORTH DAKOTA | 23,830 | 23,830 | 23,830 | 23,830 |
| OHIO | 7,200 | 7,200 | 7,200 | 7,200 |
| OKLAHOMA | 51,650 | 51,650 | 43,050 | 43,050 |
| PENNSYLVANIA | 7,700 | 7,700 | 7,700 | 7,700 |
| RHODE ISLAND | 6,000 | 6,000 | 6,000 | 6,000 |
| TENNESSEE | 18,000 | 18,000 | 18,000 | 18,000 |
| TEXAS | 3,350 | 3,350 | 3,350 | 3,350 |
| UTAH | 32,000 | 32,000 | | |
| VIRGINIA | 4,800 | 4,800 | | |
| GREENLAND | 43,904 | 43,904 | 43,904 | 43,904 |
| GUAM | 176,230 | 176,230 | 163,130 | 163,130 |
| MARIANA ISLANDS | 29,300 | 29,300 | 29,300 | 29,300 |
| UNITED KINGDOM | 22,047 | 22,047 | | |
| WORLDWIDE UNSPECIFIED | 126,376 | 653,255 | 653,255 | 653,255 |
| *** Total Construction *** | 1,505,757 | 1,895,636 | 1,809,589 | 1,809,589 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2014
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALASKA | 99,204 | 99,204 | 99,204 | 99,204 |
| CALIFORNIA | 66,649 | 66,649 | 66,649 | 66,649 |
| COLORADO | 22,282 | 22,282 | 22,282 | 22,282 |
| FLORIDA | 31,100 | 31,100 | 31,100 | 31,100 |
| GEORGIA | 105,139 | 105,139 | 105,139 | 105,139 |
| HAWAII | 5,415 | 5,415 | 5,415 | 5,415 |
| KENTUCKY | 427,234 | 307,234 | 307,234 | 307,234 |
| MARYLAND | 276,800 | 646,900 | 855,000 | 855,000 |
| MASSACHUSETTS | 36,213 | 36,213 | 36,213 | 36,213 |
| NEW JERSEY | 10,000 | 10,000 | 10,000 | 10,000 |
| NEW MEXICO | 81,400 | 81,400 | 81,400 | 81,400 |
| NORTH CAROLINA | 215,442 | 215,442 | 201,042 | 201,042 |
| NORTH DAKOTA | 6,400 | 6,400 | 6,400 | 6,400 |
| OKLAHOMA | 38,100 | 38,100 | 38,100 | 38,100 |
| PENNSYLVANIA | 9,000 | 9,000 | 9,000 | 9,000 |
| SOUTH CAROLINA | 41,324 | 41,324 | 41,324 | 41,324 |
| TENNESSEE | 2,200 | 2,200 | 2,200 | 2,200 |
| TEXAS | 12,600 | 112,600 | 112,600 | 112,600 |
| VIRGINIA | 226,737 | 226,737 | 215,590 | 215,590 |
| WASHINGTON | 10,000 | 10,000 | 10,000 | 10,000 |
| BAHRAIN ISLAND | 45,400 | 45,400 | 45,400 | 45,400 |
| BELGIUM | 67,613 | 67,613 | 67,613 | 67,613 |
| GERMANY | 258,324 | 334,869 | 324,869 | 324,869 |
| JAPAN | 173,943 | 173,943 | 166,113 | 166,113 |
| KOREA | 52,164 | 52,164 | 52,164 | 52,164 |
| ROMANIA | | 80,000 | 50,000 | 50,000 |
| UNITED KINGDOM | 154,267 | 154,267 | 87,370 | 87,370 |
| WORLDWIDE UNSPECIFIED | 349,700 | 679,402 | 643,749 | 643,749 |
| WORLDWIDE VARIOUS | | 9,578 | 9,578 | 9,578 |
| *** Total Construction *** | 2,824,650 | 3,670,575 | 3,702,748 | 3,702,748 |

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UNCLASSIFIED

Summary for 2015
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of March 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Army | | | | |
| Major Construction | 405,300 | 463,300 | 463,300 | 463,300 |
| Minor Construction | | 25,000 | 25,000 | 25,000 |
| Planning & Design | | 51,127 | 51,127 | 51,127 |
| Total Military Construction, Army | 405,300 | 539,427 | 539,427 | 539,427 |
| Mil. Con., Army National Guard | | | | |
| Major Construction | 95,600 | 95,600 | 95,600 | 95,600 |
| Minor Construction | | 13,720 | 13,720 | 13,720 |
| Planning & Design | | 17,600 | 17,600 | 17,600 |
| Total Mil. Con., Army National Guard | 95,600 | 126,920 | 126,920 | 126,920 |
| Mil. Con., Army Reserve | | | | |
| Major Construction | 92,000 | 92,000 | 92,000 | 92,000 |
| Minor Construction | | 3,609 | 3,609 | 3,609 |
| Planning & Design | | 8,337 | 8,337 | 8,337 |
| Total Mil. Con., Army Reserve | 92,000 | 103,946 | 103,946 | 103,946 |
| Military Construction, Navy | | | | |
| Major Construction | 894,465 | 978,243 | 978,243 | 978,243 |
| Minor Construction | | 7,163 | 7,163 | 7,163 |
| Planning & Design | | 33,366 | 33,366 | 33,366 |
| Total Military Construction, Navy | 894,465 | 1,018,772 | 1,018,772 | 1,018,772 |
| Mil. Con., Naval Reserve | | | | |
| Major Construction | 45,405 | 45,405 | 45,405 | 45,405 |
| Minor Construction | | 4,000 | 4,000 | 4,000 |
| Planning & Design | | 2,123 | 2,123 | 2,123 |
| Total Mil. Con., Naval Reserve | 45,405 | 51,528 | 51,528 | 51,528 |
| Military Construction, Air Force | | | | |
| Major Construction | 368,423 | 778,423 | 778,423 | 778,423 |
| Minor Construction | | 22,613 | 22,613 | 22,613 |
| Planning & Design | | 10,738 | 10,738 | 10,738 |
| Total Military Construction, Air Force | 368,423 | 811,774 | 811,774 | 811,774 |
| Mil. Con., Air National Guard | | | | |
| Major Construction | 78,863 | 78,863 | 78,863 | 78,863 |
| Minor Construction | | 8,100 | 8,100 | 8,100 |
| Planning & Design | | 7,700 | 7,700 | 7,700 |
| Total Mil. Con., Air National Guard | 78,863 | 94,663 | 94,663 | 94,663 |
| Mil. Con., Air Force Reserve | | | | |
| Major Construction | 41,200 | 41,200 | 41,200 | 41,200 |
| Minor Construction | | 1,400 | 1,400 | 1,400 |
| Planning & Design | | 6,892 | 6,892 | 6,892 |
| Total Mil. Con., Air Force Reserve | 41,200 | 49,492 | 49,492 | 49,492 |
| Military Construction, Defense-Wide | | | | |
| Major Construction | 1,430,447 | 1,876,163 | 1,876,163 | 1,876,163 |
| Minor Construction | | 43,487 | 43,487 | 43,487 |
| Planning & Design | | 142,240 | 142,240 | 142,240 |
| Total Military Construction, Defense-Wide | 1,430,447 | 2,061,890 | 2,061,890 | 2,061,890 |
| NATO Security Investment Program | | | | |
| NATO Sec Inv Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Total NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Chem Demil Const, Def | | | | |
| Chem/Demil Const | | 38,715 | 38,715 | 38,715 |
| Total Chem Demil Const, Def | | 38,715 | 38,715 | 38,715 |

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Summary for 2015
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of March 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Department of Defense Base Closure Account - Army | | | | |
| Dod Brac | 84,417 | 84,417 | 84,417 | 84,417 |
| Total Department of Defense Base Closure Account - Arm | 84,417 | 84,417 | 84,417 | 84,417 |
| Department of Defense Base Closure Account - Navy | | | | |
| Dod Brac | 94,692 | 94,692 | 94,692 | 94,692 |
| Total Department of Defense Base Closure Account - Nav | 94,692 | 94,692 | 94,692 | 94,692 |
| Department of Defense Base Closure Account - Air Force | | | | |
| Dod Brac | 90,976 | 90,976 | 90,976 | 90,976 |
| Total Department of Defense Base Closure Account - Air | 90,976 | 90,976 | 90,976 | 90,976 |
| Family Housing Construction, Army | | | | |
| Construction Of New Housing | 77,300 | 77,300 | 77,300 | 77,300 |
| Planning & Design | | 1,309 | 1,309 | 1,309 |
| Total Family Housing Construction, Army | 77,300 | 78,609 | 78,609 | 78,609 |
| Family Housing Operation & Maintenance, Army | | | | |
| Utilities | | 82,686 | 82,686 | 82,686 |
| Operation | | 70,541 | 70,541 | 70,541 |
| Leasing | | 112,504 | 112,504 | 112,504 |
| Maintenance | | 65,245 | 65,245 | 65,245 |
| Housing Privatization Support | | 20,000 | 20,000 | 20,000 |
| Total Family Housing Operation & Maintenance, Army | | 350,976 | 350,976 | 350,976 |
| Fam Housing Construction, Navy & Marine Corps | | | | |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 472 | 472 | 472 |
| Total Fam Housing Construction, Navy & Marine Corps | | 16,412 | 16,412 | 16,412 |
| Family Housing Operation & Maintenance, Navy & Marine Corps | | | | |
| Utilities | | 71,092 | 71,092 | 71,092 |
| Operation | | 91,450 | 91,450 | 91,450 |
| Leasing | | 65,999 | 65,999 | 65,999 |
| Maintenance | | 97,612 | 97,612 | 97,612 |
| Housing Privatization Support | | 27,876 | 27,876 | 27,876 |
| Total Family Housing Operation & Maintenance, Navy & M | | 354,029 | 354,029 | 354,029 |
| Family Housing Operation & Maintenance, Air Force | | | | |
| Utilities | | 42,322 | 42,322 | 42,322 |
| Operation | | 101,079 | 101,079 | 101,079 |
| Leasing | | 43,651 | 43,651 | 43,651 |
| Maintenance | | 99,934 | 99,934 | 99,934 |
| Housing Privatization Support | | 40,761 | 40,761 | 40,761 |
| Total Family Housing Operation & Maintenance, Air Forc | | 327,747 | 327,747 | 327,747 |
| Family Housing Operation & Maintenance, Defense-Wide | | | | |
| Utilities | | 829 | 829 | 829 |
| Operation | | 4,537 | 4,537 | 4,537 |
| Leasing | | 53,262 | 53,262 | 53,262 |
| Maintenance | | 2,472 | 2,472 | 2,472 |
| Total Family Housing Operation & Maintenance, Defense- | | 61,100 | 61,100 | 61,100 |
| DoD Family Housing Improvement Fund | | | | |
| Program Expenses | | 1,662 | 1,662 | 1,662 |
| Total DoD Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| Grand Total | 3,998,788 | 6,557,447 | 6,557,447 | 6,557,447 |

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Summary for 2015
 Military Construction Total Obligational Authority
 Grand Total
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,555,621 | 3,259,135 | 3,259,135 | 3,259,135 |
| Outside the United States | 784,397 | 1,108,092 | 1,108,092 | 1,108,092 |
| Unspecified Locations | 658,770 | 2,190,220 | 2,190,220 | 2,190,220 |
| *** Total By Location *** | 3,998,788 | 6,557,447 | 6,557,447 | 6,557,447 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 3,451,703 | 4,487,912 | 4,487,912 | 4,487,912 |
| Unspecified Minor Construction | 90,976 | 220,068 | 220,068 | 220,068 |
| Planning and Design | | 280,123 | 280,123 | 280,123 |
| NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| New Construction | 77,300 | 77,300 | 77,300 | 77,300 |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 1,781 | 1,781 | 1,781 |
| Operating Expenses | | 553,173 | 553,173 | 553,173 |
| Leasing | | 275,416 | 275,416 | 275,416 |
| Maintenance | | 265,263 | 265,263 | 265,263 |
| Base Realignment and Closure | 179,109 | 179,109 | 179,109 | 179,109 |
| Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| *** Total By Purpose *** | 3,998,788 | 6,557,447 | 6,557,447 | 6,557,447 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Army

(\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 578,000 | 674,715 | 674,715 | 674,715 |
| Outside the United States | 92,200 | 92,200 | 92,200 | 92,200 |
| Unspecified Locations | 84,417 | 556,095 | 556,095 | 556,095 |
| *** Total By Location *** | 754,617 | 1,323,010 | 1,323,010 | 1,323,010 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 592,900 | 689,615 | 689,615 | 689,615 |
| Unspecified Minor Construction | | 42,329 | 42,329 | 42,329 |
| Planning and Design | | 77,064 | 77,064 | 77,064 |
| New Construction | 77,300 | 77,300 | 77,300 | 77,300 |
| Planning & Design | | 1,309 | 1,309 | 1,309 |
| Operating Expenses | | 173,227 | 173,227 | 173,227 |
| Leasing | | 112,504 | 112,504 | 112,504 |
| Maintenance | | 65,245 | 65,245 | 65,245 |
| Base Realignment and Closure | 84,417 | 84,417 | 84,417 | 84,417 |
| *** Total By Purpose *** | 754,617 | 1,323,010 | 1,323,010 | 1,323,010 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Navy

(\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 726,102 | 809,880 | 809,880 | 809,880 |
| Outside the United States | 174,783 | 174,783 | 174,783 | 174,783 |
| Unspecified Locations | 133,677 | 550,770 | 550,770 | 550,770 |
| *** Total By Location *** | 1,034,562 | 1,535,433 | 1,535,433 | 1,535,433 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 939,870 | 1,023,648 | 1,023,648 | 1,023,648 |
| Unspecified Minor Construction | | 11,163 | 11,163 | 11,163 |
| Planning and Design | | 35,489 | 35,489 | 35,489 |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 472 | 472 | 472 |
| Operating Expenses | | 190,418 | 190,418 | 190,418 |
| Leasing | | 65,999 | 65,999 | 65,999 |
| Maintenance | | 97,612 | 97,612 | 97,612 |
| Base Realignment and Closure | 94,692 | 94,692 | 94,692 | 94,692 |
| *** Total By Purpose *** | 1,034,562 | 1,535,433 | 1,535,433 | 1,535,433 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Air Force
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 382,863 | 728,863 | 728,863 | 728,863 |
| Outside the United States | 105,623 | 169,623 | 169,623 | 169,623 |
| Unspecified Locations | 90,976 | 476,166 | 476,166 | 476,166 |
| *** Total By Location *** | 579,462 | 1,374,652 | 1,374,652 | 1,374,652 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 488,486 | 898,486 | 898,486 | 898,486 |
| Unspecified Minor Construction | 90,976 | 123,089 | 123,089 | 123,089 |
| Planning and Design | | 25,330 | 25,330 | 25,330 |
| Operating Expenses | | 184,162 | 184,162 | 184,162 |
| Leasing | | 43,651 | 43,651 | 43,651 |
| Maintenance | | 99,934 | 99,934 | 99,934 |
| *** Total By Purpose *** | 579,462 | 1,374,652 | 1,374,652 | 1,374,652 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Defense Wide
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 868,656 | 1,045,677 | 1,045,677 | 1,045,677 |
| Outside the United States | 411,791 | 671,486 | 671,486 | 671,486 |
| Unspecified Locations | 349,700 | 607,189 | 607,189 | 607,189 |
| *** Total By Location *** | 1,630,147 | 2,324,352 | 2,324,352 | 2,324,352 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,430,447 | 1,876,163 | 1,876,163 | 1,876,163 |
| Unspecified Minor Construction | | 43,487 | 43,487 | 43,487 |
| Planning and Design | | 142,240 | 142,240 | 142,240 |
| NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Operating Expenses | | 5,366 | 5,366 | 5,366 |
| Leasing | | 53,262 | 53,262 | 53,262 |
| Maintenance | | 2,472 | 2,472 | 2,472 |
| Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| *** Total By Purpose *** | 1,630,147 | 2,324,352 | 2,324,352 | 2,324,352 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Active Forces
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 1,333,897 | 1,860,390 | 1,860,390 | 1,860,390 |
| Outside the United States | 372,606 | 436,606 | 436,606 | 436,606 |
| Unspecified Locations | 309,070 | 1,509,550 | 1,509,550 | 1,509,550 |
| *** Total By Location *** | 2,015,573 | 3,806,546 | 3,806,546 | 3,806,546 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 1,668,188 | 2,258,681 | 2,258,681 | 2,258,681 |
| Unspecified Minor Construction | 90,976 | 145,752 | 145,752 | 145,752 |
| Planning and Design | | 95,231 | 95,231 | 95,231 |
| New Construction | 77,300 | 77,300 | 77,300 | 77,300 |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 1,781 | 1,781 | 1,781 |
| Operating Expenses | | 547,807 | 547,807 | 547,807 |
| Leasing | | 222,154 | 222,154 | 222,154 |
| Maintenance | | 262,791 | 262,791 | 262,791 |
| Base Realignment and Closure | 179,109 | 179,109 | 179,109 | 179,109 |
| *** Total By Purpose *** | 2,015,573 | 3,806,546 | 3,806,546 | 3,806,546 |

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UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 National Guard and Reserve Forces
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 353,068 | 353,068 | 353,068 | 353,068 |
| Unspecified Locations | | 73,481 | 73,481 | 73,481 |
| *** Total By Location *** | 353,068 | 426,549 | 426,549 | 426,549 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 353,068 | 353,068 | 353,068 | 353,068 |
| Unspecified Minor Construction | | 30,829 | 30,829 | 30,829 |
| Planning and Design | | 42,652 | 42,652 | 42,652 |
| *** Total By Purpose *** | 353,068 | 426,549 | 426,549 | 426,549 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Military Construction
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 2,536,121 | 3,239,635 | 3,239,635 | 3,239,635 |
| Outside the United States | 726,597 | 1,050,292 | 1,050,292 | 1,050,292 |
| Unspecified Locations | 658,770 | 1,076,985 | 1,076,985 | 1,076,985 |
| *** Total By Location *** | 3,921,488 | 5,366,912 | 5,366,912 | 5,366,912 |
| <u>By Purpose:</u> | | | | |
| Major Construction | 3,451,703 | 4,487,912 | 4,487,912 | 4,487,912 |
| Unspecified Minor Construction | 90,976 | 220,068 | 220,068 | 220,068 |
| Planning and Design | | 280,123 | 280,123 | 280,123 |
| NATO Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Base Realignment and Closure | 179,109 | 179,109 | 179,109 | 179,109 |
| *** Total By Purpose *** | 3,921,488 | 5,366,912 | 5,366,912 | 5,366,912 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Base Realignment and Closing
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Unspecified Locations | 179,109 | 179,109 | 179,109 | 179,109 |
| *** Total By Location *** | 179,109 | 179,109 | 179,109 | 179,109 |
| <u>By Purpose:</u> | | | | |
| Base Realignment and Closure | 179,109 | 179,109 | 179,109 | 179,109 |
| *** Total By Purpose *** | 179,109 | 179,109 | 179,109 | 179,109 |

UNCLASSIFIED

Summary for 2015
 Military Construction Total Obligational Authority
 Family Housing
 (\$ Thousands)

Data as of March 2014

| <u>Summary</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| <u>By Location:</u> | | | | |
| Inside the United States | 19,500 | 19,500 | 19,500 | 19,500 |
| Outside the United States | 57,800 | 57,800 | 57,800 | 57,800 |
| Unspecified Locations | | 1,113,235 | 1,113,235 | 1,113,235 |
| *** Total By Location *** | 77,300 | 1,190,535 | 1,190,535 | 1,190,535 |
| <u>By Purpose:</u> | | | | |
| New Construction | 77,300 | 77,300 | 77,300 | 77,300 |
| Construction Improvements | | 15,940 | 15,940 | 15,940 |
| Planning & Design | | 1,781 | 1,781 | 1,781 |
| Operating Expenses | | 553,173 | 553,173 | 553,173 |
| Leasing | | 275,416 | 275,416 | 275,416 |
| Maintenance | | 265,263 | 265,263 | 265,263 |
| Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| *** Total By Purpose *** | 77,300 | 1,190,535 | 1,190,535 | 1,190,535 |

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALASKA | 11,500 | 11,500 | 11,500 | 11,500 |
| ARIZONA | 45,279 | 45,279 | 45,279 | 45,279 |
| CALIFORNIA | 280,171 | 280,171 | 280,171 | 280,171 |
| COLORADO | 109,200 | 109,200 | 109,200 | 109,200 |
| CONNECTICUT | 16,306 | 16,306 | 16,306 | 16,306 |
| DISTRICT OF COLUMBIA | 31,735 | 31,735 | 31,735 | 31,735 |
| FLORIDA | 50,755 | 50,755 | 50,755 | 50,755 |
| GEORGIA | 55,292 | 55,292 | 55,292 | 55,292 |
| HAWAII | 211,980 | 211,980 | 211,980 | 211,980 |
| ILLINOIS | 19,500 | 19,500 | 19,500 | 19,500 |
| IOWA | 8,993 | 8,993 | 8,993 | 8,993 |
| KANSAS | 34,400 | 34,400 | 34,400 | 34,400 |
| KENTUCKY | 41,000 | 79,715 | 79,715 | 79,715 |
| MAINE | 30,000 | 30,000 | 30,000 | 30,000 |
| MARYLAND | 230,225 | 441,746 | 441,746 | 441,746 |
| MASSACHUSETTS | 13,500 | 13,500 | 13,500 | 13,500 |
| MICHIGAN | 41,100 | 41,100 | 41,100 | 41,100 |
| MISSISSIPPI | 27,547 | 27,547 | 27,547 | 27,547 |
| MONTANA | 38,000 | 38,000 | 38,000 | 38,000 |
| NEBRASKA | | 180,000 | 180,000 | 180,000 |
| NEVADA | 105,403 | 105,403 | 105,403 | 105,403 |
| NEW HAMPSHIRE | 41,902 | 41,902 | 41,902 | 41,902 |
| NEW JERSEY | 31,900 | 31,900 | 31,900 | 31,900 |
| NEW MEXICO | 23,333 | 23,333 | 23,333 | 23,333 |
| NEW YORK | 50,000 | 108,000 | 108,000 | 108,000 |
| NORTH CAROLINA | 205,772 | 205,772 | 205,772 | 205,772 |
| NORTH DAKOTA | 10,800 | 10,800 | 10,800 | 10,800 |
| OKLAHOMA | 111,000 | 111,000 | 111,000 | 111,000 |
| PENNSYLVANIA | 63,297 | 63,297 | 63,297 | 63,297 |
| SOUTH CAROLINA | 128,316 | 128,316 | 128,316 | 128,316 |
| SOUTH DAKOTA | 8,000 | 8,000 | 8,000 | 8,000 |
| TEXAS | 47,800 | 179,300 | 179,300 | 179,300 |
| VERMONT | 4,400 | 4,400 | 4,400 | 4,400 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| VIRGINIA | 284,958 | 284,958 | 284,958 | 284,958 |
| WASHINGTON | 89,184 | 172,962 | 172,962 | 172,962 |
| CONUS CLASSIFIED | 53,073 | 53,073 | 53,073 | 53,073 |
| AUSTRALIA | 9,600 | 9,600 | 9,600 | 9,600 |
| BAHRAIN ISLAND | 27,826 | 27,826 | 27,826 | 27,826 |
| BELGIUM | 79,544 | 79,544 | 79,544 | 79,544 |
| GERMANY | | 259,695 | 259,695 | 259,695 |
| GUAM | 64,051 | 128,051 | 128,051 | 128,051 |
| GUANTANAMO BAY, CUBA | 100,090 | 100,090 | 100,090 | 100,090 |
| JAPAN | 323,107 | 323,107 | 323,107 | 323,107 |
| KOREA | 57,800 | 57,800 | 57,800 | 57,800 |
| SPAIN | 20,233 | 20,233 | 20,233 | 20,233 |
| UNITED KINGDOM | 92,223 | 92,223 | 92,223 | 92,223 |
| WORLDWIDE UNSPECIFIED | 658,770 | 2,190,220 | 2,190,220 | 2,190,220 |
| DJIBOUTI | 9,923 | 9,923 | 9,923 | 9,923 |
| *** Total Construction *** | 3,998,788 | 6,557,447 | 6,557,447 | 6,557,447 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Army *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| CALIFORNIA | 82,200 | 82,200 | 82,200 | 82,200 |
| COLORADO | 94,000 | 94,000 | 94,000 | 94,000 |
| HAWAII | 96,000 | 96,000 | 96,000 | 96,000 |
| ILLINOIS | 19,500 | 19,500 | 19,500 | 19,500 |
| KENTUCKY | 23,000 | 61,715 | 61,715 | 61,715 |
| MAINE | 30,000 | 30,000 | 30,000 | 30,000 |
| MARYLAND | 12,400 | 12,400 | 12,400 | 12,400 |
| MONTANA | 38,000 | 38,000 | 38,000 | 38,000 |
| NEW JERSEY | 26,000 | 26,000 | 26,000 | 26,000 |
| NEW YORK | 50,000 | 108,000 | 108,000 | 108,000 |
| NORTH DAKOTA | 10,800 | 10,800 | 10,800 | 10,800 |
| PENNSYLVANIA | 16,000 | 16,000 | 16,000 | 16,000 |
| SOUTH CAROLINA | 52,000 | 52,000 | 52,000 | 52,000 |
| VERMONT | 4,400 | 4,400 | 4,400 | 4,400 |
| VIRGINIA | 23,700 | 23,700 | 23,700 | 23,700 |
| GUANTANAMO BAY, CUBA | 23,800 | 23,800 | 23,800 | 23,800 |
| JAPAN | 10,600 | 10,600 | 10,600 | 10,600 |
| KOREA | 57,800 | 57,800 | 57,800 | 57,800 |
| WORLDWIDE UNSPECIFIED | 84,417 | 556,095 | 556,095 | 556,095 |
| *** Total Construction *** | 754,617 | 1,323,010 | 1,323,010 | 1,323,010 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Navy *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ARIZONA | 16,608 | 16,608 | 16,608 | 16,608 |
| CALIFORNIA | 63,290 | 63,290 | 63,290 | 63,290 |
| DISTRICT OF COLUMBIA | 31,735 | 31,735 | 31,735 | 31,735 |
| FLORIDA | 50,755 | 50,755 | 50,755 | 50,755 |
| HAWAII | 63,080 | 63,080 | 63,080 | 63,080 |
| MARYLAND | 145,318 | 145,318 | 145,318 | 145,318 |
| NEVADA | 31,262 | 31,262 | 31,262 | 31,262 |
| NORTH CAROLINA | 41,588 | 41,588 | 41,588 | 41,588 |
| PENNSYLVANIA | 41,635 | 41,635 | 41,635 | 41,635 |
| SOUTH CAROLINA | 35,716 | 35,716 | 35,716 | 35,716 |
| VIRGINIA | 115,931 | 115,931 | 115,931 | 115,931 |
| WASHINGTON | 89,184 | 172,962 | 172,962 | 172,962 |
| BAHRAIN ISLAND | 27,826 | 27,826 | 27,826 | 27,826 |
| GUAM | 50,651 | 50,651 | 50,651 | 50,651 |
| JAPAN | 66,150 | 66,150 | 66,150 | 66,150 |
| SPAIN | 20,233 | 20,233 | 20,233 | 20,233 |
| WORLDWIDE UNSPECIFIED | 133,677 | 550,770 | 550,770 | 550,770 |
| DJIBOUTI | 9,923 | 9,923 | 9,923 | 9,923 |
| *** Total Construction *** | 1,034,562 | 1,535,433 | 1,535,433 | 1,535,433 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Air Force *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ALASKA | 11,500 | 11,500 | 11,500 | 11,500 |
| ARIZONA | 26,800 | 26,800 | 26,800 | 26,800 |
| CONNECTICUT | 16,306 | 16,306 | 16,306 | 16,306 |
| GEORGIA | 27,700 | 27,700 | 27,700 | 27,700 |
| IOWA | 8,993 | 8,993 | 8,993 | 8,993 |
| KANSAS | 34,400 | 34,400 | 34,400 | 34,400 |
| MARYLAND | | 166,000 | 166,000 | 166,000 |
| MASSACHUSETTS | 13,500 | 13,500 | 13,500 | 13,500 |
| MICHIGAN | 6,000 | 6,000 | 6,000 | 6,000 |
| NEBRASKA | | 180,000 | 180,000 | 180,000 |
| NEVADA | 53,900 | 53,900 | 53,900 | 53,900 |
| NEW HAMPSHIRE | 41,902 | 41,902 | 41,902 | 41,902 |
| NEW JERSEY | 5,900 | 5,900 | 5,900 | 5,900 |
| NORTH CAROLINA | 9,800 | 9,800 | 9,800 | 9,800 |
| OKLAHOMA | 111,000 | 111,000 | 111,000 | 111,000 |
| PENNSYLVANIA | 5,662 | 5,662 | 5,662 | 5,662 |
| TEXAS | 9,500 | 9,500 | 9,500 | 9,500 |
| GUAM | 13,400 | 77,400 | 77,400 | 77,400 |
| UNITED KINGDOM | 92,223 | 92,223 | 92,223 | 92,223 |
| WORLDWIDE UNSPECIFIED | 90,976 | 476,166 | 476,166 | 476,166 |
| *** Total Construction *** | 579,462 | 1,374,652 | 1,374,652 | 1,374,652 |

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UNCLASSIFIED

UNCLASSIFIED

Summary for 2015
 Military Construction and Family Housing
 Defense Wide *** Summary by State and Country
 (\$ Thousands)

Data as of March 2014

| <u>State-Country</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| ARIZONA | 1,871 | 1,871 | 1,871 | 1,871 |
| CALIFORNIA | 134,681 | 134,681 | 134,681 | 134,681 |
| COLORADO | 15,200 | 15,200 | 15,200 | 15,200 |
| GEORGIA | 27,592 | 27,592 | 27,592 | 27,592 |
| HAWAII | 52,900 | 52,900 | 52,900 | 52,900 |
| KENTUCKY | 18,000 | 18,000 | 18,000 | 18,000 |
| MARYLAND | 72,507 | 118,028 | 118,028 | 118,028 |
| MICHIGAN | 35,100 | 35,100 | 35,100 | 35,100 |
| MISSISSIPPI | 27,547 | 27,547 | 27,547 | 27,547 |
| NEVADA | 20,241 | 20,241 | 20,241 | 20,241 |
| NEW MEXICO | 23,333 | 23,333 | 23,333 | 23,333 |
| NORTH CAROLINA | 154,384 | 154,384 | 154,384 | 154,384 |
| SOUTH CAROLINA | 40,600 | 40,600 | 40,600 | 40,600 |
| SOUTH DAKOTA | 8,000 | 8,000 | 8,000 | 8,000 |
| TEXAS | 38,300 | 169,800 | 169,800 | 169,800 |
| VIRGINIA | 145,327 | 145,327 | 145,327 | 145,327 |
| CONUS CLASSIFIED | 53,073 | 53,073 | 53,073 | 53,073 |
| AUSTRALIA | 9,600 | 9,600 | 9,600 | 9,600 |
| BELGIUM | 79,544 | 79,544 | 79,544 | 79,544 |
| GERMANY | | 259,695 | 259,695 | 259,695 |
| GUANTANAMO BAY, CUBA | 76,290 | 76,290 | 76,290 | 76,290 |
| JAPAN | 246,357 | 246,357 | 246,357 | 246,357 |
| WORLDWIDE UNSPECIFIED | 349,700 | 607,189 | 607,189 | 607,189 |
| *** Total Construction *** | 1,630,147 | 2,324,352 | 2,324,352 | 2,324,352 |

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UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Alabama | | | | |
| Army National Guard | | | | |
| Fort Mc Clellan | | | | |
| Live Fire Shoot House | 5,400 | 5,400 | 5,223 | 5,223 |
| Total Fort Mc Clellan | 5,400 | 5,400 | 5,223 | 5,223 |
| **Alabama | 5,400 | 5,400 | 5,223 | 5,223 |
| Alaska | | | | |
| Army | | | | |
| Fort Wainwright | | | | |
| Modified Record Fire Range | 10,400 | 10,400 | 10,386 | 10,386 |
| Total Fort Wainwright | 10,400 | 10,400 | 10,386 | 10,386 |
| Joint Base Elmendorf-Richardson | | | | |
| Modified Record Fire Range | 7,900 | 7,900 | 7,889 | 7,889 |
| Total Joint Base Elmendorf-Richardson | 7,900 | 7,900 | 7,889 | 7,889 |
| **Army | 18,300 | 18,300 | 18,275 | 18,275 |
| **Alaska | 18,300 | 18,300 | 18,275 | 18,275 |
| Arizona | | | | |
| Navy | | | | |
| Yuma | | | | |
| Combat Aircraft Loading Apron | 15,985 | 15,985 | 15,093 | 15,093 |
| Security Operations Complex | 13,300 | 13,300 | 12,558 | 12,558 |
| Total Yuma | 29,285 | 29,285 | 27,651 | 27,651 |
| Navy Reserve | | | | |
| Yuma | | | | |
| Reserve Training Facility - Yuma AZ | 5,372 | 5,372 | 5,068 | 5,068 |
| Total Yuma | 5,372 | 5,372 | 5,068 | 5,068 |
| Defense Logistics Agency | | | | |
| Yuma | | | | |
| Truck Unload Facility | 1,300 | 1,300 | 1,199 | 1,199 |
| Total Yuma | 1,300 | 1,300 | 1,199 | 1,199 |
| U.S., Special Operations Command | | | | |
| Marana | | | | |
| SOF Parachute Training Facility | 6,477 | 6,477 | 5,970 | 5,970 |
| Total Marana | 6,477 | 6,477 | 5,970 | 5,970 |
| **Arizona | 42,434 | 42,434 | 39,888 | 39,888 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Arkansas | | | | |
| Army National Guard | | | | |
| Searcy | | | | |
| Field Maintenance Shop | 6,800 | 6,800 | 6,577 | 6,577 |
| Total Searcy | 6,800 | 6,800 | 6,577 | 6,577 |
| Air Force | | | | |
| Little Rock AFB | | | | |
| C-130 Fuel Systems Maintenance Hangar | 26,000 | 26,000 | 25,966 | 25,966 |
| C-130J Flight Simulator Addition | 4,178 | 4,178 | 4,172 | 4,172 |
| Total Little Rock AFB | 30,178 | 30,178 | 30,138 | 30,138 |
| **Arkansas | 36,978 | 36,978 | 36,715 | 36,715 |
| California | | | | |
| Army | | | | |
| Concord | | | | |
| Engineering/Housing Maintenance Shop | 3,100 | 3,100 | 3,096 | 3,096 |
| Lightning Protection System | 5,800 | 5,800 | 5,792 | 5,792 |
| Total Concord | 8,900 | 8,900 | 8,888 | 8,888 |
| Army National Guard | | | | |
| Fort Irwin | | | | |
| Maneuver Area Training & Equipment Site Ph3 | 25,000 | 25,000 | 24,181 | 24,181 |
| Total Fort Irwin | 25,000 | 25,000 | 24,181 | 24,181 |
| Army Reserve | | | | |
| Fort Hunter Liggett | | | | |
| ORTC | 64,000 | 64,000 | 59,283 | 59,283 |
| UPH Barracks | 4,300 | 4,300 | 3,985 | 3,985 |
| Total Fort Hunter Liggett | 68,300 | 68,300 | 63,268 | 63,268 |
| Tustin | | | | |
| Army Reserve Center | 27,000 | 27,000 | 25,010 | 25,010 |
| Total Tustin | 27,000 | 27,000 | 25,010 | 25,010 |
| **Army Reserve | 95,300 | 95,300 | 88,278 | 88,278 |
| Navy | | | | |
| Camp Pendleton, California | | | | |
| Communication Information Systems Ops Complex | 78,897 | 78,897 | 74,492 | 74,492 |
| MV22 Aviation Simulator Building | 4,139 | 4,139 | 3,908 | 3,908 |
| San Jacinto Road Extension | 5,074 | 5,074 | 4,790 | 4,790 |
| Total Camp Pendleton, California | 88,110 | 88,110 | 83,190 | 83,190 |
| Coronado | | | | |
| Bachelor Quarters | 76,063 | 76,063 | 71,817 | 71,817 |
| H-60S Simulator Training Facility | 2,478 | 2,478 | 2,340 | 2,340 |
| Total Coronado | 78,541 | 78,541 | 74,157 | 74,157 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Lemoore | | | | |
| BAMS Maintenance Training Facility | 12,790 | 12,790 | 12,076 | 12,076 |
| Total Lemoore | 12,790 | 12,790 | 12,076 | 12,076 |
| Miramar | | | | |
| Hangar 5 Renovations & Addition | 27,897 | 27,897 | 26,339 | 26,339 |
| Total Miramar | 27,897 | 27,897 | 26,339 | 26,339 |
| Moreno Valley | | | | |
| Strategic Systems Evaluation Lab Consolidatio | 30,594 | 30,594 | 28,885 | 28,885 |
| Total Moreno Valley | 30,594 | 30,594 | 28,885 | 28,885 |
| San Diego | | | | |
| Entry Contol Point (Gate Five) | 11,752 | 11,752 | 11,095 | 11,095 |
| LCS Training Facility | 59,436 | 59,436 | 56,117 | 56,117 |
| Total San Diego | 71,188 | 71,188 | 67,212 | 67,212 |
| Twentynine Palms, California | | | | |
| Land Expansion - Phase 2 | 47,270 | 47,270 | 44,631 | 44,631 |
| Total Twentynine Palms, California | 47,270 | 47,270 | 44,631 | 44,631 |
| **Navy | 356,390 | 356,390 | 336,490 | 336,490 |
| Air National Guard | | | | |
| Fresno Yosemite IAP ANG | | | | |
| F-15 Conversion | 11,000 | 11,000 | 10,985 | 10,985 |
| Total Fresno Yosemite IAP ANG | 11,000 | 11,000 | 10,985 | 10,985 |
| Defense Logistics Agency | | | | |
| Def Fuel Support Point - San Diego | | | | |
| Replace Fuel Pier | 91,563 | 91,563 | 84,385 | 84,385 |
| Total Def Fuel Support Point - San Diego | 91,563 | 91,563 | 84,385 | 84,385 |
| Edwards Air Force Base | | | | |
| Replace Fuel Storage | 27,500 | 27,500 | 25,343 | 25,343 |
| Total Edwards Air Force Base | 27,500 | 27,500 | 25,343 | 25,343 |
| **Defense Logistics Agency | 119,063 | 119,063 | 109,728 | 109,728 |
| U.S., Special Operations Command | | | | |
| Coronado | | | | |
| SOF Close Quarters Combat/Dynamic Shoot Fac | 13,969 | 13,969 | 12,874 | 12,874 |
| SOF Indoor Dynamic Shooting Facility | 31,170 | 31,170 | 28,726 | 28,726 |
| SOF Mobile Comm Detachment Support Facility | 10,120 | 10,120 | 9,327 | 9,327 |
| Total Coronado | 55,259 | 55,259 | 50,927 | 50,927 |
| Tri-Care Management Activity | | | | |
| Twentynine Palms, California | | | | |
| Medical Clinic Replacement | 27,400 | 27,400 | 25,251 | 25,251 |
| Total Twentynine Palms, California | 27,400 | 27,400 | 25,251 | 25,251 |
| **California | 698,312 | 698,312 | 654,728 | 654,728 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Colorado | | | | |
| Army | | | | |
| Fort Carson, Colorado | | | | |
| Digital Multipurpose Training Range | 18,000 | 18,000 | 17,976 | 17,976 |
| Total Fort Carson, Colorado | 18,000 | 18,000 | 17,976 | 17,976 |
| Department of the Army | | | | |
| Pueblo Depot | | | | |
| Ammunition Demilitarization Facility, Ph XIV | | 34,514 | 34,514 | 34,514 |
| Total Pueblo Depot | | 34,514 | 34,514 | 34,514 |
| National Security Agency | | | | |
| Buckley Air Force Base | | | | |
| Denver Power House | 30,000 | 30,000 | 27,647 | 27,647 |
| Total Buckley Air Force Base | 30,000 | 30,000 | 27,647 | 27,647 |
| U.S., Special Operations Command | | | | |
| Fort Carson, Colorado | | | | |
| SOF Battalion Operations Complex | 56,673 | 56,673 | 52,229 | 52,229 |
| Total Fort Carson, Colorado | 56,673 | 56,673 | 52,229 | 52,229 |
| Tri-Care Management Activity | | | | |
| Pikes Peak | | | | |
| High Altitude Medical Research Lab | 3,600 | 3,600 | 3,317 | 3,317 |
| Total Pikes Peak | 3,600 | 3,600 | 3,317 | 3,317 |
| **Colorado | 108,273 | 142,787 | 135,683 | 135,683 |
| Connecticut | | | | |
| Army National Guard | | | | |
| Camp Hartell | | | | |
| Combined Support Maintenance Shop | 32,000 | 32,000 | 30,951 | 30,951 |
| Total Camp Hartell | 32,000 | 32,000 | 30,951 | 30,951 |
| **Connecticut | 32,000 | 32,000 | 30,951 | 30,951 |
| Delaware | | | | |
| Army National Guard | | | | |
| Bethany Beach | | | | |
| Regional Training Institute Ph1 | 5,500 | 5,500 | 5,319 | 5,319 |
| Total Bethany Beach | 5,500 | 5,500 | 5,319 | 5,319 |
| Defense Logistics Agency | | | | |
| Dover AFB | | | | |
| Replace Truck Off-Load Facility | 2,000 | 2,000 | 1,843 | 1,843 |
| Total Dover AFB | 2,000 | 2,000 | 1,843 | 1,843 |
| **Delaware | 7,500 | 7,500 | 7,162 | 7,162 |

FY 2013 Military Construction Total Obligational Authority as Enacted

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| District Of Columbia | | | | |
| Army | | | | |
| Fort McNair | | | | |
| Vehicle Storage Building, Installation | 7,200 | 7,200 | 7,191 | 7,191 |
| Total Fort McNair | 7,200 | 7,200 | 7,191 | 7,191 |
| **District Of Columbia | 7,200 | 7,200 | 7,191 | 7,191 |
| Florida | | | | |
| Army National Guard | | | | |
| Camp Blanding | | | | |
| Combined Arms Collective Training Fac | 9,000 | 9,000 | 8,705 | 8,705 |
| Total Camp Blanding | 9,000 | 9,000 | 8,705 | 8,705 |
| Miramar | | | | |
| Readiness Center | 20,000 | 20,000 | 19,345 | 19,345 |
| Total Miramar | 20,000 | 20,000 | 19,345 | 19,345 |
| **Army National Guard | 29,000 | 29,000 | 28,050 | 28,050 |
| Navy | | | | |
| Jacksonville | | | | |
| BAMS Mission Control Complex | 21,980 | 21,980 | 20,753 | 20,753 |
| Total Jacksonville | 21,980 | 21,980 | 20,753 | 20,753 |
| Air Force | | | | |
| Tyndall AFB | | | | |
| F-22 ADAL Hangar for Low Observable/Composite | 14,750 | 14,750 | 14,731 | 14,731 |
| Total Tyndall AFB | 14,750 | 14,750 | 14,731 | 14,731 |
| Defense Logistics Agency | | | | |
| Hurlburt Field | | | | |
| Construct Fuel Storage Facility | 16,000 | 16,000 | 14,745 | 14,745 |
| Total Hurlburt Field | 16,000 | 16,000 | 14,745 | 14,745 |
| U.S., Special Operations Command | | | | |
| Eglin AFB | | | | |
| SOF AVFID Ops and Maintenance Facilities | 41,695 | 41,695 | 38,425 | 38,425 |
| Total Eglin AFB | 41,695 | 41,695 | 38,425 | 38,425 |
| Macdill AFB | | | | |
| SOF Joint Special Ops University Fac (JSOU) | 34,409 | 34,409 | 31,711 | 31,711 |
| Total Macdill AFB | 34,409 | 34,409 | 31,711 | 31,711 |
| **U.S., Special Operations Command | 76,104 | 76,104 | 70,136 | 70,136 |
| **Florida | 157,834 | 157,834 | 148,415 | 148,415 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Georgia | | | | |
| Army | | | | |
| Fort Benning | | | | |
| Ground Source Heat Transfer System | 16,000 | 16,000 | 15,979 | 15,979 |
| Total Fort Benning | 16,000 | 16,000 | 15,979 | 15,979 |
| Fort Gordon | | | | |
| Ground Source Heat Transfer System | 12,200 | 12,200 | 12,184 | 12,184 |
| Modified Record Fire Range | 4,000 | 4,000 | 3,995 | 3,995 |
| Multipurpose Machine Gun Range | 7,100 | 7,100 | 7,091 | 7,091 |
| Total Fort Gordon | 23,300 | 23,300 | 23,270 | 23,270 |
| Fort Stewart, Georgia | | | | |
| Automated Combat Pistol Qual Crse | 3,650 | 3,650 | 3,645 | 3,645 |
| Digital Multipurpose Training Range | 22,000 | 22,000 | 21,971 | 21,971 |
| Unmanned Aerial Vehicle Complex | 24,000 | 24,000 | 23,968 | 23,968 |
| Total Fort Stewart, Georgia | 49,650 | 49,650 | 49,584 | 49,584 |
| **Army | 88,950 | 88,950 | 88,833 | 88,833 |
| Air Force | | | | |
| Fort Stewart, Georgia | | | | |
| Air Support Operations Center (ASOC) | 7,250 | 7,250 | 7,240 | 7,240 |
| Total Fort Stewart, Georgia | 7,250 | 7,250 | 7,240 | 7,240 |
| Moody AFB | | | | |
| HC-130J Simulator Facility | 8,500 | 8,500 | 8,489 | 8,489 |
| Total Moody AFB | 8,500 | 8,500 | 8,489 | 8,489 |
| **Air Force | 15,750 | 15,750 | 15,729 | 15,729 |
| **Georgia | 104,700 | 104,700 | 104,562 | 104,562 |
| Hawaii | | | | |
| Army | | | | |
| Pohakuloa Training Area | | | | |
| Automated Infantry Platoon Battle Course | 29,000 | 29,000 | 28,962 | 28,962 |
| Total Pohakuloa Training Area | 29,000 | 29,000 | 28,962 | 28,962 |
| Schofield Barracks | | | | |
| Barracks | 41,000 | 41,000 | 40,946 | 40,946 |
| Barracks | 55,000 | 55,000 | 54,927 | 54,927 |
| Total Schofield Barracks | 96,000 | 96,000 | 95,873 | 95,873 |
| Wheeler Army Air Field | | | | |
| Combat Aviation Brigade Barracks | 85,000 | 85,000 | 84,888 | 84,888 |
| Total Wheeler Army Air Field | 85,000 | 85,000 | 84,888 | 84,888 |
| **Army | 210,000 | 210,000 | 209,723 | 209,723 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Army National Guard | | | | |
| Kapolei | | | | |
| Army Aviation Support Facility Ph1 | 28,000 | 28,000 | 27,082 | 27,082 |
| Total Kapolei | 28,000 | 28,000 | 27,082 | 27,082 |
| Navy | | | | |
| Kaneohe Bay | | | | |
| Aircraft Staging Area | 14,680 | 14,680 | 13,860 | 13,860 |
| MV-22 Hangar and Infrastructure | 82,630 | 82,630 | 78,017 | 78,017 |
| Total Kaneohe Bay | 97,310 | 97,310 | 91,877 | 91,877 |
| Air National Guard | | | | |
| Joint Base Pearl Harbor-Hickam | | | | |
| TFI - F-22 Combat Apron Addition | 6,500 | 6,500 | 6,491 | 6,491 |
| Total Joint Base Pearl Harbor-Hickam | 6,500 | 6,500 | 6,491 | 6,491 |
| U.S., Special Operations Command | | | | |
| Joint Base Pearl Harbor-Hickam | | | | |
| SOF SDVT-1 Waterfront Operations Facility | 24,289 | 24,289 | 22,384 | 22,384 |
| Total Joint Base Pearl Harbor-Hickam | 24,289 | 24,289 | 22,384 | 22,384 |
| **Hawaii | 366,099 | 366,099 | 357,557 | 357,557 |
| Idaho | | | | |
| Army National Guard | | | | |
| Orchard Trainig Area | | | | |
| ORTC(Barracks)Ph2 | 40,000 | 40,000 | 38,693 | 38,693 |
| Total Orchard Trainig Area | 40,000 | 40,000 | 38,693 | 38,693 |
| **Idaho | 40,000 | 40,000 | 38,693 | 38,693 |
| Illinois | | | | |
| Army Reserve | | | | |
| Fort Sheridan | | | | |
| Army Reserve Center | 28,000 | 28,000 | 25,937 | 25,937 |
| Total Fort Sheridan | 28,000 | 28,000 | 25,937 | 25,937 |
| Defense Information Systems Agency | | | | |
| Scott AFB | | | | |
| DISA Facility Upgrades | 84,111 | 84,111 | 77,515 | 77,515 |
| Total Scott AFB | 84,111 | 84,111 | 77,515 | 77,515 |
| Tri-Care Management Activity | | | | |
| Great Lakes | | | | |
| Drug Laboratory Replacement | 28,700 | 28,700 | 26,449 | 26,449 |
| Total Great Lakes | 28,700 | 28,700 | 26,449 | 26,449 |
| Scott AFB | | | | |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--------------------------------------|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Medical Logistics Warehouse | 2,600 | 2,600 | 2,396 | 2,396 |
| Total Scott AFB | 2,600 | 2,600 | 2,396 | 2,396 |
| **Tri-Care Management Activity | 31,300 | 31,300 | 28,845 | 28,845 |
| **Illinois | 143,411 | 143,411 | 132,297 | 132,297 |
| Indiana | | | | |
| Army National Guard | | | | |
| South Bend | | | | |
| Armed Forces Reserve Center Add/Alt | 21,000 | 21,000 | 20,311 | 20,311 |
| Total South Bend | 21,000 | 21,000 | 20,311 | 20,311 |
| Terre Haute | | | | |
| Field Maintenance Shop | 9,000 | 9,000 | 8,705 | 8,705 |
| Total Terre Haute | 9,000 | 9,000 | 8,705 | 8,705 |
| **Army National Guard | 30,000 | 30,000 | 29,016 | 29,016 |
| Defense Logistics Agency | | | | |
| Grissom ARB | | | | |
| Replace Hydrant Fuel System | 26,800 | 26,800 | 24,698 | 24,698 |
| Total Grissom ARB | 26,800 | 26,800 | 24,698 | 24,698 |
| **Indiana | 56,800 | 56,800 | 53,714 | 53,714 |
| Iowa | | | | |
| Army National Guard | | | | |
| Camp Dodge | | | | |
| Urban Assault Course | 3,000 | 3,000 | 2,902 | 2,902 |
| Total Camp Dodge | 3,000 | 3,000 | 2,902 | 2,902 |
| Navy Reserve | | | | |
| Fort Des Moines | | | | |
| Joint Reserve Center - Des Moines IA | 19,136 | 19,136 | 18,056 | 18,056 |
| Total Fort Des Moines | 19,136 | 19,136 | 18,056 | 18,056 |
| **Iowa | 22,136 | 22,136 | 20,958 | 20,958 |
| Kansas | | | | |
| Army | | | | |
| Fort Riley, Kansas | | | | |
| Unmanned Aerial Vehicle Complex | 12,200 | 12,200 | 12,184 | 12,184 |
| Total Fort Riley, Kansas | 12,200 | 12,200 | 12,184 | 12,184 |
| Army National Guard | | | | |
| Topeka | | | | |
| Taxiway, Ramp & Hangar Alterations | 9,500 | 9,500 | 9,188 | 9,188 |
| Total Topeka | 9,500 | 9,500 | 9,188 | 9,188 |
| **Kansas | 21,700 | 21,700 | 21,372 | 21,372 |

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Kentucky | | | | |
| Department of the Army | | | | |
| Blue Grass Army Depot | | | | |
| Ammunition Demilitarization Ph XIII | | 110,296 | 110,296 | 110,296 |
| Total Blue Grass Army Depot | | 110,296 | 110,296 | 110,296 |
| Army | | | | |
| Fort Campbell, Kentucky | | | | |
| Battalion Headquarters Complex | 55,000 | 55,000 | 54,927 | 54,927 |
| Live Fire Exercise Shootouse | 3,800 | 3,800 | 3,795 | 3,795 |
| Unmanned Aerial Vehicle Complex | 23,000 | 23,000 | 22,970 | 22,970 |
| Total Fort Campbell, Kentucky | 81,800 | 81,800 | 81,692 | 81,692 |
| Fort Knox | | | | |
| Automated Infantry Squad Battle Course | 6,000 | 6,000 | 5,992 | 5,992 |
| Total Fort Knox | 6,000 | 6,000 | 5,992 | 5,992 |
| **Army | 87,800 | 87,800 | 87,684 | 87,684 |
| Army National Guard | | | | |
| Frankfort | | | | |
| Army Aviation Support Facility | 32,000 | 32,000 | 30,953 | 30,953 |
| Total Frankfort | 32,000 | 32,000 | 30,953 | 30,953 |
| Department of Defense Education Agency | | | | |
| Fort Campbell, Kentucky | | | | |
| Replace Barkley Elementary School | 41,767 | 41,767 | 38,492 | 38,492 |
| Total Fort Campbell, Kentucky | 41,767 | 41,767 | 38,492 | 38,492 |
| U.S., Special Operations Command | | | | |
| Fort Campbell, Kentucky | | | | |
| SOF Ground Support Battalion | 26,313 | 26,313 | 24,250 | 24,250 |
| SOF Landgraf Hangar Extension | 3,559 | 3,559 | 3,280 | 3,280 |
| Total Fort Campbell, Kentucky | 29,872 | 29,872 | 27,530 | 27,530 |
| **Kentucky | 191,439 | 301,735 | 294,955 | 294,955 |
| Louisiana | | | | |
| Navy Reserve | | | | |
| New Orleans | | | | |
| Transient Quarters | 7,177 | 7,177 | 6,771 | 6,771 |
| Total New Orleans | 7,177 | 7,177 | 6,771 | 6,771 |
| Defense Logistics Agency | | | | |
| Barksdale AFB | | | | |
| Upgrade Pumphouse | 11,700 | 11,700 | 10,782 | 10,782 |
| Total Barksdale AFB | 11,700 | 11,700 | 10,782 | 10,782 |
| **Louisiana | 18,877 | 18,877 | 17,553 | 17,553 |

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Maryland | | | | |
| Army Reserve | | | | |
| Aberdeen Proving Ground | | | | |
| Army Reserve Center | 21,000 | 21,000 | 19,453 | 19,453 |
| Total Aberdeen Proving Ground | 21,000 | 21,000 | 19,453 | 19,453 |
| Baltimore | | | | |
| Add/Alt Army Reserve Center | 10,000 | 10,000 | 9,265 | 9,265 |
| Total Baltimore | 10,000 | 10,000 | 9,265 | 9,265 |
| **Army Reserve | 31,000 | 31,000 | 28,718 | 28,718 |
| National Security Agency | | | | |
| Fort Meade | | | | |
| High Performance Computing Center Inc 2 | | 225,521 | 276,954 | 276,954 |
| NSAW Recapitalize Building #1/Site M Inc 1 | 128,600 | 25,000 | 23,040 | 23,040 |
| Total Fort Meade | 128,600 | 250,521 | 299,994 | 299,994 |
| Tri-Care Management Activity | | | | |
| Annapolis | | | | |
| Health Clinic Replacement | 66,500 | 66,500 | 61,285 | 61,285 |
| Total Annapolis | 66,500 | 66,500 | 61,285 | 61,285 |
| Bethesda Naval Hospital | | | | |
| Base Installation Access./Appearance Plan | 7,000 | 7,000 | 6,451 | 6,451 |
| Electrical Capacity and Cooling Towers | 35,600 | 35,600 | 32,808 | 32,808 |
| Temporary Medical Facilities | 26,600 | 26,600 | 24,513 | 24,513 |
| Total Bethesda Naval Hospital | 69,200 | 69,200 | 63,772 | 63,772 |
| Fort Detrick | | | | |
| USAMRIID Stage I, Incr 7 | | 19,000 | 17,510 | 17,510 |
| Total Fort Detrick | | 19,000 | 17,510 | 17,510 |
| **Tri-Care Management Activity | 135,700 | 154,700 | 142,567 | 142,567 |
| **Maryland | 295,300 | 436,221 | 471,279 | 471,279 |
| Massachusetts | | | | |
| Army National Guard | | | | |
| Camp Edwards | | | | |
| Unit Training Equipment Site | 22,000 | 22,000 | 21,279 | 21,279 |
| Total Camp Edwards | 22,000 | 22,000 | 21,279 | 21,279 |
| Army Reserve | | | | |
| Devens Reserve Forces Training Area | | | | |
| Automatic Record Fire Range | 4,800 | 4,800 | 4,447 | 4,447 |
| Combat Pistol/MP Firearms Qualification | 3,700 | 3,700 | 3,429 | 3,429 |
| Total Devens Reserve Forces Training Area | 8,500 | 8,500 | 7,876 | 7,876 |
| **Massachusetts | 30,500 | 30,500 | 29,155 | 29,155 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Minnesota | | | | |
| Army National Guard | | | | |
| Arden Hills | | | | |
| Readiness Center | 17,000 | 17,000 | 16,443 | 16,443 |
| Total Arden Hills | 17,000 | 17,000 | 16,443 | 16,443 |
| Camp Ripley | | | | |
| Scout Reconnaissance Range | 17,000 | 17,000 | 16,443 | 16,443 |
| Total Camp Ripley | 17,000 | 17,000 | 16,443 | 16,443 |
| **Army National Guard | 34,000 | 34,000 | 32,886 | 32,886 |
| **Minnesota | 34,000 | 34,000 | 32,886 | 32,886 |
| Mississippi | | | | |
| Navy | | | | |
| Meridian | | | | |
| Dining Facility | 10,926 | 10,926 | 10,316 | 10,316 |
| Total Meridian | 10,926 | 10,926 | 10,316 | 10,316 |
| **Mississippi | 10,926 | 10,926 | 10,316 | 10,316 |
| Missouri | | | | |
| Army | | | | |
| Fort Leonard Wood | | | | |
| Battalion Complex Facilities | 26,000 | 26,000 | 25,966 | 25,966 |
| Trainee Barracks Complex 3, Ph 2 | 58,000 | 58,000 | 57,923 | 57,923 |
| Vehicle Maintenance Shop | 39,000 | 39,000 | 38,949 | 38,949 |
| Total Fort Leonard Wood | 123,000 | 123,000 | 122,838 | 122,838 |
| Army National Guard | | | | |
| Fort Leonard Wood | | | | |
| Regional Training Institute | 18,000 | 18,000 | 17,410 | 17,410 |
| Total Fort Leonard Wood | 18,000 | 18,000 | 17,410 | 17,410 |
| Kansas City | | | | |
| Readiness Center Add/Alt | 1,900 | 1,900 | 1,837 | 1,837 |
| Total Kansas City | 1,900 | 1,900 | 1,837 | 1,837 |
| Monett | | | | |
| Readiness Center Add/Alt | 820 | 820 | 793 | 793 |
| Total Monett | 820 | 820 | 793 | 793 |
| Perryville | | | | |
| Readiness Center Add/Alt | 700 | 700 | 677 | 677 |
| Total Perryville | 700 | 700 | 677 | 677 |
| **Army National Guard | 21,420 | 21,420 | 20,717 | 20,717 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|---|---|---|---|
| Tri-Care Management Activity Fort Leonard Wood Dental Clinic | 18,100 | 18,100 | 16,681 | 16,681 |
| Total Fort Leonard Wood | 18,100 | 18,100 | 16,681 | 16,681 |
| **Missouri | 162,520 | 162,520 | 160,236 | 160,236 |
| Montana | | | | |
| Army National Guard Miles City Readiness Center | 11,000 | 11,000 | 10,639 | 10,639 |
| Total Miles City | 11,000 | 11,000 | 10,639 | 10,639 |
| **Montana | 11,000 | 11,000 | 10,639 | 10,639 |
| Nebraska | | | | |
| Air Force Offutt AFB US STRATCOM Facility, Incr 2 (Total \$564M) | | 128,000 | 127,831 | 127,831 |
| Total Offutt AFB | | 128,000 | 127,831 | 127,831 |
| **Nebraska | | 128,000 | 127,831 | 127,831 |
| Nevada | | | | |
| Army Reserve Las Vegas Army Reserve Center/AMSA | 21,000 | 21,000 | 19,453 | 19,453 |
| Total Las Vegas | 21,000 | 21,000 | 19,453 | 19,453 |
| **Nevada | 21,000 | 21,000 | 19,453 | 19,453 |
| New Jersey | | | | |
| Army Joint Base Mcguire-Dix-Lakehurst Flight Equipment Complex | 47,000 | 47,000 | 46,938 | 46,938 |
| Total Joint Base Mcguire-Dix-Lakehurst | 47,000 | 47,000 | 46,938 | 46,938 |
| Picatinny Arsenal Ballistic Evaluation Center | 10,200 | 10,200 | 10,187 | 10,187 |
| Total Picatinny Arsenal | 10,200 | 10,200 | 10,187 | 10,187 |
| **Army | 57,200 | 57,200 | 57,125 | 57,125 |
| Army National Guard Sea Girt Communication Lines, Underground Engineering/Housing Maintenance Shop General Instruction Building National Guard Field Maintenance Shop Regional Training Institute Standby Generator | 2,228 3,632 5,036 3,390 34,000 1,937 | 2,228 3,632 5,036 3,390 34,000 1,937 | 2,228 3,632 5,036 3,390 32,885 1,937 | 2,228 3,632 5,036 3,390 32,885 1,937 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Troop Dispensary/ Health Clinic | 4,842 | 4,842 | 4,842 | 4,842 |
| Total Sea Girt | 55,065 | 55,065 | 53,950 | 53,950 |
| Army Reserve | | | | |
| Joint Base Mcguire-Dix-Lakehurst | | | | |
| Automated Infantry Squad Battle Course | 7,400 | 7,400 | 6,857 | 6,857 |
| Total Joint Base Mcguire-Dix-Lakehurst | 7,400 | 7,400 | 6,857 | 6,857 |
| Navy | | | | |
| Earle | | | | |
| Combat System Engineering Bldg | 33,498 | 33,498 | 31,628 | 31,628 |
| Total Earle | 33,498 | 33,498 | 31,628 | 31,628 |
| **New Jersey | 153,163 | 153,163 | 149,560 | 149,560 |
| New Mexico | | | | |
| Air Force | | | | |
| Holloman AFB | | | | |
| MQ-9 Maintenance Hangar | 25,000 | 25,000 | 24,967 | 24,967 |
| Total Holloman AFB | 25,000 | 25,000 | 24,967 | 24,967 |
| Air National Guard | | | | |
| Kirtland AFB | | | | |
| Alter Target Intelligence Facility | 8,500 | 8,500 | 6,488 | 6,488 |
| Total Kirtland AFB | 8,500 | 8,500 | 6,488 | 6,488 |
| U.S., Special Operations Command | | | | |
| Cannon AFB | | | | |
| SOF AC-130J Combat Parking Apron | 22,062 | 22,062 | 20,332 | 20,332 |
| Total Cannon AFB | 22,062 | 22,062 | 20,332 | 20,332 |
| Tri-Care Management Activity | | | | |
| Cannon AFB | | | | |
| Medical/Dental Clinic Replacment | 71,023 | 71,023 | 65,453 | 65,453 |
| Total Cannon AFB | 71,023 | 71,023 | 65,453 | 65,453 |
| **New Mexico | 126,585 | 126,585 | 117,240 | 117,240 |
| New York | | | | |
| Army | | | | |
| Fort Drum, New York | | | | |
| Aircraft Maintenance Hangar | 95,000 | 95,000 | 94,875 | 94,875 |
| Total Fort Drum, New York | 95,000 | 95,000 | 94,875 | 94,875 |
| U.S. Military Academy | | | | |
| Cadet Barracks | 192,000 | 86,000 | 85,886 | 85,886 |
| Total U.S. Military Academy | 192,000 | 86,000 | 85,886 | 85,886 |
| **Army | 287,000 | 181,000 | 180,761 | 180,761 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Army National Guard | | | | |
| Stormville | | | | |
| Combined Support Maint Shop Ph1 | 24,000 | 24,000 | 23,213 | 23,213 |
| Total Stormville | 24,000 | 24,000 | 23,213 | 23,213 |
| Navy Reserve | | | | |
| Brooklyn | | | | |
| Vehicle Maint. Fac. - Brooklyn NY | 4,425 | 4,425 | 4,175 | 4,175 |
| Total Brooklyn | 4,425 | 4,425 | 4,175 | 4,175 |
| Air Force Reserve | | | | |
| Niagara Falls IAP | | | | |
| Flight Simulator Facility | 6,100 | 6,100 | 6,092 | 6,092 |
| Total Niagara Falls IAP | 6,100 | 6,100 | 6,092 | 6,092 |
| Missile Defense Agency | | | | |
| Fort Drum, New York | | | | |
| IDT Complex | 25,900 | 25,900 | 23,869 | 23,869 |
| Total Fort Drum, New York | 25,900 | 25,900 | 23,869 | 23,869 |
| Tri-Care Management Activity | | | | |
| Fort Drum, New York | | | | |
| Soldier Specialty Care Clinic | 17,300 | 17,300 | 15,943 | 15,943 |
| Total Fort Drum, New York | 17,300 | 17,300 | 15,943 | 15,943 |
| **New York | 364,725 | 258,725 | 254,053 | 254,053 |
| North Carolina | | | | |
| Army | | | | |
| Fort Bragg | | | | |
| Aerial Gunnery Range | 42,000 | 42,000 | 41,945 | 41,945 |
| Unmanned Aerial Vehicle Complex | 26,000 | 26,000 | 25,966 | 25,966 |
| Total Fort Bragg | 68,000 | 68,000 | 67,911 | 67,911 |
| Navy | | | | |
| Camp Lejeune, North Carolina | | | | |
| Base Access and Road - Phase 3 | 40,904 | 40,904 | 38,620 | 38,620 |
| Staff NCO Academy Facilities | 28,986 | 28,986 | 27,368 | 27,368 |
| Total Camp Lejeune, North Carolina | 69,890 | 69,890 | 65,988 | 65,988 |
| Cherry Point Marine Corps Air Station | | | | |
| Armory | 11,581 | 11,581 | 10,934 | 10,934 |
| Marine Air Support Squadron Compound | 34,310 | 34,310 | 32,395 | 32,395 |
| Total Cherry Point Marine Corps Air Station | 45,891 | 45,891 | 43,329 | 43,329 |
| New River | | | | |
| Personnel Administration Center | 8,525 | 8,525 | 8,048 | 8,048 |
| Total New River | 8,525 | 8,525 | 8,048 | 8,048 |
| **Navy | 124,306 | 124,306 | 117,365 | 117,365 |

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------------------------------|-------------------------------------|-------------------------------------|-------------------------------------|
| Defense Logistics Agency Seymour Johnson AFB Replace Pipeline | 1,850 | 1,850 | 1,704 | 1,704 |
| Total Seymour Johnson AFB | 1,850 | 1,850 | 1,704 | 1,704 |
| U.S., Special Operations Command Camp Lejeune, North Carolina SOF Marine Battalion Company/Team Facilities SOF Survival Evasion Resist. Escape Tng Fac | 53,399 5,465 | 53,399 5,465 | 49,212 5,037 | 49,212 5,037 |
| Total Camp Lejeune, North Carolina | 58,864 | 58,864 | 54,249 | 54,249 |
| Fort Bragg SOF Battalion Operations Facility SOF Civil Affairs Battalion Complex SOF Support Addition SOF Sustainment Brigade Complex | 70,481 31,373 3,875 24,693 | 70,481 31,373 3,875 24,693 | 64,954 28,913 3,571 22,756 | 64,954 28,913 3,571 22,756 |
| Total Fort Bragg | 130,422 | 130,422 | 120,194 | 120,194 |
| **U.S., Special Operations Command | 189,286 | 189,286 | 174,443 | 174,443 |
| Tri-Care Management Activity Camp Lejeune, North Carolina Medical Clinic Replacement | 21,200 | 21,200 | 19,538 | 19,538 |
| Total Camp Lejeune, North Carolina | 21,200 | 21,200 | 19,538 | 19,538 |
| Seymour Johnson AFB Medical Clinic Replacement | 53,600 | 53,600 | 49,397 | 49,397 |
| Total Seymour Johnson AFB | 53,600 | 53,600 | 49,397 | 49,397 |
| **Tri-Care Management Activity | 74,800 | 74,800 | 68,935 | 68,935 |
| **North Carolina | 458,242 | 458,242 | 430,358 | 430,358 |
| North Dakota Air Force Minot AFB B-52 Add/Alter Munitions AGE Facility | 4,600 | 4,600 | 4,594 | 4,594 |
| Total Minot AFB | 4,600 | 4,600 | 4,594 | 4,594 |
| **North Dakota | 4,600 | 4,600 | 4,594 | 4,594 |
| Ohio Army National Guard Chillicothe Field Maintenance Shop Add/Alt | 3,100 | 3,100 | 2,998 | 2,998 |
| Total Chillicothe | 3,100 | 3,100 | 2,998 | 2,998 |
| Delaware Readiness Center | 12,000 | 12,000 | 11,607 | 11,607 |
| Total Delaware | 12,000 | 12,000 | 11,607 | 11,607 |
| **Army National Guard | 15,100 | 15,100 | 14,605 | 14,605 |
| **Ohio | 15,100 | 15,100 | 14,605 | 14,605 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Oklahoma | | | | |
| Army | | | | |
| Fort Sill | | | | |
| Modified Record Fire Range | 4,900 | 4,900 | 4,893 | 4,893 |
| Total Fort Sill | 4,900 | 4,900 | 4,893 | 4,893 |
| Army National Guard | | | | |
| Camp Gruber | | | | |
| Operations Readiness Training Complex | 25,000 | 25,000 | 24,181 | 24,181 |
| Total Camp Gruber | 25,000 | 25,000 | 24,181 | 24,181 |
| **Oklahoma | 29,900 | 29,900 | 29,074 | 29,074 |
| Pennsylvania | | | | |
| Defense Logistics Agency | | | | |
| Def Distribution Depot New Cumberland | | | | |
| Replace Communications Building | 6,800 | 6,800 | 6,267 | 6,267 |
| Replace Reservoir | 4,300 | 4,300 | 3,963 | 3,963 |
| Replace Sewage Treatment Plant | 6,300 | 6,300 | 5,806 | 5,806 |
| Total Def Distribution Depot New Cumberland | 17,400 | 17,400 | 16,036 | 16,036 |
| **Pennsylvania | 17,400 | 17,400 | 16,036 | 16,036 |
| South Carolina | | | | |
| Army | | | | |
| Fort Jackson | | | | |
| Trainee Barracks Complex 2, Ph 2 | 24,000 | 24,000 | 23,968 | 23,968 |
| Total Fort Jackson | 24,000 | 24,000 | 23,968 | 23,968 |
| Navy | | | | |
| Beaufort | | | | |
| Aircraft Maintenance Hangar | 42,010 | 42,010 | 39,665 | 39,665 |
| Airfield Security Upgrades | 13,675 | 13,675 | 12,912 | 12,912 |
| Ground Support Equipment Shop | 9,465 | 9,465 | 8,937 | 8,937 |
| Recycling/Hazardous Waste Facility | 3,743 | 3,743 | 3,534 | 3,534 |
| Simulated LHD Flight Deck | 12,887 | 12,887 | 12,168 | 12,168 |
| Total Beaufort | 81,780 | 81,780 | 77,216 | 77,216 |
| Parris Island | | | | |
| Front Gate ATRP Improvements | 10,135 | 10,135 | 9,570 | 9,570 |
| Total Parris Island | 10,135 | 10,135 | 9,570 | 9,570 |
| **Navy | 91,915 | 91,915 | 86,786 | 86,786 |
| Tri-Care Management Activity | | | | |
| Shaw AFB | | | | |
| Medical Clinic Replacement | 57,200 | 57,200 | 52,715 | 52,715 |
| Total Shaw AFB | 57,200 | 57,200 | 52,715 | 52,715 |
| **South Carolina | 173,115 | 173,115 | 163,469 | 163,469 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Texas | | | | |
| Army | | | | |
| Corpus Christi | | | | |
| Aircraft Component Maintenance Shop | 13,200 | 13,200 | 13,183 | 13,183 |
| Aircraft Paint Shop | 24,000 | 24,000 | 23,968 | 23,968 |
| Total Corpus Christi | 37,200 | 37,200 | 37,151 | 37,151 |
| Fort Bliss | | | | |
| Multipurpose Machine Gun Range | 7,200 | 7,200 | 7,191 | 7,191 |
| Total Fort Bliss | 7,200 | 7,200 | 7,191 | 7,191 |
| Fort Hood, Texas | | | | |
| Modified Record Fire Range | 4,200 | 4,200 | 4,195 | 4,195 |
| Training Aids Center | 25,000 | 25,000 | 24,967 | 24,967 |
| Unmanned Aerial Vehicle Complex | 22,000 | 22,000 | 21,971 | 21,971 |
| Total Fort Hood, Texas | 51,200 | 51,200 | 51,133 | 51,133 |
| Joint Base San Antonio | | | | |
| Barracks | 21,000 | 21,000 | 20,971 | 20,971 |
| Total Joint Base San Antonio | 21,000 | 21,000 | 20,971 | 20,971 |
| **Army | 116,600 | 116,600 | 116,446 | 116,446 |
| Navy Reserve | | | | |
| Fort Worth | | | | |
| Commercial Vehicle Inspection Site | 11,241 | 11,241 | 10,605 | 10,605 |
| Total Fort Worth | 11,241 | 11,241 | 10,605 | 10,605 |
| Air Force | | | | |
| Joint Base San Antonio | | | | |
| Dormitory (144 RM) | 18,000 | 18,000 | 17,976 | 17,976 |
| Total Joint Base San Antonio | 18,000 | 18,000 | 17,976 | 17,976 |
| Defense Finance and Accounting Service | | | | |
| Red River Army Depot | | | | |
| DFAS Facility | 16,715 | 16,715 | 15,404 | 15,404 |
| Total Red River Army Depot | 16,715 | 16,715 | 15,404 | 15,404 |
| Tri-Care Management Activity | | | | |
| Fort Bliss | | | | |
| Hospital Replacement Incr 4 | | 132,400 | 191,137 | 191,137 |
| Total Fort Bliss | | 132,400 | 191,137 | 191,137 |
| Joint Base San Antonio | | | | |
| Ambulatory Care Center Phase 3 Incr | | 26,400 | 24,331 | 24,331 |
| Total Joint Base San Antonio | | 26,400 | 24,331 | 24,331 |
| **Tri-Care Management Activity | | 158,800 | 215,468 | 215,468 |
| **Texas | 162,556 | 321,356 | 375,899 | 375,899 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Utah | | | | |
| Army National Guard | | | | |
| Camp Williams | | | | |
| BEQ Facility (Regional Training Institute) | 15,000 | 15,000 | 14,508 | 14,508 |
| Regional Training Institute Ph2 | 21,000 | 21,000 | 20,311 | 20,311 |
| Total Camp Williams | 36,000 | 36,000 | 34,819 | 34,819 |
| Air Force | | | | |
| Hill AFB | | | | |
| F-35 ADAL Building 118 for Flight Simulator | 4,000 | 4,000 | 3,995 | 3,995 |
| F-35 ADAL Hangar 45W/AMU | 7,250 | 7,250 | 7,240 | 7,240 |
| F-35 Modular Storage Magazines | 2,280 | 2,280 | 2,277 | 2,277 |
| Total Hill AFB | 13,530 | 13,530 | 13,512 | 13,512 |
| National Security Agency | | | | |
| Camp Williams | | | | |
| IC CNCI Data Center 1 Inc 4 | | 191,414 | 176,404 | 176,404 |
| Total Camp Williams | | 191,414 | 176,404 | 176,404 |
| **Utah | 49,530 | 240,944 | 224,735 | 224,735 |
| Virginia | | | | |
| Army | | | | |
| Fort Belvoir | | | | |
| Secure Admin/Operations Facility | 94,000 | 94,000 | 93,876 | 93,876 |
| Total Fort Belvoir | 94,000 | 94,000 | 93,876 | 93,876 |
| Fort Lee | | | | |
| Adv Individual Training Barracks Cplx, Ph2 | 81,000 | 81,000 | 80,893 | 80,893 |
| Total Fort Lee | 81,000 | 81,000 | 80,893 | 80,893 |
| **Army | 175,000 | 175,000 | 174,769 | 174,769 |
| Navy | | | | |
| Dahlgren | | | | |
| Cruiser/Destroyer Upgrade Training Facility | 16,494 | 16,494 | 15,574 | 15,574 |
| Physical Fitness Center | 11,734 | 11,734 | 11,078 | 11,078 |
| Total Dahlgren | 28,228 | 28,228 | 26,652 | 26,652 |
| Oceana Naval Air Station | | | | |
| Training Barracks | 39,086 | 39,086 | 36,903 | 36,903 |
| Total Oceana Naval Air Station | 39,086 | 39,086 | 36,903 | 36,903 |
| Portsmouth | | | | |
| Drydock 8 Electrical Distribution Upgrade | 32,706 | 32,706 | 30,880 | 30,880 |
| Total Portsmouth | 32,706 | 32,706 | 30,880 | 30,880 |
| Quantico | | | | |
| Infrastructure - Widen Russell Road | 14,826 | 14,826 | 13,998 | 13,998 |
| The Basic School Student Quarters - Phase 7 | 31,012 | 31,012 | 29,281 | 29,281 |
| Weapons Training Battalion Mess Hall | 12,876 | 12,876 | 12,157 | 12,157 |
| Total Quantico | 58,714 | 58,714 | 55,436 | 55,436 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Yorktown | | | | |
| Armory | 4,259 | 4,259 | 4,022 | 4,022 |
| Bachelor Enlisted Quarters | 18,422 | 18,422 | 17,394 | 17,394 |
| Motor Transportation Facility | 6,188 | 6,188 | 5,843 | 5,843 |
| Regimental Headquarters | 11,015 | 11,015 | 10,400 | 10,400 |
| Supply Warehouse Facility | 8,939 | 8,939 | 8,440 | 8,440 |
| Total Yorktown | 48,823 | 48,823 | 46,099 | 46,099 |
| **Navy | 207,557 | 207,557 | 195,970 | 195,970 |
| U.S., Special Operations Command | | | | |
| Joint Expeditionary Base Little Creek - Story | | | | |
| SOF Combat Services Support Facility - East | 11,132 | 11,132 | 10,259 | 10,259 |
| Total Joint Expeditionary Base Little Creek | 11,132 | 11,132 | 10,259 | 10,259 |
| Tri-Care Management Activity | | | | |
| Norfolk | | | | |
| Veterinary Facility Replacement | 8,500 | 8,500 | 7,833 | 7,833 |
| Total Norfolk | 8,500 | 8,500 | 7,833 | 7,833 |
| **Virginia | 402,189 | 402,189 | 388,831 | 388,831 |
| Washington | | | | |
| Army | | | | |
| Joint Base Lewis-Mcchord | | | | |
| Battalion Complex | 73,000 | 73,000 | 72,904 | 72,904 |
| Waste Water Treatment Plant | 91,000 | 91,000 | 90,880 | 90,880 |
| Total Joint Base Lewis-Mcchord | 164,000 | 164,000 | 163,784 | 163,784 |
| Yakima | | | | |
| Convoy Live Fire Range | 5,100 | 5,100 | 5,093 | 5,093 |
| Total Yakima | 5,100 | 5,100 | 5,093 | 5,093 |
| **Army | 169,100 | 169,100 | 168,877 | 168,877 |
| Army National Guard | | | | |
| Fort Lewis | | | | |
| Readiness Center | 35,000 | 35,000 | 33,853 | 33,853 |
| Total Fort Lewis | 35,000 | 35,000 | 33,853 | 33,853 |
| Army Reserve | | | | |
| Joint Base Lewis-Mcchord | | | | |
| Army Reserve Center | 40,000 | 40,000 | 37,052 | 37,052 |
| Total Joint Base Lewis-Mcchord | 40,000 | 40,000 | 37,052 | 37,052 |
| Navy | | | | |
| Kitsap | | | | |
| Explosives Handling Wharf #2 (INC) | | 254,241 | 264,402 | 264,402 |
| Total Kitsap | | 254,241 | 264,402 | 264,402 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Whidbey Island | | | | |
| EA-18G Flight Simulator Facility | 6,272 | 6,272 | 5,922 | 5,922 |
| Total Whidbey Island | 6,272 | 6,272 | 5,922 | 5,922 |
| **Navy | 6,272 | 260,513 | 270,324 | 270,324 |
| U.S., Special Operations Command | | | | |
| Fort Lewis | | | | |
| SOF Battalion Operations Facility | 46,553 | 46,553 | 42,902 | 42,902 |
| SOF Military Working Dog Kennel | 3,967 | 3,967 | 3,656 | 3,656 |
| Total Fort Lewis | 50,520 | 50,520 | 46,558 | 46,558 |
| **Washington | 300,892 | 555,133 | 556,664 | 556,664 |
| West Virginia | | | | |
| Army National Guard | | | | |
| Logan | | | | |
| Readiness Center | 14,200 | 14,200 | 13,734 | 13,734 |
| Total Logan | 14,200 | 14,200 | 13,734 | 13,734 |
| **West Virginia | 14,200 | 14,200 | 13,734 | 13,734 |
| Wisconsin | | | | |
| Army National Guard | | | | |
| Wausau | | | | |
| Field Maintenance Shop | 10,000 | 10,000 | 9,673 | 9,673 |
| Total Wausau | 10,000 | 10,000 | 9,673 | 9,673 |
| Army Reserve | | | | |
| Fort McCoy | | | | |
| Central Issue Facility | 12,200 | 12,200 | 11,302 | 11,302 |
| Dining Facility | 8,600 | 8,600 | 7,967 | 7,967 |
| ECS Tactical Equip. Maint. Facility (TEMF) | 27,000 | 27,000 | 25,010 | 25,010 |
| Total Fort McCoy | 47,800 | 47,800 | 44,279 | 44,279 |
| **Wisconsin | 57,800 | 57,800 | 53,952 | 53,952 |
| Wyoming | | | | |
| Air National Guard | | | | |
| Cheyenne Map | | | | |
| C-130 Flight Simulator Training Facility | 6,486 | 6,486 | 5,479 | 5,479 |
| Total Cheyenne Map | 6,486 | 6,486 | 5,479 | 5,479 |
| **Wyoming | 6,486 | 6,486 | 5,479 | 5,479 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 2,304,135 | 2,198,135 | 2,158,476 | 2,158,476 |
| Navy | 1,026,790 | 1,281,031 | 1,233,835 | 1,233,835 |
| Air Force | 160,394 | 288,394 | 285,013 | 285,013 |
| Defense-Wide | 1,489,803 | 2,125,748 | 2,108,646 | 2,108,646 |
| Inside the United States | 4,981,122 | 5,893,308 | 5,785,970 | 5,785,970 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Bahrain Island | | | | |
| Navy | | | | |
| SW Asia | | | | |
| Dining Facility | 9,819 | 9,819 | 9,283 | 9,283 |
| Transient Quarters | 41,529 | 41,529 | 39,262 | 39,262 |
| Total SW Asia | 51,348 | 51,348 | 48,545 | 48,545 |
| **Bahrain Island | 51,348 | 51,348 | 48,545 | 48,545 |
| Belgium | | | | |
| Department of the Army | | | | |
| Brussels | | | | |
| NATO Headquarters Facility | 26,969 | 26,969 | 24,854 | 24,854 |
| Total Brussels | 26,969 | 26,969 | 24,854 | 24,854 |
| **Belgium | 26,969 | 26,969 | 24,854 | 24,854 |
| Diego Garcia | | | | |
| Navy | | | | |
| Diego Garcia | | | | |
| Communications Infrastructure | 1,691 | 1,691 | 1,596 | 1,596 |
| Total Diego Garcia | 1,691 | 1,691 | 1,596 | 1,596 |
| **Diego Garcia | 1,691 | 1,691 | 1,596 | 1,596 |
| Germany | | | | |
| Defense Information Systems Agency | | | | |
| Stuttgart-Patch Barracks | | | | |
| DISA Europe Facility Upgrades | 2,413 | 2,413 | 2,224 | 2,224 |
| Total Stuttgart-Patch Barracks | 2,413 | 2,413 | 2,224 | 2,224 |
| Department of Defense Education Agency | | | | |
| Vogelweh | | | | |
| Replace Vogelweh Elementary School | 61,415 | 61,415 | 56,599 | 56,599 |
| Total Vogelweh | 61,415 | 61,415 | 56,599 | 56,599 |
| Weisbaden | | | | |
| Weisbaden High School Addition | 52,178 | 52,178 | 48,086 | 48,086 |
| Total Weisbaden | 52,178 | 52,178 | 48,086 | 48,086 |
| **Department of Defense Education Agency | 113,593 | 113,593 | 104,685 | 104,685 |
| Tri-Care Management Activity | | | | |
| Rhine Ordnance Barracks | | | | |
| Medical Center Replacement Incr 2 | | 127,000 | 117,041 | 117,041 |
| Total Rhine Ordnance Barracks | | 127,000 | 117,041 | 117,041 |
| **Germany | 116,006 | 243,006 | 223,950 | 223,950 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Greece | | | | |
| Navy | | | | |
| Souda Bay | | | | |
| Aircraft Parking Apron | 20,493 | 20,493 | 19,349 | 19,349 |
| Ammunition and Logistics Supply Route | 4,630 | 4,630 | 4,372 | 4,372 |
| Total Souda Bay | 25,123 | 25,123 | 23,721 | 23,721 |
| **Greece | 25,123 | 25,123 | 23,721 | 23,721 |
| Greenland | | | | |
| Air Force | | | | |
| Thule AB | | | | |
| Dormitory (48 PN) | 24,500 | 24,500 | 24,468 | 24,468 |
| Total Thule AB | 24,500 | 24,500 | 24,468 | 24,468 |
| **Greenland | 24,500 | 24,500 | 24,468 | 24,468 |
| Guam | | | | |
| Army National Guard | | | | |
| Barrigada | | | | |
| JFHQ Ph4 | 8,500 | 8,500 | 8,221 | 8,221 |
| Total Barrigada | 8,500 | 8,500 | 8,221 | 8,221 |
| Air Force | | | | |
| Joint Region Marianas | | | | |
| Guam Strike Fuel Systems Maintenance Hangar | 58,000 | | | |
| Total Joint Region Marianas | 58,000 | | | |
| Defense Logistics Agency | | | | |
| Andersen AFB | | | | |
| Upgrade Fuel Pipeline | 67,500 | 67,500 | 62,206 | 62,206 |
| Total Andersen AFB | 67,500 | 67,500 | 62,206 | 62,206 |
| **Guam | 134,000 | 76,000 | 70,427 | 70,427 |
| Guantanamo Bay, Cuba | | | | |
| Defense Logistics Agency | | | | |
| Guantanamo Bay | | | | |
| Replace Fuel Pier | 37,600 | 37,600 | 34,651 | 34,651 |
| Replace Truck Load Facility | 2,600 | 2,600 | 2,396 | 2,396 |
| Total Guantanamo Bay | 40,200 | 40,200 | 37,047 | 37,047 |
| **Guantanamo Bay, Cuba | 40,200 | 40,200 | 37,047 | 37,047 |
| Italy | | | | |
| Army | | | | |
| Camp Ederle | | | | |
| Barracks | 36,000 | 36,000 | 35,952 | 35,952 |
| Total Camp Ederle | 36,000 | 36,000 | 35,952 | 35,952 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|------------------|----------------------|------------------|------------------|
| -----Project Name----- | | | | |
| Vicenza Simulations Center | 32,000 | 32,000 | 31,958 | 31,958 |
| Total Vicenza | 32,000 | 32,000 | 31,958 | 31,958 |
| **Army | 68,000 | 68,000 | 67,910 | 67,910 |
| Air Force | | | | |
| Aviano AB F-16 Mission Training Center | 9,400 | 9,400 | 9,388 | 9,388 |
| Total Aviano AB | 9,400 | 9,400 | 9,388 | 9,388 |
| **Italy | 77,400 | 77,400 | 77,298 | 77,298 |
| Japan | | | | |
| Army | | | | |
| Okinawa Satellite Communications Facility | 78,000 | 78,000 | 77,897 | 77,897 |
| Total Okinawa | 78,000 | 78,000 | 77,897 | 77,897 |
| Sagami Vehicle Maintenance Shop | 18,000 | 18,000 | 17,976 | 17,976 |
| Total Sagami | 18,000 | 18,000 | 17,976 | 17,976 |
| **Army | 96,000 | 96,000 | 95,873 | 95,873 |
| Navy | | | | |
| Iwakuni Maintenance Hangar Improvements Vertical Take-Off and Landing Pad North | 5,722 7,416 | 5,722 7,416 | 5,402 7,003 | 5,402 7,003 |
| Total Iwakuni | 13,138 | 13,138 | 12,405 | 12,405 |
| Okinawa Bachelor Quarters | 8,206 | 8,206 | 7,748 | 7,748 |
| Total Okinawa | 8,206 | 8,206 | 7,748 | 7,748 |
| **Navy | 21,344 | 21,344 | 20,153 | 20,153 |
| Department of Defense Education Agency | | | | |
| Camp Zama Renovate Zama High School | 13,273 | 13,273 | 12,233 | 12,233 |
| Total Camp Zama | 13,273 | 13,273 | 12,233 | 12,233 |
| Kadena AB Replace Elementary School Replace Stearley Heights Elementary School | 71,772 71,773 | 71,772 71,773 | 66,144 66,144 | 66,144 66,144 |
| Total Kadena AB | 143,545 | 143,545 | 132,288 | 132,288 |
| Sasebo Replace Sasebo Elementary School | 35,733 | 35,733 | 32,931 | 32,931 |
| Total Sasebo | 35,733 | 35,733 | 32,931 | 32,931 |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Zukeran | | | | |
| Replace Zukeran Elementary School | 79,036 | 79,036 | 72,838 | 72,838 |
| Total Zukeran | 79,036 | 79,036 | 72,838 | 72,838 |
| **Department of Defense Education Agency | 271,587 | 271,587 | 250,290 | 250,290 |
| **Japan | 388,931 | 388,931 | 366,316 | 366,316 |
| Korea | | | | |
| Army | | | | |
| Camp Humphreys | | | | |
| Battalion Headquarters Complex | 45,000 | 45,000 | 44,941 | 44,941 |
| Total Camp Humphreys | 45,000 | 45,000 | 44,941 | 44,941 |
| Department of Defense Education Agency | | | | |
| Osan AFB | | | | |
| Replace Osan Elementary School | 42,692 | 42,692 | 39,344 | 39,344 |
| Total Osan AFB | 42,692 | 42,692 | 39,344 | 39,344 |
| Tri-Care Management Activity | | | | |
| Kunsan Air Base | | | | |
| Medical/Dental Clinic Addition | 13,000 | 13,000 | 11,981 | 11,981 |
| Total Kunsan Air Base | 13,000 | 13,000 | 11,981 | 11,981 |
| Osan AFB | | | | |
| Hospital Addition/Alteration | 34,600 | 34,600 | 31,886 | 31,886 |
| Total Osan AFB | 34,600 | 34,600 | 31,886 | 31,886 |
| **Tri-Care Management Activity | 47,600 | 47,600 | 43,867 | 43,867 |
| **Korea | 135,292 | 135,292 | 128,152 | 128,152 |
| Mariana Islands | | | | |
| Navy | | | | |
| Guam | | | | |
| North Ramp Parking (Andersen AFB) | | 25,904 | 24,458 | 24,458 |
| Total Guam | | 25,904 | 24,458 | 24,458 |
| **Mariana Islands | | 25,904 | 24,458 | 24,458 |
| Portugal | | | | |
| Air Force | | | | |
| Lajes AB | | | | |
| Sanitary Sewer Lift/Pump Station | 2,000 | 2,000 | 1,997 | 1,997 |
| Total Lajes AB | 2,000 | 2,000 | 1,997 | 1,997 |
| **Portugal | 2,000 | 2,000 | 1,997 | 1,997 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Puerto Rico | | | | |
| Army National Guard | | | | |
| Camp Santiago | | | | |
| Readiness Center | 3,800 | 3,800 | 3,675 | 3,675 |
| Total Camp Santiago | 3,800 | 3,800 | 3,675 | 3,675 |
| Ceiba | | | | |
| Refill Station Building | 2,200 | 2,200 | 2,128 | 2,128 |
| Total Ceiba | 2,200 | 2,200 | 2,128 | 2,128 |
| Guaynabo | | | | |
| Readiness Center (JFHQ) | 15,000 | 15,000 | 14,508 | 14,508 |
| Total Guaynabo | 15,000 | 15,000 | 14,508 | 14,508 |
| Gurabo | | | | |
| Readiness Center | 14,700 | 14,700 | 14,218 | 14,218 |
| Total Gurabo | 14,700 | 14,700 | 14,218 | 14,218 |
| **Army National Guard | 35,700 | 35,700 | 34,529 | 34,529 |
| **Puerto Rico | 35,700 | 35,700 | 34,529 | 34,529 |
| Romania | | | | |
| Navy | | | | |
| Romania, Various | | | | |
| AEGIS Ashore Missile Defense Complex | 45,205 | 45,205 | 42,682 | 42,682 |
| Total Romania, Various | 45,205 | 45,205 | 42,682 | 42,682 |
| Missile Defense Agency | | | | |
| Deveselu, Romania | | | | |
| Aegis Ashore Missile Defense System Complex | 220,800 | 120,000 | 110,590 | 110,590 |
| Total Deveselu, Romania | 220,800 | 120,000 | 110,590 | 110,590 |
| **Romania | 266,005 | 165,205 | 153,272 | 153,272 |
| Spain | | | | |
| Navy | | | | |
| Rota | | | | |
| General Purpose Warehouse | 3,378 | 3,378 | 3,190 | 3,190 |
| High Explosive Magazine | 13,837 | 13,837 | 13,065 | 13,065 |
| Total Rota | 17,215 | 17,215 | 16,255 | 16,255 |
| **Spain | 17,215 | 17,215 | 16,255 | 16,255 |
| United Kingdom | | | | |
| Department of Defense Education Agency | | | | |
| Menwith Hill Station | | | | |
| Replace Menwith Hill Elementary/High School | 46,488 | 46,488 | 42,843 | 42,843 |
| Total Menwith Hill Station | 46,488 | 46,488 | 42,843 | 42,843 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Raf Feltwell | | | | |
| Feltwell Elementary School Addition | 30,811 | 30,811 | 28,395 | 28,395 |
| Total Raf Feltwell | 30,811 | 30,811 | 28,395 | 28,395 |
| **Department of Defense Education Agency | 77,299 | 77,299 | 71,238 | 71,238 |
| National Security Agency | | | | |
| Menwith Hill Station | | | | |
| MHS Utilities and Roads | 3,795 | 3,795 | 3,497 | 3,497 |
| Total Menwith Hill Station | 3,795 | 3,795 | 3,497 | 3,497 |
| U.S., Special Operations Command | | | | |
| Raf Mildenhall | | | | |
| SOF CV-22 Simulator Facility | 6,490 | 6,490 | 5,982 | 5,982 |
| Total Raf Mildenhall | 6,490 | 6,490 | 5,982 | 5,982 |
| **United Kingdom | 87,584 | 87,584 | 80,717 | 80,717 |
| Djibouti | | | | |
| Navy | | | | |
| Camp Lemonier, Djibouti | | | | |
| Containerized Living and Work Unit | 7,510 | 7,510 | 7,100 | 7,100 |
| Fitness Center | 26,960 | 26,960 | 25,489 | 25,489 |
| Galley Addition and Warehouse | 22,220 | 22,220 | 21,007 | 21,007 |
| Horn of Africa Joint Operations Center | 42,730 | 42,730 | 40,398 | 40,398 |
| Total Camp Lemonier, Djibouti | 99,420 | 99,420 | 93,994 | 93,994 |
| **Djibouti | 99,420 | 99,420 | 93,994 | 93,994 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 253,200 | 253,200 | 251,474 | 251,474 |
| Navy | 261,346 | 287,250 | 271,404 | 271,404 |
| Air Force | 93,900 | 35,900 | 35,853 | 35,853 |
| Defense-Wide | 920,938 | 947,138 | 872,865 | 872,865 |
| Specified Outside the United States | 1,529,384 | 1,523,488 | 1,431,596 | 1,431,596 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Worldwide Unspecified | | | | |
| Brac 2005 | | | | |
| Office of Secretary of Defense | 3,331 | 3,331 | 3,331 | 3,331 |
| Total Brac 2005 | 3,331 | 3,331 | 3,331 | 3,331 |
| Foreign Currency | | | | |
| Defense Logistics Agency | | | 479 | 479 |
| Total Foreign Currency | | | 479 | 479 |
| Foreign Currency | | | | |
| Department of the Army | | | 4,266 | 4,266 |
| Defense-Wide | | | 2,537 | 2,537 |
| Department of Defense Education Agency | | | 35,565 | 35,565 |
| Department of the Navy | | | 500 | 500 |
| Total Foreign Currency | | | 42,868 | 42,868 |
| ECIP Construction | | | | |
| Defense Logistics Agency | 2,926 | 2,926 | 2,926 | 2,926 |
| Total ECIP Construction | 2,926 | 2,926 | 2,926 | 2,926 |
| Energy Conservation Investment Program | | | | |
| Department of the Army | 48,856 | 48,856 | 48,856 | 48,856 |
| Department of the Air Force | 28,037 | 28,037 | 28,037 | 28,037 |
| Total Energy Conservation Investment Progra | 76,893 | 76,893 | 76,893 | 76,893 |
| Energy Conservation Investment Program | | | | |
| Department of the Navy | 51,294 | 51,294 | 51,294 | 51,294 |
| Total Energy Conservation Investment Program | 51,294 | 51,294 | 51,294 | 51,294 |
| Energy Conservation Investment Program | | | | |
| Washington Headquarters Services | 4,480 | 4,480 | 4,480 | 4,480 |
| Total Energy Conservation Investment Progra | 4,480 | 4,480 | 4,480 | 4,480 |
| Foreign Currency | | | | |
| Tri-Care Management Activity | | | 1,000 | 1,000 |
| Total Foreign Currency | | | 1,000 | 1,000 |
| Foreign Currency Fluctuation Account | | | | |
| Army | | | 67,253 | 67,253 |
| Total Foreign Currency Fluctuation Account | | | 67,253 | 67,253 |
| Foreign Currency Adjustment | | | | |
| Missile Defense Agency | | | 2 | 2 |
| Total Foreign Currency Adjustment | | | 2 | 2 |
| BAMS Operational Facilities | | | | |
| Navy | 34,048 | 34,048 | 32,145 | 32,145 |
| Total BAMS Operational Facilities | 34,048 | 34,048 | 32,145 | 32,145 |
| USA-121: Fort Gillem, GA | | | | |
| Army | 5,126 | 5,126 | 5,126 | 5,126 |
| Total USA-121: Fort Gillem, GA | 5,126 | 5,126 | 5,126 | 5,126 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| USA-222: Fort Mcpherson, GA Army | 7,712 | 7,712 | 7,712 | 7,712 |
| Total USA-222: Fort Mcpherson, GA | 7,712 | 7,712 | 7,712 | 7,712 |
| Program Management Various Locations Army | 54,470 | 54,470 | 54,470 | 54,470 |
| Air Force | 604 | 604 | 604 | 604 |
| Defense Information Systems Agency | | | | 19 |
| Total Program Management Various Locations | 55,074 | 55,074 | 55,074 | 55,093 |
| USA-223: Fort Monmouth, NJ Army | 9,989 | 9,989 | 9,989 | 9,989 |
| Total USA-223: Fort Monmouth, NJ | 9,989 | 9,989 | 9,989 | 9,989 |
| USA-36: Red River Army Depot Army | 298 | 298 | 298 | 298 |
| Total USA-36: Red River Army Depot | 298 | 298 | 298 | 298 |
| USA-113: Fort Monroe, VA Army | 6,948 | 6,948 | 6,948 | 6,948 |
| Total USA-113: Fort Monroe, VA | 6,948 | 6,948 | 6,948 | 6,948 |
| USA-236: RC Transformation In CT Army | 100 | 100 | 100 | 100 |
| Total USA-236: RC Transformation In CT | 100 | 100 | 100 | 100 |
| USA-244: RC Transformation In IA Army | 17 | 17 | 17 | 17 |
| Total USA-244: RC Transformation In IA | 17 | 17 | 17 | 17 |
| USA-251: RC Transformation In Mt Army | 4 | 4 | 4 | 4 |
| Total USA-251: RC Transformation In Mt | 4 | 4 | 4 | 4 |
| USA-242: RC Transformation In NY Army | 372 | 372 | 372 | 372 |
| Total USA-242: RC Transformation In NY | 372 | 372 | 372 | 372 |
| USA-184: Rc Transformation In Or Army | 2 | 2 | 2 | 2 |
| Total USA-184: Rc Transformation In Or | 2 | 2 | 2 | 2 |
| USA-253: RC Transformation In PA Army | 100 | 100 | 100 | 100 |
| Total USA-253: RC Transformation In PA | 100 | 100 | 100 | 100 |
| Usa-225: Rc Transformation In Tx Army | 7 | 7 | 7 | 7 |
| Total Usa-225: Rc Transformation In Tx | 7 | 7 | 7 | 7 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| Usa-232: Rc Transformation In Wa Army | 9 | 9 | 9 | 9 |
| Total Usa-232: Rc Transformation In Wa | 9 | 9 | 9 | 9 |
| USA-63: U.S. Army Garrison (Selfridge) Army | 6 | 6 | 6 | 6 |
| Total USA-63: U.S. Army Garrison (Selfridge | 6 | 6 | 6 | 6 |
| USA-167: USAR Command and Control - NE Army | 175 | 175 | 175 | 175 |
| Total USA-167: USAR Command and Control - N | 175 | 175 | 175 | 175 |
| USA-166: USAR Command and Control - NW Army | 59 | 59 | 59 | 59 |
| Total USA-166: USAR Command and Control - N | 59 | 59 | 59 | 59 |
| DON-172: NWS Seal Beach, Concord, CA Navy | 2,129 | 2,129 | 2,129 | 2,129 |
| Total DON-172: NWS Seal Beach, Concord, CA | 2,129 | 2,129 | 2,129 | 2,129 |
| DON-138: NAS Brunswick, ME Navy | 4,897 | 4,897 | 4,897 | 4,897 |
| Total DON-138: NAS Brunswick, ME | 4,897 | 4,897 | 4,897 | 4,897 |
| DON-157: MCSA Kansas City, MO Navy | 39 | 39 | 39 | 39 |
| Total DON-157: MCSA Kansas City, MO | 39 | 39 | 39 | 39 |
| DON-84: JRB Willow Grove & Cambria Reg AP Navy | 189 | 189 | 189 | 189 |
| Total DON-84: JRB Willow Grove & Cambria Re | 189 | 189 | 189 | 189 |
| DON-168: NS Newport, RI Navy | 1,742 | 1,742 | 1,742 | 1,742 |
| Total DON-168: NS Newport, RI | 1,742 | 1,742 | 1,742 | 1,742 |
| H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs Washington Headquarters Services | 32,418 | 32,418 | 32,418 | 32,418 |
| Total H&Sa-53: Misc Dod/Def Ags/Foa Leased | 32,418 | 32,418 | 32,418 | 32,418 |
| Ind-112: River Bank Army Ammo Plant, Ca Army | 20,913 | 20,913 | 20,913 | 20,913 |
| Total Ind-112: River Bank Army Ammo Plant, | 20,913 | 20,913 | 20,913 | 20,913 |
| Ind-119: Newport Chemical Depot, In Army | 748 | 748 | 748 | 748 |
| Total Ind-119: Newport Chemical Depot, In | 748 | 748 | 748 | 748 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Ind-106: Kansas Army Ammunition Plant, Ks Army | 22,321 | 22,321 | 22,321 | 22,321 |
| Total Ind-106: Kansas Army Ammunition Plant | 22,321 | 22,321 | 22,321 | 22,321 |
| Ind-120: Umatilla Chemical Depot, Or Army | 4,164 | 4,164 | 4,164 | 4,164 |
| Total Ind-120: Umatilla Chemical Depot, Or | 4,164 | 4,164 | 4,164 | 4,164 |
| Ind-122: Lone Star Army Ammo Plant, Tx Army | 9,922 | 9,922 | 9,922 | 9,922 |
| Total Ind-122: Lone Star Army Ammo Plant, T | 9,922 | 9,922 | 9,922 | 9,922 |
| Med-2: Walter Reed Nmmc, Bethesda, Md Army | 8,330 | 8,330 | 8,330 | 8,330 |
| Total Med-2: Walter Reed Nmmc, Bethesda, Md | 8,330 | 8,330 | 8,330 | 8,330 |
| Med-57: Brooks City Base, TX Air Force | 326 | 326 | 326 | 326 |
| Total Med-57: Brooks City Base, TX | 326 | 326 | 326 | 326 |
| S&S-43: Commodity Management Privatization Defense Logistics Agency | 30,148 | 30,148 | 30,148 | 30,148 |
| Total S&S-43: Commodity Management Privatiz | 30,148 | 30,148 | 30,148 | 30,148 |
| Comm Add 3: Galena Fol, AK Air Force | 35,639 | 35,639 | 35,639 | 35,639 |
| Total Comm Add 3: Galena Fol, AK | 35,639 | 35,639 | 35,639 | 35,639 |
| Int-4: NGA Activities National Geospatial Intelligence Agency | 39 | 39 | 39 | 39 |
| Total Int-4: NGA Activities | 39 | 39 | 39 | 39 |
| Nato Security Investment Program Defense-Wide | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Total Nato Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| BRAC 2005 Defense-Wide | 7,114 | 7,114 | 7,114 | 7,114 |
| Total BRAC 2005 | 7,114 | 7,114 | 7,114 | 7,114 |
| Missile Defense Agency Missile Defense Agency | 15 | 15 | 15 | 15 |
| Total Missile Defense Agency | 15 | 15 | 15 | 15 |
| DON-100: Planing, Design and Management Navy | 5,014 | 5,014 | 5,014 | 5,014 |
| Total DON-100: Planing, Design and Manageme | 5,014 | 5,014 | 5,014 | 5,014 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| DON-101: Various Locations | | | | |
| Navy | 46,928 | 46,928 | 46,928 | 46,928 |
| Total DON-101: Various Locations | 46,928 | 46,928 | 46,928 | 46,928 |
| MINOR CONSTRUCTION | | | | |
| Army | | 25,000 | 24,967 | 24,967 |
| Navy | | 16,535 | 15,612 | 15,612 |
| Air Force | | 18,200 | 18,176 | 18,176 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 3,000 | 2,765 | 2,765 |
| Defense Logistics Agency | | 7,254 | 6,686 | 6,686 |
| Department of Defense Education Agency | | 4,091 | 3,771 | 3,771 |
| National Security Agency | | 3,000 | 2,765 | 2,765 |
| U.S., Special Operations Command | | 10,000 | 9,216 | 9,216 |
| The Joint Staff | | 6,440 | 5,935 | 5,935 |
| Tri-Care Management Activity | | 5,000 | 4,608 | 4,608 |
| TOTAL DEFENSE-WIDE | | 38,785 | 35,746 | 35,746 |
| Army National Guard | | 15,057 | 14,562 | 14,562 |
| Air National Guard | | 5,900 | 5,892 | 5,892 |
| Army Reserve | | 10,895 | 10,094 | 10,094 |
| Air Force Reserve | | 2,000 | 1,997 | 1,997 |
| Total MINOR CONSTRUCTION | | 132,372 | 127,046 | 127,046 |
| PLANNING AND DESIGN | | | | |
| Army | | 80,173 | 80,067 | 80,067 |
| Navy | | 102,619 | 96,889 | 96,889 |
| Air Force | | 18,610 | 410 | 410 |
| DEFENSE-WIDE | | | | |
| Department of the Army | | 3,890 | 3,890 | 3,890 |
| Department of the Navy | | 6,450 | 6,450 | 6,450 |
| Department of the Air Force | | 1,875 | 1,875 | 1,875 |
| Defense-Wide | | 35,763 | 41,864 | 41,864 |
| Defense Intelligence Agency | | 2,919 | 2,690 | 2,690 |
| Defense Logistics Agency | | 5,000 | 1,682 | 1,682 |
| Department of Defense Education Agency | | 105,569 | 97,290 | 97,290 |
| Missile Defense Agency | | 4,548 | 4,191 | 4,191 |
| National Security Agency | | 8,300 | 7,649 | 7,649 |
| U.S., Special Operations Command | | 27,620 | 25,454 | 25,454 |
| Tri-Care Management Activity | | 105,700 | 97,411 | 97,411 |
| Washington Headquarters Services | | 7,928 | 2,826 | 2,826 |
| TOTAL DEFENSE-WIDE | | 315,562 | 293,272 | 293,272 |
| Army National Guard | 2,485 | 26,622 | 28,155 | 28,155 |
| Air National Guard | | 4,000 | 3,995 | 3,995 |
| Army Reserve | | 15,951 | 14,777 | 14,777 |
| Navy Reserve | | 2,115 | 1,995 | 1,995 |
| Air Force Reserve | | 2,879 | 2,875 | 2,875 |
| Army | | 120,831 | 120,831 | 120,831 |
| Total PLANNING AND DESIGN | 2,485 | 689,362 | 643,266 | 643,266 |
| Base Realignment & Closure | | | | |
| Army | | 12 | 12 | 12 |
| Total Base Realignment & Closure | | 12 | 12 | 12 |
| Brac - Closure Iv | | | | |
| Defense Logistics Agency | 3,770 | 3,770 | 3,770 | 3,770 |
| Total Brac - Closure Iv | 3,770 | 3,770 | 3,770 | 3,770 |

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FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Base Realignment & Closure | | | | |
| Air Force | 128,110 | 128,110 | 128,110 | 128,110 |
| Navy | 184,520 | 184,520 | 184,520 | 184,520 |
| Total Base Realignment & Closure | 312,630 | 312,630 | 312,630 | 312,630 |
| Foreign Currency Fluctuation, CMA | | | | |
| Navy | | | 4,000 | 4,000 |
| Total Foreign Currency Fluctuation, CMA | | | 4,000 | 4,000 |
| **Worldwide Unspecified | 1,065,053 | 1,884,314 | 1,934,163 | 3,127,264 |

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FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 154,277 | 446,333 | 512,510 | 512,510 |
| Navy | 279,506 | 400,775 | 396,099 | 396,099 |
| Air Force | 164,679 | 216,268 | 198,024 | 198,024 |
| Defense-Wide | 466,591 | 820,938 | 827,530 | 2,020,631 |
| Unspecified Worldwide | 1,065,053 | 1,884,314 | 1,934,163 | 3,127,264 |

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Department of the Army | | | | |
| Homeowners Assistance Program | | 1,068 | 1,068 | 1,068 |
| Payments To Homeowners | | | | 52,189 |
| Total Family Housing, Department of the Army | | 1,068 | 1,068 | 53,257 |
| GRAND TOTAL FAMILY HOUSING, Department of the Arm | | 1,068 | 1,068 | 53,257 |
| Army | | | | |
| Family Housing P&D | | 4,433 | 10,176 | 10,176 |
| Utilities Account | | 82,362 | 82,362 | 82,362 |
| Furnishings Account | | 25,027 | 25,027 | 25,027 |
| Management Account | | 44,139 | 44,139 | 44,139 |
| Management Account | | 3,523 | 3,523 | 3,523 |
| Miscellaneous Account | | 742 | 742 | 742 |
| Services Account | | 12,176 | 12,176 | 12,176 |
| Leasing | | 188,783 | 188,783 | 188,783 |
| Maintenance of Real Property | | 101,522 | 101,522 | 101,522 |
| Privatization Support Costs | | 22,478 | 22,478 | 22,478 |
| Total Family Housing, Army | | 485,185 | 490,928 | 490,928 |
| GRAND TOTAL FAMILY HOUSING, Army | | 485,185 | 490,928 | 490,928 |
| Navy | | | | |
| Improvements | | 113,776 | 113,776 | 113,776 |
| Design | | 4,065 | 4,065 | 4,065 |
| Utilities Account | | 74,086 | 74,086 | 74,086 |
| Furnishings Account | | 15,656 | 15,656 | 15,656 |
| Management Account | | 47,688 | 47,688 | 47,688 |
| Miscellaneous Account | | 139 | 139 | 139 |
| Services Account | | 16,965 | 16,965 | 16,965 |
| Leasing | | 76,252 | 76,252 | 76,252 |
| Maintenance of Real Property | | 100,035 | 100,035 | 100,035 |
| Privatization Support Costs | | 24,753 | 24,753 | 24,753 |
| Total Family Housing, Navy | | 473,415 | 473,415 | 473,415 |
| GRAND TOTAL FAMILY HOUSING, Navy | | 473,415 | 473,415 | 473,415 |
| Air Force | | | | |
| Improvements | | 192,394 | 192,394 | 192,394 |
| Planning and Design | | 3,952 | 3,952 | 3,952 |
| Utilities Account | | 91,998 | 91,998 | 91,998 |
| Furnishings Account | | 35,283 | 35,283 | 35,283 |
| Management Account | | 40,771 | 40,771 | 40,771 |
| Miscellaneous Account | | 1,842 | 1,842 | 1,842 |
| Services Account | | 16,626 | 16,626 | 16,626 |

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FY 2013 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of March 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Leasing | | 67,053 | 67,053 | 67,053 |
| Maintenance | | 152,425 | 152,425 | 152,425 |
| Housing Privatization | | 46,456 | 46,456 | 46,456 |
| Total Family Housing, Air Force | | 648,800 | 648,800 | 648,800 |
| GRAND TOTAL FAMILY HOUSING, Air Force | | 648,800 | 648,800 | 648,800 |
| Defense-Wide | | | | |
| Family Housing Improvement Fund | | 58,064 | 58,064 | 58,064 |
| Family Housing Improvement Fund | | 69,792 | 69,792 | 69,792 |
| Family Housing Improvement Fund | | 8,875 | 8,875 | 8,875 |
| Family Housing Improvement Fund | | 831 | 831 | 831 |
| Family Housing Improvement Fund | | 1,793 | 1,793 | 1,793 |
| Family Housing Improvement Fund | | 78,857 | 78,857 | 78,857 |
| Total Family Housing, Defense-Wide | | 218,212 | 218,212 | 218,212 |
| GRAND TOTAL FAMILY HOUSING, Defense-Wide | | 218,212 | 218,212 | 218,212 |
| Defense Intelligence Agency | | | | |
| Furnishings Account | | 1,686 | 1,686 | 1,686 |
| Leasing | | 35,207 | 35,207 | 35,207 |
| Total Family Housing, Defense Intelligence Agency | | 36,893 | 36,893 | 36,893 |
| GRAND TOTAL FAMILY HOUSING, Defense Intelligence | | 36,893 | 36,893 | 36,893 |
| Defense Logistics Agency | | | | |
| Utilities Account | | 235 | 235 | 235 |
| Furnishings Account | | 10 | 10 | 10 |
| Management Account | | 420 | 420 | 420 |
| Services Account | | 28 | 28 | 28 |
| Maintenance of Real Property | | 468 | 468 | 468 |
| Total Family Housing, Defense Logistics Agency | | 1,161 | 1,161 | 1,161 |
| GRAND TOTAL FAMILY HOUSING, Defense Logistics Age | | 1,161 | 1,161 | 1,161 |
| National Security Agency | | | | |
| Utilities Account | | 16 | 16 | 16 |
| Furnishings Account | | 40 | 40 | 40 |
| Leasing | | 9,915 | 9,915 | 9,915 |
| Maintenance of Real Property | | 83 | 83 | 83 |
| Total Family Housing, National Security Agency | | 10,054 | 10,054 | 10,054 |
| GRAND TOTAL FAMILY HOUSING, National Security Age | | 10,054 | 10,054 | 10,054 |

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Alabama | | | | |
| Army National Guard | | | | |
| Decatur | | | | |
| National Guard Readiness Center Add/Alt | 4,000 | 4,000 | 4,000 | 4,000 |
| Total Decatur | 4,000 | 4,000 | 4,000 | 4,000 |
| Air National Guard | | | | |
| Birmingham IAP | | | | |
| Add to and Alter Distributed Ground Station F | 8,500 | 8,500 | 8,500 | 8,500 |
| Total Birmingham IAP | 8,500 | 8,500 | 8,500 | 8,500 |
| **Alabama | 12,500 | 12,500 | 12,500 | 12,500 |
| Alaska | | | | |
| Army | | | | |
| Fort Wainwright | | | | |
| Aviation Battalion Complex | 45,000 | 45,000 | 45,000 | 45,000 |
| Aviation Storage Hangar | 58,000 | 58,000 | 58,000 | 58,000 |
| Total Fort Wainwright | 103,000 | 103,000 | 103,000 | 103,000 |
| Missile Defense Agency | | | | |
| Clear AFS | | | | |
| BMDS Upgrade Early Warning Radar | 17,204 | 17,204 | 17,204 | 17,204 |
| Total Clear AFS | 17,204 | 17,204 | 17,204 | 17,204 |
| Fort Greely | | | | |
| Mechanical-Electrical Bldg Missile Field #1 | 82,000 | 82,000 | 82,000 | 82,000 |
| Total Fort Greely | 82,000 | 82,000 | 82,000 | 82,000 |
| **Missile Defense Agency | 99,204 | 99,204 | 99,204 | 99,204 |
| **Alaska | 202,204 | 202,204 | 202,204 | 202,204 |
| Arizona | | | | |
| Air Force | | | | |
| Luke AFB | | | | |
| F-35 Field Training Detachment | 5,500 | 5,500 | 5,500 | 5,500 |
| F-35 Sq Ops/Aircraft Maintenance Unit #3 | 21,400 | 21,400 | 21,400 | 21,400 |
| Total Luke AFB | 26,900 | 26,900 | 26,900 | 26,900 |
| **Arizona | 26,900 | 26,900 | 26,900 | 26,900 |
| Arkansas | | | | |
| Army National Guard | | | | |
| Fort Chaffee | | | | |
| Scout RECCE Gunnery Complex | 21,000 | 21,000 | 21,000 | 21,000 |
| Total Fort Chaffee | 21,000 | 21,000 | 21,000 | 21,000 |
| **Arkansas | 21,000 | 21,000 | 21,000 | 21,000 |

FY 2014 Military Construction Total Obligational Authority as Enacted

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| California | | | | |
| Army Reserve | | | | |
| Camp Parks | | | | |
| Army Reserve Center | 17,500 | 17,500 | 17,500 | 17,500 |
| Total Camp Parks | 17,500 | 17,500 | 17,500 | 17,500 |
| Fort Hunter Liggett | | | | |
| TASS Training Center (TTC) | 16,500 | 16,500 | 16,500 | 16,500 |
| Total Fort Hunter Liggett | 16,500 | 16,500 | 16,500 | 16,500 |
| **Army Reserve | 34,000 | 34,000 | 34,000 | 34,000 |
| Navy | | | | |
| Barstow | | | | |
| Engine Dynamometer Facility | 14,998 | 14,998 | | |
| Total Barstow | 14,998 | 14,998 | | |
| Camp Pendleton, California | | | | |
| Ammunition Supply Point Upgrade | 13,124 | 13,124 | 13,124 | 13,124 |
| Total Camp Pendleton, California | 13,124 | 13,124 | 13,124 | 13,124 |
| Coronado | | | | |
| H-60 Trainer Facility | 8,910 | 8,910 | 8,910 | 8,910 |
| Total Coronado | 8,910 | 8,910 | 8,910 | 8,910 |
| Point Mugu | | | | |
| Aircraft Engine Test Pads | 7,198 | 7,198 | 7,198 | 7,198 |
| BAMS Consolidated Maintenance Hangar | 17,469 | 17,469 | 17,469 | 17,469 |
| Total Point Mugu | 24,667 | 24,667 | 24,667 | 24,667 |
| Port Hueneme | | | | |
| Unaccompanied Housing Conversion | 33,600 | 33,600 | 33,600 | 33,600 |
| Total Port Hueneme | 33,600 | 33,600 | 33,600 | 33,600 |
| San Diego | | | | |
| Steam Plant Decentralization | 34,331 | 34,331 | 34,331 | 34,331 |
| Total San Diego | 34,331 | 34,331 | 34,331 | 34,331 |
| Twentynine Palms, California | | | | |
| Camp Wilson Infrastructure Upgrades | 33,437 | 33,437 | | |
| Total Twentynine Palms, California | 33,437 | 33,437 | | |
| **Navy | 163,067 | 163,067 | 114,632 | 114,632 |
| Navy Reserve | | | | |
| March AFB | | | | |
| NOSC Moreno Valley Reserve Training Center | 11,086 | 11,086 | 9,086 | 9,086 |
| Total March AFB | 11,086 | 11,086 | 9,086 | 9,086 |

FY 2014 Military Construction Total Obligational Authority as Enacted

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(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Beale AFB | | | | |
| Distributed Common Ground Station Ops Bldg | 62,000 | 62,000 | 62,000 | 62,000 |
| Total Beale AFB | 62,000 | 62,000 | 62,000 | 62,000 |
| Air Force Reserve | | | | |
| March AFB | | | | |
| Joint Regional Deployment Processing Center, | 19,900 | 19,900 | 19,900 | 19,900 |
| Total March AFB | 19,900 | 19,900 | 19,900 | 19,900 |
| Defense Logistics Agency | | | | |
| Defense Distribution Depot-Tracy | | | | |
| General Purpose Warehouse | 37,554 | 37,554 | 37,554 | 37,554 |
| Total Defense Distribution Depot-Tracy | 37,554 | 37,554 | 37,554 | 37,554 |
| Miramar | | | | |
| Replace Fuel Pipeline | 6,000 | 6,000 | 6,000 | 6,000 |
| Total Miramar | 6,000 | 6,000 | 6,000 | 6,000 |
| **Defense Logistics Agency | 43,554 | 43,554 | 43,554 | 43,554 |
| U.S., Special Operations Command | | | | |
| Brawley | | | | |
| SOF Desert Warfare Training Center | 23,095 | 23,095 | 23,095 | 23,095 |
| Total Brawley | 23,095 | 23,095 | 23,095 | 23,095 |
| **California | 356,702 | 356,702 | 306,267 | 306,267 |
| Colorado | | | | |
| Army | | | | |
| Fort Carson, Colorado | | | | |
| Aircraft Maintenance Hangar | 73,000 | 73,000 | 73,000 | 73,000 |
| Aircraft Maintenance Hangar | 66,000 | 66,000 | 66,000 | 66,000 |
| Central Energy Plant | 34,000 | 34,000 | 34,000 | 34,000 |
| Fire Station | 12,000 | 12,000 | 12,000 | 12,000 |
| Headquarters Building | 33,000 | 33,000 | 33,000 | 33,000 |
| Runway | 12,000 | 12,000 | 12,000 | 12,000 |
| Simulator Building | 12,200 | 12,200 | 12,200 | 12,200 |
| Total Fort Carson, Colorado | 242,200 | 242,200 | 242,200 | 242,200 |
| U.S., Special Operations Command | | | | |
| Fort Carson, Colorado | | | | |
| SOF Group Support Battalion | 22,282 | 22,282 | 22,282 | 22,282 |
| Total Fort Carson, Colorado | 22,282 | 22,282 | 22,282 | 22,282 |
| **Colorado | 264,482 | 264,482 | 264,482 | 264,482 |

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Florida | | | | |
| Army | | | | |
| Eglin AFB | | | | |
| Automated Sniper Field Fire Range | 4,700 | 4,700 | 4,700 | 4,700 |
| Total Eglin AFB | 4,700 | 4,700 | 4,700 | 4,700 |
| Army National Guard | | | | |
| Pinellas Park | | | | |
| Ready Building | 5,700 | 5,700 | 5,700 | 5,700 |
| Total Pinellas Park | 5,700 | 5,700 | 5,700 | 5,700 |
| Navy | | | | |
| Jacksonville | | | | |
| P-8 Training & Parking Apron Expansion | 20,752 | 20,752 | 20,752 | 20,752 |
| Total Jacksonville | 20,752 | 20,752 | 20,752 | 20,752 |
| Key West | | | | |
| Aircraft Crash/Rescue & Fire Headquarters | 14,001 | 14,001 | 14,001 | 14,001 |
| Total Key West | 14,001 | 14,001 | 14,001 | 14,001 |
| Mayport | | | | |
| LCS Logistics Support Facility | 16,093 | 16,093 | 16,093 | 16,093 |
| Total Mayport | 16,093 | 16,093 | 16,093 | 16,093 |
| **Navy | 50,846 | 50,846 | 50,846 | 50,846 |
| Air Force | | | | |
| Tyndall AFB | | | | |
| F-22 Munitions Storage Complex | 9,100 | 9,100 | 9,100 | 9,100 |
| Total Tyndall AFB | 9,100 | 9,100 | 9,100 | 9,100 |
| Air Force Reserve | | | | |
| Homestead AFS | | | | |
| Entry Control Complex | 9,800 | 9,800 | 9,800 | 9,800 |
| Total Homestead AFS | 9,800 | 9,800 | 9,800 | 9,800 |
| Defense Logistics Agency | | | | |
| Jacksonville | | | | |
| Replace Fuel Pipeline | 7,500 | 7,500 | 7,500 | 7,500 |
| Total Jacksonville | 7,500 | 7,500 | 7,500 | 7,500 |
| Panama City | | | | |
| Replace Ground Vehicle Fueling Facility | 2,600 | 2,600 | 2,600 | 2,600 |
| Total Panama City | 2,600 | 2,600 | 2,600 | 2,600 |
| Tyndall AFB | | | | |
| Replace Fuel Pipeline | 9,500 | 9,500 | 9,500 | 9,500 |
| Total Tyndall AFB | 9,500 | 9,500 | 9,500 | 9,500 |
| **Defense Logistics Agency | 19,600 | 19,600 | 19,600 | 19,600 |

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(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| U.S., Special Operations Command | | | | |
| Hurlburt Field | | | | |
| SOF ADD/ALTER Operations Facility | 7,900 | 7,900 | 7,900 | 7,900 |
| Total Hurlburt Field | 7,900 | 7,900 | 7,900 | 7,900 |
| Key West | | | | |
| SOF Boat Docks | 3,600 | 3,600 | 3,600 | 3,600 |
| Total Key West | 3,600 | 3,600 | 3,600 | 3,600 |
| **U.S., Special Operations Command | 11,500 | 11,500 | 11,500 | 11,500 |
| **Florida | 111,246 | 111,246 | 111,246 | 111,246 |
| Georgia | | | | |
| Army | | | | |
| Fort Gordon | | | | |
| Adv Individual Training Barracks Cplx, Ph2 | 61,000 | 61,000 | 61,000 | 61,000 |
| Total Fort Gordon | 61,000 | 61,000 | 61,000 | 61,000 |
| Navy | | | | |
| Albany | | | | |
| CERS Dispatch Facility | 1,010 | 1,010 | 1,010 | 1,010 |
| Weapons Storage and Inspection Facility | 15,600 | 15,600 | 15,600 | 15,600 |
| Total Albany | 16,610 | 16,610 | 16,610 | 16,610 |
| Savannah | | | | |
| Townsend Bombing Range Land Acq - Phase 1 | 61,717 | 61,717 | 61,717 | 61,717 |
| Total Savannah | 61,717 | 61,717 | 61,717 | 61,717 |
| **Navy | 78,327 | 78,327 | 78,327 | 78,327 |
| Defense Logistics Agency | | | | |
| Hunter Army Airfield | | | | |
| Replace Fuel Island | 13,500 | 13,500 | 13,500 | 13,500 |
| Total Hunter Army Airfield | 13,500 | 13,500 | 13,500 | 13,500 |
| Moody AFB | | | | |
| Replace Ground Vehicle Fueling Facility | 3,800 | 3,800 | 3,800 | 3,800 |
| Total Moody AFB | 3,800 | 3,800 | 3,800 | 3,800 |
| **Defense Logistics Agency | 17,300 | 17,300 | 17,300 | 17,300 |
| Department of Defense Education Agency | | | | |
| Fort Benning | | | | |
| Faith Middle School Addition | 6,031 | 6,031 | 6,031 | 6,031 |
| White Elementary School Replacement | 37,304 | 37,304 | 37,304 | 37,304 |
| Total Fort Benning | 43,335 | 43,335 | 43,335 | 43,335 |
| Fort Stewart, Georgia | | | | |

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Diamond Elementary School Replacement | 44,504 | 44,504 | 44,504 | 44,504 |
| Total Fort Stewart, Georgia | 44,504 | 44,504 | 44,504 | 44,504 |
| **Department of Defense Education Agency | 87,839 | 87,839 | 87,839 | 87,839 |
| **Georgia | 244,466 | 244,466 | 244,466 | 244,466 |
| Hawaii | | | | |
| Army | | | | |
| Fort Shafter Command and Control Facility - Admin | 70,000 | 70,000 | 70,000 | 70,000 |
| Total Fort Shafter | 70,000 | 70,000 | 70,000 | 70,000 |
| Navy | | | | |
| Kaneohe Bay | | | | |
| 3rd Radio Bn Maintenance/Operations Complex | 25,336 | 25,336 | 25,336 | 25,336 |
| Aircraft Maintenance Expansion | 16,968 | 16,968 | 16,968 | 16,968 |
| Aircraft Maintenance Hangar Upgrades | 31,820 | 31,820 | 31,820 | 31,820 |
| Armory Addition and Renovation | 12,952 | 12,952 | | |
| Aviation Simulator Modernization/Addition | 17,724 | 17,724 | 17,724 | 17,724 |
| MV-22 Hangar | 57,517 | 57,517 | 57,517 | 57,517 |
| MV-22 Parking Apron and Infrastructure | 74,665 | 74,665 | 74,665 | 74,665 |
| Total Kaneohe Bay | 236,982 | 236,982 | 224,030 | 224,030 |
| Pearl City | | | | |
| Water Transmission Line | 30,100 | 30,100 | 30,100 | 30,100 |
| Total Pearl City | 30,100 | 30,100 | 30,100 | 30,100 |
| Pearl Harbor | | | | |
| Drydock Waterfront Facility | 22,721 | 22,721 | 22,721 | 22,721 |
| Submarine Production Support Facility | 35,277 | 35,277 | 35,277 | 35,277 |
| Total Pearl Harbor | 57,998 | 57,998 | 57,998 | 57,998 |
| **Navy | 325,080 | 325,080 | 312,128 | 312,128 |
| Air Force | | | | |
| Joint Base Pearl Harbor-Hickam | | | | |
| C-17 Modernize Hgr 35, Docks 1&2 | 4,800 | 4,800 | 4,800 | 4,800 |
| Total Joint Base Pearl Harbor-Hickam | 4,800 | 4,800 | 4,800 | 4,800 |
| Defense Information Systems Agency | | | | |
| Ford Island | | | | |
| DISA Pacific Facility Upgrades | 2,615 | 2,615 | 2,615 | 2,615 |
| Total Ford Island | 2,615 | 2,615 | 2,615 | 2,615 |
| Defense Logistics Agency | | | | |
| Joint Base Pearl Harbor-Hickam | | | | |
| Alter Warehouse Space | 2,800 | 2,800 | 2,800 | 2,800 |
| Total Joint Base Pearl Harbor-Hickam | 2,800 | 2,800 | 2,800 | 2,800 |
| **Hawaii | 405,295 | 405,295 | 392,343 | 392,343 |

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|----------------|
| Illinois | | | | |
| Army National Guard | | | | |
| Kankakee | | | | |
| Aircraft Maintenance Hangar | 28,000 | 28,000 | 28,000 | 28,000 |
| National Guard Readiness Center | 14,000 | 14,000 | 14,000 | 14,000 |
| Total Kankakee | 42,000 | 42,000 | 42,000 | 42,000 |
| Navy | | | | |
| Great Lakes | | | | |
| Unaccompanied Housing | 35,851 | 35,851 | 35,851 | 35,851 |
| Total Great Lakes | 35,851 | 35,851 | 35,851 | 35,851 |
| **Illinois | 77,851 | 77,851 | 77,851 | 77,851 |
| Indiana | | | | |
| Air National Guard | | | | |
| Hulman Regional Airport | | | | |
| Add/Alter Bldgs 37, 38 & 40 for Dist Common G | 7,300 | 7,300 | 7,300 | 7,300 |
| Total Hulman Regional Airport | 7,300 | 7,300 | 7,300 | 7,300 |
| **Indiana | 7,300 | 7,300 | 7,300 | 7,300 |
| Kansas | | | | |
| Army | | | | |
| Fort Leavenworth | | | | |
| Simulations Center | 17,000 | 17,000 | 17,000 | 17,000 |
| Total Fort Leavenworth | 17,000 | 17,000 | 17,000 | 17,000 |
| Air Force | | | | |
| McConnell AFB | | | | |
| KC-46A 1-Bay Maintenance Hangar | 32,000 | 32,000 | 32,000 | 32,000 |
| KC-46A 2-Bay Corrosion/Fuel Hangar | 82,000 | 82,000 | 82,000 | 82,000 |
| KC-46A 3-Bay General Purpose Maintenance Hang | 80,000 | 80,000 | 80,000 | 80,000 |
| KC-46A ADAL Flight Simulator Buildings | 2,150 | 2,150 | 2,150 | 2,150 |
| KC-46A Alter Aircraft Parking Apron | 2,200 | 2,200 | 2,200 | 2,200 |
| KC-46A Alter Apron Fuels Distribution Systems | 12,800 | 12,800 | 12,800 | 12,800 |
| KC-46A Alter Miscellaneous Facilities | 970 | 970 | 970 | 970 |
| KC-46A Pipeline Student Dormitory (48PN) | 7,000 | 7,000 | 7,000 | 7,000 |
| Total McConnell AFB | 219,120 | 219,120 | 219,120 | 219,120 |
| **Kansas | 236,120 | 236,120 | 236,120 | 236,120 |
| Kentucky | | | | |
| Department of the Army | | | | |
| Blue Grass Army Depot | | | | |
| Ammunition Demilitarization Facility, Ph XIV | | 122,536 | 122,536 | 122,536 |
| Total Blue Grass Army Depot | | 122,536 | 122,536 | 122,536 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|------------------|-------------------------|------------------|------------------|
| Army | | | | |
| Fort Campbell, Kentucky Battlefield Weather Support Facility | 4,800 | 4,800 | 4,800 | 4,800 |
| Total Fort Campbell, Kentucky | 4,800 | 4,800 | 4,800 | 4,800 |
| Air Force | | | | |
| Fort Campbell, Kentucky 19th Air Support Operations Sqdrn Expansion | 8,000 | 8,000 | 8,000 | 8,000 |
| Total Fort Campbell, Kentucky | 8,000 | 8,000 | 8,000 | 8,000 |
| Defense Health Agency | | | | |
| Fort Knox Ambulatory Health Center | 265,000 | 145,000 | 145,000 | 145,000 |
| Total Fort Knox | 265,000 | 145,000 | 145,000 | 145,000 |
| Department of Defense Education Agency | | | | |
| Fort Campbell, Kentucky Fort Campbell High School Replacement Marshall Elementary School Replacement | 59,278 38,591 | 59,278 38,591 | 59,278 38,591 | 59,278 38,591 |
| Total Fort Campbell, Kentucky | 97,869 | 97,869 | 97,869 | 97,869 |
| Fort Knox Consolidate/Replace Van Voorhis-Mudge ES | 38,023 | 38,023 | 38,023 | 38,023 |
| Total Fort Knox | 38,023 | 38,023 | 38,023 | 38,023 |
| **Department of Defense Education Agency | 135,892 | 135,892 | 135,892 | 135,892 |
| U.S., Special Operations Command | | | | |
| Fort Campbell, Kentucky SOF Group Special Troops Battalion | 26,342 | 26,342 | 26,342 | 26,342 |
| Total Fort Campbell, Kentucky | 26,342 | 26,342 | 26,342 | 26,342 |
| **Kentucky | 440,034 | 442,570 | 442,570 | 442,570 |
| Maine | | | | |
| Navy | | | | |
| Bangor NCTAMS VLF Commercial Power Connection | 13,800 | 13,800 | 13,800 | 13,800 |
| Total Bangor | 13,800 | 13,800 | 13,800 | 13,800 |
| Kittery Structural Shops Consolidation | 11,522 | 11,522 | 11,522 | 11,522 |
| Total Kittery | 11,522 | 11,522 | 11,522 | 11,522 |
| **Navy | 25,322 | 25,322 | 25,322 | 25,322 |
| **Maine | 25,322 | 25,322 | 25,322 | 25,322 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Maryland | | | | |
| Army | | | | |
| Aberdeen Proving Ground Operations and Maintenance Facilities | 21,000 | 21,000 | 21,000 | 21,000 |
| Total Aberdeen Proving Ground | 21,000 | 21,000 | 21,000 | 21,000 |
| Fort Detrick | | | | |
| Entry Control Point | 2,500 | 2,500 | 2,500 | 2,500 |
| Hazardous Material Storage Building | 4,600 | 4,600 | 4,600 | 4,600 |
| Total Fort Detrick | 7,100 | 7,100 | 7,100 | 7,100 |
| **Army | 28,100 | 28,100 | 28,100 | 28,100 |
| Army Reserve | | | | |
| Bowie | | | | |
| Army Reserve Center/Land | 25,500 | 25,500 | 25,500 | 25,500 |
| Total Bowie | 25,500 | 25,500 | 25,500 | 25,500 |
| Navy | | | | |
| Fort Meade | | | | |
| MARFORCYBERCOM HQ-OPS Building | 83,988 | 83,988 | 83,988 | 83,988 |
| Total Fort Meade | 83,988 | 83,988 | 83,988 | 83,988 |
| Air Force | | | | |
| Fort Meade | | | | |
| CYBERCOM Joint Operations Center, Increment 1 | 358,000 | 85,000 | 85,000 | 85,000 |
| Total Fort Meade | 358,000 | 85,000 | 85,000 | 85,000 |
| Joint Base Andrews | | | | |
| Helicopter Operations Facility | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Joint Base Andrews | 30,000 | 30,000 | 30,000 | 30,000 |
| **Air Force | 388,000 | 115,000 | 115,000 | 115,000 |
| Air National Guard | | | | |
| Fort Meade | | | | |
| 175th Network Warfare Squadron Facility | 4,000 | 4,000 | 4,000 | 4,000 |
| Total Fort Meade | 4,000 | 4,000 | 4,000 | 4,000 |
| Martin State Airport | | | | |
| CYBER/ISR Facility | 8,000 | 8,000 | 8,000 | 8,000 |
| Total Martin State Airport | 8,000 | 8,000 | 8,000 | 8,000 |
| **Air National Guard | 12,000 | 12,000 | 12,000 | 12,000 |
| Defense Health Agency | | | | |
| Aberdeen Proving Ground | | | | |
| Public Health Command | 210,000 | 75,000 | 210,000 | 210,000 |
| Total Aberdeen Proving Ground | 210,000 | 75,000 | 210,000 | 210,000 |

UNCLASSIFIED

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Bethesda Naval Hospital | | | | |
| Mechanical & Electrical Improvements | 46,800 | 46,800 | 46,800 | 46,800 |
| Parking Garage | 20,000 | 20,000 | 20,000 | 20,000 |
| Total Bethesda Naval Hospital | 66,800 | 66,800 | 66,800 | 66,800 |
| Fort Detrick | | | | |
| USAMRIID Replacement Incr 8 | | 13,000 | 13,000 | 13,000 |
| Total Fort Detrick | | 13,000 | 13,000 | 13,000 |
| Joint Base Andrews | | | | |
| Ambulatory Care Center Incr 2 | | 38,100 | 76,200 | 76,200 |
| Total Joint Base Andrews | | 38,100 | 76,200 | 76,200 |
| **Defense Health Agency | 276,800 | 192,900 | 366,000 | 366,000 |
| National Security Agency | | | | |
| Fort Meade | | | | |
| High Performance Computing Center Inc 2 | | 396,000 | 431,000 | 431,000 |
| NSAW Recapitalize Building #1/Site M Inc 3 | | 58,000 | 58,000 | 58,000 |
| Total Fort Meade | | 454,000 | 489,000 | 489,000 |
| **Maryland | 814,388 | 911,488 | 1,119,588 | 1,119,588 |
| Massachusetts | | | | |
| Army National Guard | | | | |
| Camp Edwards | | | | |
| Enlisted Barracks, Transient Training Additio | 18,962 | 18,962 | 19,000 | 19,000 |
| Total Camp Edwards | 18,962 | 18,962 | 19,000 | 19,000 |
| Department of Defense Education Agency | | | | |
| Hanscom AFB | | | | |
| Hanscom Primary School Replacement | 36,213 | 36,213 | 36,213 | 36,213 |
| Total Hanscom AFB | 36,213 | 36,213 | 36,213 | 36,213 |
| **Massachusetts | 55,175 | 55,175 | 55,213 | 55,213 |
| Michigan | | | | |
| Army National Guard | | | | |
| Camp Grayling | | | | |
| Enlisted Barracks, Transient Training | 17,000 | 17,000 | 17,000 | 17,000 |
| Total Camp Grayling | 17,000 | 17,000 | 17,000 | 17,000 |
| **Michigan | 17,000 | 17,000 | 17,000 | 17,000 |
| Minnesota | | | | |
| Army National Guard | | | | |
| Stillwater | | | | |
| National Guard Readiness Center | 17,000 | 17,000 | 17,000 | 17,000 |
| Total Stillwater | 17,000 | 17,000 | 17,000 | 17,000 |
| **Minnesota | 17,000 | 17,000 | 17,000 | 17,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Mississippi | | | | |
| Army National Guard | | | | |
| Camp Shelby | | | | |
| Water Supply/Treatment Building, Potable | 3,000 | 3,000 | 3,000 | 3,000 |
| Total Camp Shelby | 3,000 | 3,000 | 3,000 | 3,000 |
| Pascagoula | | | | |
| National Guard Readiness Center | 4,500 | 4,500 | 4,500 | 4,500 |
| Total Pascagoula | 4,500 | 4,500 | 4,500 | 4,500 |
| **Army National Guard | 7,500 | 7,500 | 7,500 | 7,500 |
| **Mississippi | 7,500 | 7,500 | 7,500 | 7,500 |
| Missouri | | | | |
| Army | | | | |
| Fort Leonard Wood | | | | |
| Adv Individual Training Barracks Cplx, Phl | 86,000 | 86,000 | 86,000 | 86,000 |
| Simulator Building | 4,700 | 4,700 | 4,700 | 4,700 |
| Total Fort Leonard Wood | 90,700 | 90,700 | 90,700 | 90,700 |
| Army National Guard | | | | |
| Macon | | | | |
| National Guard Vehicle Maintenance Shop | 9,100 | 9,100 | 9,100 | 9,100 |
| Total Macon | 9,100 | 9,100 | 9,100 | 9,100 |
| Whiteman AFB | | | | |
| Aircraft Maintenance Hangar | 5,000 | 5,000 | 5,000 | 5,000 |
| Total Whiteman AFB | 5,000 | 5,000 | 5,000 | 5,000 |
| **Army National Guard | 14,100 | 14,100 | 14,100 | 14,100 |
| Navy Reserve | | | | |
| Kansas City | | | | |
| Reserve Training Center - Belton, Missouri | 15,020 | 15,020 | 15,020 | 15,020 |
| Total Kansas City | 15,020 | 15,020 | 15,020 | 15,020 |
| Air Force | | | | |
| Whiteman AFB | | | | |
| WSA MOP Igloos and Assembly Facility | 5,900 | 5,900 | 5,900 | 5,900 |
| Total Whiteman AFB | 5,900 | 5,900 | 5,900 | 5,900 |
| **Missouri | 125,720 | 125,720 | 125,720 | 125,720 |
| Montana | | | | |
| Air National Guard | | | | |
| Great Falls IAP | | | | |
| Intra-Theater Airlift Conversion | 22,000 | 22,000 | 22,000 | 22,000 |
| Total Great Falls IAP | 22,000 | 22,000 | 22,000 | 22,000 |
| **Montana | 22,000 | 22,000 | 22,000 | 22,000 |

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|--|----------------|-------------------------|----------------|---------------|
| Nebraska | | | | |
| Air Force | | | | |
| Offutt AFB | | | | |
| USSTRATCOM Replacement Facility, Incr 3 | | 136,000 | 136,000 | 136,000 |
| Total Offutt AFB | | 136,000 | 136,000 | 136,000 |
| **Nebraska | | 136,000 | 136,000 | 136,000 |
| Nevada | | | | |
| Navy | | | | |
| Fallon | | | | |
| Wastewater Treatment Plant | 11,334 | 11,334 | 11,334 | 11,334 |
| Total Fallon | 11,334 | 11,334 | 11,334 | 11,334 |
| Air Force | | | | |
| Nellis AFB | | | | |
| Add RPA Weapons School Facility | 20,000 | 20,000 | 20,000 | 20,000 |
| Dormitory (240 RM) | 35,000 | 35,000 | 35,000 | 35,000 |
| F-35 Alt Mission Equip (AME) Storage | 5,000 | 5,000 | 5,000 | 5,000 |
| F-35 Fuel Cell Hangar | 9,400 | 9,400 | 9,400 | 9,400 |
| F-35 Parts Store | 9,100 | 9,100 | 9,100 | 9,100 |
| Total Nellis AFB | 78,500 | 78,500 | 78,500 | 78,500 |
| **Nevada | 89,834 | 89,834 | 89,834 | 89,834 |
| New Jersey | | | | |
| Army Reserve | | | | |
| Joint Base Mcguire-Dix-Lakehurst | | | | |
| Automated Multipurpose Machine Gun (MPMG) | 9,500 | 9,500 | 9,500 | 9,500 |
| Central Issue Facility | 7,900 | 7,900 | 7,900 | 7,900 |
| Consolidated Dining Facility | 13,400 | 13,400 | 13,400 | 13,400 |
| Modified Record Fire Range | 5,400 | 5,400 | 5,400 | 5,400 |
| Total Joint Base Mcguire-Dix-Lakehurst | 36,200 | 36,200 | 36,200 | 36,200 |
| Defense Logistics Agency | | | | |
| Joint Base Mcguire-Dix-Lakehurst | | | | |
| Replace Fuel Distribution Components | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Joint Base Mcguire-Dix-Lakehurst | 10,000 | 10,000 | 10,000 | 10,000 |
| **New Jersey | 46,200 | 46,200 | 46,200 | 46,200 |
| New Mexico | | | | |
| Air Force | | | | |
| Cannon AFB | | | | |
| Airmen and Family Readiness Center | 5,500 | 5,500 | | |
| Dormitory (144 RM) | 22,000 | 22,000 | 22,000 | 22,000 |
| Satellite Dining Facility | 6,600 | 6,600 | 6,600 | 6,600 |
| Total Cannon AFB | 34,100 | 34,100 | 28,600 | 28,600 |
| Holloman AFB | | | | |
| F-16 Aircraft Covered Washrack and Pad | 2,250 | 2,250 | 2,250 | 2,250 |
| Total Holloman AFB | 2,250 | 2,250 | 2,250 | 2,250 |

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|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Kirtland AFB Nuclear Systems Wing & Sustainment Center (Ph | 30,500 | 30,500 | 30,500 | 30,500 |
| Total Kirtland AFB | 30,500 | 30,500 | 30,500 | 30,500 |
| **Air Force | 66,850 | 66,850 | 61,350 | 61,350 |
| Defense Health Agency Holloman AFB Medical Clinic Replacement | 60,000 | 60,000 | 60,000 | 60,000 |
| Total Holloman AFB | 60,000 | 60,000 | 60,000 | 60,000 |
| Defense Logistics Agency Holloman AFB Replace Hydrant Fuel System | 21,400 | 21,400 | 21,400 | 21,400 |
| Total Holloman AFB | 21,400 | 21,400 | 21,400 | 21,400 |
| **New Mexico | 148,250 | 148,250 | 142,750 | 142,750 |
| New York | | | | |
| Army U.S. Military Academy Cadet Barracks, Incr 2 | | 42,000 | 42,000 | 42,000 |
| Total U.S. Military Academy | | 42,000 | 42,000 | 42,000 |
| Army National Guard New York National Guard Readiness Center Alteration | 31,000 | 31,000 | 31,000 | 31,000 |
| Total New York | 31,000 | 31,000 | 31,000 | 31,000 |
| Army Reserve Bullville Army Reserve Center | 14,500 | 14,500 | 14,500 | 14,500 |
| Total Bullville | 14,500 | 14,500 | 14,500 | 14,500 |
| Air National Guard Fort Drum, New York MQ-9 Flight Training Unit Hangar | 4,700 | 4,700 | 4,700 | 4,700 |
| Total Fort Drum, New York | 4,700 | 4,700 | 4,700 | 4,700 |
| **New York | 50,200 | 92,200 | 92,200 | 92,200 |
| North Carolina | | | | |
| Army Fort Bragg Command and Control Facility | 5,900 | 5,900 | 5,900 | 5,900 |
| Total Fort Bragg | 5,900 | 5,900 | 5,900 | 5,900 |

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|--|----------------|-------------------------|----------------|---------------|
| Army Reserve | | | | |
| Fort Bragg | | | | |
| Army Reserve Center | 24,500 | 24,500 | 24,500 | 24,500 |
| Total Fort Bragg | 24,500 | 24,500 | 24,500 | 24,500 |
| Navy | | | | |
| Camp Lejeune, North Carolina | | | | |
| Landfill - Phase 4 | 20,795 | 20,795 | 20,795 | 20,795 |
| Operations Training Complex | 22,515 | 22,515 | 22,515 | 22,515 |
| Steam Decentralization - BEQ Nodes | 18,679 | 18,679 | 18,679 | 18,679 |
| Steam Decentralization - Camp Johnson | 2,620 | 2,620 | 2,620 | 2,620 |
| Steam Decentralization - Hadnot Point | 13,390 | 13,390 | 13,390 | 13,390 |
| Total Camp Lejeune, North Carolina | 77,999 | 77,999 | 77,999 | 77,999 |
| New River | | | | |
| CH-53K Maintenance Training Facility | 13,218 | 13,218 | 13,218 | 13,218 |
| Corrosion Control Hangar | 12,547 | 12,547 | 12,547 | 12,547 |
| Regional Communication Station | 20,098 | 20,098 | 20,098 | 20,098 |
| Total New River | 45,863 | 45,863 | 45,863 | 45,863 |
| **Navy | 123,862 | 123,862 | 123,862 | 123,862 |
| Department of Defense Education Agency | | | | |
| Fort Bragg | | | | |
| Consolidate/Replace Pope Holbrook Elementary | 37,032 | 37,032 | 37,032 | 37,032 |
| Total Fort Bragg | 37,032 | 37,032 | 37,032 | 37,032 |
| U.S., Special Operations Command | | | | |
| Camp Lejeune, North Carolina | | | | |
| SOF Performance Resiliency Center | 14,400 | 14,400 | | |
| SOF Sustainment Training Complex | 28,977 | 28,977 | 28,977 | 28,977 |
| Total Camp Lejeune, North Carolina | 43,377 | 43,377 | 28,977 | 28,977 |
| Fort Bragg | | | | |
| SOF Civil Affairs Battalion Annex | 37,689 | 37,689 | 37,689 | 37,689 |
| SOF Combat Medic Skills Sustain. Course Bldg | 7,600 | 7,600 | 7,600 | 7,600 |
| SOF Engineer Training Facility | 10,419 | 10,419 | 10,419 | 10,419 |
| SOF Language and Cultural Center | 64,606 | 64,606 | 64,606 | 64,606 |
| SOF Upgrade Training Facility | 14,719 | 14,719 | 14,719 | 14,719 |
| Total Fort Bragg | 135,033 | 135,033 | 135,033 | 135,033 |
| **U.S., Special Operations Command | 178,410 | 178,410 | 164,010 | 164,010 |
| **North Carolina | 369,704 | 369,704 | 355,304 | 355,304 |
| North Dakota | | | | |
| Air Force | | | | |
| Minot AFB | | | | |
| B-52 ADAL Aircraft Maintenance Unit | 15,530 | 15,530 | 15,530 | 15,530 |
| B-52 Munitions Storage Igloos | 8,300 | 8,300 | 8,300 | 8,300 |
| Total Minot AFB | 23,830 | 23,830 | 23,830 | 23,830 |

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|--|----------------|-------------------------|----------------|---------------|
| Defense Logistics Agency | | | | |
| Minot AFB | | | | |
| Replace Fuel Pipeline | 6,400 | 6,400 | 6,400 | 6,400 |
| Total Minot AFB | 6,400 | 6,400 | 6,400 | 6,400 |
| **North Dakota | 30,230 | 30,230 | 30,230 | 30,230 |
| Ohio | | | | |
| Army National Guard | | | | |
| Ravenna Army Ammunition Plant | | | | |
| Sanitary Sewer | 5,200 | 5,200 | 5,200 | 5,200 |
| Total Ravenna Army Ammunition Plant | 5,200 | 5,200 | 5,200 | 5,200 |
| Air National Guard | | | | |
| Springfield Beckley-Map | | | | |
| Alter Intelligence Operations Facility | 7,200 | 7,200 | 7,200 | 7,200 |
| Total Springfield Beckley-Map | 7,200 | 7,200 | 7,200 | 7,200 |
| **Ohio | 12,400 | 12,400 | 12,400 | 12,400 |
| Oklahoma | | | | |
| Navy | | | | |
| Tinker AFB | | | | |
| TACAMO E-6B Hangar | 14,144 | 14,144 | 14,144 | 14,144 |
| Total Tinker AFB | 14,144 | 14,144 | 14,144 | 14,144 |
| Air Force | | | | |
| Altus AFB | | | | |
| KC-46A FTU ADAL Fuel System Maintenance Dock | 3,350 | 3,350 | 3,350 | 3,350 |
| KC-46A FTU ADAL SQ OPS/AMU | 7,400 | 7,400 | 7,400 | 7,400 |
| KC-46A FTU FTC Simulator Facility Phase 1 | 12,600 | 12,600 | 12,600 | 12,600 |
| KC-46A FTU Fuselage Trainer Phase 1 | 6,300 | 6,300 | 6,300 | 6,300 |
| KC-46A FTU Renovate Fac for 97 OG & 97 MXTS | 1,200 | 1,200 | 1,200 | 1,200 |
| Total Altus AFB | 30,850 | 30,850 | 30,850 | 30,850 |
| Tinker AFB | | | | |
| KC-46A Land Acquisition | 8,600 | 8,600 | | |
| Total Tinker AFB | 8,600 | 8,600 | | |
| **Air Force | 39,450 | 39,450 | 30,850 | 30,850 |
| Air Force Reserve | | | | |
| Tinker AFB | | | | |
| Air Control Group Squadron Operations | 12,200 | 12,200 | 12,200 | 12,200 |
| Total Tinker AFB | 12,200 | 12,200 | 12,200 | 12,200 |
| Defense Logistics Agency | | | | |
| Altus AFB | | | | |
| Replace Refueler Parking | 2,100 | 2,100 | 2,100 | 2,100 |
| Total Altus AFB | 2,100 | 2,100 | 2,100 | 2,100 |

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|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Tinker AFB | | | | |
| Replace Fuel Distribution Facilities | 36,000 | 36,000 | 36,000 | 36,000 |
| Total Tinker AFB | 36,000 | 36,000 | 36,000 | 36,000 |
| **Defense Logistics Agency | 38,100 | 38,100 | 38,100 | 38,100 |
| **Oklahoma | 103,894 | 103,894 | 95,294 | 95,294 |
| Pennsylvania | | | | |
| Army National Guard | | | | |
| Fort Indiantown Gap | | | | |
| Aircraft Maintenance Instructional Building | 40,000 | 40,000 | 40,000 | 40,000 |
| Total Fort Indiantown Gap | 40,000 | 40,000 | 40,000 | 40,000 |
| Air National Guard | | | | |
| Fort Indiantown Gap | | | | |
| Communications Operations and Training Facili | 7,700 | 7,700 | 7,700 | 7,700 |
| Total Fort Indiantown Gap | 7,700 | 7,700 | 7,700 | 7,700 |
| Defense Logistics Agency | | | | |
| Def Distribution Depot New Cumberland | | | | |
| Upgrade Hazardous Material Warehouse | 3,100 | 3,100 | 3,100 | 3,100 |
| Upgrade Public Safety Facility | 5,900 | 5,900 | 5,900 | 5,900 |
| Total Def Distribution Depot New Cumberland | 9,000 | 9,000 | 9,000 | 9,000 |
| **Pennsylvania | 56,700 | 56,700 | 56,700 | 56,700 |
| Rhode Island | | | | |
| Navy | | | | |
| Newport | | | | |
| Hewitt Hall Research Center | 12,422 | 12,422 | 12,422 | 12,422 |
| Total Newport | 12,422 | 12,422 | 12,422 | 12,422 |
| Air National Guard | | | | |
| Quonset State Airport | | | | |
| C-130J Flight Simulator Training Facility | 6,000 | 6,000 | 6,000 | 6,000 |
| Total Quonset State Airport | 6,000 | 6,000 | 6,000 | 6,000 |
| **Rhode Island | 18,422 | 18,422 | 18,422 | 18,422 |
| South Carolina | | | | |
| Army National Guard | | | | |
| Greenville | | | | |
| National Guard Readiness Center | 12,764 | 12,764 | 13,000 | 13,000 |
| National Guard Vehicle Maintenance Shop | 12,839 | 12,839 | 13,000 | 13,000 |
| Total Greenville | 25,603 | 25,603 | 26,000 | 26,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|------------------|-------------------------|------------------|------------------|
| Navy | | | | |
| Charleston Nuclear Power Operational Training Facility | 73,932 | 73,932 | 73,932 | 73,932 |
| Total Charleston | 73,932 | 73,932 | 73,932 | 73,932 |
| Department of Defense Education Agency | | | | |
| Beaufort Bolden Elementary/Middle School Replacement | 41,324 | 41,324 | 41,324 | 41,324 |
| Total Beaufort | 41,324 | 41,324 | 41,324 | 41,324 |
| **South Carolina | 140,859 | 140,859 | 141,256 | 141,256 |
| Tennessee | | | | |
| Navy Reserve | | | | |
| Memphis Reserve Boat Maintenance and Storage Facility | 4,330 | 4,330 | 2,354 | 2,354 |
| Total Memphis | 4,330 | 4,330 | 2,354 | 2,354 |
| Air National Guard | | | | |
| Mcghee-Tyson Airport TEC Expansion- Dormitory & Classroom Facility | 18,000 | 18,000 | 18,000 | 18,000 |
| Total Mcghee-Tyson Airport | 18,000 | 18,000 | 18,000 | 18,000 |
| Defense Logistics Agency | | | | |
| Arnold Air Force Base Replace Ground Vehicle Fueling Facility | 2,200 | 2,200 | 2,200 | 2,200 |
| Total Arnold Air Force Base | 2,200 | 2,200 | 2,200 | 2,200 |
| **Tennessee | 24,530 | 24,530 | 22,554 | 22,554 |
| Texas | | | | |
| Army | | | | |
| Fort Bliss Control Tower Unmanned Aerial Vehicle Complex | 10,800 36,000 | 10,800 36,000 | 10,800 36,000 | 10,800 36,000 |
| Total Fort Bliss | 46,800 | 46,800 | 46,800 | 46,800 |
| Army National Guard | | | | |
| Fort Worth Armed Forces Reserve Center | 12,633 | 12,633 | 14,270 | 14,270 |
| Total Fort Worth | 12,633 | 12,633 | 14,270 | 14,270 |
| Air Force | | | | |
| Fort Bliss F-16 BAK 12/14 Aircraft Arresting System | 3,350 | 3,350 | 3,350 | 3,350 |
| Total Fort Bliss | 3,350 | 3,350 | 3,350 | 3,350 |

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|--|----------------|-------------------------|----------------|---------------|
| Defense Health Agency | | | | |
| Fort Bliss | | | | |
| Hospital Replacement Incr 5 | | 100,000 | 100,000 | 100,000 |
| Total Fort Bliss | | 100,000 | 100,000 | 100,000 |
| Joint Base San Antonio | | | | |
| SAMMC Hyperbaric Facility Addition | 12,600 | 12,600 | 12,600 | 12,600 |
| Total Joint Base San Antonio | 12,600 | 12,600 | 12,600 | 12,600 |
| **Defense Health Agency | 12,600 | 112,600 | 112,600 | 112,600 |
| **Texas | 75,383 | 175,383 | 177,020 | 177,020 |
| Utah | | | | |
| Air Force | | | | |
| Hill AFB | | | | |
| F-35 Aircraft Mx Unit Hangar 45E Ops #1 | 13,500 | 13,500 | | |
| Fire Crash Rescue Station | 18,500 | 18,500 | | |
| Total Hill AFB | 32,000 | 32,000 | | |
| **Utah | 32,000 | 32,000 | | |
| Virginia | | | | |
| Army | | | | |
| Joint Base Langley-Eustis | | | | |
| Adv Individual Training Barracks Cplx, Ph3 | 50,000 | 50,000 | 50,000 | 50,000 |
| Total Joint Base Langley-Eustis | 50,000 | 50,000 | 50,000 | 50,000 |
| Navy | | | | |
| Dam Neck | | | | |
| Aerial Target Operation Consolidation | 10,587 | 10,587 | 10,587 | 10,587 |
| Total Dam Neck | 10,587 | 10,587 | 10,587 | 10,587 |
| Norfolk | | | | |
| Pier 11 Power Upgrades for CVN-78 | 3,380 | 3,380 | 3,380 | 3,380 |
| Total Norfolk | 3,380 | 3,380 | 3,380 | 3,380 |
| Quantico | | | | |
| ATC Transmitter/Receiver Relocation | 3,630 | 3,630 | 3,630 | 3,630 |
| Academic Instruction Facility TECOM Schools | 25,731 | 25,731 | 25,731 | 25,731 |
| Fuller Road Improvements | 9,013 | 9,013 | 9,013 | 9,013 |
| Total Quantico | 38,374 | 38,374 | 38,374 | 38,374 |
| Yorktown | | | | |
| Small Arms Ranges | 18,700 | 18,700 | 18,700 | 18,700 |
| Total Yorktown | 18,700 | 18,700 | 18,700 | 18,700 |
| **Navy | 71,041 | 71,041 | 71,041 | 71,041 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Joint Base Langley-Eustis | | | | |
| 4-Bay Conventional Munitions Inspection Bldg | 4,800 | 4,800 | | |
| Total Joint Base Langley-Eustis | 4,800 | 4,800 | | |
| Defense Logistics Agency | | | | |
| Def Distribution Depot Richmond | | | | |
| Operations Center Phase 1 | 87,000 | 87,000 | 87,000 | 87,000 |
| Total Def Distribution Depot Richmond | 87,000 | 87,000 | 87,000 | 87,000 |
| Department of Defense Education Agency | | | | |
| Quantico | | | | |
| Quantico Middle/High School Replacement | 40,586 | 40,586 | 40,586 | 40,586 |
| Total Quantico | 40,586 | 40,586 | 40,586 | 40,586 |
| U.S., Special Operations Command | | | | |
| Dam Neck | | | | |
| SOF Human Performance Center | 11,147 | 11,147 | | |
| Total Dam Neck | 11,147 | 11,147 | | |
| Joint Expeditionary Base Little Creek - Story | | | | |
| SOF LOGSU Two Operations Facility | 30,404 | 30,404 | 30,404 | 30,404 |
| Total Joint Expeditionary Base Little Creek | 30,404 | 30,404 | 30,404 | 30,404 |
| **U.S., Special Operations Command | 41,551 | 41,551 | 30,404 | 30,404 |
| Washington Headquarters Services | | | | |
| Pentagon | | | | |
| Boundary Channel Access Control Point | 6,700 | 6,700 | 6,700 | 6,700 |
| PFFPA Support Operations Center | 14,800 | 14,800 | 14,800 | 14,800 |
| Raven Rock Administrative Facility Upgrade | 32,000 | 32,000 | 32,000 | 32,000 |
| Raven Rock Exterior Cooling Tower | 4,100 | 4,100 | 4,100 | 4,100 |
| Total Pentagon | 57,600 | 57,600 | 57,600 | 57,600 |
| **Virginia | 352,578 | 352,578 | 336,631 | 336,631 |
| Washington | | | | |
| Army | | | | |
| Joint Base Lewis-Mcchord | | | | |
| Aircraft Maintenance Hangar | 79,000 | 79,000 | 79,000 | 79,000 |
| Airfield Operations Complex | 37,000 | 37,000 | 37,000 | 37,000 |
| Aviation Battalion Complex | 28,000 | 28,000 | 28,000 | 28,000 |
| Total Joint Base Lewis-Mcchord | 144,000 | 144,000 | 144,000 | 144,000 |
| Yakima | | | | |
| Automated Multipurpose Machine Gun Range | 9,100 | 9,100 | 9,100 | 9,100 |
| Total Yakima | 9,100 | 9,100 | 9,100 | 9,100 |
| **Army | 153,100 | 153,100 | 153,100 | 153,100 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------------|-------------------------|-------------------|-------------------|
| Navy | | | | |
| Bremerton Integrated Water Treatment Sys Dry Docks 3&4 | 18,189 | 18,189 | 18,189 | 18,189 |
| Total Bremerton | 18,189 | 18,189 | 18,189 | 18,189 |
| Kitsap | | | | |
| Explosives Handling Wharf #2 (INC) | | 24,880 | 24,880 | 24,880 |
| Total Kitsap | | 24,880 | 24,880 | 24,880 |
| Whidbey Island | | | | |
| EA-18G Facility Improvements | 32,482 | 32,482 | 32,482 | 32,482 |
| P-8A Hangar and Training Facilities | 85,167 | 85,167 | 85,167 | 85,167 |
| Total Whidbey Island | 117,649 | 117,649 | 117,649 | 117,649 |
| **Navy | 135,838 | 160,718 | 160,718 | 160,718 |
| Defense Logistics Agency | | | | |
| Whidbey Island Replace Fuel Pier Breakwater | 10,000 | 10,000 | 10,000 | 10,000 |
| Total Whidbey Island | 10,000 | 10,000 | 10,000 | 10,000 |
| **Washington | 298,938 | 323,818 | 323,818 | 323,818 |
| Wisconsin | | | | |
| Army Reserve Fort Mccoy NCO Academy Dining Facility | 5,900 | 5,900 | 5,900 | 5,900 |
| Total Fort Mccoy | 5,900 | 5,900 | 5,900 | 5,900 |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Fort Mccoy Family Housing New Construction | {23,000} | {23,000} | {23,000} | {23,000} |
| Total Fort Mccoy FAMILY HOUSING | {23,000} | {23,000} | {23,000} | {23,000} |
| **Wisconsin FAMILY HOUSING | 5,900 {23,000} | 5,900 {23,000} | 5,900 {23,000} | 5,900 {23,000} |
| Wyoming | | | | |
| Army National Guard Afton National Guard Readiness Center | 10,200 | 10,200 | 10,200 | 10,200 |
| Total Afton | 10,200 | 10,200 | 10,200 | 10,200 |
| **Wyoming | 10,200 | 10,200 | 10,200 | 10,200 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-----------------------|-------------------------|-----------------------|-----------------------|
| Totals ----- | | | | |
| Army FAMILY HOUSING | 1,289,798 {23,000} | 1,331,798 {23,000} | 1,333,870 {23,000} | 1,333,870 {23,000} |
| Navy | 1,235,490 | 1,260,370 | 1,195,007 | 1,195,007 |
| Air Force | 1,107,900 | 970,900 | 920,000 | 920,000 |
| Defense-Wide | 1,723,239 | 2,195,875 | 2,378,428 | 2,378,428 |
| Inside the United States FAMILY HOUSING | 5,356,427 {23,000} | 5,758,943 {23,000} | 5,827,305 {23,000} | 5,827,305 {23,000} |

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Bahrain Island | | | | |
| Defense Health Agency | | | | |
| SW Asia | | | | |
| Medical/Dental Clinic Replacement | 45,400 | 45,400 | 45,400 | 45,400 |
| Total SW Asia | 45,400 | 45,400 | 45,400 | 45,400 |
| **Bahrain Island | 45,400 | 45,400 | 45,400 | 45,400 |
| Belgium | | | | |
| Defense-Wide | | | | |
| Brussels | | | | |
| NATO Headquarters Facility | 38,513 | 38,513 | 38,513 | 38,513 |
| NATO Headquarters Fit-Out | 29,100 | 29,100 | 29,100 | 29,100 |
| Total Brussels | 67,613 | 67,613 | 67,613 | 67,613 |
| **Belgium | 67,613 | 67,613 | 67,613 | 67,613 |
| Germany | | | | |
| Defense Health Agency | | | | |
| Rhine Ordnance Barracks | | | | |
| Hospital Replacement Incr 3 | | 76,545 | 66,545 | 66,545 |
| Total Rhine Ordnance Barracks | | 76,545 | 66,545 | 66,545 |
| Department of Defense Education Agency | | | | |
| Kaiserlautern AB | | | | |
| Kaiserslautern Elementary School Replacement | 49,907 | 49,907 | 49,907 | 49,907 |
| Total Kaiserlautern AB | 49,907 | 49,907 | 49,907 | 49,907 |
| Ramstein AB | | | | |
| Ramstein High School Replacement | 98,762 | 98,762 | 98,762 | 98,762 |
| Total Ramstein AB | 98,762 | 98,762 | 98,762 | 98,762 |
| Weisbaden | | | | |
| Hainerberg Elementary School Replacement | 58,899 | 58,899 | 58,899 | 58,899 |
| Wiesbaden Middle School Replacement | 50,756 | 50,756 | 50,756 | 50,756 |
| Total Weisbaden | 109,655 | 109,655 | 109,655 | 109,655 |
| **Department of Defense Education Agency | 258,324 | 258,324 | 258,324 | 258,324 |
| **Germany | 258,324 | 334,869 | 324,869 | 324,869 |
| Greenland | | | | |
| Air Force | | | | |
| Thule AB | | | | |
| Thule Consolidation, Phase 2 | 43,904 | 43,904 | 43,904 | 43,904 |
| Total Thule AB | 43,904 | 43,904 | 43,904 | 43,904 |
| **Greenland | 43,904 | 43,904 | 43,904 | 43,904 |

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Guam | | | | |
| Navy | | | | |
| Joint Region Marianas | | | | |
| Aircraft Maintenance Hangar - North Ramp | 85,673 | 85,673 | 85,673 | 85,673 |
| BAMS Forward Operational & Maintenance Hangar | 61,702 | 61,702 | 61,702 | 61,702 |
| Dehumidified Supply Storage Facility | 17,170 | 17,170 | 17,170 | 17,170 |
| Emergent Repair Facility Expansion | 35,860 | 35,860 | 35,860 | 35,860 |
| Modular Storage Magazines | 63,382 | 63,382 | 63,382 | 63,382 |
| Sierra Wharf Improvements | 1,170 | 1,170 | 1,170 | 1,170 |
| X-ray Wharf Improvements | 53,420 | 53,420 | 53,420 | 53,420 |
| Total Joint Region Marianas | 318,377 | 318,377 | 318,377 | 318,377 |
| Air Force | | | | |
| Joint Region Marianas | | | | |
| PAR - Fuel Sys Hardened Bldgs | 20,000 | 20,000 | 20,000 | 20,000 |
| PAR - Strike Tactical Missile Mxs Facility | 10,530 | 10,530 | 10,530 | 10,530 |
| PAR - Tanker GP Mx Hangar/AMU/Sqd Ops | 132,600 | 132,600 | 132,600 | 132,600 |
| PRTC RED HORSE Airfield Operations Facility | 8,500 | 8,500 | 8,500 | 8,500 |
| PRTC SF Fire Rescue & Emergency Mgt | 4,600 | 4,600 | 4,600 | 4,600 |
| Total Joint Region Marianas | 176,230 | 176,230 | 163,130 | 163,130 |
| **Guam | 494,607 | 494,607 | 481,507 | 481,507 |
| Japan | | | | |
| Army | | | | |
| Kyoga Misaki | | | | |
| Company Operations Complex | 33,000 | 33,000 | 33,000 | 33,000 |
| Total Kyoga Misaki | 33,000 | 33,000 | 33,000 | 33,000 |
| Navy | | | | |
| Camp Butler | | | | |
| Airfield Security Upgrades | 5,820 | 5,820 | 5,820 | 5,820 |
| Total Camp Butler | 5,820 | 5,820 | 5,820 | 5,820 |
| Yokosuka | | | | |
| Communication System Upgrade | 7,568 | 7,568 | 7,568 | 7,568 |
| Total Yokosuka | 7,568 | 7,568 | 7,568 | 7,568 |
| **Navy | 13,388 | 13,388 | 13,388 | 13,388 |
| Defense Logistics Agency | | | | |
| Atsugi | | | | |
| Replace Ground Vehicle Fueling Facility | 4,100 | 4,100 | 4,100 | 4,100 |
| Total Atsugi | 4,100 | 4,100 | 4,100 | 4,100 |
| Iwakuni | | | | |
| Construct Hydrant Fuel System | 34,000 | 34,000 | 34,000 | 34,000 |
| Total Iwakuni | 34,000 | 34,000 | 34,000 | 34,000 |
| Yokosuka | | | | |
| Upgrade Fuel Pumps | 10,600 | 10,600 | 10,600 | 10,600 |
| Total Yokosuka | 10,600 | 10,600 | 10,600 | 10,600 |
| **Defense Logistics Agency | 48,700 | 48,700 | 48,700 | 48,700 |

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Department of Defense Education Agency | | | | |
| Kadena AB | | | | |
| Kadena Middle School Addition/Renovation | 38,792 | 38,792 | 38,792 | 38,792 |
| Total Kadena AB | 38,792 | 38,792 | 38,792 | 38,792 |
| Missile Defense Agency | | | | |
| Kyoga Misaki | | | | |
| AN/TPY-2 Radar Site | 15,000 | 15,000 | 15,000 | 15,000 |
| Total Kyoga Misaki | 15,000 | 15,000 | 15,000 | 15,000 |
| U.S., Special Operations Command | | | | |
| Torri Commo Station | | | | |
| SOF Facility Augmentation | 71,451 | 71,451 | 63,621 | 63,621 |
| Total Torri Commo Station | 71,451 | 71,451 | 63,621 | 63,621 |
| **Japan | 220,331 | 220,331 | 212,501 | 212,501 |
| Korea | | | | |
| Department of Defense Education Agency | | | | |
| Camp Walker | | | | |
| Daegu Middle/High School Replacement | 52,164 | 52,164 | 52,164 | 52,164 |
| Total Camp Walker | 52,164 | 52,164 | 52,164 | 52,164 |
| **Korea | 52,164 | 52,164 | 52,164 | 52,164 |
| Kwajalein | | | | |
| Army | | | | |
| Kwajalein Atoll | | | | |
| Pier | 63,000 | 63,000 | 63,000 | 63,000 |
| Total Kwajalein Atoll | 63,000 | 63,000 | 63,000 | 63,000 |
| **Kwajalein | 63,000 | 63,000 | 63,000 | 63,000 |
| Mariana Islands | | | | |
| Air Force | | | | |
| Saipan | | | | |
| PAR - Airport POL/Bulk Storage AST | 18,500 | 18,500 | 18,500 | 18,500 |
| PAR - Hazardous Cargo Pad | 8,000 | 8,000 | 8,000 | 8,000 |
| PAR - Maintenance Facility | 2,800 | 2,800 | 2,800 | 2,800 |
| Total Saipan | 29,300 | 29,300 | 29,300 | 29,300 |
| **Mariana Islands | 29,300 | 29,300 | 29,300 | 29,300 |
| Puerto Rico | | | | |
| Army National Guard | | | | |
| Camp Santiago | | | | |
| Maneuver Area Training & Equipment Site Addit | 5,600 | 5,600 | 5,600 | 5,600 |
| Total Camp Santiago | 5,600 | 5,600 | 5,600 | 5,600 |
| **Puerto Rico | 5,600 | 5,600 | 5,600 | 5,600 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Romania | | | | |
| Missile Defense Agency | | | | |
| Deveselu, Romania | | | | |
| Aegis Ashore Missile Def Sys Cmplx, Increm. 2 | | 80,000 | 50,000 | 50,000 |
| Total Deveselu, Romania | | 80,000 | 50,000 | 50,000 |
| **Romania | | 80,000 | 50,000 | 50,000 |
| United Kingdom | | | | |
| Air Force | | | | |
| Royal Air Force Lakenheath | | | | |
| Guardian Angel Operations Facility | 22,047 | 22,047 | | |
| Total Royal Air Force Lakenheath | 22,047 | 22,047 | | |
| Defense Logistics Agency | | | | |
| Raf Mildenhall | | | | |
| Replace Fuel Storage | 17,732 | 17,732 | 17,732 | 17,732 |
| Total Raf Mildenhall | 17,732 | 17,732 | 17,732 | 17,732 |
| Department of Defense Education Agency | | | | |
| Royal Air Force Lakenheath | | | | |
| Lakenheath High School Replacement | 69,638 | 69,638 | 69,638 | 69,638 |
| Total Royal Air Force Lakenheath | 69,638 | 69,638 | 69,638 | 69,638 |
| U.S., Special Operations Command | | | | |
| Raf Mildenhall | | | | |
| SOF Airfiled Pavements | 24,077 | 24,077 | | |
| SOF Hangar/AMU | 24,371 | 24,371 | | |
| SOF MRSP and Parts Storage | 6,797 | 6,797 | | |
| SOF Squadron Operations Facility | 11,652 | 11,652 | | |
| Total Raf Mildenhall | 66,897 | 66,897 | | |
| **United Kingdom | 176,314 | 176,314 | 87,370 | 87,370 |
| Djibouti | | | | |
| Navy | | | | |
| Camp Lemonier, Djibouti | | | | |
| Armory | 6,420 | 6,420 | 6,420 | 6,420 |
| Unaccompanied Housing | 22,580 | 22,580 | 22,580 | 22,580 |
| Total Camp Lemonier, Djibouti | 29,000 | 29,000 | 29,000 | 29,000 |
| **Djibouti | 29,000 | 29,000 | 29,000 | 29,000 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 101,600 | 101,600 | 101,600 | 101,600 |
| Navy | 360,765 | 360,765 | 360,765 | 360,765 |
| Air Force | 271,481 | 271,481 | 236,334 | 236,334 |
| Defense-Wide | 751,711 | 908,256 | 793,529 | 793,529 |
| Specified Outside the United States | 1,485,557 | 1,642,102 | 1,492,228 | 1,492,228 |

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Worldwide Unspecified | | | | |
| Ford Island Improvement Account Navy | | | | 8 |
| Total Ford Island Improvement Account | | | | 8 |
| Base Realignment and Closure Army | 180,401 | 180,401 | 180,401 | 180,401 |
| Total Base Realignment and Closure | 180,401 | 180,401 | 180,401 | 180,401 |
| DON-172: NWS Seal Beach, Concord, CA Navy | 5,766 | 5,766 | 5,766 | 5,766 |
| Total DON-172: NWS Seal Beach, Concord, CA | 5,766 | 5,766 | 5,766 | 5,766 |
| DON-138: NAS Brunswick, ME Navy | 993 | 993 | 993 | 993 |
| Total DON-138: NAS Brunswick, ME | 993 | 993 | 993 | 993 |
| DON-157: MCSA Kansas City, MO Navy | 40 | 40 | 40 | 40 |
| Total DON-157: MCSA Kansas City, MO | 40 | 40 | 40 | 40 |
| DON-84: JRB Willow Grove & Cambria Reg AP Navy | 1,216 | 1,216 | 1,216 | 1,216 |
| Total DON-84: JRB Willow Grove & Cambria Re | 1,216 | 1,216 | 1,216 | 1,216 |
| Energy Conservation Investment Program Defense-Wide | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Energy Conservation Investment Progra | 150,000 | 150,000 | 150,000 | 150,000 |
| Nato Security Investment Program Defense-Wide | 199,700 | 199,700 | 199,700 | 199,700 |
| Total Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| DoD BRAC Activities - Air Force Air Force | 126,376 | 126,376 | 126,376 | 126,376 |
| Total DoD BRAC Activities - Air Force | 126,376 | 126,376 | 126,376 | 126,376 |
| Base Realignment & Closure Navy | 108,300 | 108,300 | 108,300 | 108,300 |
| Total Base Realignment & Closure | 108,300 | 108,300 | 108,300 | 108,300 |
| DON-100: Planing, Design and Management Navy | 7,277 | 7,277 | 7,277 | 7,277 |
| Total DON-100: Planing, Design and Manageme | 7,277 | 7,277 | 7,277 | 7,277 |
| DON-101: Various Locations Navy | 20,988 | 20,988 | 20,988 | 20,988 |
| Total DON-101: Various Locations | 20,988 | 20,988 | 20,988 | 20,988 |

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| MINOR CONSTRUCTION | | | | |
| Army | | 25,000 | 25,000 | 25,000 |
| Navy | | 19,740 | 19,740 | 19,740 |
| Air Force | | 20,448 | 20,448 | 20,448 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 3,000 | | |
| Defense Health Agency | | 9,578 | 9,578 | 9,578 |
| Defense Logistics Agency | | 7,430 | 7,430 | 7,430 |
| Department of Defense Education Agency | | 5,409 | 5,409 | 5,409 |
| Missile Defense Agency | | 2,000 | 2,000 | 2,000 |
| National Security Agency | | 1,500 | 1,500 | 1,500 |
| U.S., Special Operations Command | | 5,170 | 5,170 | 5,170 |
| The Joint Staff | | 9,730 | 9,730 | 9,730 |
| TOTAL DEFENSE-WIDE | | 43,817 | 40,817 | 40,817 |
| Army National Guard | | 12,240 | 12,240 | 12,240 |
| Air National Guard | | 13,000 | 13,000 | 13,000 |
| Army Reserve | | 1,748 | 1,748 | 1,748 |
| Air Force Reserve | | 1,530 | 1,530 | 1,530 |
| Total MINOR CONSTRUCTION | | 137,523 | 134,523 | 134,523 |
| PLANNING AND DESIGN | | | | |
| Army | | 69,575 | 64,575 | 64,575 |
| Navy | | 89,830 | 80,638 | 80,638 |
| Air Force | | 11,314 | 11,314 | 11,314 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 50,192 | 35,192 | 35,192 |
| Department of Defense Education Agency | | 75,905 | 75,905 | 75,905 |
| Missile Defense Agency | | 10,891 | 10,891 | 10,891 |
| National Security Agency | | 57,053 | 39,400 | 39,400 |
| U.S., Special Operations Command | | 36,866 | 36,866 | 36,866 |
| Washington Headquarters Services | | 6,931 | 6,931 | 6,931 |
| TOTAL DEFENSE-WIDE | | 237,838 | 205,185 | 205,185 |
| Army National Guard | | 28,586 | 22,930 | 22,930 |
| Air National Guard | | 13,400 | 13,400 | 13,400 |
| Army Reserve | | 14,212 | 14,212 | 14,212 |
| Navy Reserve | | 2,540 | 2,540 | 2,540 |
| Air Force Reserve | | 2,229 | 2,229 | 2,229 |
| Total PLANNING AND DESIGN | | 469,524 | 417,023 | 417,023 |
| **Worldwide Unspecified | 801,057 | 1,408,104 | 1,352,603 | 1,352,611 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 180,401 | 331,762 | 321,106 | 321,106 |
| Navy | 144,580 | 256,690 | 247,498 | 247,506 |
| Air Force | 126,376 | 188,297 | 188,297 | 188,297 |
| Defense-Wide | 349,700 | 631,355 | 595,702 | 595,702 |
| Unspecified Worldwide | 801,057 | 1,408,104 | 1,352,603 | 1,352,611 |

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Army | | | | |
| Family Housing New Construction | 23,000 | 23,000 | 23,000 | 23,000 |
| Family Housing P & D | | 4,408 | 4,408 | 4,408 |
| Utilities | | 96,907 | 96,907 | 96,907 |
| Furnishings | | 33,125 | 33,125 | 33,125 |
| Management Account | | 4,934 | 4,934 | 4,934 |
| Management Account | | 49,499 | 49,499 | 49,499 |
| Miscellaneous | | 646 | 646 | 646 |
| Services | | 13,536 | 13,536 | 13,536 |
| Leased Housing | | 180,924 | 180,924 | 180,924 |
| Maintenance of Real Property Facilities | | 107,639 | 107,639 | 107,639 |
| Military Housing Privatization Initiative | | 25,661 | 25,661 | 25,661 |
| Total Family Housing, Army | 23,000 | 540,279 | 540,279 | 540,279 |
| GRAND TOTAL FAMILY HOUSING, Army | 23,000 | 540,279 | 540,279 | 540,279 |
| Navy | | | | |
| Improvements | | 68,969 | 68,969 | 68,969 |
| Design | | 4,438 | 4,438 | 4,438 |
| Utilities Account | | 94,313 | 94,313 | 94,313 |
| Furnishings Account | | 21,073 | 21,073 | 21,073 |
| Management Account | | 60,782 | 60,782 | 60,782 |
| Miscellaneous Account | | 362 | 362 | 362 |
| Services Account | | 20,596 | 20,596 | 20,596 |
| Leasing | | 64,562 | 64,562 | 64,562 |
| Maintenance of Real Property | | 90,122 | 90,122 | 90,122 |
| Privatization Support Costs | | 27,634 | 27,634 | 27,634 |
| Total Family Housing, Navy | | 452,851 | 452,851 | 452,851 |
| GRAND TOTAL FAMILY HOUSING, Navy | | 452,851 | 452,851 | 452,851 |
| Air Force | | | | |
| Improvements | | 72,093 | 72,093 | 72,093 |
| Planning and Design | | 4,267 | 4,267 | 4,267 |
| Utilities Account | | 70,532 | 70,532 | 70,532 |
| Furnishings Account | | 39,470 | 39,470 | 39,470 |
| Management Account | | 53,044 | 53,044 | 53,044 |
| Miscellaneous Account | | 1,954 | 1,954 | 1,954 |
| Services Account | | 16,862 | 16,862 | 16,862 |
| Leasing | | 54,514 | 54,514 | 54,514 |
| Maintenance | | 110,786 | 110,786 | 110,786 |

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of March 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Housing Privatization | | 41,436 | 41,436 | 41,436 |
| Total Family Housing, Air Force | | 464,958 | 464,958 | 464,958 |
| GRAND TOTAL FAMILY HOUSING, Air Force | | 464,958 | 464,958 | 464,958 |
| Defense-Wide | | | | |
| Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| Total Family Housing, Defense-Wide | | 1,780 | 1,780 | 1,780 |
| GRAND TOTAL FAMILY HOUSING, Defense-Wide | | 1,780 | 1,780 | 1,780 |
| Defense Intelligence Agency | | | | |
| Furnishings Account | | 3,196 | 3,196 | 3,196 |
| Leasing | | 40,433 | 40,433 | 40,433 |
| Total Family Housing, Defense Intelligence Agency | | 43,629 | 43,629 | 43,629 |
| GRAND TOTAL FAMILY HOUSING, Defense Intelligence | | 43,629 | 43,629 | 43,629 |
| Defense Logistics Agency | | | | |
| Utilities Account | | 288 | 288 | 288 |
| Furnishings Account | | 20 | 20 | 20 |
| Management Account | | 418 | 418 | 418 |
| Services Account | | 32 | 32 | 32 |
| Maintenance of Real Property | | 311 | 311 | 311 |
| Total Family Housing, Defense Logistics Agency | | 1,069 | 1,069 | 1,069 |
| GRAND TOTAL FAMILY HOUSING, Defense Logistics Age | | 1,069 | 1,069 | 1,069 |
| National Security Agency | | | | |
| Utilities Account | | 12 | 12 | 12 |
| Furnishings Account | | 67 | 67 | 67 |
| Leasing | | 10,994 | 10,994 | 10,994 |
| Maintenance of Real Property | | 74 | 74 | 74 |
| Total Family Housing, National Security Agency | | 11,147 | 11,147 | 11,147 |
| GRAND TOTAL FAMILY HOUSING, National Security Age | | 11,147 | 11,147 | 11,147 |

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Alaska | | | | |
| Air Force | | | | |
| Clear AFS | | | | |
| Emergency Power Plant Fuel Storage | 11,500 | 11,500 | 11,500 | 11,500 |
| Total Clear AFS | 11,500 | 11,500 | 11,500 | 11,500 |
| **Alaska | 11,500 | 11,500 | 11,500 | 11,500 |
| Arizona | | | | |
| Navy | | | | |
| Yuma | | | | |
| Aviation Maintenance and Support Complex | 16,608 | 16,608 | 16,608 | 16,608 |
| Total Yuma | 16,608 | 16,608 | 16,608 | 16,608 |
| Air Force | | | | |
| Luke AFB | | | | |
| F-35 Aircraft Mx Hangar - Sqdn #2 | 11,200 | 11,200 | 11,200 | 11,200 |
| F-35 Flightline Fillstands | 15,600 | 15,600 | 15,600 | 15,600 |
| Total Luke AFB | 26,800 | 26,800 | 26,800 | 26,800 |
| Defense Information Systems Agency | | | | |
| Fort Huachuca | | | | |
| JITC Building 52120 Renovation | 1,871 | 1,871 | 1,871 | 1,871 |
| Total Fort Huachuca | 1,871 | 1,871 | 1,871 | 1,871 |
| **Arizona | 45,279 | 45,279 | 45,279 | 45,279 |
| California | | | | |
| Army | | | | |
| Concord | | | | |
| Access Control Point | 9,900 | 9,900 | 9,900 | 9,900 |
| General Purpose Maintenance Shop | 5,300 | 5,300 | 5,300 | 5,300 |
| Total Concord | 15,200 | 15,200 | 15,200 | 15,200 |
| Fort Irwin | | | | |
| Unmanned Aerial Vehicle Hangar | 45,000 | 45,000 | 45,000 | 45,000 |
| Total Fort Irwin | 45,000 | 45,000 | 45,000 | 45,000 |
| **Army | 60,200 | 60,200 | 60,200 | 60,200 |
| Army Reserve | | | | |
| Fresno | | | | |
| Army Reserve Center/AMSA | 22,000 | 22,000 | 22,000 | 22,000 |
| Total Fresno | 22,000 | 22,000 | 22,000 | 22,000 |
| Navy | | | | |
| Bridgeport | | | | |
| E-LMR Communications Towers | 16,180 | 16,180 | 16,180 | 16,180 |
| Total Bridgeport | 16,180 | 16,180 | 16,180 | 16,180 |

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of March 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| San Diego | | | | |
| Steam Distribution System Decentralization | 47,110 | 47,110 | 47,110 | 47,110 |
| Total San Diego | 47,110 | 47,110 | 47,110 | 47,110 |
| **Navy | 63,290 | 63,290 | 63,290 | 63,290 |
| Defense Logistics Agency | | | | |
| Lemoore | | | | |
| Replace Fuel Storage & Distribution Fac. | 52,500 | 52,500 | 52,500 | 52,500 |
| Total Lemoore | 52,500 | 52,500 | 52,500 | 52,500 |
| U.S., Special Operations Command | | | | |
| Camp Pendleton, California | | | | |
| SOF Comm/Elec Maintenance Facility | 11,841 | 11,841 | 11,841 | 11,841 |
| Total Camp Pendleton, California | 11,841 | 11,841 | 11,841 | 11,841 |
| Coronado | | | | |
| SOF Logistics Support Unit 1 Ops Facility #1 | 41,740 | 41,740 | 41,740 | 41,740 |
| SOF Support Activity Ops Facility #2 | 28,600 | 28,600 | 28,600 | 28,600 |
| Total Coronado | 70,340 | 70,340 | 70,340 | 70,340 |
| **U.S., Special Operations Command | 82,181 | 82,181 | 82,181 | 82,181 |
| **California | 280,171 | 280,171 | 280,171 | 280,171 |
| Colorado | | | | |
| Army | | | | |
| Fort Carson, Colorado | | | | |
| Aircraft Maintenance Hangar | 60,000 | 60,000 | 60,000 | 60,000 |
| Unmanned Aerial Vehicle Hangar | 29,000 | 29,000 | 29,000 | 29,000 |
| Total Fort Carson, Colorado | 89,000 | 89,000 | 89,000 | 89,000 |
| Army Reserve | | | | |
| Fort Carson, Colorado | | | | |
| Training Building Addition | 5,000 | 5,000 | 5,000 | 5,000 |
| Total Fort Carson, Colorado | 5,000 | 5,000 | 5,000 | 5,000 |
| Defense Health Agency | | | | |
| Peterson AFB | | | | |
| Dental Clinic Replacement | 15,200 | 15,200 | 15,200 | 15,200 |
| Total Peterson AFB | 15,200 | 15,200 | 15,200 | 15,200 |
| **Colorado | 109,200 | 109,200 | 109,200 | 109,200 |
| Connecticut | | | | |
| Air National Guard | | | | |
| Bradley IAP | | | | |
| Construct C-130 Fuel Cell and Corrosion Contr | 16,306 | 16,306 | 16,306 | 16,306 |
| Total Bradley IAP | 16,306 | 16,306 | 16,306 | 16,306 |
| **Connecticut | 16,306 | 16,306 | 16,306 | 16,306 |

FY 2015 Military Construction Total Obligational Authority as Requested

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(\$ Thousands)

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| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| District Of Columbia | | | | |
| Navy | | | | |
| District Of Columbia | | | | |
| Electronics Science and Technology Laboratory | 31,735 | 31,735 | 31,735 | 31,735 |
| Total District Of Columbia | 31,735 | 31,735 | 31,735 | 31,735 |
| **District Of Columbia | 31,735 | 31,735 | 31,735 | 31,735 |
| | | | | |
| Florida | | | | |
| Navy | | | | |
| Jacksonville | | | | |
| MH60 Parking Apron | 8,583 | 8,583 | 8,583 | 8,583 |
| P-8A Runway Thresholds and Taxiways | 21,652 | 21,652 | 21,652 | 21,652 |
| Total Jacksonville | 30,235 | 30,235 | 30,235 | 30,235 |
| Mayport | | | | |
| LCS Operational Training Facility | 20,520 | 20,520 | 20,520 | 20,520 |
| Total Mayport | 20,520 | 20,520 | 20,520 | 20,520 |
| **Navy | 50,755 | 50,755 | 50,755 | 50,755 |
| **Florida | 50,755 | 50,755 | 50,755 | 50,755 |
| | | | | |
| Georgia | | | | |
| Air Force Reserve | | | | |
| Robins AFB | | | | |
| AFRC Consolidated Mission Complex, Ph I | 27,700 | 27,700 | 27,700 | 27,700 |
| Total Robins AFB | 27,700 | 27,700 | 27,700 | 27,700 |
| Defense Logistics Agency | | | | |
| Robins AFB | | | | |
| Replace Hydrant Fuel System | 19,900 | 19,900 | 19,900 | 19,900 |
| Total Robins AFB | 19,900 | 19,900 | 19,900 | 19,900 |
| U.S., Special Operations Command | | | | |
| Hunter Army Airfield | | | | |
| SOF Company Operations Facility | 7,692 | 7,692 | 7,692 | 7,692 |
| Total Hunter Army Airfield | 7,692 | 7,692 | 7,692 | 7,692 |
| **Georgia | 55,292 | 55,292 | 55,292 | 55,292 |
| | | | | |
| Hawaii | | | | |
| Army | | | | |
| Fort Shafter | | | | |
| Command and Control Facility (SCIF) | 96,000 | 96,000 | 96,000 | 96,000 |
| Total Fort Shafter | 96,000 | 96,000 | 96,000 | 96,000 |

FY 2015 Military Construction Total Obligational Authority as Requested

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(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|--|--|--|--|
| Navy | | | | |
| Kaneohe Bay Facility Modifications for VMU, MWSD, & CH53E Road and Infrastructure Improvements | 51,182 2,200 | 51,182 2,200 | 51,182 2,200 | 51,182 2,200 |
| Total Kaneohe Bay | 53,382 | 53,382 | 53,382 | 53,382 |
| Pearl Harbor | | | | |
| Submarine Maneuvering Room Trainer Facility | 9,698 | 9,698 | 9,698 | 9,698 |
| Total Pearl Harbor | 9,698 | 9,698 | 9,698 | 9,698 |
| **Navy | 63,080 | 63,080 | 63,080 | 63,080 |
| Defense Logistics Agency | | | | |
| Joint Base Pearl Harbor-Hickam Replace Fuel Tanks Upgrade Fire Supression & Ventilation Sys. | 3,000 49,900 | 3,000 49,900 | 3,000 49,900 | 3,000 49,900 |
| Total Joint Base Pearl Harbor-Hickam | 52,900 | 52,900 | 52,900 | 52,900 |
| **Hawaii | 211,980 | 211,980 | 211,980 | 211,980 |
| Illinois | | | | |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Rock Island Family Housing New Construction | {19,500} | {19,500} | {19,500} | {19,500} |
| Total Rock Island FAMILY HOUSING | {19,500} | {19,500} | {19,500} | {19,500} |
| **Illinois FAMILY HOUSING | {19,500} | {19,500} | {19,500} | {19,500} |
| Iowa | | | | |
| Air National Guard Des Moines Map REMOTELY PILOTED AIRCRAFT AND TARGETING GROUP | 8,993 | 8,993 | 8,993 | 8,993 |
| Total Des Moines Map | 8,993 | 8,993 | 8,993 | 8,993 |
| **Iowa | 8,993 | 8,993 | 8,993 | 8,993 |
| Kansas | | | | |
| Air Force | | | | |
| Mcconnell AFB KC-46A ADAL Mobility Bag Strg Expansion KC-46A ADAL Regional Mx Tng Facility KC-46A Alter Composite Mx Shop KC-46A Alter Taxiway Foxtrot KC-46A Fuselage Trainer | 2,300 16,100 4,100 5,500 6,400 | 2,300 16,100 4,100 5,500 6,400 | 2,300 16,100 4,100 5,500 6,400 | 2,300 16,100 4,100 5,500 6,400 |
| Total Mcconnell AFB | 34,400 | 34,400 | 34,400 | 34,400 |
| **Kansas | 34,400 | 34,400 | 34,400 | 34,400 |

FY 2015 Military Construction Total Obligational Authority as Requested

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Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Kentucky | | | | |
| Department of the Army Blue Grass Army Depot Ammunition Demilitarization Ph XV | | 38,715 | 38,715 | 38,715 |
| Total Blue Grass Army Depot | | 38,715 | 38,715 | 38,715 |
| Army | | | | |
| Fort Campbell, Kentucky Unmanned Aerial Vehicle Hangar | 23,000 | 23,000 | 23,000 | 23,000 |
| Total Fort Campbell, Kentucky | 23,000 | 23,000 | 23,000 | 23,000 |
| U.S., Special Operations Command | | | | |
| Fort Campbell, Kentucky SOF System Integration Maintenance Office Fac | 18,000 | 18,000 | 18,000 | 18,000 |
| Total Fort Campbell, Kentucky | 18,000 | 18,000 | 18,000 | 18,000 |
| **Kentucky | 41,000 | 79,715 | 79,715 | 79,715 |
| Maine | | | | |
| Army National Guard Augusta National Guard Reserve Center | 30,000 | 30,000 | 30,000 | 30,000 |
| Total Augusta | 30,000 | 30,000 | 30,000 | 30,000 |
| **Maine | 30,000 | 30,000 | 30,000 | 30,000 |
| Maryland | | | | |
| Army National Guard Havre De Grace National Guard Readiness Center | 12,400 | 12,400 | 12,400 | 12,400 |
| Total Havre De Grace | 12,400 | 12,400 | 12,400 | 12,400 |
| Navy | | | | |
| Annapolis Center for Cyber Security Studies Building | 120,112 | 120,112 | 120,112 | 120,112 |
| Total Annapolis | 120,112 | 120,112 | 120,112 | 120,112 |
| Indian Head Advanced Energetics Research Lab Complex Ph 2 | 15,346 | 15,346 | 15,346 | 15,346 |
| Total Indian Head | 15,346 | 15,346 | 15,346 | 15,346 |
| Patuxent River Atlantic Test Range Facility | 9,860 | 9,860 | 9,860 | 9,860 |
| Total Patuxent River | 9,860 | 9,860 | 9,860 | 9,860 |
| **Navy | 145,318 | 145,318 | 145,318 | 145,318 |

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
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(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force | | | | |
| Fort Meade | | | | |
| CYBERCOM Joint Operations Center, Increment 2 | | 166,000 | 166,000 | 166,000 |
| Total Fort Meade | | 166,000 | 166,000 | 166,000 |
| Defense Logistics Agency | | | | |
| Joint Base Andrews | | | | |
| Construct Hydrant Fuel System | 18,300 | 18,300 | 18,300 | 18,300 |
| Total Joint Base Andrews | 18,300 | 18,300 | 18,300 | 18,300 |
| National Security Agency | | | | |
| Fort Meade | | | | |
| NSAW Campus Feeders Phase 1 | 54,207 | 54,207 | 54,207 | 54,207 |
| NSAW Recapitalize Building #1/Site M Inc 3 | | 45,521 | 45,521 | 45,521 |
| Total Fort Meade | 54,207 | 99,728 | 99,728 | 99,728 |
| **Maryland | 230,225 | 441,746 | 441,746 | 441,746 |
| Massachusetts | | | | |
| Air Force | | | | |
| Hanscom AFB | | | | |
| Dormitory (72 RM) | 13,500 | 13,500 | 13,500 | 13,500 |
| Total Hanscom AFB | 13,500 | 13,500 | 13,500 | 13,500 |
| **Massachusetts | 13,500 | 13,500 | 13,500 | 13,500 |
| Michigan | | | | |
| Air National Guard | | | | |
| W. K. Kellog Regional Airport | | | | |
| RPA Beddown | 6,000 | 6,000 | 6,000 | 6,000 |
| Total W. K. Kellog Regional Airport | 6,000 | 6,000 | 6,000 | 6,000 |
| Defense Logistics Agency | | | | |
| Selfridge Angb | | | | |
| Replace Fuel Distribution Facilities | 35,100 | 35,100 | 35,100 | 35,100 |
| Total Selfridge Angb | 35,100 | 35,100 | 35,100 | 35,100 |
| **Michigan | 41,100 | 41,100 | 41,100 | 41,100 |
| Mississippi | | | | |
| U.S., Special Operations Command | | | | |
| Stennis | | | | |
| SOF Applied Instruction Facility | 10,323 | 10,323 | 10,323 | 10,323 |
| SOF Land Acquisition Western Maneuver Area | 17,224 | 17,224 | 17,224 | 17,224 |
| Total Stennis | 27,547 | 27,547 | 27,547 | 27,547 |
| **Mississippi | 27,547 | 27,547 | 27,547 | 27,547 |

FY 2015 Military Construction Total Obligational Authority as Requested

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Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Montana | | | | |
| Army National Guard | | | | |
| Helena | | | | |
| National Guard Readiness Center Add/Alt | 38,000 | 38,000 | 38,000 | 38,000 |
| Total Helena | 38,000 | 38,000 | 38,000 | 38,000 |
| **Montana | 38,000 | 38,000 | 38,000 | 38,000 |
| Nebraska | | | | |
| Air Force | | | | |
| Offutt AFB | | | | |
| USSTRATCOM Replacement Facility- Incr 4 | | 180,000 | 180,000 | 180,000 |
| Total Offutt AFB | | 180,000 | 180,000 | 180,000 |
| **Nebraska | | 180,000 | 180,000 | 180,000 |
| Nevada | | | | |
| Navy | | | | |
| Fallon | | | | |
| Air Wing Training Facility | 27,763 | 27,763 | 27,763 | 27,763 |
| Facility Alteration for F-35 Training Mission | 3,499 | 3,499 | 3,499 | 3,499 |
| Total Fallon | 31,262 | 31,262 | 31,262 | 31,262 |
| Air Force | | | | |
| Nellis AFB | | | | |
| F-22 Flight Simulator Facility | 14,000 | 14,000 | 14,000 | 14,000 |
| F-35 Aircraft Mx Unit - 4 Bay Hangar | 31,000 | 31,000 | 31,000 | 31,000 |
| F-35 Weapons School Facility | 8,900 | 8,900 | 8,900 | 8,900 |
| Total Nellis AFB | 53,900 | 53,900 | 53,900 | 53,900 |
| U.S., Special Operations Command | | | | |
| Fallon | | | | |
| SOF Tactical Ground Mob. Vehicle Maint Fac. | 20,241 | 20,241 | 20,241 | 20,241 |
| Total Fallon | 20,241 | 20,241 | 20,241 | 20,241 |
| **Nevada | 105,403 | 105,403 | 105,403 | 105,403 |
| New Hampshire | | | | |
| Air National Guard | | | | |
| Pease International Trade Port | | | | |
| KC-46A ADAL Airfield Pavements & Hydrant Syst | 7,100 | 7,100 | 7,100 | 7,100 |
| KC-46A ADAL Fuel Cell Building 253 | 16,800 | 16,800 | 16,800 | 16,800 |
| KC-46A ADAL Maint Hangar Building 254 | 18,002 | 18,002 | 18,002 | 18,002 |
| Total Pease International Trade Port | 41,902 | 41,902 | 41,902 | 41,902 |
| **New Hampshire | 41,902 | 41,902 | 41,902 | 41,902 |

FY 2015 Military Construction Total Obligational Authority as Requested

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(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| New Jersey | | | | |
| Army Reserve | | | | |
| Joint Base Mcguire-Dix-Lakehurst | | | | |
| Army Reserve Center | 26,000 | 26,000 | 26,000 | 26,000 |
| Total Joint Base Mcguire-Dix-Lakehurst | 26,000 | 26,000 | 26,000 | 26,000 |
| Air Force | | | | |
| Joint Base Mcguire-Dix-Lakehurst | | | | |
| Fire Station | 5,900 | 5,900 | 5,900 | 5,900 |
| Total Joint Base Mcguire-Dix-Lakehurst | 5,900 | 5,900 | 5,900 | 5,900 |
| **New Jersey | 31,900 | 31,900 | 31,900 | 31,900 |
| New Mexico | | | | |
| U.S., Special Operations Command | | | | |
| Cannon AFB | | | | |
| SOF Squadron Operations Facility (STS) | 23,333 | 23,333 | 23,333 | 23,333 |
| Total Cannon AFB | 23,333 | 23,333 | 23,333 | 23,333 |
| **New Mexico | 23,333 | 23,333 | 23,333 | 23,333 |
| New York | | | | |
| Army | | | | |
| Fort Drum, New York | | | | |
| Unmanned Aerial Vehicle Hangar | 27,000 | 27,000 | 27,000 | 27,000 |
| Total Fort Drum, New York | 27,000 | 27,000 | 27,000 | 27,000 |
| U.S. Military Academy | | | | |
| Cadet Barracks, Incr 3 | | 58,000 | 58,000 | 58,000 |
| Total U.S. Military Academy | | 58,000 | 58,000 | 58,000 |
| **Army | 27,000 | 85,000 | 85,000 | 85,000 |
| Army Reserve | | | | |
| Mattydale | | | | |
| Army Reserve Center/AMSA | 23,000 | 23,000 | 23,000 | 23,000 |
| Total Mattydale | 23,000 | 23,000 | 23,000 | 23,000 |
| **New York | 50,000 | 108,000 | 108,000 | 108,000 |
| North Carolina | | | | |
| Navy | | | | |
| Cherry Point Marine Corps Air Station | | | | |
| Water Treatment Plant Replacement | 41,588 | 41,588 | 41,588 | 41,588 |
| Total Cherry Point Marine Corps Air Station | 41,588 | 41,588 | 41,588 | 41,588 |
| Air Force Reserve | | | | |
| Seymour Johnson AFB | | | | |
| KC-135 Tanker Parking Apron Expansion | 9,800 | 9,800 | 9,800 | 9,800 |
| Total Seymour Johnson AFB | 9,800 | 9,800 | 9,800 | 9,800 |

UNCLASSIFIED

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(\$ Thousands)

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| Defense Logistics Agency Seymour Johnson AFB Replace Hydrant Fuel System | 8,500 | 8,500 | 8,500 | 8,500 |
| Total Seymour Johnson AFB | 8,500 | 8,500 | 8,500 | 8,500 |
| Department of Defense Education Agency Camp Lejeune, North Carolina Lejeune High School Addition/Renovation | 41,306 | 41,306 | 41,306 | 41,306 |
| Total Camp Lejeune, North Carolina | 41,306 | 41,306 | 41,306 | 41,306 |
| U.S., Special Operations Command Camp Lejeune, North Carolina SOF Intel/Ops Expansion | 11,442 | 11,442 | 11,442 | 11,442 |
| Total Camp Lejeune, North Carolina | 11,442 | 11,442 | 11,442 | 11,442 |
| Fort Bragg SOF Battalion Operations Facility | 37,074 | 37,074 | 37,074 | 37,074 |
| SOF Tactical Equipment Maintenance Facility | 8,000 | 8,000 | 8,000 | 8,000 |
| SOF Training Command Building | 48,062 | 48,062 | 48,062 | 48,062 |
| Total Fort Bragg | 93,136 | 93,136 | 93,136 | 93,136 |
| **U.S., Special Operations Command | 104,578 | 104,578 | 104,578 | 104,578 |
| **North Carolina | 205,772 | 205,772 | 205,772 | 205,772 |
| North Dakota Army National Guard Valley City National Guard Vehicle Maintenance Shop | 10,800 | 10,800 | 10,800 | 10,800 |
| Total Valley City | 10,800 | 10,800 | 10,800 | 10,800 |
| **North Dakota | 10,800 | 10,800 | 10,800 | 10,800 |
| Oklahoma Air Force Tinker AFB KC-46A Depot Maint Complex Spt Infrastr | 48,000 | 48,000 | 48,000 | 48,000 |
| KC-46A Two-Bay Depot Mx Hangar | 63,000 | 63,000 | 63,000 | 63,000 |
| Total Tinker AFB | 111,000 | 111,000 | 111,000 | 111,000 |
| **Oklahoma | 111,000 | 111,000 | 111,000 | 111,000 |
| Pennsylvania Army Letterkenny Army Depot Rebuild Shop | 16,000 | 16,000 | 16,000 | 16,000 |
| Total Letterkenny Army Depot | 16,000 | 16,000 | 16,000 | 16,000 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Navy | | | | |
| Philadelphia | | | | |
| Ohio Replacement Power & Propulsion Facility | 23,985 | 23,985 | 23,985 | 23,985 |
| Total Philadelphia | 23,985 | 23,985 | 23,985 | 23,985 |
| Navy Reserve | | | | |
| Pittsburgh | | | | |
| Reserve Training Center - Pittsburgh, PA | 17,650 | 17,650 | 17,650 | 17,650 |
| Total Pittsburgh | 17,650 | 17,650 | 17,650 | 17,650 |
| Air National Guard | | | | |
| Willow Grove ARF | | | | |
| RPA Operations Center | 5,662 | 5,662 | 5,662 | 5,662 |
| Total Willow Grove ARF | 5,662 | 5,662 | 5,662 | 5,662 |
| **Pennsylvania | 63,297 | 63,297 | 63,297 | 63,297 |
| South Carolina | | | | |
| Army | | | | |
| Fort Jackson | | | | |
| Trainee Barracks Complex 3, Ph1 | 52,000 | 52,000 | 52,000 | 52,000 |
| Total Fort Jackson | 52,000 | 52,000 | 52,000 | 52,000 |
| Navy | | | | |
| Charleston | | | | |
| Nuclear Power Operational Support Facility | 35,716 | 35,716 | 35,716 | 35,716 |
| Total Charleston | 35,716 | 35,716 | 35,716 | 35,716 |
| Defense Logistics Agency | | | | |
| Beaufort | | | | |
| Replace Fuel Distribution Facilities | 40,600 | 40,600 | 40,600 | 40,600 |
| Total Beaufort | 40,600 | 40,600 | 40,600 | 40,600 |
| **South Carolina | 128,316 | 128,316 | 128,316 | 128,316 |
| South Dakota | | | | |
| Defense Logistics Agency | | | | |
| Ellsworth AFB | | | | |
| Construct Hydrant System | 8,000 | 8,000 | 8,000 | 8,000 |
| Total Ellsworth AFB | 8,000 | 8,000 | 8,000 | 8,000 |
| **South Dakota | 8,000 | 8,000 | 8,000 | 8,000 |
| Texas | | | | |
| Air Force | | | | |
| Joint Base San Antonio | | | | |
| Fire Station | 5,800 | 5,800 | 5,800 | 5,800 |
| Total Joint Base San Antonio | 5,800 | 5,800 | 5,800 | 5,800 |

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| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Air Force Reserve | | | | |
| Fort Worth | | | | |
| EOD Facility | 3,700 | 3,700 | 3,700 | 3,700 |
| Total Fort Worth | 3,700 | 3,700 | 3,700 | 3,700 |
| Defense Health Agency | | | | |
| Fort Bliss | | | | |
| Hospital Replacement Incr 6 | | 131,500 | 131,500 | 131,500 |
| Total Fort Bliss | | 131,500 | 131,500 | 131,500 |
| Joint Base San Antonio | | | | |
| Medical Clinic Replacement | 38,300 | 38,300 | 38,300 | 38,300 |
| Total Joint Base San Antonio | 38,300 | 38,300 | 38,300 | 38,300 |
| **Defense Health Agency | 38,300 | 169,800 | 169,800 | 169,800 |
| **Texas | 47,800 | 179,300 | 179,300 | 179,300 |
| Vermont | | | | |
| Army National Guard | | | | |
| North Hyde Park | | | | |
| National Guard Vehicle Maintenance Shop | 4,400 | 4,400 | 4,400 | 4,400 |
| Total North Hyde Park | 4,400 | 4,400 | 4,400 | 4,400 |
| **Vermont | 4,400 | 4,400 | 4,400 | 4,400 |
| Virginia | | | | |
| Army | | | | |
| Joint Base Langley-Eustis | | | | |
| Tactical Vehicle Hardstand | 7,700 | 7,700 | 7,700 | 7,700 |
| Total Joint Base Langley-Eustis | 7,700 | 7,700 | 7,700 | 7,700 |
| Army Reserve | | | | |
| Fort Lee | | | | |
| TASS Training Center | 16,000 | 16,000 | 16,000 | 16,000 |
| Total Fort Lee | 16,000 | 16,000 | 16,000 | 16,000 |
| Navy | | | | |
| Dahlgren | | | | |
| Missile Support Facility | 27,313 | 27,313 | 27,313 | 27,313 |
| Total Dahlgren | 27,313 | 27,313 | 27,313 | 27,313 |
| Norfolk | | | | |
| EOD Consolidated Ops & Logistics Facilities | 39,274 | 39,274 | 39,274 | 39,274 |
| Total Norfolk | 39,274 | 39,274 | 39,274 | 39,274 |
| Portsmouth | | | | |
| Submarine Maintenance Facility | 9,743 | 9,743 | 9,743 | 9,743 |
| Total Portsmouth | 9,743 | 9,743 | 9,743 | 9,743 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| Quantico | | | | |
| Ammunition Supply Point Expansion | 12,613 | 12,613 | 12,613 | 12,613 |
| Total Quantico | 12,613 | 12,613 | 12,613 | 12,613 |
| Yorktown | | | | |
| Bachelor Enlisted Quarters | 19,152 | 19,152 | 19,152 | 19,152 |
| FAST Company Training Facility | 7,836 | 7,836 | 7,836 | 7,836 |
| Total Yorktown | 26,988 | 26,988 | 26,988 | 26,988 |
| **Navy | 115,931 | 115,931 | 115,931 | 115,931 |
| Defense Health Agency | | | | |
| Joint Base Langley-Eustis | | | | |
| Hospital Addition/CUP Replacement | 41,200 | 41,200 | 41,200 | 41,200 |
| Total Joint Base Langley-Eustis | 41,200 | 41,200 | 41,200 | 41,200 |
| Defense Logistics Agency | | | | |
| Craney Island | | | | |
| Replace & Alter Fuel Distribution Facilities | 36,500 | 36,500 | 36,500 | 36,500 |
| Total Craney Island | 36,500 | 36,500 | 36,500 | 36,500 |
| Def Distribution Depot Richmond | | | | |
| Replace Access Control Point | 5,700 | 5,700 | 5,700 | 5,700 |
| Total Def Distribution Depot Richmond | 5,700 | 5,700 | 5,700 | 5,700 |
| **Defense Logistics Agency | 42,200 | 42,200 | 42,200 | 42,200 |
| National Geospatial Intelligence Agency | | | | |
| Fort Belvoir | | | | |
| Parking Lot | 7,239 | 7,239 | 7,239 | 7,239 |
| Total Fort Belvoir | 7,239 | 7,239 | 7,239 | 7,239 |
| U.S., Special Operations Command | | | | |
| Joint Expeditionary Base Little Creek - Story | | | | |
| SOF Human Performance Center | 11,200 | 11,200 | 11,200 | 11,200 |
| SOF Indoor Dynamic Range | 14,888 | 14,888 | 14,888 | 14,888 |
| SOF Mobile Comm Det Support Facility | 13,500 | 13,500 | 13,500 | 13,500 |
| Total Joint Expeditionary Base Little Creek | 39,588 | 39,588 | 39,588 | 39,588 |
| Washington Headquarters Services | | | | |
| Pentagon | | | | |
| Redundant Chilled Water Loop | 15,100 | 15,100 | 15,100 | 15,100 |
| Total Pentagon | 15,100 | 15,100 | 15,100 | 15,100 |
| **Virginia | 284,958 | 284,958 | 284,958 | 284,958 |

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Inside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Washington | | | | |
| Navy | | | | |
| Bremerton | | | | |
| Integrated Water Treatment Syst. DD 1, 2, & 5 | 16,401 | 16,401 | 16,401 | 16,401 |
| Total Bremerton | 16,401 | 16,401 | 16,401 | 16,401 |
| Kitsap | | | | |
| Explosives Handling Wharf #2 (INC) | | 83,778 | 83,778 | 83,778 |
| Total Kitsap | | 83,778 | 83,778 | 83,778 |
| Port Angeles | | | | |
| TPS Port Angeles Forward Operating Location | 20,638 | 20,638 | 20,638 | 20,638 |
| Total Port Angeles | 20,638 | 20,638 | 20,638 | 20,638 |
| Whidbey Island | | | | |
| P-8A Aircraft Apron and Supporting Facilities | 24,390 | 24,390 | 24,390 | 24,390 |
| Total Whidbey Island | 24,390 | 24,390 | 24,390 | 24,390 |
| **Navy | 61,429 | 145,207 | 145,207 | 145,207 |
| Navy Reserve | | | | |
| Whidbey Island | | | | |
| C-40 Aircraft Maintenance Hangar | 27,755 | 27,755 | 27,755 | 27,755 |
| Total Whidbey Island | 27,755 | 27,755 | 27,755 | 27,755 |
| **Washington | 89,184 | 172,962 | 172,962 | 172,962 |
| Conus Classified | | | | |
| U.S., Special Operations Command | | | | |
| Classified Location | | | | |
| SOF Skills Training Facility | 53,073 | 53,073 | 53,073 | 53,073 |
| Total Classified Location | 53,073 | 53,073 | 53,073 | 53,073 |
| **Conus Classified | 53,073 | 53,073 | 53,073 | 53,073 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Inside the United States
 (\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|-----------------------|-------------------------|-----------------------|-----------------------|
| Totals ----- | | | | |
| Army FAMILY HOUSING | 558,500 {19,500} | 616,500 {19,500} | 616,500 {19,500} | 616,500 {19,500} |
| Navy | 726,102 | 809,880 | 809,880 | 809,880 |
| Air Force | 382,863 | 728,863 | 728,863 | 728,863 |
| Defense-Wide | 868,656 | 1,084,392 | 1,084,392 | 1,084,392 |
| Inside the United States FAMILY HOUSING | 2,536,121 {19,500} | 3,239,635 {19,500} | 3,239,635 {19,500} | 3,239,635 {19,500} |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Australia | | | | |
| Defense Information Systems Agency | | | | |
| Geraldton | | | | |
| Combined Communications Gateway Geraldton | 9,600 | 9,600 | 9,600 | 9,600 |
| Total Geraldton | 9,600 | 9,600 | 9,600 | 9,600 |
| **Australia | 9,600 | 9,600 | 9,600 | 9,600 |
| Bahrain Island | | | | |
| Navy | | | | |
| SW Asia | | | | |
| P-8A Hangar | 27,826 | 27,826 | 27,826 | 27,826 |
| Total SW Asia | 27,826 | 27,826 | 27,826 | 27,826 |
| **Bahrain Island | 27,826 | 27,826 | 27,826 | 27,826 |
| Belgium | | | | |
| Defense-Wide | | | | |
| Brussels | | | | |
| NATO Headquarters Facility | 37,918 | 37,918 | 37,918 | 37,918 |
| Total Brussels | 37,918 | 37,918 | 37,918 | 37,918 |
| Department of Defense Education Agency | | | | |
| Brussels | | | | |
| Brussels Elementary/High School Replacement | 41,626 | 41,626 | 41,626 | 41,626 |
| Total Brussels | 41,626 | 41,626 | 41,626 | 41,626 |
| **Belgium | 79,544 | 79,544 | 79,544 | 79,544 |
| Germany | | | | |
| Defense Health Agency | | | | |
| Rhine Ordnance Barracks | | | | |
| Medical Center Replacement Incr 4 | | 259,695 | 259,695 | 259,695 |
| Total Rhine Ordnance Barracks | | 259,695 | 259,695 | 259,695 |
| **Germany | | 259,695 | 259,695 | 259,695 |
| Guam | | | | |
| Navy | | | | |
| Joint Region Marianas | | | | |
| GSE Shops at North Ramp | 21,880 | 21,880 | 21,880 | 21,880 |
| MWSS Facilities at North Ramp | 28,771 | 28,771 | 28,771 | 28,771 |
| Total Joint Region Marianas | 50,651 | 50,651 | 50,651 | 50,651 |
| Air Force | | | | |
| Joint Region Marianas | | | | |
| Guam Strike Fuel Systems Maint.Hangar Inc 2 | | 64,000 | 64,000 | 64,000 |
| PRTC - Combat Comm Infrastr Facility | 3,750 | 3,750 | 3,750 | 3,750 |
| PRTC - RED HORSE Logistics Facility | 3,150 | 3,150 | 3,150 | 3,150 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------|----------------------|-------------|------------|
| -----Project Name----- | | | | |
| PRTC - Satellite Fire Station | 6,500 | 6,500 | 6,500 | 6,500 |
| Total Joint Region Marianas | 13,400 | 77,400 | 77,400 | 77,400 |
| **Guam | 64,051 | 128,051 | 128,051 | 128,051 |
| Guantanamo Bay, Cuba | | | | |
| Army | | | | |
| Guantanamo Bay | | | | |
| Dining Facility | 12,000 | 12,000 | 12,000 | 12,000 |
| Health Clinic | 11,800 | 11,800 | 11,800 | 11,800 |
| Total Guantanamo Bay | 23,800 | 23,800 | 23,800 | 23,800 |
| Defense Logistics Agency | | | | |
| Guantanamo Bay | | | | |
| Replace Fuel Tank | 11,100 | 11,100 | 11,100 | 11,100 |
| Total Guantanamo Bay | 11,100 | 11,100 | 11,100 | 11,100 |
| Department of Defense Education Agency | | | | |
| Guantanamo Bay | | | | |
| W.T. Sampson E/M and HS Consolid./Replacement | 65,190 | 65,190 | 65,190 | 65,190 |
| Total Guantanamo Bay | 65,190 | 65,190 | 65,190 | 65,190 |
| **Guantanamo Bay, Cuba | 100,090 | 100,090 | 100,090 | 100,090 |
| Japan | | | | |
| Army | | | | |
| Kadena AB | | | | |
| Missile Magazine | 10,600 | 10,600 | 10,600 | 10,600 |
| Total Kadena AB | 10,600 | 10,600 | 10,600 | 10,600 |
| Navy | | | | |
| Iwakuni | | | | |
| Security Mods DPRI MC167-T (CVW-5 E2D EA-18G) | 6,415 | 6,415 | 6,415 | 6,415 |
| Total Iwakuni | 6,415 | 6,415 | 6,415 | 6,415 |
| Kadena AB | | | | |
| Aircraft Maint Hangar Alterations and SAP-F | 19,411 | 19,411 | 19,411 | 19,411 |
| Total Kadena AB | 19,411 | 19,411 | 19,411 | 19,411 |
| MCAS Futenma | | | | |
| Hangar & Rinse Facility Modernizations | 4,639 | 4,639 | 4,639 | 4,639 |
| Total MCAS Futenma | 4,639 | 4,639 | 4,639 | 4,639 |
| Okinawa | | | | |
| LHD Practice Site Improvements | 35,685 | 35,685 | 35,685 | 35,685 |
| Total Okinawa | 35,685 | 35,685 | 35,685 | 35,685 |
| **Navy | 66,150 | 66,150 | 66,150 | 66,150 |

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Department of Defense Education Agency | | | | |
| Misawa AB | | | | |
| Edgren High School Renovation | 37,775 | 37,775 | 37,775 | 37,775 |
| Total Misawa AB | 37,775 | 37,775 | 37,775 | 37,775 |
| Okinawa | | | | |
| Killin Elementary Replacement/Renovation | 71,481 | 71,481 | 71,481 | 71,481 |
| Kubasaki High School Replacement/Renovation | 99,420 | 99,420 | 99,420 | 99,420 |
| Total Okinawa | 170,901 | 170,901 | 170,901 | 170,901 |
| Sasebo | | | | |
| E.J. King High School Replacement/Renovation | 37,681 | 37,681 | 37,681 | 37,681 |
| Total Sasebo | 37,681 | 37,681 | 37,681 | 37,681 |
| **Department of Defense Education Agency | 246,357 | 246,357 | 246,357 | 246,357 |
| **Japan | 323,107 | 323,107 | 323,107 | 323,107 |
| Korea | | | | |
| ***FAMILY HOUSING*** | | | | |
| Army | | | | |
| Camp Walker | | | | |
| Family Housing New Construction | {57,800} | {57,800} | {57,800} | {57,800} |
| Total Camp Walker | {57,800} | {57,800} | {57,800} | {57,800} |
| FAMILY HOUSING | {57,800} | {57,800} | {57,800} | {57,800} |
| **Korea | | | | |
| FAMILY HOUSING | {57,800} | {57,800} | {57,800} | {57,800} |
| Spain | | | | |
| Navy | | | | |
| Rota | | | | |
| Ship Berthing Power Upgrades | 20,233 | 20,233 | 20,233 | 20,233 |
| Total Rota | 20,233 | 20,233 | 20,233 | 20,233 |
| **Spain | 20,233 | 20,233 | 20,233 | 20,233 |
| United Kingdom | | | | |
| Air Force | | | | |
| Croughton RAF | | | | |
| JIAC Consolidation - Phase 1 | 92,223 | 92,223 | 92,223 | 92,223 |
| Total Croughton RAF | 92,223 | 92,223 | 92,223 | 92,223 |
| **United Kingdom | 92,223 | 92,223 | 92,223 | 92,223 |

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Djibouti | | | | |
| Navy | | | | |
| Camp Lemonier, Djibouti | | | | |
| Entry Control Point | 9,923 | 9,923 | 9,923 | 9,923 |
| Total Camp Lemonier, Djibouti | 9,923 | 9,923 | 9,923 | 9,923 |
| **Djibouti | 9,923 | 9,923 | 9,923 | 9,923 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Specified Outside the United States
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|---------------------|-------------------------|-----------------------|-----------------------|
| Totals ----- | | | | |
| Army FAMILY HOUSING | 34,400 {57,800} | 34,400 {57,800} | 34,400 {57,800} | 34,400 {57,800} |
| Navy | 174,783 | 174,783 | 174,783 | 174,783 |
| Air Force | 105,623 | 169,623 | 169,623 | 169,623 |
| Defense-Wide | 411,791 | 671,486 | 671,486 | 671,486 |
| Specified Outside the United States FAMILY HOUSING | 726,597 {57,800} | 1,050,292 {57,800} | 1,050,292 {57,800} | 1,050,292 {57,800} |

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Worldwide Unspecified | | | | |
| F-35C Operational Training Facility Navy | 22,391 | 22,391 | 22,391 | 22,391 |
| Total F-35C Operational Training Facility | 22,391 | 22,391 | 22,391 | 22,391 |
| F-35C Facility Addition and Modification Navy | 16,594 | 16,594 | 16,594 | 16,594 |
| Total F-35C Facility Addition and Modificat | 16,594 | 16,594 | 16,594 | 16,594 |
| Base Realignment and Closure Army | 84,417 | 84,417 | 84,417 | 84,417 |
| Total Base Realignment and Closure | 84,417 | 84,417 | 84,417 | 84,417 |
| DON-172: NWS Seal Beach, Concord, CA Navy | 6,066 | 6,066 | 6,066 | 6,066 |
| Total DON-172: NWS Seal Beach, Concord, CA | 6,066 | 6,066 | 6,066 | 6,066 |
| DON-138: NAS Brunswick, ME Navy | 904 | 904 | 904 | 904 |
| Total DON-138: NAS Brunswick, ME | 904 | 904 | 904 | 904 |
| DON-157: MCSA Kansas City, MO Navy | 40 | 40 | 40 | 40 |
| Total DON-157: MCSA Kansas City, MO | 40 | 40 | 40 | 40 |
| DON-84: JRB Willow Grove & Cambria Reg AP Navy | 1,178 | 1,178 | 1,178 | 1,178 |
| Total DON-84: JRB Willow Grove & Cambria Re | 1,178 | 1,178 | 1,178 | 1,178 |
| Energy Conservation Investment Program Defense-Wide | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Energy Conservation Investment Progra | 150,000 | 150,000 | 150,000 | 150,000 |
| Contingency Construction Defense-Wide | | 9,000 | 9,000 | 9,000 |
| Total Contingency Construction | | 9,000 | 9,000 | 9,000 |
| Nato Security Investment Program Defense-Wide | 199,700 | 199,700 | 199,700 | 199,700 |
| Total Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| DoD BRAC Activities - Air Force Air Force | 90,976 | 90,976 | 90,976 | 90,976 |
| Total DoD BRAC Activities - Air Force | 90,976 | 90,976 | 90,976 | 90,976 |
| Base Realignment & Closure Navy | 57,406 | 57,406 | 57,406 | 57,406 |
| Total Base Realignment & Closure | 57,406 | 57,406 | 57,406 | 57,406 |

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| DON-100: Planing, Design and Management Navy | 7,682 | 7,682 | 7,682 | 7,682 |
| Total DON-100: Planing, Design and Manageme | 7,682 | 7,682 | 7,682 | 7,682 |
| DON-101: Various Locations Navy | 21,416 | 21,416 | 21,416 | 21,416 |
| Total DON-101: Various Locations | 21,416 | 21,416 | 21,416 | 21,416 |
| MINOR CONSTRUCTION | | | | |
| Army | | 25,000 | 25,000 | 25,000 |
| Navy | | 7,163 | 7,163 | 7,163 |
| Air Force | | 22,613 | 22,613 | 22,613 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 2,700 | 2,700 | 2,700 |
| Defense Health Agency | | 4,100 | 4,100 | 4,100 |
| Defense Logistics Agency | | 5,932 | 5,932 | 5,932 |
| Department of Defense Education Agency | | 6,846 | 6,846 | 6,846 |
| Missile Defense Agency | | 2,000 | 2,000 | 2,000 |
| National Security Agency | | 2,994 | 2,994 | 2,994 |
| U.S., Special Operations Command | | 10,334 | 10,334 | 10,334 |
| The Joint Staff | | 8,581 | 8,581 | 8,581 |
| TOTAL DEFENSE-WIDE | | 43,487 | 43,487 | 43,487 |
| Army National Guard | | 13,720 | 13,720 | 13,720 |
| Air National Guard | | 8,100 | 8,100 | 8,100 |
| Army Reserve | | 3,609 | 3,609 | 3,609 |
| Navy Reserve | | 4,000 | 4,000 | 4,000 |
| Air Force Reserve | | 1,400 | 1,400 | 1,400 |
| Total MINOR CONSTRUCTION | | 129,092 | 129,092 | 129,092 |
| PLANNING AND DESIGN | | | | |
| Army | | 51,127 | 51,127 | 51,127 |
| Navy | | 33,366 | 33,366 | 33,366 |
| Air Force | | 10,738 | 10,738 | 10,738 |
| DEFENSE-WIDE | | | | |
| Defense-Wide | | 34,425 | 34,425 | 34,425 |
| Defense Information Systems Agency | | 745 | 745 | 745 |
| Department of Defense Education Agency | | 42,387 | 42,387 | 42,387 |
| Missile Defense Agency | | 38,704 | 38,704 | 38,704 |
| National Security Agency | | 599 | 599 | 599 |
| U.S., Special Operations Command | | 24,197 | 24,197 | 24,197 |
| Washington Headquarters Services | | 1,183 | 1,183 | 1,183 |
| TOTAL DEFENSE-WIDE | | 142,240 | 142,240 | 142,240 |
| Army National Guard | | 17,600 | 17,600 | 17,600 |
| Air National Guard | | 7,700 | 7,700 | 7,700 |
| Army Reserve | | 8,337 | 8,337 | 8,337 |
| Navy Reserve | | 2,123 | 2,123 | 2,123 |
| Air Force Reserve | | 6,892 | 6,892 | 6,892 |
| Total PLANNING AND DESIGN | | 280,123 | 280,123 | 280,123 |
| **Worldwide Unspecified | 658,770 | 1,076,985 | 1,076,985 | 1,076,985 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Totals ----- | | | | |
| Army | 84,417 | 203,810 | 203,810 | 203,810 |
| Navy | 133,677 | 180,329 | 180,329 | 180,329 |
| Air Force | 90,976 | 148,419 | 148,419 | 148,419 |
| Defense-Wide | 349,700 | 544,427 | 544,427 | 544,427 |
| Unspecified Worldwide | 658,770 | 1,076,985 | 1,076,985 | 1,076,985 |

UNCLASSIFIED

FY 2015 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of March 2014

| State/Component/Installation -----Project Name----- | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|----------------|-------------------------|----------------|---------------|
| Army | | | | |
| Family Housing New Construction | 19,500 | 19,500 | 19,500 | 19,500 |
| Family Housing New Construction | 57,800 | 57,800 | 57,800 | 57,800 |
| Family Housing P & D | | 1,309 | 1,309 | 1,309 |
| Utilities | | 82,686 | 82,686 | 82,686 |
| Furnishings | | 14,136 | 14,136 | 14,136 |
| Management Account | | 3,117 | 3,117 | 3,117 |
| Management Account | | 43,480 | 43,480 | 43,480 |
| Miscellaneous | | 700 | 700 | 700 |
| Services | | 9,108 | 9,108 | 9,108 |
| Leased Housing | | 112,504 | 112,504 | 112,504 |
| Maintenance of Real Property Facilities | | 65,245 | 65,245 | 65,245 |
| Military Housing Privatization Initiative | | 20,000 | 20,000 | 20,000 |
| Total Family Housing, Army | 77,300 | 429,585 | 429,585 | 429,585 |
| GRAND TOTAL FAMILY HOUSING, Army | 77,300 | 429,585 | 429,585 | 429,585 |
| Navy | | | | |
| Improvements | | 15,940 | 15,940 | 15,940 |
| Design | | 472 | 472 | 472 |
| Utilities Account | | 71,092 | 71,092 | 71,092 |
| Furnishings Account | | 17,881 | 17,881 | 17,881 |
| Management Account | | 55,124 | 55,124 | 55,124 |
| Miscellaneous Account | | 366 | 366 | 366 |
| Services Account | | 18,079 | 18,079 | 18,079 |
| Leasing | | 65,999 | 65,999 | 65,999 |
| Maintenance of Real Property | | 97,612 | 97,612 | 97,612 |
| Privatization Support Costs | | 27,876 | 27,876 | 27,876 |
| Total Family Housing, Navy | | 370,441 | 370,441 | 370,441 |
| GRAND TOTAL FAMILY HOUSING, Navy | | 370,441 | 370,441 | 370,441 |
| Air Force | | | | |
| Utilities Account | | 42,322 | 42,322 | 42,322 |
| Furnishings Account | | 38,543 | 38,543 | 38,543 |
| Management Account | | 47,834 | 47,834 | 47,834 |
| Miscellaneous Account | | 1,993 | 1,993 | 1,993 |
| Services Account | | 12,709 | 12,709 | 12,709 |
| Leasing | | 43,651 | 43,651 | 43,651 |
| Maintenance | | 99,934 | 99,934 | 99,934 |

UNCLASSIFIED

FY 2015 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of March 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | | | | |
| Housing Privatization | | 40,761 | 40,761 | 40,761 |
| Total Family Housing, Air Force | | 327,747 | 327,747 | 327,747 |
| GRAND TOTAL FAMILY HOUSING, Air Force | | 327,747 | 327,747 | 327,747 |
| Defense-Wide | | | | |
| Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| Total Family Housing, Defense-Wide | | 1,662 | 1,662 | 1,662 |
| GRAND TOTAL FAMILY HOUSING, Defense-Wide | | 1,662 | 1,662 | 1,662 |
| Defense Intelligence Agency | | | | |
| Furnishings Account | | 3,362 | 3,362 | 3,362 |
| Leasing | | 42,083 | 42,083 | 42,083 |
| Total Family Housing, Defense Intelligence Agency | | 45,445 | 45,445 | 45,445 |
| GRAND TOTAL FAMILY HOUSING, Defense Intelligence | | 45,445 | 45,445 | 45,445 |
| Defense Logistics Agency | | | | |
| Utilities Account | | 170 | 170 | 170 |
| Furnishings Account | | 20 | 20 | 20 |
| Management Account | | 378 | 378 | 378 |
| Services Account | | 31 | 31 | 31 |
| Maintenance of Real Property | | 344 | 344 | 344 |
| Total Family Housing, Defense Logistics Agency | | 943 | 943 | 943 |
| GRAND TOTAL FAMILY HOUSING, Defense Logistics Age | | 943 | 943 | 943 |
| National Security Agency | | | | |
| Utilities Account | | 659 | 659 | 659 |
| Furnishings Account | | 746 | 746 | 746 |
| Leasing | | 11,179 | 11,179 | 11,179 |
| Maintenance of Real Property | | 2,128 | 2,128 | 2,128 |
| Total Family Housing, National Security Agency | | 14,712 | 14,712 | 14,712 |
| GRAND TOTAL FAMILY HOUSING, National Security Age | | 14,712 | 14,712 | 14,712 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,819,320 | 2,312,000 | 2,268,424 | 2,268,424 |
| Training Facilities | 1,123,481 | 1,123,481 | 1,073,699 | 1,073,699 |
| Maintenance & Production Facilities | 714,411 | 801,221 | 786,021 | 786,021 |
| R&D Facilities | 121,292 | 140,292 | 135,148 | 135,148 |
| Supply Facilities | 82,759 | 82,759 | 77,063 | 77,063 |
| Hospital And Medical Facilities | 454,765 | 740,565 | 751,989 | 751,989 |
| Adminstrative Facilities | 80,488 | 208,488 | 203,402 | 203,402 |
| Troop Housing Facilities | 1,056,736 | 950,736 | 931,128 | 931,128 |
| Community Facilities | 598,932 | 598,932 | 553,174 | 553,174 |
| Utility Facilities | 322,335 | 322,335 | 309,456 | 309,456 |
| Real Estate | 62,695 | 62,695 | 58,951 | 58,951 |
| Supporting Activities | 80,371 | 80,371 | 76,402 | 76,402 |
| Energy Conservation | 135,593 | 135,593 | 135,593 | 135,593 |
| Unspecified Minor Construction | | 132,372 | 127,046 | 127,046 |
| Planning & Design | 2,485 | 568,531 | 522,435 | 522,435 |
| Base Realignment & Closure Account | 638,764 | 759,607 | 759,607 | 759,626 |
| Nato Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Family Housing Operations | | 1,336,888 | 1,336,888 | 1,336,888 |
| Family Housing Construction | | 306,170 | 306,170 | 306,170 |
| Family Housing P&D | | 12,450 | 18,193 | 18,193 |
| Homeowners Assistance | | 1,068 | 1,068 | 53,257 |
| Family Housing Improvement Fund | | 218,212 | 218,212 | 218,212 |
| Other | 26,969 | 26,969 | 140,456 | 140,456 |
| *** Total *** | 7,575,559 | 11,175,898 | 11,032,260 | 12,277,550 |

Facility - 1

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 396,200 | 396,200 | 395,679 | 395,679 |
| Training Facilities | 758,906 | 758,906 | 732,223 | 732,223 |
| Maintenance & Production Facilities | 458,290 | 603,100 | 594,212 | 594,212 |
| R&D Facilities | 57,200 | 57,200 | 57,125 | 57,125 |
| Supply Facilities | 12,200 | 12,200 | 11,302 | 11,302 |
| Hospital And Medical Facilities | 4,842 | 4,842 | 4,842 | 4,842 |
| Troop Housing Facilities | 736,900 | 630,900 | 626,745 | 626,745 |
| Utility Facilities | 123,365 | 123,365 | 123,208 | 123,208 |
| Supporting Activities | 9,432 | 9,432 | 9,424 | 9,424 |
| Energy Conservation | 48,856 | 48,856 | 48,856 | 48,856 |
| Unspecified Minor Construction | | 50,952 | 49,623 | 49,623 |
| Planning & Design | 2,485 | 126,636 | 126,889 | 126,889 |
| Base Realignment & Closure Account | 151,792 | 272,635 | 272,635 | 272,635 |
| Family Housing Operations | | 480,752 | 480,752 | 480,752 |
| Family Housing P&D | | 4,433 | 10,176 | 10,176 |
| Homeowners Assistance | | 1,068 | 1,068 | 53,257 |
| Other | 26,969 | 26,969 | 96,373 | 96,373 |
| *** Total *** | 2,787,437 | 3,608,446 | 3,641,132 | 3,693,321 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 277,496 | 557,641 | 550,912 | 550,912 |
| Training Facilities | 215,556 | 215,556 | 203,502 | 203,502 |
| Maintenance & Production Facilities | 105,962 | 105,962 | 100,046 | 100,046 |
| R&D Facilities | 64,092 | 64,092 | 60,513 | 60,513 |
| Supply Facilities | 24,779 | 24,779 | 23,396 | 23,396 |
| Administrative Facilities | 61,360 | 61,360 | 57,943 | 57,943 |
| Troop Housing Facilities | 277,336 | 277,336 | 261,939 | 261,939 |
| Community Facilities | 51,994 | 51,994 | 49,125 | 49,125 |
| Utility Facilities | 120,770 | 120,770 | 114,027 | 114,027 |
| Real Estate | 51,900 | 51,900 | 49,003 | 49,003 |
| Supporting Activities | 70,939 | 70,939 | 66,978 | 66,978 |
| Energy Conservation | 51,294 | 51,294 | 51,294 | 51,294 |
| Unspecified Minor Construction | | 16,535 | 15,612 | 15,612 |
| Planning & Design | | 111,184 | 105,334 | 105,334 |
| Base Realignment & Closure Account | 245,458 | 245,458 | 245,458 | 245,458 |
| Family Housing Operations | | 355,574 | 355,574 | 355,574 |
| Family Housing Construction | | 113,776 | 113,776 | 113,776 |
| Family Housing P&D | | 4,065 | 4,065 | 4,065 |
| Other | | | 4,500 | 4,500 |
| *** Total *** | 1,618,936 | 2,500,215 | 2,432,997 | 2,432,997 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 13,750 | 13,750 | 13,731 | 13,731 |
| Training Facilities | 47,164 | 47,164 | 44,103 | 44,103 |
| Maintenance & Production Facilities | 146,600 | 88,600 | 88,483 | 88,483 |
| Supply Facilities | 2,280 | 2,280 | 2,277 | 2,277 |
| Adminstrative Facilities | | 128,000 | 127,831 | 127,831 |
| Troop Housing Facilities | 42,500 | 42,500 | 42,444 | 42,444 |
| Utility Facilities | 2,000 | 2,000 | 1,997 | 1,997 |
| Energy Conservation | 28,037 | 28,037 | 28,037 | 28,037 |
| Unspecified Minor Construction | | 26,100 | 26,065 | 26,065 |
| Planning & Design | | 27,364 | 9,155 | 9,155 |
| Base Realignment & Closure Account | 164,679 | 164,679 | 164,679 | 164,679 |
| Family Housing Operations | | 452,454 | 452,454 | 452,454 |
| Family Housing Construction | | 192,394 | 192,394 | 192,394 |
| Family Housing P&D | | 3,952 | 3,952 | 3,952 |
| *** Total *** | 447,010 | 1,219,274 | 1,197,602 | 1,197,602 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,131,874 | 1,344,409 | 1,308,102 | 1,308,102 |
| Training Facilities | 101,855 | 101,855 | 93,871 | 93,871 |
| Maintenance & Production Facilities | 3,559 | 3,559 | 3,280 | 3,280 |
| R&D Facilities | | 19,000 | 17,510 | 17,510 |
| Supply Facilities | 43,500 | 43,500 | 40,088 | 40,088 |
| Hospital And Medical Facilities | 449,923 | 735,723 | 747,147 | 747,147 |
| Adminstrative Facilities | 19,128 | 19,128 | 17,628 | 17,628 |
| Community Facilities | 546,938 | 546,938 | 504,049 | 504,049 |
| Utility Facilities | 76,200 | 76,200 | 70,224 | 70,224 |
| Real Estate | 10,795 | 10,795 | 9,948 | 9,948 |
| Energy Conservation | 7,406 | 7,406 | 7,406 | 7,406 |
| Unspecified Minor Construction | | 38,785 | 35,746 | 35,746 |
| Planning & Design | | 303,347 | 281,057 | 281,057 |
| Base Realignment & Closure Account | 76,835 | 76,835 | 76,835 | 76,854 |
| Nato Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Family Housing Operations | | 48,108 | 48,108 | 48,108 |
| Family Housing Improvement Fund | | 218,212 | 218,212 | 218,212 |
| Other | | | 39,583 | 39,583 |
| *** Total *** | 2,722,176 | 3,847,963 | 3,760,529 | 4,953,630 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 669,705 | 949,850 | 943,226 | 943,226 |
| Training Facilities | 444,951 | 444,951 | 434,191 | 434,191 |
| Maintenance & Production Facilities | 468,062 | 554,872 | 548,556 | 548,556 |
| R&D Facilities | 121,292 | 121,292 | 117,638 | 117,638 |
| Supply Facilities | 27,059 | 27,059 | 25,673 | 25,673 |
| Administrative Facilities | 61,360 | 189,360 | 185,774 | 185,774 |
| Troop Housing Facilities | 960,659 | 854,659 | 838,893 | 838,893 |
| Community Facilities | 51,994 | 51,994 | 49,125 | 49,125 |
| Utility Facilities | 241,970 | 241,970 | 235,067 | 235,067 |
| Real Estate | 51,900 | 51,900 | 49,003 | 49,003 |
| Supporting Activities | 76,739 | 76,739 | 72,770 | 72,770 |
| Unspecified Minor Construction | | 59,735 | 58,755 | 58,755 |
| Planning & Design | | 201,402 | 177,366 | 177,366 |
| Base Realignment & Closure Account | 249,299 | 249,299 | 249,299 | 249,299 |
| Family Housing Operations | | 1,288,780 | 1,288,780 | 1,288,780 |
| Family Housing Construction | | 306,170 | 306,170 | 306,170 |
| Family Housing P&D | | 12,450 | 18,193 | 18,193 |
| Other | | | 71,253 | 71,253 |
| *** Total *** | 3,424,990 | 5,682,482 | 5,669,732 | 5,669,732 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 17,741 | 17,741 | 17,096 | 17,096 |
| Training Facilities | 576,675 | 576,675 | 545,637 | 545,637 |
| Maintenance & Production Facilities | 242,790 | 242,790 | 234,185 | 234,185 |
| Supply Facilities | 12,200 | 12,200 | 11,302 | 11,302 |
| Hospital And Medical Facilities | 4,842 | 4,842 | 4,842 | 4,842 |
| Troop Housing Facilities | 96,077 | 96,077 | 92,235 | 92,235 |
| Utility Facilities | 4,165 | 4,165 | 4,165 | 4,165 |
| Supporting Activities | 3,632 | 3,632 | 3,632 | 3,632 |
| Unspecified Minor Construction | | 33,852 | 32,545 | 32,545 |
| Planning & Design | 2,485 | 51,567 | 51,797 | 51,797 |
| *** Total *** | 960,607 | 1,043,541 | 997,436 | 997,436 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,819,320 | 2,312,000 | 2,268,424 | 2,268,424 |
| Training Facilities | 1,123,481 | 1,123,481 | 1,073,699 | 1,073,699 |
| Maintenance & Production Facilities | 714,411 | 801,221 | 786,021 | 786,021 |
| R&D Facilities | 121,292 | 140,292 | 135,148 | 135,148 |
| Supply Facilities | 82,759 | 82,759 | 77,063 | 77,063 |
| Hospital And Medical Facilities | 454,765 | 740,565 | 751,989 | 751,989 |
| Adminstrative Facilities | 80,488 | 208,488 | 203,402 | 203,402 |
| Troop Housing Facilities | 1,056,736 | 950,736 | 931,128 | 931,128 |
| Community Facilities | 598,932 | 598,932 | 553,174 | 553,174 |
| Utility Facilities | 322,335 | 322,335 | 309,456 | 309,456 |
| Real Estate | 62,695 | 62,695 | 58,951 | 58,951 |
| Supporting Activities | 80,371 | 80,371 | 76,402 | 76,402 |
| Energy Conservation | 135,593 | 135,593 | 135,593 | 135,593 |
| Unspecified Minor Construction | | 132,372 | 127,046 | 127,046 |
| Planning & Design | 2,485 | 568,531 | 522,435 | 522,435 |
| Base Realignment & Closure Account | 638,764 | 759,607 | 759,607 | 759,626 |
| Nato Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Other | 26,969 | 26,969 | 140,456 | 140,456 |
| *** Total *** | 7,575,559 | 9,301,110 | 9,151,729 | 10,344,830 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Base Realignment & Closure Account | 638,764 | 759,607 | 759,607 | 759,626 |
| *** Total *** | 638,764 | 759,607 | 759,607 | 759,626 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Family Housing Operations | | 1,336,888 | 1,336,888 | 1,336,888 |
| Family Housing Construction | | 306,170 | 306,170 | 306,170 |
| Family Housing P&D | | 12,450 | 18,193 | 18,193 |
| Homeowners Assistance | | 1,068 | 1,068 | 53,257 |
| Family Housing Improvement Fund | | 218,212 | 218,212 | 218,212 |
| *** Total *** | | 1,874,788 | 1,880,531 | 1,932,720 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | | | | | |
| Army | | | | | |
| Fort Mcnair | DC Vehicle Storage Building, Installation | 7,200 | 7,200 | 7,191 | 7,191 |
| Fort Stewart, Georgia | GA Unmanned Aerial Vehicle Complex | 24,000 | 24,000 | 23,968 | 23,968 |
| Fort Campbell, Kentucky | KY Unmanned Aerial Vehicle Complex | 23,000 | 23,000 | 22,970 | 22,970 |
| Fort Leonard Wood | MO Battalion Complex Facilities | 26,000 | 26,000 | 25,966 | 25,966 |
| Fort Bragg | NC Unmanned Aerial Vehicle Complex | 26,000 | 26,000 | 25,966 | 25,966 |
| Fort Belvoir | VA Secure Admin/Operations Facility | 94,000 | 94,000 | 93,876 | 93,876 |
| Joint Base Lewis-McChord | WA Battalion Complex | 73,000 | 73,000 | 72,904 | 72,904 |
| Okinawa | JA Satellite Communications Facility | 78,000 | 78,000 | 77,897 | 77,897 |
| Camp Humphreys | KR Battalion Headquarters Complex | 45,000 | 45,000 | 44,941 | 44,941 |
| ** Army | | 396,200 | 396,200 | 395,679 | 395,679 |
| *** Army Total for Operational Facilities | | 396,200 | 396,200 | 395,679 | 395,679 |
| Navy | | | | | |
| Yuma | AZ Combat Aircraft Loading Apron | 15,985 | 15,985 | 15,093 | 15,093 |
| Camp Pendleton, California | CA Communication Information Systems Ops Complex | 78,897 | 78,897 | 74,492 | 74,492 |
| San Diego | CA Entry Control Point (Gate Five) | 11,752 | 11,752 | 11,095 | 11,095 |
| Beaufort | SC Airfield Security Upgrades | 13,675 | 13,675 | 12,912 | 12,912 |
| Beaufort | SC Simulated LHD Flight Deck | 12,887 | 12,887 | 12,168 | 12,168 |
| Kitsap | WA Explosives Handling Wharf #2 (INC) | | 254,241 | 264,402 | 264,402 |
| Souda Bay | GR Aircraft Parking Apron | 20,493 | 20,493 | 19,349 | 19,349 |
| Iwakuni | JA Vertical Take-Off and Landing Pad North | 7,416 | 7,416 | 7,003 | 7,003 |
| Guam | ML North Ramp Parking (Andersen AFB) | | 25,904 | 24,458 | 24,458 |
| Romania, Various | RO AEGIS Ashore Missile Defense Complex | 45,205 | 45,205 | 42,682 | 42,682 |
| Rota | SP General Purpose Warehouse | 3,378 | 3,378 | 3,190 | 3,190 |
| Rota | SP High Explosive Magazine | 13,837 | 13,837 | 13,065 | 13,065 |
| Camp Lemonier, Djibouti | DJ Horn of Africa Joint Operations Center | 42,730 | 42,730 | 40,398 | 40,398 |
| ** Navy | | 266,255 | 546,400 | 540,307 | 540,307 |
| Navy Reserve | | | | | |
| Fort Worth | TX Commercial Vehicle Inspection Site | 11,241 | 11,241 | 10,605 | 10,605 |
| ** Navy Reserve | | 11,241 | 11,241 | 10,605 | 10,605 |
| *** Navy Total for Operational Facilities | | 277,496 | 557,641 | 550,912 | 550,912 |
| Air Force | | | | | |
| Fort Stewart, Georgia | GA Air Support Operations Center (ASOC) | 7,250 | 7,250 | 7,240 | 7,240 |
| ** Air Force | | 7,250 | 7,250 | 7,240 | 7,240 |
| Air National Guard | | | | | |
| Joint Base Pearl Harbor-Hickam | HI TPI - F-22 Combat Apron Addition | 6,500 | 6,500 | 6,491 | 6,491 |
| ** Air National Guard | | 6,500 | 6,500 | 6,491 | 6,491 |
| *** Air Force Total for Operational Facilities | | 13,750 | 13,750 | 13,731 | 13,731 |
| Defense Information Systems Agency | | | | | |
| Scott AFB | IL DISA Facility Upgrades | 84,111 | 84,111 | 77,515 | 77,515 |
| ** Defense Information Systems Agency | | 84,111 | 84,111 | 77,515 | 77,515 |
| Defense Logistics Agency | | | | | |
| Yuma | AZ Truck Unload Facility | 1,300 | 1,300 | 1,199 | 1,199 |
| Def Fuel Support Point - San Diego | CA Replace Fuel Pier | 91,563 | 91,563 | 84,385 | 84,385 |
| Dover AFB | DE Replace Truck Off-Load Facility | 2,000 | 2,000 | 1,843 | 1,843 |
| Griissom ARB | IN Replace Hydrant Fuel System | 26,800 | 26,800 | 24,698 | 24,698 |
| Barksdale AFB | LA Upgrade Pumphouse | 11,700 | 11,700 | 10,782 | 10,782 |
| Seymour Johnson AFB | NC Replace Pipeline | 1,850 | 1,850 | 1,704 | 1,704 |
| Def Distribution Depot New Cumberland | PA Replace Communications Building | 6,800 | 6,800 | 6,267 | 6,267 |
| Andersen AFB | GU Upgrade Fuel Pipeline | 67,500 | 67,500 | 62,206 | 62,206 |

Facility - 11

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| Installation | SC Project | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|---|-------------|----------------------|-------------|------------|
| Guantanamo Bay | GB Replace Fuel Pier | 37,600 | 37,600 | 34,651 | 34,651 |
| Guantanamo Bay | GB Replace Truck Load Facility | 2,600 | 2,600 | 2,396 | 2,396 |
| ** Defense Logistics Agency | | 249,713 | 249,713 | 230,131 | 230,131 |
| Missile Defense Agency | | | | | |
| Fort Drum, New York | NY IDT Complex | 25,900 | 25,900 | 23,869 | 23,869 |
| Deveselu, Romania | RO Aegis Ashore Missile Defense System Complex | 220,800 | 120,000 | 110,590 | 110,590 |
| ** Missile Defense Agency | | 246,700 | 145,900 | 134,459 | 134,459 |
| National Security Agency | | | | | |
| Fort Meade | MD High Performance Computing Center Inc 2 | | 225,521 | 276,954 | 276,954 |
| Fort Meade | MD NSAW Recapitalize Building #1/Site M Inc 1 | 128,600 | 25,000 | 23,040 | 23,040 |
| Camp Williams | UT IC CNCI Data Center 1 Inc 4 | | 191,414 | 176,404 | 176,404 |
| ** National Security Agency | | 128,600 | 441,935 | 476,398 | 476,398 |
| U.S., Special Operations Command | | | | | |
| Coronado | CA SOF Mobile Comm Detachment Support Facility | 10,120 | 10,120 | 9,327 | 9,327 |
| Fort Carson, Colorado | CO SOF Battalion Operations Complex | 56,673 | 56,673 | 52,229 | 52,229 |
| Eglin AFB | FL SOF AVFID Ops and Maintenance Facilities | 41,695 | 41,695 | 38,425 | 38,425 |
| Joint Base Pearl Harbor-Hickam | HI SOF SDVT-1 Waterfront Operations Facility | 24,289 | 24,289 | 22,384 | 22,384 |
| Fort Campbell, Kentucky | KY SOF Ground Support Battalion | 26,313 | 26,313 | 24,250 | 24,250 |
| Cannon AFB | NM SOF AC-130J Combat Parking Apron | 22,062 | 22,062 | 20,332 | 20,332 |
| Camp Lejeune, North Carolina | NC SOF Marine Battalion Company/Team Facilities | 53,399 | 53,399 | 49,212 | 49,212 |
| Fort Bragg | NC SOF Battalion Operations Facility | 70,481 | 70,481 | 64,954 | 64,954 |
| Fort Bragg | NC SOF Civil Affairs Battalion Complex | 31,373 | 31,373 | 28,913 | 28,913 |
| Fort Bragg | NC SOF Sustainment Brigade Complex | 24,693 | 24,693 | 22,756 | 22,756 |
| Joint Expeditionary Base Little Creek - | VA SOF Combat Services Support Facility - East | 11,132 | 11,132 | 10,259 | 10,259 |
| Fort Lewis | WA SOF Battalion Operations Facility | 46,553 | 46,553 | 42,902 | 42,902 |
| Fort Lewis | WA SOF Military Working Dog Kennel | 3,967 | 3,967 | 3,656 | 3,656 |
| ** U.S., Special Operations Command | | 422,750 | 422,750 | 389,599 | 389,599 |
| *** Defense-Wide Total for Operational Facilities | | 1,131,874 | 1,344,409 | 1,308,102 | 1,308,102 |
| Total Operational Facilities | | 1,819,320 | 2,312,000 | 2,268,424 | 2,268,424 |
| Training Facilities | | | | | |
| Army | | | | | |
| Fort Wainwright | AK Modified Record Fire Range | 10,400 | 10,400 | 10,386 | 10,386 |
| Joint Base Elmendorf-Richardson | AK Modified Record Fire Range | 7,900 | 7,900 | 7,889 | 7,889 |
| Fort Carson, Colorado | CO Digital Multipurpose Training Range | 18,000 | 18,000 | 17,976 | 17,976 |
| Fort Gordon | GA Modified Record Fire Range | 4,000 | 4,000 | 3,995 | 3,995 |
| Fort Gordon | GA Multipurpose Machine Gun Range | 7,100 | 7,100 | 7,091 | 7,091 |
| Fort Stewart, Georgia | GA Automated Combat Pistol Qual Crse | 3,650 | 3,650 | 3,645 | 3,645 |
| Fort Stewart, Georgia | GA Digital Multipurpose Training Range | 22,000 | 22,000 | 21,971 | 21,971 |
| Pohakuloa Training Area | HI Automated Infantry Platoon Battle Course | 29,000 | 29,000 | 28,962 | 28,962 |
| Fort Campbell, Kentucky | KY Live Fire Exercise Shoothouse | 3,800 | 3,800 | 3,795 | 3,795 |
| Fort Knox | KY Automated Infantry Squad Battle Course | 6,000 | 6,000 | 5,992 | 5,992 |
| Fort Bragg | NC Aerial Gunnery Range | 42,000 | 42,000 | 41,945 | 41,945 |
| Fort Sill | OK Modified Record Fire Range | 4,900 | 4,900 | 4,893 | 4,893 |
| Fort Bliss | TX Multipurpose Machine Gun Range | 7,200 | 7,200 | 7,191 | 7,191 |
| Fort Hood, Texas | TX Modified Record Fire Range | 4,200 | 4,200 | 4,195 | 4,195 |
| Fort Hood, Texas | TX Training Aids Center | 25,000 | 25,000 | 24,967 | 24,967 |
| Yakima | WA Convoy Live Fire Range | 5,100 | 5,100 | 5,093 | 5,093 |
| Vicenza | IT Simulations Center | 32,000 | 32,000 | 31,958 | 31,958 |
| ** Army | | 232,250 | 232,250 | 231,944 | 231,944 |

Facility - 12

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Army National Guard | | | | | |
| Fort Mc Clellan | AL Live Fire Shoot House | 5,400 | 5,400 | 5,223 | 5,223 |
| Bethany Beach | DE Regional Training Institute Ph1 | 5,500 | 5,500 | 5,319 | 5,319 |
| Camp Blanding | FL Combined Arms Collective Training Fac | 9,000 | 9,000 | 8,705 | 8,705 |
| Miramar | FL Readiness Center | 20,000 | 20,000 | 19,345 | 19,345 |
| South Bend | IN Armed Forces Reserve Center Add/Alt | 21,000 | 21,000 | 20,311 | 20,311 |
| Camp Dodge | IA Urban Assault Course | 3,000 | 3,000 | 2,902 | 2,902 |
| Arden Hills | MN Readiness Center | 17,000 | 17,000 | 16,443 | 16,443 |
| Camp Ripley | MN Scout Reconnaissance Range | 17,000 | 17,000 | 16,443 | 16,443 |
| Fort Leonard Wood | MO Regional Training Institute | 18,000 | 18,000 | 17,410 | 17,410 |
| Kansas City | MO Readiness Center Add/Alt | 1,900 | 1,900 | 1,837 | 1,837 |
| Monett | MO Readiness Center Add/Alt | 820 | 820 | 793 | 793 |
| Perryville | MO Readiness Center Add/Alt | 700 | 700 | 677 | 677 |
| Miles City | MT Readiness Center | 11,000 | 11,000 | 10,639 | 10,639 |
| Sea Girt | NJ General Instruction Building | 5,036 | 5,036 | 5,036 | 5,036 |
| Sea Girt | NJ Regional Training Institute | 34,000 | 34,000 | 32,885 | 32,885 |
| Delaware | OH Readiness Center | 12,000 | 12,000 | 11,607 | 11,607 |
| Camp Gruber | OK Operations Readiness Training Complex | 25,000 | 25,000 | 24,181 | 24,181 |
| Fort Lewis | WA Readiness Center | 35,000 | 35,000 | 33,853 | 33,853 |
| Logan | WV Readiness Center | 14,200 | 14,200 | 13,734 | 13,734 |
| Barrigada | GU JFHQ Ph4 | 8,500 | 8,500 | 8,221 | 8,221 |
| Camp Santiago | PR Readiness Center | 3,800 | 3,800 | 3,675 | 3,675 |
| Ceiba | PR Refill Station Building | 2,200 | 2,200 | 2,128 | 2,128 |
| Guaynabo | PR Readiness Center (JFHQ) | 15,000 | 15,000 | 14,508 | 14,508 |
| Gurabo | PR Readiness Center | 14,700 | 14,700 | 14,218 | 14,218 |
| ** Army National Guard | | 299,756 | 299,756 | 290,093 | 290,093 |
| Army Reserve | | | | | |
| Fort Hunter Liggett | CA ORTC | 64,000 | 64,000 | 59,283 | 59,283 |
| Tustin | CA Army Reserve Center | 27,000 | 27,000 | 25,010 | 25,010 |
| Fort Sheridan | IL Army Reserve Center | 28,000 | 28,000 | 25,937 | 25,937 |
| Aberdeen Proving Ground | MD Army Reserve Center | 21,000 | 21,000 | 19,453 | 19,453 |
| Baltimore | MD Add/Alt Army Reserve Center | 10,000 | 10,000 | 9,265 | 9,265 |
| Devens Reserve Forces Training Area | MA Automatic Record Fire Range | 4,800 | 4,800 | 4,447 | 4,447 |
| Devens Reserve Forces Training Area | MA Combat Pistol/MP Firearms Qualification | 3,700 | 3,700 | 3,429 | 3,429 |
| Las Vegas | NV Army Reserve Center/AMSA | 21,000 | 21,000 | 19,453 | 19,453 |
| Joint Base Mcguire-Dix-Lakehurst | NJ Automated Infantry Squad Battle Course | 7,400 | 7,400 | 6,857 | 6,857 |
| Joint Base Lewis-Mcchord | WA Army Reserve Center | 40,000 | 40,000 | 37,052 | 37,052 |
| ** Army Reserve | | 226,900 | 226,900 | 210,186 | 210,186 |
| *** Army Total for Training Facilities | | 758,906 | 758,906 | 732,223 | 732,223 |
| Navy | | | | | |
| Camp Pendleton, California | CA MV22 Aviation Simulator Building | 4,139 | 4,139 | 3,908 | 3,908 |
| Coronado | CA H-60S Simulator Training Facility | 2,478 | 2,478 | 2,340 | 2,340 |
| Lemoore | CA BAMS Maintenance Training Facility | 12,790 | 12,790 | 12,076 | 12,076 |
| San Diego | CA LCS Training Facility | 59,436 | 59,436 | 56,117 | 56,117 |
| Jacksonville | FL BAMS Mission Control Complex | 21,980 | 21,980 | 20,753 | 20,753 |
| Camp Lejeune, North Carolina | NC Staff NCO Academy Facilities | 28,986 | 28,986 | 27,368 | 27,368 |
| Dahlgren | VA Cruiser/Destroyer Upgrade Training Facility | 16,494 | 16,494 | 15,574 | 15,574 |
| Whidbey Island | WA EA-18G Flight Simulator Facility | 6,272 | 6,272 | 5,922 | 5,922 |
| Various Worldwide Locations | ZU BAMS Operational Facilities | 34,048 | 34,048 | 32,145 | 32,145 |
| ** Navy | | 186,623 | 186,623 | 176,203 | 176,203 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|---|------------------------|---------------------------------|------------------------|-----------------------|
| Navy Reserve | | | | | |
| Yuma | AZ Reserve Training Facility - Yuma AZ | 5,372 | 5,372 | 5,068 | 5,068 |
| Fort Des Moines | IA Joint Reserve Center - Des Moines IA | 19,136 | 19,136 | 18,056 | 18,056 |
| Brooklyn | NY Vehicle Maint. Fac. - Brooklyn NY | 4,425 | 4,425 | 4,175 | 4,175 |
| ** Navy Reserve | | 28,933 | 28,933 | 27,299 | 27,299 |
| *** Navy Total for Training Facilities | | 215,556 | 215,556 | 203,502 | 203,502 |
| Air Force | | | | | |
| Little Rock AFB | AR C-130J Flight Simulator Addition | 4,178 | 4,178 | 4,172 | 4,172 |
| Moody AFB | GA HC-130J Simulator Facility | 8,500 | 8,500 | 8,489 | 8,489 |
| Hill AFB | UT F-35 ADAL Building 118 for Flight Simulator | 4,000 | 4,000 | 3,995 | 3,995 |
| Aviano AB | IT F-16 Mission Training Center | 9,400 | 9,400 | 9,388 | 9,388 |
| ** Air Force | | 26,078 | 26,078 | 26,044 | 26,044 |
| Air National Guard | | | | | |
| Kirtland AFB | NM Alter Target Intelligence Facility | 8,500 | 8,500 | 6,488 | 6,488 |
| Cheyenne Map | WY C-130 Flight Simulator Training Facility | 6,486 | 6,486 | 5,479 | 5,479 |
| ** Air National Guard | | 14,986 | 14,986 | 11,967 | 11,967 |
| Air Force Reserve | | | | | |
| Niagara Falls IAP | NY Flight Simulator Facility | 6,100 | 6,100 | 6,092 | 6,092 |
| ** Air Force Reserve | | 6,100 | 6,100 | 6,092 | 6,092 |
| *** Air Force Total for Training Facilities | | 47,164 | 47,164 | 44,103 | 44,103 |
| U.S., Special Operations Command | | | | | |
| Marana | AZ SOF Parachute Training Facility | 6,477 | 6,477 | 5,970 | 5,970 |
| Coronado | CA SOF Close Quarters Combat/Dynamic Shoot Fac | 13,969 | 13,969 | 12,874 | 12,874 |
| Coronado | CA SOF Indoor Dynamic Shooting Facility | 31,170 | 31,170 | 28,726 | 28,726 |
| Macdill AFB | FL SOF Joint Special Ops University Fac (JSOU) | 34,409 | 34,409 | 31,711 | 31,711 |
| Camp Lejeune, North Carolina | NC SOF Survival Evasion Resist. Escape Tng Fac | 5,465 | 5,465 | 5,037 | 5,037 |
| Fort Bragg | NC SOF Support Addition | 3,875 | 3,875 | 3,571 | 3,571 |
| Raf Mildenhall | UK SOF CV-22 Simulator Facility | 6,490 | 6,490 | 5,982 | 5,982 |
| ** U.S., Special Operations Command | | 101,855 | 101,855 | 93,871 | 93,871 |
| *** Defense-Wide Total for Training Facilities | | 101,855 | 101,855 | 93,871 | 93,871 |
| Total Training Facilities | | 1,123,481 | 1,123,481 | 1,073,699 | 1,073,699 |
| Maintenance & Production Facilities | | | | | |
| Army | | | | | |
| Concord | CA Engineering/Housing Maintenance Shop | 3,100 | 3,100 | 3,096 | 3,096 |
| ** Army | | 3,100 | 3,100 | 3,096 | 3,096 |
| *** Army Total for Maintenance & Production Facilities | | 3,100 | 3,100 | 3,096 | 3,096 |
| Department of the Army | | | | | |
| Pueblo Depot | CO Ammunition Demilitarization Facility, Ph XIV | | 34,514 | 34,514 | 34,514 |
| ** Department of the Army | | | 34,514 | 34,514 | 34,514 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | | 34,514 | 34,514 | 34,514 |

Facility - 14

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Army | | | | | |
| Fort Riley, Kansas | KS Unmanned Aerial Vehicle Complex | 12,200 | 12,200 | 12,184 | 12,184 |
| ** Army | | 12,200 | 12,200 | 12,184 | 12,184 |
| *** Army Total for Maintenance & Production Facilities | | 12,200 | 12,200 | 12,184 | 12,184 |
| Department of the Army | | | | | |
| Blue Grass Army Depot | KY Ammunition Demilitarization Ph XIII | | 110,296 | 110,296 | 110,296 |
| ** Department of the Army | | | 110,296 | 110,296 | 110,296 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | | 110,296 | 110,296 | 110,296 |
| Army | | | | | |
| Fort Leonard Wood | MO Vehicle Maintenance Shop | 39,000 | 39,000 | 38,949 | 38,949 |
| Fort Drum, New York | NY Aircraft Maintenance Hangar | 95,000 | 95,000 | 94,875 | 94,875 |
| Corpus Christi | TX Aircraft Component Maintenance Shop | 13,200 | 13,200 | 13,183 | 13,183 |
| Corpus Christi | TX Aircraft Paint Shop | 24,000 | 24,000 | 23,968 | 23,968 |
| Fort Hood, Texas | TX Unmanned Aerial Vehicle Complex | 22,000 | 22,000 | 21,971 | 21,971 |
| Sagami | JA Vehicle Maintenance Shop | 18,000 | 18,000 | 17,976 | 17,976 |
| ** Army | | 211,200 | 211,200 | 210,922 | 210,922 |
| Army National Guard | | | | | |
| Searcy | AR Field Maintenance Shop | 6,800 | 6,800 | 6,577 | 6,577 |
| Fort Irwin | CA Maneuver Area Training & Equipment Site Ph3 | 25,000 | 25,000 | 24,181 | 24,181 |
| Camp Hartell | CT Combined Support Maintenance Shop | 32,000 | 32,000 | 30,951 | 30,951 |
| Kapolei | HI Army Aviation Support Facility Ph1 | 28,000 | 28,000 | 27,082 | 27,082 |
| Terre Haute | IN Field Maintenance Shop | 9,000 | 9,000 | 8,705 | 8,705 |
| Topeka | KS Taxiway, Ramp & Hangar Alterations | 9,500 | 9,500 | 9,188 | 9,188 |
| Frankfort | KY Army Aviation Support Facility | 32,000 | 32,000 | 30,953 | 30,953 |
| Camp Edwards | MA Unit Training Equipment Site | 22,000 | 22,000 | 21,279 | 21,279 |
| Sea Girt | NJ National Guard Field Maintenance Shop | 3,390 | 3,390 | 3,390 | 3,390 |
| Stormville | NY Combined Support Maint Shop Ph1 | 24,000 | 24,000 | 23,213 | 23,213 |
| Chillicothe | OH Field Maintenance Shop Add/Alt | 3,100 | 3,100 | 2,998 | 2,998 |
| Wausau | WI Field Maintenance Shop | 10,000 | 10,000 | 9,673 | 9,673 |
| ** Army National Guard | | 204,790 | 204,790 | 198,190 | 198,190 |
| Army Reserve | | | | | |
| Fort McCoy | WI ECS Tactical Equip. Maint. Facility (TEMF) | 27,000 | 27,000 | 25,010 | 25,010 |
| ** Army Reserve | | 27,000 | 27,000 | 25,010 | 25,010 |
| *** Army Total for Maintenance & Production Facilities | | 442,990 | 442,990 | 434,122 | 434,122 |
| Navy | | | | | |
| Miramar | CA Hangar 5 Renovations & Addition | 27,897 | 27,897 | 26,339 | 26,339 |
| Kaneohe Bay | HI Aircraft Staging Area | 14,680 | 14,680 | 13,860 | 13,860 |
| Beaufort | SC Aircraft Maintenance Hangar | 42,010 | 42,010 | 39,665 | 39,665 |
| Beaufort | SC Ground Support Equipment Shop | 9,465 | 9,465 | 8,937 | 8,937 |
| Yorktown | VA Motor Transportation Facility | 6,188 | 6,188 | 5,843 | 5,843 |
| Iwakuni | JA Maintenance Hangar Improvements | 5,722 | 5,722 | 5,402 | 5,402 |
| ** Navy | | 105,962 | 105,962 | 100,046 | 100,046 |
| *** Navy Total for Maintenance & Production Facilities | | 105,962 | 105,962 | 100,046 | 100,046 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force | | | | | |
| Little Rock AFB | AR C-130 Fuel Systems Maintenance Hangar | 26,000 | 26,000 | 25,966 | 25,966 |
| Tyndall AFB | FL F-22 ADAL Hangar for Low Observable/Composite | 14,750 | 14,750 | 14,731 | 14,731 |
| Holloman AFB | NM MQ-9 Maintenance Hangar | 25,000 | 25,000 | 24,967 | 24,967 |
| Minot AFB | ND B-52 Add/Alter Munitions AGE Facility | 4,600 | 4,600 | 4,594 | 4,594 |
| Hill AFB | UT F-35 ADAL Hangar 45W/AMU | 7,250 | 7,250 | 7,240 | 7,240 |
| Joint Region Marianas | GU Guam Strike Fuel Systems Maintenance Hangar | 58,000 | | | |
| ** Air Force | | 135,600 | 77,600 | 77,498 | 77,498 |
| Air National Guard | | | | | |
| Fresno Yosemite IAP ANG | CA F-15 Conversion | 11,000 | 11,000 | 10,985 | 10,985 |
| ** Air National Guard | | 11,000 | 11,000 | 10,985 | 10,985 |
| *** Air Force Total for Maintenance & Production Facilities | | 146,600 | 88,600 | 88,483 | 88,483 |
| U.S., Special Operations Command | | | | | |
| Fort Campbell, Kentucky | KY SOF Landgraf Hangar Extension | 3,559 | 3,559 | 3,280 | 3,280 |
| ** U.S., Special Operations Command | | 3,559 | 3,559 | 3,280 | 3,280 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | 3,559 | 3,559 | 3,280 | 3,280 |
| Total Maintenance & Production Facilities | | 714,411 | 801,221 | 786,021 | 786,021 |
| R&D Facilities | | | | | |
| Army | | | | | |
| Joint Base Mcguire-Dix-Lakehurst | NJ Flight Equipment Complex | 47,000 | 47,000 | 46,938 | 46,938 |
| Picatinny Arsenal | NJ Ballistic Evaluation Center | 10,200 | 10,200 | 10,187 | 10,187 |
| ** Army | | 57,200 | 57,200 | 57,125 | 57,125 |
| *** Army Total for R&D Facilities | | 57,200 | 57,200 | 57,125 | 57,125 |
| Navy | | | | | |
| Moreno Valley | CA Strategic Systems Evaluation Lab Consolidatio | 30,594 | 30,594 | 28,885 | 28,885 |
| Earle | NJ Combat System Engineering Bldg | 33,498 | 33,498 | 31,628 | 31,628 |
| ** Navy | | 64,092 | 64,092 | 60,513 | 60,513 |
| *** Navy Total for R&D Facilities | | 64,092 | 64,092 | 60,513 | 60,513 |
| Tri-Care Management Activity | | | | | |
| Fort Detrick | MD USAMRIID Stage I, Incr 7 | | 19,000 | 17,510 | 17,510 |
| ** Tri-Care Management Activity | | | 19,000 | 17,510 | 17,510 |
| *** Defense-Wide Total for R&D Facilities | | | 19,000 | 17,510 | 17,510 |
| Total R&D Facilities | | 121,292 | 140,292 | 135,148 | 135,148 |
| Supply Facilities | | | | | |
| Army Reserve | | | | | |
| Fort Mccooy | WI Central Issue Facility | 12,200 | 12,200 | 11,302 | 11,302 |
| ** Army Reserve | | 12,200 | 12,200 | 11,302 | 11,302 |
| *** Army Total for Supply Facilities | | 12,200 | 12,200 | 11,302 | 11,302 |

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

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|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Navy | | | | | |
| Cherry Point Marine Corps Air Station | NC Armory | 11,581 | 11,581 | 10,934 | 10,934 |
| Yorktown | VA Armory | 4,259 | 4,259 | 4,022 | 4,022 |
| Yorktown | VA Supply Warehouse Facility | 8,939 | 8,939 | 8,440 | 8,440 |
| ** Navy | | 24,779 | 24,779 | 23,396 | 23,396 |
| *** Navy Total for Supply Facilities | | 24,779 | 24,779 | 23,396 | 23,396 |
| Air Force | | | | | |
| Hill AFB | UT F-35 Modular Storage Magazines | 2,280 | 2,280 | 2,277 | 2,277 |
| ** Air Force | | 2,280 | 2,280 | 2,277 | 2,277 |
| *** Air Force Total for Supply Facilities | | 2,280 | 2,280 | 2,277 | 2,277 |
| Defense Logistics Agency | | | | | |
| Edwards Air Force Base | CA Replace Fuel Storage | 27,500 | 27,500 | 25,343 | 25,343 |
| Hurlburt Field | FL Construct Fuel Storage Facility | 16,000 | 16,000 | 14,745 | 14,745 |
| ** Defense Logistics Agency | | 43,500 | 43,500 | 40,088 | 40,088 |
| *** Defense-Wide Total for Supply Facilities | | 43,500 | 43,500 | 40,088 | 40,088 |
| Total Supply Facilities | | 82,759 | 82,759 | 77,063 | 77,063 |
| Hospital And Medical Facilities | | | | | |
| Army National Guard | | | | | |
| Sea Girt | NJ Troop Dispensary/ Health Clinic | 4,842 | 4,842 | 4,842 | 4,842 |
| ** Army National Guard | | 4,842 | 4,842 | 4,842 | 4,842 |
| *** Army Total for Hospital And Medical Facilities | | 4,842 | 4,842 | 4,842 | 4,842 |
| Tri-Care Management Activity | | | | | |
| Twentynine Palms, California | CA Medical Clinic Replacement | 27,400 | 27,400 | 25,251 | 25,251 |
| Pikes Peak | CO High Altitude Medical Research Lab | 3,600 | 3,600 | 3,317 | 3,317 |
| Great Lakes | IL Drug Laboratory Replacement | 28,700 | 28,700 | 26,449 | 26,449 |
| Scott AFB | IL Medical Logistics Warehouse | 2,600 | 2,600 | 2,396 | 2,396 |
| Annapolis | MD Health Clinic Replacement | 66,500 | 66,500 | 61,285 | 61,285 |
| Bethesda Naval Hospital | MD Temporary Medical Facilities | 26,600 | 26,600 | 24,513 | 24,513 |
| Fort Leonard Wood | MO Dental Clinic | 18,100 | 18,100 | 16,681 | 16,681 |
| Cannon AFB | NM Medical/Dental Clinic Replacement | 71,023 | 71,023 | 65,453 | 65,453 |
| Fort Drum, New York | NY Soldier Specialty Care Clinic | 17,300 | 17,300 | 15,943 | 15,943 |
| Camp Lejeune, North Carolina | NC Medical Clinic Replacement | 21,200 | 21,200 | 19,538 | 19,538 |
| Seymour Johnson AFB | NC Medical Clinic Replacement | 53,600 | 53,600 | 49,397 | 49,397 |
| Shaw AFB | SC Medical Clinic Replacement | 57,200 | 57,200 | 52,715 | 52,715 |
| Fort Bliss | TX Hospital Replacement Incr 4 | | 132,400 | 191,137 | 191,137 |
| Joint Base San Antonio | TX Ambulatory Care Center Phase 3 Incr | | 26,400 | 24,331 | 24,331 |
| Norfolk | VA Veterinary Facility Replacement | 8,500 | 8,500 | 7,833 | 7,833 |
| Rhine Ordnance Barracks | GY Medical Center Replacement Incr 2 | | 127,000 | 117,041 | 117,041 |
| Kunsan Air Base | KR Medical/Dental Clinic Addition | 13,000 | 13,000 | 11,981 | 11,981 |
| Osan AFB | KR Hospital Addition/Alteration | 34,600 | 34,600 | 31,886 | 31,886 |
| ** Tri-Care Management Activity | | 449,923 | 735,723 | 747,147 | 747,147 |
| *** Defense-Wide Total for Hospital And Medical Facilities | | 449,923 | 735,723 | 747,147 | 747,147 |
| Total Hospital And Medical Facilities | | 454,765 | 740,565 | 751,989 | 751,989 |

Facility - 17

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Administrative Facilities | | | | | |
| Navy | | | | | |
| Cherry Point Marine Corps Air Station | NC Marine Air Support Squadron Compound | 34,310 | 34,310 | 32,395 | 32,395 |
| New River | NC Personnel Administration Center | 8,525 | 8,525 | 8,048 | 8,048 |
| Yorktown | VA Regimental Headquarters | 11,015 | 11,015 | 10,400 | 10,400 |
| Camp Lemonier, Djibouti | DJ Containerized Living and Work Unit | 7,510 | 7,510 | 7,100 | 7,100 |
| ** Navy | | 61,360 | 61,360 | 57,943 | 57,943 |
| *** Navy Total for Administrative Facilities | | 61,360 | 61,360 | 57,943 | 57,943 |
| Air Force | | | | | |
| Offutt AFB | NE US STRATCOM Facility, Incr 2 (Total \$564M) | | 128,000 | 127,831 | 127,831 |
| ** Air Force | | | 128,000 | 127,831 | 127,831 |
| *** Air Force Total for Administrative Facilities | | | 128,000 | 127,831 | 127,831 |
| Defense Finance and Accounting Service | | | | | |
| Red River Army Depot | TX DFAS Facility | 16,715 | 16,715 | 15,404 | 15,404 |
| ** Defense Finance and Accounting Service | | 16,715 | 16,715 | 15,404 | 15,404 |
| Defense Information Systems Agency | | | | | |
| Stuttgart-Patch Barracks | GY DISA Europe Facility Upgrades | 2,413 | 2,413 | 2,224 | 2,224 |
| ** Defense Information Systems Agency | | 2,413 | 2,413 | 2,224 | 2,224 |
| *** Defense-Wide Total for Administrative Facilities | | 19,128 | 19,128 | 17,628 | 17,628 |
| Total Administrative Facilities | | 80,488 | 208,488 | 203,402 | 203,402 |
| Troop Housing Facilities | | | | | |
| Army | | | | | |
| Schofield Barracks | HI Barracks | 41,000 | 41,000 | 40,946 | 40,946 |
| Schofield Barracks | HI Barracks | 55,000 | 55,000 | 54,927 | 54,927 |
| Wheeler Army Air Field | HI Combat Aviation Brigade Barracks | 85,000 | 85,000 | 84,888 | 84,888 |
| Fort Campbell, Kentucky | KY Battalion Headquarters Complex | 55,000 | 55,000 | 54,927 | 54,927 |
| Fort Leonard Wood | MO Trainee Barracks Complex 3, Ph 2 | 58,000 | 58,000 | 57,923 | 57,923 |
| U.S. Military Academy | NY Cadet Barracks | 192,000 | 86,000 | 85,886 | 85,886 |
| Fort Jackson | SC Trainee Barracks Complex 2, Ph 2 | 24,000 | 24,000 | 23,968 | 23,968 |
| Joint Base San Antonio | TX Barracks | 21,000 | 21,000 | 20,971 | 20,971 |
| Fort Lee | VA Adv Individual Training Barracks Cplx, Ph2 | 81,000 | 81,000 | 80,893 | 80,893 |
| Camp Ederle | IT Barracks | 36,000 | 36,000 | 35,952 | 35,952 |
| ** Army | | 648,000 | 542,000 | 541,281 | 541,281 |
| Army National Guard | | | | | |
| Orchard Training Area | ID ORTC(Barracks)Ph2 | 40,000 | 40,000 | 38,693 | 38,693 |
| Camp Williams | UT BEQ Facility (Regional Training Institute) | 15,000 | 15,000 | 14,508 | 14,508 |
| Camp Williams | UT Regional Training Institute Ph2 | 21,000 | 21,000 | 20,311 | 20,311 |
| ** Army National Guard | | 76,000 | 76,000 | 73,512 | 73,512 |
| Army Reserve | | | | | |
| Fort Hunter Liggett | CA UPH Barracks | 4,300 | 4,300 | 3,985 | 3,985 |
| Fort Mccoy | WI Dining Facility | 8,600 | 8,600 | 7,967 | 7,967 |
| ** Army Reserve | | 12,900 | 12,900 | 11,952 | 11,952 |
| *** Army Total for Troop Housing Facilities | | 736,900 | 630,900 | 626,745 | 626,745 |

Facility - 18

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Navy | | | | | |
| Coronado | CA Bachelor Quarters | 76,063 | 76,063 | 71,817 | 71,817 |
| Meridian | MS Dining Facility | 10,926 | 10,926 | 10,316 | 10,316 |
| Oceana Naval Air Station | VA Training Barracks | 39,086 | 39,086 | 36,903 | 36,903 |
| Quantico | VA The Basic School Student Quarters - Phase 7 | 31,012 | 31,012 | 29,281 | 29,281 |
| Quantico | VA Weapons Training Battalion Mess Hall | 12,876 | 12,876 | 12,157 | 12,157 |
| Yorktown | VA Bachelor Enlisted Quarters | 18,422 | 18,422 | 17,394 | 17,394 |
| SW Asia | BI Dining Facility | 9,819 | 9,819 | 9,283 | 9,283 |
| SW Asia | BI Transient Quarters | 41,529 | 41,529 | 39,262 | 39,262 |
| Okinawa | JA Bachelor Quarters | 8,206 | 8,206 | 7,748 | 7,748 |
| Camp Lemonier, Djibouti | DJ Galley Addition and Warehouse | 22,220 | 22,220 | 21,007 | 21,007 |
| ** Navy | | 270,159 | 270,159 | 255,168 | 255,168 |
| Navy Reserve | | | | | |
| New Orleans | LA Transient Quarters | 7,177 | 7,177 | 6,771 | 6,771 |
| ** Navy Reserve | | 7,177 | 7,177 | 6,771 | 6,771 |
| *** Navy Total for Troop Housing Facilities | | 277,336 | 277,336 | 261,939 | 261,939 |
| Air Force | | | | | |
| Joint Base San Antonio | TX Dormitory (144 RM) | 18,000 | 18,000 | 17,976 | 17,976 |
| Thule AB | GL Dormitory (48 PN) | 24,500 | 24,500 | 24,468 | 24,468 |
| ** Air Force | | 42,500 | 42,500 | 42,444 | 42,444 |
| *** Air Force Total for Troop Housing Facilities | | 42,500 | 42,500 | 42,444 | 42,444 |
| Total Troop Housing Facilities | | 1,056,736 | 950,736 | 931,128 | 931,128 |
| Community Facilities | | | | | |
| Navy | | | | | |
| Yuma | AZ Security Operations Complex | 13,300 | 13,300 | 12,558 | 12,558 |
| Dahlgren | VA Physical Fitness Center | 11,734 | 11,734 | 11,078 | 11,078 |
| Camp Lemonier, Djibouti | DJ Fitness Center | 26,960 | 26,960 | 25,489 | 25,489 |
| ** Navy | | 51,994 | 51,994 | 49,125 | 49,125 |
| *** Navy Total for Community Facilities | | 51,994 | 51,994 | 49,125 | 49,125 |
| Department of Defense Education Agency | | | | | |
| Fort Campbell, Kentucky | KY Replace Barkley Elementary School | 41,767 | 41,767 | 38,492 | 38,492 |
| Vogelweh | GY Replace Vogelweh Elementary School | 61,415 | 61,415 | 56,599 | 56,599 |
| Weisbaden | GY Weisbaden High School Addition | 52,178 | 52,178 | 48,086 | 48,086 |
| Camp Zama | JA Renovate Zama High School | 13,273 | 13,273 | 12,233 | 12,233 |
| Kadena AB | JA Replace Elementary School | 71,772 | 71,772 | 66,144 | 66,144 |
| Kadena AB | JA Replace Stearley Heights Elementary School | 71,773 | 71,773 | 66,144 | 66,144 |
| Sasebo | JA Replace Sasebo Elementary School | 35,733 | 35,733 | 32,931 | 32,931 |
| Zukeran | JA Replace Zukeran Elementary School | 79,036 | 79,036 | 72,838 | 72,838 |
| Osan AFB | KR Replace Osan Elementary School | 42,692 | 42,692 | 39,344 | 39,344 |
| Menwith Hill Station | UK Replace Menwith Hill Elementary/High School | 46,488 | 46,488 | 42,843 | 42,843 |
| Raf Feltwell | UK Feltwell Elementary School Addition | 30,811 | 30,811 | 28,395 | 28,395 |
| ** Department of Defense Education Agency | | 546,938 | 546,938 | 504,049 | 504,049 |
| *** Defense-Wide Total for Community Facilities | | 546,938 | 546,938 | 504,049 | 504,049 |
| Total Community Facilities | | 598,932 | 598,932 | 553,174 | 553,174 |

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FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
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(\$ Thousands)

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| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Utility Facilities | | | | | |
| Army | | | | | |
| Fort Benning | GA Ground Source Heat Transfer System | 16,000 | 16,000 | 15,979 | 15,979 |
| Fort Gordon | GA Ground Source Heat Transfer System | 12,200 | 12,200 | 12,184 | 12,184 |
| Joint Base Lewis-Mcchord | WA Waste Water Treatment Plant | 91,000 | 91,000 | 90,880 | 90,880 |
| ** Army | | 119,200 | 119,200 | 119,043 | 119,043 |
| Army National Guard | | | | | |
| Sea Girt | NJ Communication Lines, Underground | 2,228 | 2,228 | 2,228 | 2,228 |
| Sea Girt | NJ Standby Generator | 1,937 | 1,937 | 1,937 | 1,937 |
| ** Army National Guard | | 4,165 | 4,165 | 4,165 | 4,165 |
| *** Army Total for Utility Facilities | | 123,365 | 123,365 | 123,208 | 123,208 |
| Navy | | | | | |
| Kaneohe Bay | HI MV-22 Hangar and Infrastructure | 82,630 | 82,630 | 78,017 | 78,017 |
| Beaufort | SC Recycling/Hazardous Waste Facility | 3,743 | 3,743 | 3,534 | 3,534 |
| Portsmouth | VA Drydock 8 Electrical Distribution Upgrade | 32,706 | 32,706 | 30,880 | 30,880 |
| Diego Garcia | DG Communications Infrastructure | 1,691 | 1,691 | 1,596 | 1,596 |
| ** Navy | | 120,770 | 120,770 | 114,027 | 114,027 |
| *** Navy Total for Utility Facilities | | 120,770 | 120,770 | 114,027 | 114,027 |
| Air Force | | | | | |
| Lajes AB | PO Sanitary Sewer Lift/Pump Station | 2,000 | 2,000 | 1,997 | 1,997 |
| ** Air Force | | 2,000 | 2,000 | 1,997 | 1,997 |
| *** Air Force Total for Utility Facilities | | 2,000 | 2,000 | 1,997 | 1,997 |
| Defense Logistics Agency | | | | | |
| Def Distribution Depot New Cumberland | PA Replace Reservoir | 4,300 | 4,300 | 3,963 | 3,963 |
| Def Distribution Depot New Cumberland | PA Replace Sewage Treatment Plant | 6,300 | 6,300 | 5,806 | 5,806 |
| ** Defense Logistics Agency | | 10,600 | 10,600 | 9,769 | 9,769 |
| National Security Agency | | | | | |
| Buckley Air Force Base | CO Denver Power House | 30,000 | 30,000 | 27,647 | 27,647 |
| ** National Security Agency | | 30,000 | 30,000 | 27,647 | 27,647 |
| Tri-Care Management Activity | | | | | |
| Bethesda Naval Hospital | MD Electrical Capacity and Cooling Towers | 35,600 | 35,600 | 32,808 | 32,808 |
| ** Tri-Care Management Activity | | 35,600 | 35,600 | 32,808 | 32,808 |
| *** Defense-Wide Total for Utility Facilities | | 76,200 | 76,200 | 70,224 | 70,224 |
| Total Utility Facilities | | 322,335 | 322,335 | 309,456 | 309,456 |
| Real Estate | | | | | |
| Navy | | | | | |
| Twentynine Palms, California | CA Land Expansion - Phase 2 | 47,270 | 47,270 | 44,631 | 44,631 |
| Souda Bay | GR Ammunition and Logistics Supply Route | 4,630 | 4,630 | 4,372 | 4,372 |
| ** Navy | | 51,900 | 51,900 | 49,003 | 49,003 |
| *** Navy Total for Real Estate | | 51,900 | 51,900 | 49,003 | 49,003 |

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FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| National Security Agency Menwith Hill Station | UK MHS Utilities and Roads | 3,795 | 3,795 | 3,497 | 3,497 |
| ** National Security Agency | | 3,795 | 3,795 | 3,497 | 3,497 |
| Tri-Care Management Activity Bethesda Naval Hospital | MD Base Installation Access./Appearance Plan | 7,000 | 7,000 | 6,451 | 6,451 |
| ** Tri-Care Management Activity | | 7,000 | 7,000 | 6,451 | 6,451 |
| *** Defense-Wide Total for Real Estate | | 10,795 | 10,795 | 9,948 | 9,948 |
| Total Real Estate | | 62,695 | 62,695 | 58,951 | 58,951 |
| Supporting Activities | | | | | |
| Army | | | | | |
| Concord | CA Lightning Protection System | 5,800 | 5,800 | 5,792 | 5,792 |
| ** Army | | 5,800 | 5,800 | 5,792 | 5,792 |
| Army National Guard | | | | | |
| Sea Girt | NJ Engineering/Housing Maintenance Shop | 3,632 | 3,632 | 3,632 | 3,632 |
| ** Army National Guard | | 3,632 | 3,632 | 3,632 | 3,632 |
| *** Army Total for Supporting Activities | | 9,432 | 9,432 | 9,424 | 9,424 |
| Navy | | | | | |
| Camp Pendleton, California | CA San Jacinto Road Extension | 5,074 | 5,074 | 4,790 | 4,790 |
| Camp Lejeune, North Carolina | NC Base Access and Road - Phase 3 | 40,904 | 40,904 | 38,620 | 38,620 |
| Parris Island | SC Front Gate ATRP Improvements | 10,135 | 10,135 | 9,570 | 9,570 |
| Quantico | VA Infrastructure - Widen Russell Road | 14,826 | 14,826 | 13,998 | 13,998 |
| ** Navy | | 70,939 | 70,939 | 66,978 | 66,978 |
| *** Navy Total for Supporting Activities | | 70,939 | 70,939 | 66,978 | 66,978 |
| Total Supporting Activities | | 80,371 | 80,371 | 76,402 | 76,402 |
| Energy Conservation | | | | | |
| Department of the Army | | | | | |
| Unspecified Worldwide Locations | ZU Energy Conservation Investment Program | 48,856 | 48,856 | 48,856 | 48,856 |
| ** Department of the Army | | 48,856 | 48,856 | 48,856 | 48,856 |
| Department of the Navy | | | | | |
| Unspecified Worldwide Locations | ZU Energy Conservation Investment Program | 51,294 | 51,294 | 51,294 | 51,294 |
| ** Department of the Navy | | 51,294 | 51,294 | 51,294 | 51,294 |
| Department of the Air Force | | | | | |
| Unspecified Worldwide Locations | ZU Energy Conservation Investment Program | 28,037 | 28,037 | 28,037 | 28,037 |
| ** Department of the Air Force | | 28,037 | 28,037 | 28,037 | 28,037 |

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Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Defense Logistics Agency Unspecified Worldwide Locations | ZU ECIP Construction | 2,926 | 2,926 | 2,926 | 2,926 |
| ** Defense Logistics Agency | | 2,926 | 2,926 | 2,926 | 2,926 |
| Washington Headquarters Services Unspecified Worldwide Locations | ZU Energy Conservation Investment Program | 4,480 | 4,480 | 4,480 | 4,480 |
| ** Washington Headquarters Services | | 4,480 | 4,480 | 4,480 | 4,480 |
| *** Defense-Wide Total for Energy Conservation | | 135,593 | 135,593 | 135,593 | 135,593 |
| Total Energy Conservation | | 135,593 | 135,593 | 135,593 | 135,593 |
| Unspecified Minor Construction | | | | | |
| Army Unspecified Worldwide Locations | ZU Minor Construction FY 13 | | 25,000 | 24,967 | 24,967 |
| ** Army | | | 25,000 | 24,967 | 24,967 |
| Army National Guard Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 15,057 | 14,562 | 14,562 |
| ** Army National Guard | | | 15,057 | 14,562 | 14,562 |
| Army Reserve Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 10,895 | 10,094 | 10,094 |
| ** Army Reserve | | | 10,895 | 10,094 | 10,094 |
| *** Army Total for Unspecified Minor Construction | | | 50,952 | 49,623 | 49,623 |
| Navy Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 16,535 | 15,612 | 15,612 |
| ** Navy | | | 16,535 | 15,612 | 15,612 |
| *** Navy Total for Unspecified Minor Construction | | | 16,535 | 15,612 | 15,612 |
| Air Force Various Worldwide Locations | ZU Unspecified Minor Construction | | 18,200 | 18,176 | 18,176 |
| ** Air Force | | | 18,200 | 18,176 | 18,176 |
| Air National Guard Various Worldwide Locations | ZU Unspecified Minor Construction | | 5,900 | 5,892 | 5,892 |
| ** Air National Guard | | | 5,900 | 5,892 | 5,892 |
| Air Force Reserve Various Worldwide Locations | ZU Unspecified Minor Construction | | 2,000 | 1,997 | 1,997 |
| ** Air Force Reserve | | | 2,000 | 1,997 | 1,997 |
| *** Air Force Total for Unspecified Minor Construction | | | 26,100 | 26,065 | 26,065 |

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FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Defense-Wide Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,000 | 2,765 | 2,765 |
| ** Defense-Wide | | | 3,000 | 2,765 | 2,765 |
| Defense Logistics Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 7,254 | 6,686 | 6,686 |
| ** Defense Logistics Agency | | | 7,254 | 6,686 | 6,686 |
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 4,091 | 3,771 | 3,771 |
| ** Department of Defense Education Agency | | | 4,091 | 3,771 | 3,771 |
| National Security Agency Unspecified Worldwide Locations | ZU Unspecified Minor Milcon | | 3,000 | 2,765 | 2,765 |
| ** National Security Agency | | | 3,000 | 2,765 | 2,765 |
| U.S., Special Operations Command Unspecified Worldwide Locations | ZU Unspecified Minor Const | | 10,000 | 9,216 | 9,216 |
| ** U.S., Special Operations Command | | | 10,000 | 9,216 | 9,216 |
| The Joint Staff Unspecified Worldwide Locations | ZU Exercise Related Minor Construction | | 6,440 | 5,935 | 5,935 |
| ** The Joint Staff | | | 6,440 | 5,935 | 5,935 |
| Tri-Care Management Activity Unspecified Worldwide Locations | ZU Minor Construction | | 5,000 | 4,608 | 4,608 |
| ** Tri-Care Management Activity | | | 5,000 | 4,608 | 4,608 |
| *** Defense-Wide Total for Unspecified Minor Construction | | | 38,785 | 35,746 | 35,746 |
| Total Unspecified Minor Construction | | | 132,372 | 127,046 | 127,046 |
| Planning & Design | | | | | |
| Army Unspecified Worldwide Locations | ZU Host Nation Support FY 13 | | 34,000 | 33,954 | 33,954 |
| Unspecified Worldwide Locations | ZU Planning and Design FY13 | | 46,173 | 46,113 | 46,113 |
| ** Army | | | 80,173 | 80,067 | 80,067 |
| *** Army Total for Planning & Design | | | 80,173 | 80,067 | 80,067 |
| Department of the Army Unspecified Worldwide Locations | ZU Planning and Design | | 3,890 | 3,890 | 3,890 |
| ** Department of the Army | | | 3,890 | 3,890 | 3,890 |
| *** Defense-Wide Total for Planning & Design | | | 3,890 | 3,890 | 3,890 |
| Army National Guard Unspecified Worldwide Locations | ZU Planning & Design | 2,485 | 26,622 | 28,155 | 28,155 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 26,622 | 28,155 | 28,155 |
| ** Army National Guard | | 2,485 | 26,622 | 28,155 | 28,155 |

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FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

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| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Army Reserve Unspecified Worldwide Locations | ZU Planning and Design | | 15,951 | 14,777 | 14,777 |
| ** Army Reserve | | | 15,951 | 14,777 | 14,777 |
| *** Army Total for Planning & Design | | 2,485 | 42,573 | 42,932 | 42,932 |
| Navy Unspecified Worldwide Locations | ZU MCON Design Funds | | 102,619 | 96,889 | 96,889 |
| ** Navy | | | 102,619 | 96,889 | 96,889 |
| *** Navy Total for Planning & Design | | | 102,619 | 96,889 | 96,889 |
| Department of the Navy Unspecified Worldwide Locations | ZU Planning and Design | | 6,450 | 6,450 | 6,450 |
| ** Department of the Navy | | | 6,450 | 6,450 | 6,450 |
| *** Defense-Wide Total for Planning & Design | | | 6,450 | 6,450 | 6,450 |
| Navy Reserve Unspecified Worldwide Locations | ZU MCNR Planning & Design | | 1,000 | 943 | 943 |
| Unspecified Worldwide Locations | ZU USMCR Planning and Design | | 1,115 | 1,052 | 1,052 |
| ** Navy Reserve | | | 2,115 | 1,995 | 1,995 |
| *** Navy Total for Planning & Design | | | 2,115 | 1,995 | 1,995 |
| Air Force Various Worldwide Locations | ZU Planning and Design | | 18,610 | 410 | 410 |
| ** Air Force | | | 18,610 | 410 | 410 |
| *** Air Force Total for Planning & Design | | | 18,610 | 410 | 410 |
| Department of the Air Force Unspecified Worldwide Locations | ZU Planning and Design | | 1,875 | 1,875 | 1,875 |
| ** Department of the Air Force | | | 1,875 | 1,875 | 1,875 |
| *** Defense-Wide Total for Planning & Design | | | 1,875 | 1,875 | 1,875 |
| Air National Guard Various Worldwide Locations | ZU Planning and Design | | 4,000 | 3,995 | 3,995 |
| ** Air National Guard | | | 4,000 | 3,995 | 3,995 |
| Air Force Reserve Various Worldwide Locations | ZU Planning and Design | | 2,879 | 2,875 | 2,875 |
| ** Air Force Reserve | | | 2,879 | 2,875 | 2,875 |
| *** Air Force Total for Planning & Design | | | 6,879 | 6,870 | 6,870 |
| Defense-Wide Unspecified Worldwide Locations | ZU Planning and Design | | 35,763 | 41,864 | 41,864 |
| ** Defense-Wide | | | 35,763 | 41,864 | 41,864 |

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FY 2013 Military Construction Total Obligational Authority as Enacted

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(\$ Thousands)

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| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Defense Intelligence Agency Unspecified Worldwide Locations | ZU Planning and Design | | 2,919 | 2,690 | 2,690 |
| ** Defense Intelligence Agency | | | 2,919 | 2,690 | 2,690 |
| Defense Logistics Agency Unspecified Worldwide Locations | ZU Planning & Design | | 5,000 | 1,682 | 1,682 |
| ** Defense Logistics Agency | | | 5,000 | 1,682 | 1,682 |
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Planning and Design | | 105,569 | 97,290 | 97,290 |
| ** Department of Defense Education Agency | | | 105,569 | 97,290 | 97,290 |
| Missile Defense Agency Unspecified Worldwide Locations | ZU Planning and Design | | 4,548 | 4,191 | 4,191 |
| ** Missile Defense Agency | | | 4,548 | 4,191 | 4,191 |
| National Security Agency Unspecified Worldwide Locations | ZU Planning and Design | | 8,300 | 7,649 | 7,649 |
| ** National Security Agency | | | 8,300 | 7,649 | 7,649 |
| U.S., Special Operations Command Unspecified Worldwide Locations | ZU Planning and Design | | 27,620 | 25,454 | 25,454 |
| ** U.S., Special Operations Command | | | 27,620 | 25,454 | 25,454 |
| Tri-Care Management Activity Unspecified Worldwide Locations | ZU Planning and Design | | 105,700 | 97,411 | 97,411 |
| ** Tri-Care Management Activity | | | 105,700 | 97,411 | 97,411 |
| Washington Headquarters Services Unspecified Worldwide Locations | ZU Planning and Design | | 7,928 | 2,826 | 2,826 |
| ** Washington Headquarters Services | | | 7,928 | 2,826 | 2,826 |
| *** Defense-Wide Total for Planning & Design | | | 303,347 | 281,057 | 281,057 |
| Total Planning & Design | | 2,485 | 568,531 | 522,435 | 522,435 |
| Base Realignment & Closure Account | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU Ind-106: Kansas Army Ammunition Plant, Ks | 22,321 | 22,321 | 22,321 | 22,321 |
| Unspecified Worldwide Locations | ZU Ind-112: River Bank Army Ammo Plant, Ca | 20,913 | 20,913 | 20,913 | 20,913 |
| Unspecified Worldwide Locations | ZU Ind-119: Newport Chemical Depot, In | 748 | 748 | 748 | 748 |
| Unspecified Worldwide Locations | ZU Ind-120: Umatilla Chemical Depot, Or | 4,164 | 4,164 | 4,164 | 4,164 |
| Unspecified Worldwide Locations | ZU Ind-122: Lone Star Army Ammo Plant, Tx | 9,922 | 9,922 | 9,922 | 9,922 |
| Unspecified Worldwide Locations | ZU Med-2: Walter Reed Nmmc, Bethesda, Md | 8,330 | 8,330 | 8,330 | 8,330 |
| Unspecified Worldwide Locations | ZU Program Management Various Locations | 54,470 | 54,470 | 54,470 | 54,470 |
| Unspecified Worldwide Locations | ZU USA-113: Fort Monroe, VA | 6,948 | 6,948 | 6,948 | 6,948 |
| Unspecified Worldwide Locations | ZU USA-121: Fort Gillem, GA | 5,126 | 5,126 | 5,126 | 5,126 |
| Unspecified Worldwide Locations | ZU USA-166: USAR Command and Control - NW | 59 | 59 | 59 | 59 |
| Unspecified Worldwide Locations | ZU USA-167: USAR Command and Control - NE | 175 | 175 | 175 | 175 |
| Unspecified Worldwide Locations | ZU USA-184: RC Transformation In Or | 2 | 2 | 2 | 2 |
| Unspecified Worldwide Locations | ZU USA-222: Fort Mcpherson, GA | 7,712 | 7,712 | 7,712 | 7,712 |
| Unspecified Worldwide Locations | ZU USA-223: Fort Monmouth, NJ | 9,989 | 9,989 | 9,989 | 9,989 |
| Unspecified Worldwide Locations | ZU USA-236: RC Transformation In CT | 100 | 100 | 100 | 100 |
| Unspecified Worldwide Locations | ZU USA-242: RC Transformation In NY | 372 | 372 | 372 | 372 |
| Unspecified Worldwide Locations | ZU USA-244: RC Transformation In IA | 17 | 17 | 17 | 17 |
| Unspecified Worldwide Locations | ZU USA-251: RC Transformation In Mt | 4 | 4 | 4 | 4 |

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(\$ Thousands)

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|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Unspecified Worldwide Locations | ZU USA-253: RC Transformation In PA | 100 | 100 | 100 | 100 |
| Unspecified Worldwide Locations | ZU USA-36: Red River Army Depot | 298 | 298 | 298 | 298 |
| Unspecified Worldwide Locations | ZU USA-63: U.S. Army Garrison (Selfridge) | 6 | 6 | 6 | 6 |
| Unspecified Worldwide Locations | ZU Usa-225: Rc Transformation In Tx | 7 | 7 | 7 | 7 |
| Unspecified Worldwide Locations | ZU Usa-232: Rc Transformation In Wa | 9 | 9 | 9 | 9 |
| ** Army | | 151,792 | 151,792 | 151,792 | 151,792 |
| Army | | | | | |
| Base Realignment & Closure, Army | ZU Base Realignment & Closure | | 12 | 12 | 12 |
| Base Realignment & Closure, Army | ZU Base Realignment & Closure | | 120,831 | 120,831 | 120,831 |
| ** Army | | | 120,843 | 120,843 | 120,843 |
| *** Army Total for Base Realignment & Closure Account | | 151,792 | 272,635 | 272,635 | 272,635 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU DON-100: Planing, Design and Management | 5,014 | 5,014 | 5,014 | 5,014 |
| Unspecified Worldwide Locations | ZU DON-101: Various Locations | 46,928 | 46,928 | 46,928 | 46,928 |
| Unspecified Worldwide Locations | ZU DON-138: NAS Brunswick, ME | 4,897 | 4,897 | 4,897 | 4,897 |
| Unspecified Worldwide Locations | ZU DON-157: MCSA Kansas City, MO | 39 | 39 | 39 | 39 |
| Unspecified Worldwide Locations | ZU DON-168: NS Newport, RI | 1,742 | 1,742 | 1,742 | 1,742 |
| Unspecified Worldwide Locations | ZU DON-172: NWS Seal Beach, Concord, CA | 2,129 | 2,129 | 2,129 | 2,129 |
| Unspecified Worldwide Locations | ZU DON-84: JRB Willow Grove & Cambria Reg AP | 189 | 189 | 189 | 189 |
| ** Navy | | 60,938 | 60,938 | 60,938 | 60,938 |
| Navy | | | | | |
| Base Realignment & Closure, Navy | ZU Base Realignment & Closure | 184,520 | 184,520 | 184,520 | 184,520 |
| ** Navy | | 184,520 | 184,520 | 184,520 | 184,520 |
| *** Navy Total for Base Realignment & Closure Account | | 245,458 | 245,458 | 245,458 | 245,458 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU Comm Add 3: Galena Fol, AK | 35,639 | 35,639 | 35,639 | 35,639 |
| Unspecified Worldwide Locations | ZU Med-57: Brooks City Base, TX | 326 | 326 | 326 | 326 |
| Unspecified Worldwide Locations | ZU Program Management Various Locations | 604 | 604 | 604 | 604 |
| ** Air Force | | 36,569 | 36,569 | 36,569 | 36,569 |
| Air Force | | | | | |
| Base Realignment & Closure, Air Force | ZU Base Realignment & Closure | 128,110 | 128,110 | 128,110 | 128,110 |
| ** Air Force | | 128,110 | 128,110 | 128,110 | 128,110 |
| *** Air Force Total for Base Realignment & Closure Account | | 164,679 | 164,679 | 164,679 | 164,679 |
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU BRAC 2005 | 7,114 | 7,114 | 7,114 | 7,114 |
| ** Defense-Wide | | 7,114 | 7,114 | 7,114 | 7,114 |
| Defense Information Systems Agency | | | | | |
| Unspecified Worldwide Locations | ZU Program Management Various Locations | | | | 19 |
| ** Defense Information Systems Agency | | | | | 19 |

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Defense Logistics Agency | | | | | |
| Base Realignment & Closure Acct Part IV | ZU Brac - Closure Iv | 3,770 | 3,770 | 3,770 | 3,770 |
| Unspecified Worldwide Locations | ZU S&S-43: Commodity Management Privatization | 30,148 | 30,148 | 30,148 | 30,148 |
| ** Defense Logistics Agency | | 33,918 | 33,918 | 33,918 | 33,918 |
| Missile Defense Agency | | | | | |
| Unspecified Worldwide Locations | ZU Missile Defense Agency | 15 | 15 | 15 | 15 |
| ** Missile Defense Agency | | 15 | 15 | 15 | 15 |
| National Geospatial Intelligence Agency | | | | | |
| Unspecified Worldwide Locations | ZU Int-4: NGA Activities | 39 | 39 | 39 | 39 |
| ** National Geospatial Intelligence Agency | | 39 | 39 | 39 | 39 |
| Office of Secretary of Defense | | | | | |
| Unspecified Worldwide Locations | ZU Brac 2005 | 3,331 | 3,331 | 3,331 | 3,331 |
| ** Office of Secretary of Defense | | 3,331 | 3,331 | 3,331 | 3,331 |
| Washington Headquarters Services | | | | | |
| Unspecified Worldwide Locations | ZU H&Sa-53: Misc Dod/Def Ags/Foa Leased Locs | 32,418 | 32,418 | 32,418 | 32,418 |
| ** Washington Headquarters Services | | 32,418 | 32,418 | 32,418 | 32,418 |
| *** Defense-Wide Total for Base Realignment & Closure Account | | 76,835 | 76,835 | 76,835 | 76,854 |
| Total Base Realignment & Closure Account | | 638,764 | 759,607 | 759,607 | 759,626 |
| Nato Security Investment Program | | | | | |
| Defense-Wide | | | | | |
| Nato Security Investment Program | ZU Nato Security Investment Program | 254,163 | 254,163 | 241,735 | 1,434,817 |
| ** Defense-Wide | | 254,163 | 254,163 | 241,735 | 1,434,817 |
| *** Defense-Wide Total for Nato Security Investment Program | | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Total Nato Security Investment Program | | 254,163 | 254,163 | 241,735 | 1,434,817 |
| Other | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU Foreign Currency Fluctuation Account | | | 67,253 | 67,253 |
| ** Army | | | | 67,253 | 67,253 |
| *** Army Total for Other | | | | 67,253 | 67,253 |
| Department of the Army | | | | | |
| Brussels | BE NATO Headquarters Facility | 26,969 | 26,969 | 24,854 | 24,854 |
| Unspecified Worldwide Locations | ZU Foreign Currency | | | 4,266 | 4,266 |
| ** Department of the Army | | 26,969 | 26,969 | 29,120 | 29,120 |
| *** Defense-Wide Total for Other | | 26,969 | 26,969 | 29,120 | 29,120 |

Facility - 27

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Navy Unspecified Worldwide Locations | ZU Foreign Currency Fluctuation, CMA | | | 4,000 | 4,000 |
| ** Navy | | | | 4,000 | 4,000 |
| *** Navy Total for Other | | | | 4,000 | 4,000 |
| Department of the Navy Unspecified Worldwide Locations | ZU Foreign Currency | | | 500 | 500 |
| ** Department of the Navy | | | | 500 | 500 |
| Defense-Wide Unspecified Worldwide Locations | ZU Foreign Currency | | | 2,537 | 2,537 |
| ** Defense-Wide | | | | 2,537 | 2,537 |
| Defense Logistics Agency Unspecified Worldwide Locations | ZU Foreign Currency | | | 479 | 479 |
| ** Defense Logistics Agency | | | | 479 | 479 |
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Foreign Currency | | | 35,565 | 35,565 |
| ** Department of Defense Education Agency | | | | 35,565 | 35,565 |
| Missile Defense Agency Unspecified Worldwide Locations | ZU Foreign Currency Adjustment | | | 2 | 2 |
| ** Missile Defense Agency | | | | 2 | 2 |
| Tri-Care Management Activity Unspecified Worldwide Locations | ZU Foreign Currency | | | 1,000 | 1,000 |
| ** Tri-Care Management Activity | | | | 1,000 | 1,000 |
| *** Defense-Wide Total for Other | | | | 40,083 | 40,083 |
| Total Other | | 26,969 | 26,969 | 140,456 | 140,456 |

Facility - 28

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| FAMILY HOUSING, Army | | | | | |
| Unspecified Worldwide Locations | ZU Family Housing P&D | | 4,433 | 10,176 | 10,176 |
| | ZU Utilities Account | | 82,362 | 82,362 | 82,362 |
| | ZU Furnishings Account | | 25,027 | 25,027 | 25,027 |
| | ZU Management Account | | 44,139 | 44,139 | 44,139 |
| | ZU Management Account | | 3,523 | 3,523 | 3,523 |
| | ZU Miscellaneous Account | | 742 | 742 | 742 |
| | ZU Services Account | | 12,176 | 12,176 | 12,176 |
| | ZU Leasing | | 188,783 | 188,783 | 188,783 |
| | ZU Maintenance of Real Property | | 101,522 | 101,522 | 101,522 |
| | ZU Privatization Support Costs | | 22,478 | 22,478 | 22,478 |
| | | | ----- | ----- | ----- |
| Total Army | | | 485,185 | 490,928 | 490,928 |
| FAMILY HOUSING, Navy | | | | | |
| | ZU Improvements | | 113,776 | 113,776 | 113,776 |
| | ZU Design | | 4,065 | 4,065 | 4,065 |
| | ZU Utilities Account | | 74,086 | 74,086 | 74,086 |
| | ZU Furnishings Account | | 15,656 | 15,656 | 15,656 |
| | ZU Management Account | | 47,688 | 47,688 | 47,688 |
| | ZU Miscellaneous Account | | 139 | 139 | 139 |
| | ZU Services Account | | 16,965 | 16,965 | 16,965 |
| | ZU Leasing | | 76,252 | 76,252 | 76,252 |
| | ZU Maintenance of Real Property | | 100,035 | 100,035 | 100,035 |
| | ZU Privatization Support Costs | | 24,753 | 24,753 | 24,753 |
| | | | ----- | ----- | ----- |
| Total Navy | | | 473,415 | 473,415 | 473,415 |
| FAMILY HOUSING, Air Force | | | | | |
| | ZU Improvements | | 192,394 | 192,394 | 192,394 |
| | ZU Planning and Design | | 3,952 | 3,952 | 3,952 |
| | ZU Utilities Account | | 91,998 | 91,998 | 91,998 |
| | ZU Furnishings Account | | 35,283 | 35,283 | 35,283 |
| | ZU Management Account | | 40,771 | 40,771 | 40,771 |
| | ZU Miscellaneous Account | | 1,842 | 1,842 | 1,842 |
| | ZU Services Account | | 16,626 | 16,626 | 16,626 |
| | ZU Leasing | | 67,053 | 67,053 | 67,053 |
| | ZU Maintenance | | 152,425 | 152,425 | 152,425 |
| | ZU Housing Privatization | | 46,456 | 46,456 | 46,456 |
| | | | ----- | ----- | ----- |
| Total Air Force | | | 648,800 | 648,800 | 648,800 |
| FAMILY HOUSING, Department of the Army | | | | | |
| | ZU Homeowners Assistance Program | | 1,068 | 1,068 | 1,068 |
| | ZU Payments To Homeowners | | | | 52,189 |
| | | | ----- | ----- | ----- |
| Total Department of the Army | | | 1,068 | 1,068 | 53,257 |
| FAMILY HOUSING, Family Housing Improvement Fund | | | | | |
| | ZU Family Housing Improvement Fund | | 58,064 | 58,064 | 58,064 |
| | ZU Family Housing Improvement Fund | | 69,792 | 69,792 | 69,792 |
| | ZU Family Housing Improvement Fund | | 8,875 | 8,875 | 8,875 |
| | ZU Family Housing Improvement Fund | | 831 | 831 | 831 |
| | ZU Family Housing Improvement Fund | | 1,793 | 1,793 | 1,793 |
| | ZU Family Housing Improvement Fund | | 78,857 | 78,857 | 78,857 |
| | | | ----- | ----- | ----- |
| Total Family Housing Improvement Fund | | | 218,212 | 218,212 | 218,212 |

Facility - 29

UNCLASSIFIED

UNCLASSIFIED

FY 2013 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---------------------------------|--------------------|-----------------------------|--------------------|-------------------|
| FAMILY HOUSING, Defense Intelligence Agency | ZU Furnishings Account | | 1,686 | 1,686 | 1,686 |
| | ZU Leasing | | 35,207 | 35,207 | 35,207 |
| Total Defense Intelligence Agency | | | 36,893 | 36,893 | 36,893 |
| FAMILY HOUSING, Defense Logistics Agency | ZU Utilities Account | | 235 | 235 | 235 |
| | ZU Furnishings Account | | 10 | 10 | 10 |
| | ZU Management Account | | 420 | 420 | 420 |
| | ZU Services Account | | 28 | 28 | 28 |
| | ZU Maintenance of Real Property | | 468 | 468 | 468 |
| Total Defense Logistics Agency | | | 1,161 | 1,161 | 1,161 |
| FAMILY HOUSING, National Security Agency | ZU Utilities Account | | 16 | 16 | 16 |
| | ZU Furnishings Account | | 40 | 40 | 40 |
| | ZU Leasing | | 9,915 | 9,915 | 9,915 |
| | ZU Maintenance of Real Property | | 83 | 83 | 83 |
| Total National Security Agency | | | 10,054 | 10,054 | 10,054 |
| Total Defense-Wide | | | 267,388 | 267,388 | 319,577 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,781,255 | 2,067,135 | 1,996,809 | 1,996,809 |
| Training Facilities | 1,016,936 | 1,016,936 | 951,287 | 951,287 |
| Maintenance & Production Facilities | 1,268,455 | 1,390,991 | 1,314,206 | 1,314,206 |
| Supply Facilities | 268,718 | 268,718 | 250,966 | 250,966 |
| Hospital And Medical Facilities | 659,800 | 632,445 | 795,545 | 795,545 |
| Adminstrative Facilities | 168,393 | 304,393 | 304,393 | 304,393 |
| Troop Housing Facilities | 403,031 | 445,031 | 445,031 | 445,031 |
| Community Facilities | 827,804 | 827,804 | 822,304 | 822,304 |
| Utility Facilities | 280,549 | 280,549 | 280,549 | 280,549 |
| Real Estate | 77,017 | 77,017 | 68,417 | 68,417 |
| Supporting Activities | 22,413 | 22,413 | 22,413 | 22,413 |
| Energy Conservation | 150,000 | 150,000 | 150,000 | 150,000 |
| Unspecified Minor Construction | | 123,837 | 120,837 | 120,837 |
| Planning & Design | | 388,635 | 341,134 | 341,134 |
| Base Realignment & Closure Account | 451,357 | 451,357 | 451,357 | 451,357 |
| Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Family Housing Operations | | 1,336,758 | 1,336,758 | 1,336,758 |
| Family Housing Construction | 23,000 | 164,062 | 164,062 | 164,062 |
| Family Housing P&D | | 13,113 | 13,113 | 13,113 |
| Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| Other | 67,613 | 162,188 | 157,188 | 157,196 |
| *** Total *** | 7,666,041 | 10,324,862 | 10,187,849 | 10,187,857 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 317,700 | 317,700 | 317,700 | 317,700 |
| Training Facilities | 353,059 | 353,059 | 354,970 | 354,970 |
| Maintenance & Production Facilities | 372,539 | 495,075 | 495,236 | 495,236 |
| Supply Facilities | 12,500 | 12,500 | 12,500 | 12,500 |
| Troop Housing Facilities | 247,000 | 289,000 | 289,000 | 289,000 |
| Community Facilities | 12,000 | 12,000 | 12,000 | 12,000 |
| Utility Facilities | 63,200 | 63,200 | 63,200 | 63,200 |
| Supporting Activities | 13,400 | 13,400 | 13,400 | 13,400 |
| Unspecified Minor Construction | | 13,988 | 13,988 | 13,988 |
| Planning & Design | | 42,798 | 37,142 | 37,142 |
| Base Realignment & Closure Account | 180,401 | 180,401 | 180,401 | 180,401 |
| Family Housing Operations | | 512,871 | 512,871 | 512,871 |
| Family Housing Construction | 23,000 | 23,000 | 23,000 | 23,000 |
| Family Housing P&D | | 4,408 | 4,408 | 4,408 |
| Other | | 94,575 | 89,575 | 89,575 |
| *** Total *** | 1,594,799 | 2,427,975 | 2,419,391 | 2,419,391 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 321,922 | 346,802 | 346,802 | 346,802 |
| Training Facilities | 403,894 | 403,894 | 366,481 | 366,481 |
| Maintenance & Production Facilities | 453,708 | 453,708 | 438,710 | 438,710 |
| Supply Facilities | 106,628 | 106,628 | 93,676 | 93,676 |
| Administrative Facilities | 16,093 | 16,093 | 16,093 | 16,093 |
| Troop Housing Facilities | 92,031 | 92,031 | 92,031 | 92,031 |
| Utility Facilities | 131,249 | 131,249 | 131,249 | 131,249 |
| Real Estate | 61,717 | 61,717 | 61,717 | 61,717 |
| Supporting Activities | 9,013 | 9,013 | 9,013 | 9,013 |
| Unspecified Minor Construction | | 19,740 | 19,740 | 19,740 |
| Planning & Design | | 92,370 | 83,178 | 83,178 |
| Base Realignment & Closure Account | 144,580 | 144,580 | 144,580 | 144,580 |
| Family Housing Operations | | 379,444 | 379,444 | 379,444 |
| Family Housing Construction | | 68,969 | 68,969 | 68,969 |
| Family Housing P&D | | 4,438 | 4,438 | 4,438 |
| Other | | | | 8 |
| *** Total *** | 1,740,835 | 2,330,676 | 2,256,121 | 2,256,129 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 704,297 | 431,297 | 382,250 | 382,250 |
| Training Facilities | 85,020 | 85,020 | 80,420 | 80,420 |
| Maintenance & Production Facilities | 393,760 | 393,760 | 380,260 | 380,260 |
| Supply Facilities | 81,104 | 81,104 | 76,304 | 76,304 |
| Adminstrative Facilities | 30,500 | 166,500 | 166,500 | 166,500 |
| Troop Housing Facilities | 64,000 | 64,000 | 64,000 | 64,000 |
| Community Facilities | 12,100 | 12,100 | 6,600 | 6,600 |
| Real Estate | 8,600 | 8,600 | | |
| Unspecified Minor Construction | | 46,292 | 46,292 | 46,292 |
| Planning & Design | | 15,629 | 15,629 | 15,629 |
| Base Realignment & Closure Account | 126,376 | 126,376 | 126,376 | 126,376 |
| Family Housing Operations | | 388,598 | 388,598 | 388,598 |
| Family Housing Construction | | 72,093 | 72,093 | 72,093 |
| Family Housing P&D | | 4,267 | 4,267 | 4,267 |
| *** Total *** | 1,505,757 | 1,895,636 | 1,809,589 | 1,809,589 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 437,336 | 971,336 | 950,057 | 950,057 |
| Training Facilities | 174,963 | 174,963 | 149,416 | 149,416 |
| Maintenance & Production Facilities | 48,448 | 48,448 | | |
| Supply Facilities | 68,486 | 68,486 | 68,486 | 68,486 |
| Hospital And Medical Facilities | 659,800 | 632,445 | 795,545 | 795,545 |
| Adminstrative Facilities | 121,800 | 121,800 | 121,800 | 121,800 |
| Community Facilities | 803,704 | 803,704 | 803,704 | 803,704 |
| Utility Facilities | 86,100 | 86,100 | 86,100 | 86,100 |
| Real Estate | 6,700 | 6,700 | 6,700 | 6,700 |
| Energy Conservation | 150,000 | 150,000 | 150,000 | 150,000 |
| Unspecified Minor Construction | | 43,817 | 40,817 | 40,817 |
| Planning & Design | | 237,838 | 205,185 | 205,185 |
| Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Family Housing Operations | | 55,845 | 55,845 | 55,845 |
| Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| Other | 67,613 | 67,613 | 67,613 | 67,613 |
| *** Total *** | 2,824,650 | 3,670,575 | 3,702,748 | 3,702,748 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,234,619 | 986,499 | 937,452 | 937,452 |
| Training Facilities | 474,478 | 474,478 | 436,441 | 436,441 |
| Maintenance & Production Facilities | 1,159,468 | 1,282,004 | 1,253,506 | 1,253,506 |
| Supply Facilities | 192,332 | 192,332 | 174,580 | 174,580 |
| Administrative Facilities | 46,593 | 182,593 | 182,593 | 182,593 |
| Troop Housing Facilities | 386,031 | 428,031 | 428,031 | 428,031 |
| Community Facilities | 24,100 | 24,100 | 18,600 | 18,600 |
| Utility Facilities | 186,249 | 186,249 | 186,249 | 186,249 |
| Real Estate | 70,317 | 70,317 | 61,717 | 61,717 |
| Supporting Activities | 9,013 | 9,013 | 9,013 | 9,013 |
| Unspecified Minor Construction | | 51,502 | 51,502 | 51,502 |
| Planning & Design | | 89,830 | 80,638 | 80,638 |
| Base Realignment & Closure Account | 451,357 | 451,357 | 451,357 | 451,357 |
| Family Housing Operations | | 1,280,913 | 1,280,913 | 1,280,913 |
| Family Housing Construction | 23,000 | 164,062 | 164,062 | 164,062 |
| Family Housing P&D | | 13,113 | 13,113 | 13,113 |
| Other | | 94,575 | 89,575 | 89,583 |
| *** Total *** | 4,257,557 | 5,980,968 | 5,819,342 | 5,819,350 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 109,300 | 109,300 | 109,300 | 109,300 |
| Training Facilities | 367,495 | 367,495 | 365,430 | 365,430 |
| Maintenance & Production Facilities | 60,539 | 60,539 | 60,700 | 60,700 |
| Supply Facilities | 7,900 | 7,900 | 7,900 | 7,900 |
| Troop Housing Facilities | 17,000 | 17,000 | 17,000 | 17,000 |
| Utility Facilities | 8,200 | 8,200 | 8,200 | 8,200 |
| Supporting Activities | 13,400 | 13,400 | 13,400 | 13,400 |
| Unspecified Minor Construction | | 28,518 | 28,518 | 28,518 |
| Planning & Design | | 60,967 | 55,311 | 55,311 |
| *** Total *** | 583,834 | 673,319 | 665,759 | 665,759 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 1,781,255 | 2,067,135 | 1,996,809 | 1,996,809 |
| Training Facilities | 1,016,936 | 1,016,936 | 951,287 | 951,287 |
| Maintenance & Production Facilities | 1,268,455 | 1,390,991 | 1,314,206 | 1,314,206 |
| Supply Facilities | 268,718 | 268,718 | 250,966 | 250,966 |
| Hospital And Medical Facilities | 659,800 | 632,445 | 795,545 | 795,545 |
| Adminstrative Facilities | 168,393 | 304,393 | 304,393 | 304,393 |
| Troop Housing Facilities | 403,031 | 445,031 | 445,031 | 445,031 |
| Community Facilities | 827,804 | 827,804 | 822,304 | 822,304 |
| Utility Facilities | 280,549 | 280,549 | 280,549 | 280,549 |
| Real Estate | 77,017 | 77,017 | 68,417 | 68,417 |
| Supporting Activities | 22,413 | 22,413 | 22,413 | 22,413 |
| Energy Conservation | 150,000 | 150,000 | 150,000 | 150,000 |
| Unspecified Minor Construction | | 123,837 | 120,837 | 120,837 |
| Planning & Design | | 388,635 | 341,134 | 341,134 |
| Base Realignment & Closure Account | 451,357 | 451,357 | 451,357 | 451,357 |
| Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Other | 67,613 | 162,188 | 157,188 | 157,196 |
| *** Total *** | 7,643,041 | 8,809,149 | 8,672,136 | 8,672,144 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Base Realignment & Closure Account | 451,357 | 451,357 | 451,357 | 451,357 |
| *** Total *** | 451,357 | 451,357 | 451,357 | 451,357 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Family Housing Operations | | 1,336,758 | 1,336,758 | 1,336,758 |
| Family Housing Construction | 23,000 | 164,062 | 164,062 | 164,062 |
| Family Housing P&D | | 13,113 | 13,113 | 13,113 |
| Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| *** Total *** | 23,000 | 1,515,713 | 1,515,713 | 1,515,713 |

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|--------------------|-----------------------------|--------------------|-------------------|
| Operational Facilities | | | | | |
| Army | | | | | |
| Fort Wainwright | AK Aviation Battalion Complex | 45,000 | 45,000 | 45,000 | 45,000 |
| Fort Carson, Colorado | CO Headquarters Building | 33,000 | 33,000 | 33,000 | 33,000 |
| Fort Carson, Colorado | CO Runway | 12,000 | 12,000 | 12,000 | 12,000 |
| Fort Shafter | HI Command and Control Facility - Admin | 70,000 | 70,000 | 70,000 | 70,000 |
| Fort Campbell, Kentucky | KY Battlefield Weather Support Facility | 4,800 | 4,800 | 4,800 | 4,800 |
| Fort Detrick | MD Entry Control Point | 2,500 | 2,500 | 2,500 | 2,500 |
| Fort Bragg | NC Command and Control Facility | 5,900 | 5,900 | 5,900 | 5,900 |
| Fort Bliss | TX Control Tower | 10,800 | 10,800 | 10,800 | 10,800 |
| Joint Base Lewis-McChord | WA Airfield Operations Complex | 37,000 | 37,000 | 37,000 | 37,000 |
| Joint Base Lewis-McChord | WA Aviation Battalion Complex | 28,000 | 28,000 | 28,000 | 28,000 |
| Kwajalein Atoll | KW Pier | 63,000 | 63,000 | 63,000 | 63,000 |
| ** Army | | 312,000 | 312,000 | 312,000 | 312,000 |
| Army National Guard | | | | | |
| Pinellas Park | FL Ready Building | 5,700 | 5,700 | 5,700 | 5,700 |
| ** Army National Guard | | 5,700 | 5,700 | 5,700 | 5,700 |
| *** Army Total for Operational Facilities | | 317,700 | 317,700 | 317,700 | 317,700 |
| Navy | | | | | |
| Jacksonville | FL P-8 Training & Parking Apron Expansion | 20,752 | 20,752 | 20,752 | 20,752 |
| Key West | FL Aircraft Crash/Rescue & Fire Headquarters | 14,001 | 14,001 | 14,001 | 14,001 |
| Albany | GA CERS Dispatch Facility | 1,010 | 1,010 | 1,010 | 1,010 |
| Kaneohe Bay | HI Aircraft Maintenance Hangar Upgrades | 31,820 | 31,820 | 31,820 | 31,820 |
| Kaneohe Bay | HI MV-22 Parking Apron and Infrastructure | 74,665 | 74,665 | 74,665 | 74,665 |
| Fort Meade | MD MARFORCYBERCOM HQ-OPS Building | 83,988 | 83,988 | 83,988 | 83,988 |
| New River | NC Regional Communication Station | 20,098 | 20,098 | 20,098 | 20,098 |
| Norfolk | VA Pier 11 Power Upgrades for CVN-78 | 3,380 | 3,380 | 3,380 | 3,380 |
| Quantico | VA ATC Transmitter/Receiver Relocation | 3,630 | 3,630 | 3,630 | 3,630 |
| Kitsap | WA Explosives Handling Wharf #2 (INC) | | 24,880 | 24,880 | 24,880 |
| Joint Region Marianas | GU Sierra Wharf Improvements | 1,170 | 1,170 | 1,170 | 1,170 |
| Joint Region Marianas | GU X-ray Wharf Improvements | 53,420 | 53,420 | 53,420 | 53,420 |
| Yokosuka | JA Communication System Upgrade | 7,568 | 7,568 | 7,568 | 7,568 |
| Camp Lemonier, Djibouti | DJ Armory | 6,420 | 6,420 | 6,420 | 6,420 |
| ** Navy | | 321,922 | 346,802 | 346,802 | 346,802 |
| *** Navy Total for Operational Facilities | | 321,922 | 346,802 | 346,802 | 346,802 |
| Air Force | | | | | |
| Luke AFB | AZ F-35 Sq Ops/Aircraft Maintenance Unit #3 | 21,400 | 21,400 | 21,400 | 21,400 |
| Beale AFB | CA Distributed Common Ground Station Ops Bldg | 62,000 | 62,000 | 62,000 | 62,000 |
| McConnell AFB | KS KC-46A Alter Aircraft Parking Apron | 2,200 | 2,200 | 2,200 | 2,200 |
| McConnell AFB | KS KC-46A Alter Apron Fuels Distribution Systems | 12,800 | 12,800 | 12,800 | 12,800 |
| Fort Campbell, Kentucky | KY 19th Air Support Operations Sqdrn Expansion | 8,000 | 8,000 | 8,000 | 8,000 |
| Fort Meade | MD CYBERCOM Joint Operations Center, Increment 1 | 358,000 | 85,000 | 85,000 | 85,000 |
| Joint Base Andrews | MD Helicopter Operations Facility | 30,000 | 30,000 | 30,000 | 30,000 |
| Altus AFB | OK KC-46A FTU ADAL SQ OPS/AMU | 7,400 | 7,400 | 7,400 | 7,400 |
| Fort Bliss | TX F-16 BAK 12/14 Aircraft Arresting System | 3,350 | 3,350 | 3,350 | 3,350 |
| Hill AFB | UT Fire Crash Rescue Station | 18,500 | 18,500 | | |
| Joint Region Marianas | GU PAR - Fuel Sys Hardened Bldgs | 20,000 | 20,000 | 20,000 | 20,000 |
| Joint Region Marianas | GU PRTC RED HORSE Airfield Operations Facility | 8,500 | 8,500 | | |
| Saipan | ML PAR - Airport POL/Bulk Storage AST | 18,500 | 18,500 | 18,500 | 18,500 |
| Saipan | ML PAR - Hazardous Cargo Pad | 8,000 | 8,000 | 8,000 | 8,000 |
| Royal Air Force Lakenheath | UK Guardian Angel Operations Facility | 22,047 | 22,047 | | |
| ** Air Force | | 600,697 | 327,697 | 278,650 | 278,650 |

Facility - 41

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air National Guard | | | | | |
| Birmingham IAP | AL Add to and Alter Distributed Ground Station F | 8,500 | 8,500 | 8,500 | 8,500 |
| Hulman Regional Airport | IN Add/Alter Bldgs 37, 38 & 40 for Dist Common G | 7,300 | 7,300 | 7,300 | 7,300 |
| Fort Meade | MD 175th Network Warfare Squadron Facility | 4,000 | 4,000 | 4,000 | 4,000 |
| Martin State Airport | MD CYBER/ISR Facility | 8,000 | 8,000 | 8,000 | 8,000 |
| Great Falls IAP | MT Intra-Theater Airlift Conversion | 22,000 | 22,000 | 22,000 | 22,000 |
| Fort Drum, New York | NY MQ-9 Flight Training Unit Hangar | 4,700 | 4,700 | 4,700 | 4,700 |
| Springfield Beckley-Map | OH Alter Intelligence Operations Facility | 7,200 | 7,200 | 7,200 | 7,200 |
| ** Air National Guard | | 61,700 | 61,700 | 61,700 | 61,700 |
| Air Force Reserve | | | | | |
| March AFB | CA Joint Regional Deployment Processing Center, | 19,900 | 19,900 | 19,900 | 19,900 |
| Homestead AFS | FL Entry Control Complex | 9,800 | 9,800 | 9,800 | 9,800 |
| Tinker AFB | OK Air Control Group Squadron Operations | 12,200 | 12,200 | 12,200 | 12,200 |
| ** Air Force Reserve | | 41,900 | 41,900 | 41,900 | 41,900 |
| *** Air Force Total for Operational Facilities | | 704,297 | 431,297 | 382,250 | 382,250 |
| Defense Information Systems Agency | | | | | |
| Ford Island | HI DISA Pacific Facility Upgrades | 2,615 | 2,615 | 2,615 | 2,615 |
| ** Defense Information Systems Agency | | 2,615 | 2,615 | 2,615 | 2,615 |
| Defense Logistics Agency | | | | | |
| Miramar | CA Replace Fuel Pipeline | 6,000 | 6,000 | 6,000 | 6,000 |
| Jacksonville | FL Replace Fuel Pipeline | 7,500 | 7,500 | 7,500 | 7,500 |
| Panama City | FL Replace Ground Vehicle Fueling Facility | 2,600 | 2,600 | 2,600 | 2,600 |
| Tyndall AFB | FL Replace Fuel Pipeline | 9,500 | 9,500 | 9,500 | 9,500 |
| Hunter Army Airfield | GA Replace Fuel Island | 13,500 | 13,500 | 13,500 | 13,500 |
| Joint Base Mcguire-Dix-Lakehurst | NJ Replace Fuel Distribution Components | 10,000 | 10,000 | 10,000 | 10,000 |
| Holloman AFB | NM Replace Hydrant Fuel System | 21,400 | 21,400 | 21,400 | 21,400 |
| Minot AFB | ND Replace Fuel Pipeline | 6,400 | 6,400 | 6,400 | 6,400 |
| Altus AFB | OK Replace Refueler Parking | 2,100 | 2,100 | 2,100 | 2,100 |
| Tinker AFB | OK Replace Fuel Distribution Facilities | 36,000 | 36,000 | 36,000 | 36,000 |
| Whidbey Island | WA Replace Fuel Pier Breakwater | 10,000 | 10,000 | 10,000 | 10,000 |
| Iwakuni | JA Construct Hydrant Fuel System | 34,000 | 34,000 | 34,000 | 34,000 |
| Yokosuka | JA Upgrade Fuel Pumps | 10,600 | 10,600 | 10,600 | 10,600 |
| ** Defense Logistics Agency | | 169,600 | 169,600 | 169,600 | 169,600 |
| Missile Defense Agency | | | | | |
| Clear AFS | AK BMDS Upgrade Early Warning Radar | 17,204 | 17,204 | 17,204 | 17,204 |
| Kyoga Misaki | JA AN/TPY-2 Radar Site | 15,000 | 15,000 | 15,000 | 15,000 |
| Deveselu, Romania | RO Aegis Ashore Missile Def Sys Cmplx, Increm. 2 | | 80,000 | 50,000 | 50,000 |
| ** Missile Defense Agency | | 32,204 | 112,204 | 82,204 | 82,204 |
| National Security Agency | | | | | |
| Fort Meade | MD High Performance Computing Center Inc 2 | | 396,000 | 431,000 | 431,000 |
| Fort Meade | MD NSAW Recapitalize Building #1/Site M Inc 3 | | 58,000 | 58,000 | 58,000 |
| ** National Security Agency | | | 454,000 | 489,000 | 489,000 |
| U.S., Special Operations Command | | | | | |
| Fort Carson, Colorado | CO SOF Group Support Battalion | 22,282 | 22,282 | 22,282 | 22,282 |
| Hurlburt Field | FL SOF ADD/ALTER Operations Facility | 7,900 | 7,900 | 7,900 | 7,900 |
| Key West | FL SOF Boat Docks | 3,600 | 3,600 | 3,600 | 3,600 |
| Fort Campbell, Kentucky | KY SOF Group Special Troops Battalion | 26,342 | 26,342 | 26,342 | 26,342 |
| Fort Bragg | NC SOF Civil Affairs Battalion Annex | 37,689 | 37,689 | 37,689 | 37,689 |
| Joint Expeditionary Base Little Creek - | VA SOF LOGSU Two Operations Facility | 30,404 | 30,404 | 30,404 | 30,404 |
| Torri Conmo Station | JA SOF Facility Augmentation | 71,451 | 71,451 | 63,621 | 63,621 |
| Raf Mildenhall | UK SOF MRSP and Parts Storage | 6,797 | 6,797 | | |

Facility - 42

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Raf Mildenhall | UK SOP Squadron Operations Facility | 11,652 | 11,652 | | |
| ** U.S., Special Operations Command | | 218,117 | 218,117 | 191,838 | 191,838 |
| Washington Headquarters Services Pentagon | VA PFFA Support Operations Center | 14,800 | 14,800 | 14,800 | 14,800 |
| ** Washington Headquarters Services | | 14,800 | 14,800 | 14,800 | 14,800 |
| *** Defense-Wide Total for Operational Facilities | | 437,336 | 971,336 | 950,057 | 950,057 |
| Total Operational Facilities | | 1,781,255 | 2,067,135 | 1,996,809 | 1,996,809 |
| Training Facilities | | | | | |
| Army | | | | | |
| Fort Carson, Colorado | CO Simulator Building | 12,200 | 12,200 | 12,200 | 12,200 |
| Eglin AFB | FL Automated Sniper Field Fire Range | 4,700 | 4,700 | 4,700 | 4,700 |
| Fort Leavenworth | KS Simulations Center | 17,000 | 17,000 | 17,000 | 17,000 |
| Fort Leonard Wood | MO Simulator Building | 4,700 | 4,700 | 4,700 | 4,700 |
| Yakima | WA Automated Multipurpose Machine Gun Range | 9,100 | 9,100 | 9,100 | 9,100 |
| ** Army | | 47,700 | 47,700 | 47,700 | 47,700 |
| Army National Guard | | | | | |
| Decatur | AL National Guard Readiness Center Add/Alt | 4,000 | 4,000 | 4,000 | 4,000 |
| Fort Chaffee | AR Scout RECCE Gunnery Complex | 21,000 | 21,000 | 21,000 | 21,000 |
| Kankakee | IL National Guard Readiness Center | 14,000 | 14,000 | 14,000 | 14,000 |
| Camp Edwards | MA Enlisted Barracks, Transient Training Additio | 18,962 | 18,962 | 19,000 | 19,000 |
| Stillwater | MN National Guard Readiness Center | 17,000 | 17,000 | 17,000 | 17,000 |
| Pascagoula | MS National Guard Readiness Center | 4,500 | 4,500 | 4,500 | 4,500 |
| New York | NY National Guard Readiness Center Alteration | 31,000 | 31,000 | 31,000 | 31,000 |
| Fort Indiantown Gap | PA Aircraft Maintenance Instructional Building | 40,000 | 40,000 | 40,000 | 40,000 |
| Greenville | SC National Guard Readiness Center | 12,764 | 12,764 | 13,000 | 13,000 |
| Fort Worth | TX Armed Forces Reserve Center | 12,633 | 12,633 | 14,270 | 14,270 |
| Afton | WY National Guard Readiness Center | 10,200 | 10,200 | 10,200 | 10,200 |
| ** Army National Guard | | 186,059 | 186,059 | 187,970 | 187,970 |
| Army Reserve | | | | | |
| Camp Parks | CA Army Reserve Center | 17,500 | 17,500 | 17,500 | 17,500 |
| Fort Hunter Liggett | CA TASS Training Center (TTC) | 16,500 | 16,500 | 16,500 | 16,500 |
| Bowie | MD Army Reserve Center/Land | 25,500 | 25,500 | 25,500 | 25,500 |
| Joint Base Mcguire-Dix-Lakehurst | NJ Automated Multipurpose Machine Gun (MPMG) | 9,500 | 9,500 | 9,500 | 9,500 |
| Joint Base Mcguire-Dix-Lakehurst | NJ Modified Record Fire Range | 5,400 | 5,400 | 5,400 | 5,400 |
| Bullville | NY Army Reserve Center | 14,500 | 14,500 | 14,500 | 14,500 |
| Fort Bragg | NC Army Reserve Center | 24,500 | 24,500 | 24,500 | 24,500 |
| Fort Mccoy | WI NCO Academy Dining Facility | 5,900 | 5,900 | 5,900 | 5,900 |
| ** Army Reserve | | 119,300 | 119,300 | 119,300 | 119,300 |
| *** Army Total for Training Facilities | | 353,059 | 353,059 | 354,970 | 354,970 |
| Navy | | | | | |
| Coronado | CA H-60 Trainer Facility | 8,910 | 8,910 | 8,910 | 8,910 |
| Twentynine Palms, California | CA Camp Wilson Infrastructure Upgrades | 33,437 | 33,437 | | |
| Kaneohe Bay | HI Aviation Simulator Modernization/Addition | 17,724 | 17,724 | 17,724 | 17,724 |
| Camp Lejeune, North Carolina | NC Operations Training Complex | 22,515 | 22,515 | 22,515 | 22,515 |
| New River | NC CH-53K Maintenance Training Facility | 13,218 | 13,218 | 13,218 | 13,218 |
| Newport | RI Hewitt Hall Research Center | 12,422 | 12,422 | 12,422 | 12,422 |
| Charleston | SC Nuclear Power Operational Training Facility | 73,932 | 73,932 | 73,932 | 73,932 |
| Quantico | VA Academic Instruction Facility TECOM Schools | 25,731 | 25,731 | 25,731 | 25,731 |
| Yorktown | VA Small Arms Ranges | 18,700 | 18,700 | 18,700 | 18,700 |
| Whidbey Island | WA P-8A Hangar and Training Facilities | 85,167 | 85,167 | 85,167 | 85,167 |

Facility - 43

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Joint Region Marianas | GU BAMS Forward Operational & Maintenance Hangar | 61,702 | 61,702 | 61,702 | 61,702 |
| ** Navy | | 373,458 | 373,458 | 340,021 | 340,021 |
| Navy Reserve | | | | | |
| March AFB | CA NOSC Moreno Valley Reserve Training Center | 11,086 | 11,086 | 9,086 | 9,086 |
| Kansas City | MO Reserve Training Center - Belton, Missouri | 15,020 | 15,020 | 15,020 | 15,020 |
| Memphis | TN Reserve Boat Maintenance and Storage Facility | 4,330 | 4,330 | 2,354 | 2,354 |
| ** Navy Reserve | | 30,436 | 30,436 | 26,460 | 26,460 |
| *** Navy Total for Training Facilities | | 403,894 | 403,894 | 366,481 | 366,481 |
| Air Force | | | | | |
| Luke AFB | AZ F-35 Field Training Detachment | 5,500 | 5,500 | 5,500 | 5,500 |
| McCConnell AFB | KS KC-46A ADAL Flight Simulator Buildings | 2,150 | 2,150 | 2,150 | 2,150 |
| McCConnell AFB | KS KC-46A Alter Miscellaneous Facilities | 970 | 970 | 970 | 970 |
| Nellis AFB | NV Add RPA Weapons School Facility | 20,000 | 20,000 | 20,000 | 20,000 |
| Altus AFB | OK KC-46A FTU FTC Simulator Facility Phase 1 | 12,600 | 12,600 | 12,600 | 12,600 |
| Altus AFB | OK KC-46A FTU Fuselage Trainer Phase 1 | 6,300 | 6,300 | 6,300 | 6,300 |
| Altus AFB | OK KC-46A FTU Renovate Fac for 97 OG & 97 MXTS | 1,200 | 1,200 | 1,200 | 1,200 |
| Joint Region Marianas | GU PRTC SF Fire Rescue & Emergency Mgt | 4,600 | 4,600 | | |
| ** Air Force | | 53,320 | 53,320 | 48,720 | 48,720 |
| Air National Guard | | | | | |
| Fort Indiantown Gap | PA Communications Operations and Training Facili | 7,700 | 7,700 | 7,700 | 7,700 |
| Quonset State Airport | RI C-130J Flight Simulator Training Facility | 6,000 | 6,000 | 6,000 | 6,000 |
| McGhee-Tyson Airport | TN TEC Expansion- Dormitory & Classroom Facility | 18,000 | 18,000 | 18,000 | 18,000 |
| ** Air National Guard | | 31,700 | 31,700 | 31,700 | 31,700 |
| *** Air Force Total for Training Facilities | | 85,020 | 85,020 | 80,420 | 80,420 |
| U.S., Special Operations Command | | | | | |
| Brawley | CA SOF Desert Warfare Training Center | 23,095 | 23,095 | 23,095 | 23,095 |
| Camp Lejeune, North Carolina | NC SOF Performance Resiliency Center | 14,400 | 14,400 | | |
| Camp Lejeune, North Carolina | NC SOF Sustainment Training Complex | 28,977 | 28,977 | 28,977 | 28,977 |
| Fort Bragg | NC SOF Combat Medic Skills Sustain. Course Bldg | 7,600 | 7,600 | 7,600 | 7,600 |
| Fort Bragg | NC SOF Engineer Training Facility | 10,419 | 10,419 | 10,419 | 10,419 |
| Fort Bragg | NC SOF Language and Cultural Center | 64,606 | 64,606 | 64,606 | 64,606 |
| Fort Bragg | NC SOF Upgrade Training Facility | 14,719 | 14,719 | 14,719 | 14,719 |
| Dam Neck | VA SOF Human Performance Center | 11,147 | 11,147 | | |
| ** U.S., Special Operations Command | | 174,963 | 174,963 | 149,416 | 149,416 |
| *** Defense-Wide Total for Training Facilities | | 174,963 | 174,963 | 149,416 | 149,416 |
| Total Training Facilities | | 1,016,936 | 1,016,936 | 951,287 | 951,287 |
| Maintenance & Production Facilities | | | | | |
| Army | | | | | |
| Fort Wainwright | AK Aviation Storage Hangar | 58,000 | 58,000 | 58,000 | 58,000 |
| Fort Carson, Colorado | CO Aircraft Maintenance Hangar | 73,000 | 73,000 | 73,000 | 73,000 |
| Fort Carson, Colorado | CO Aircraft Maintenance Hangar | 66,000 | 66,000 | 66,000 | 66,000 |
| ** Army | | 197,000 | 197,000 | 197,000 | 197,000 |
| *** Army Total for Maintenance & Production Facilities | | 197,000 | 197,000 | 197,000 | 197,000 |

Facility - 44

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|--------------------|-----------------------------|--------------------|-------------------|
| Department of the Army Blue Grass Army Depot | KY Ammunition Demilitarization Facility, Ph XIV | | 122,536 | 122,536 | 122,536 |
| ** Department of the Army | | | 122,536 | 122,536 | 122,536 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | | 122,536 | 122,536 | 122,536 |
| Army | | | | | |
| Fort Bliss | TX Unmanned Aerial Vehicle Complex | 36,000 | 36,000 | 36,000 | 36,000 |
| Joint Base Lewis-McChord | WA Aircraft Maintenance Hangar | 79,000 | 79,000 | 79,000 | 79,000 |
| ** Army | | 115,000 | 115,000 | 115,000 | 115,000 |
| Army National Guard | | | | | |
| Kankakee | IL Aircraft Maintenance Hangar | 28,000 | 28,000 | 28,000 | 28,000 |
| Macon | MO National Guard Vehicle Maintenance Shop | 9,100 | 9,100 | 9,100 | 9,100 |
| Whiteman AFB | MO Aircraft Maintenance Hangar | 5,000 | 5,000 | 5,000 | 5,000 |
| Greenville | SC National Guard Vehicle Maintenance Shop | 12,839 | 12,839 | 13,000 | 13,000 |
| Camp Santiago | PR Maneuver Area Training & Equipment Site Addit | 5,600 | 5,600 | 5,600 | 5,600 |
| ** Army National Guard | | 60,539 | 60,539 | 60,700 | 60,700 |
| *** Army Total for Maintenance & Production Facilities | | 175,539 | 175,539 | 175,700 | 175,700 |
| Navy | | | | | |
| Barstow | CA Engine Dynamometer Facility | 14,998 | 14,998 | | |
| Point Mugu | CA Aircraft Engine Test Pads | 7,198 | 7,198 | 7,198 | 7,198 |
| Point Mugu | CA BAMS Consolidated Maintenance Hangar | 17,469 | 17,469 | 17,469 | 17,469 |
| Albany | GA Weapons Storage and Inspection Facility | 15,600 | 15,600 | 15,600 | 15,600 |
| Kaneoche Bay | HI 3rd Radio Bn Maintenance/Operations Complex | 25,336 | 25,336 | 25,336 | 25,336 |
| Kaneoche Bay | HI Aircraft Maintenance Expansion | 16,968 | 16,968 | 16,968 | 16,968 |
| Kaneoche Bay | HI MV-22 Hangar | 57,517 | 57,517 | 57,517 | 57,517 |
| Pearl Harbor | HI Drydock Waterfront Facility | 22,721 | 22,721 | 22,721 | 22,721 |
| Pearl Harbor | HI Submarine Production Support Facility | 35,277 | 35,277 | 35,277 | 35,277 |
| Bangor | ME NCTAMS VLF Commercial Power Connection | 13,800 | 13,800 | 13,800 | 13,800 |
| Kittery | ME Structural Shops Consolidation | 11,522 | 11,522 | 11,522 | 11,522 |
| New River | NC Corrosion Control Hangar | 12,547 | 12,547 | 12,547 | 12,547 |
| Tinker AFB | OK TACAMO E-6B Hangar | 14,144 | 14,144 | 14,144 | 14,144 |
| Dam Neck | VA Aerial Target Operation Consolidation | 10,587 | 10,587 | 10,587 | 10,587 |
| Bremerton | WA Integrated Water Treatment Sys Dry Docks 3&4 | 18,189 | 18,189 | 18,189 | 18,189 |
| Whidbey Island | WA EA-18G Facility Improvements | 32,482 | 32,482 | 32,482 | 32,482 |
| Joint Region Marianas | GU Aircraft Maintenance Hangar - North Ramp | 85,673 | 85,673 | 85,673 | 85,673 |
| Joint Region Marianas | GU Emergent Repair Facility Expansion | 35,860 | 35,860 | 35,860 | 35,860 |
| Camp Butler | JA Airfield Security Upgrades | 5,820 | 5,820 | 5,820 | 5,820 |
| ** Navy | | 453,708 | 453,708 | 438,710 | 438,710 |
| *** Navy Total for Maintenance & Production Facilities | | 453,708 | 453,708 | 438,710 | 438,710 |
| Air Force | | | | | |
| Joint Base Pearl Harbor-Hickam | HI C-17 Modernize Hgr 35, Docks 1&2 | 4,800 | 4,800 | 4,800 | 4,800 |
| McCConnell AFB | KS KC-46A 1-Bay Maintenance Hangar | 32,000 | 32,000 | 32,000 | 32,000 |
| McCConnell AFB | KS KC-46A 2-Bay Corrosion/Fuel Hangar | 82,000 | 82,000 | 82,000 | 82,000 |
| McCConnell AFB | KS KC-46A 3-Bay General Purpose Maintenance Hang | 80,000 | 80,000 | 80,000 | 80,000 |
| Nellis AFB | NV F-35 Alt Mission Equip (AME) Storage | 5,000 | 5,000 | 5,000 | 5,000 |
| Nellis AFB | NV F-35 Fuel Cell Hangar | 9,400 | 9,400 | 9,400 | 9,400 |
| Holloman AFB | NM F-16 Aircraft Covered Washrack and Pad | 2,250 | 2,250 | 2,250 | 2,250 |
| Minot AFB | ND B-52 ADAL Aircraft Maintenance Unit | 15,530 | 15,530 | 15,530 | 15,530 |
| Altus AFB | OK KC-46A FTU ADAL Fuel System Maintenance Dock | 3,350 | 3,350 | 3,350 | 3,350 |
| Hill AFB | UT F-35 Aircraft Mx Unit Hangar 45E Ops #1 | 13,500 | 13,500 | | |
| Joint Region Marianas | GU PAR - Strike Tactical Missile Mxs Facility | 10,530 | 10,530 | 10,530 | 10,530 |
| Joint Region Marianas | GU PAR - Tanker GP Mx Hangar/AMU/Sqd Ops | 132,600 | 132,600 | 132,600 | 132,600 |

Facility - 45

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|---|------------------------|---------------------------------|------------------------|-----------------------|
| Saipan | ML PAR - Maintenance Facility | 2,800 | 2,800 | 2,800 | 2,800 |
| ** Air Force | | 393,760 | 393,760 | 380,260 | 380,260 |
| *** Air Force Total for Maintenance & Production Facilities | | 393,760 | 393,760 | 380,260 | 380,260 |
| U.S., Special Operations Command | | | | | |
| Raf Mildenhall | UK SOF Airfiled Pavements | 24,077 | 24,077 | | |
| Raf Mildenhall | UK SOF Hangar/AMU | 24,371 | 24,371 | | |
| ** U.S., Special Operations Command | | 48,448 | 48,448 | | |
| *** Defense-Wide Total for Maintenance & Production Facilities | | 48,448 | 48,448 | | |
| Total Maintenance & Production Facilities | | 1,268,455 | 1,390,991 | 1,314,206 | 1,314,206 |
| Supply Facilities | | | | | |
| Army | | | | | |
| Fort Detrick | MD Hazardous Material Storage Building | 4,600 | 4,600 | 4,600 | 4,600 |
| ** Army | | 4,600 | 4,600 | 4,600 | 4,600 |
| Army Reserve | | | | | |
| Joint Base Mcguire-Dix-Lakehurst | NJ Central Issue Facility | 7,900 | 7,900 | 7,900 | 7,900 |
| ** Army Reserve | | 7,900 | 7,900 | 7,900 | 7,900 |
| *** Army Total for Supply Facilities | | 12,500 | 12,500 | 12,500 | 12,500 |
| Navy | | | | | |
| Camp Pendleton, California | CA Ammunition Supply Point Upgrade | 13,124 | 13,124 | 13,124 | 13,124 |
| Kaneohe Bay | HI Armory Addition and Renovation | 12,952 | 12,952 | | |
| Joint Region Marianas | GU Dehumidified Supply Storage Facility | 17,170 | 17,170 | 17,170 | 17,170 |
| Joint Region Marianas | GU Modular Storage Magazines | 63,382 | 63,382 | 63,382 | 63,382 |
| ** Navy | | 106,628 | 106,628 | 93,676 | 93,676 |
| *** Navy Total for Supply Facilities | | 106,628 | 106,628 | 93,676 | 93,676 |
| Air Force | | | | | |
| Tyndall AFB | FL F-22 Munitions Storage Complex | 9,100 | 9,100 | 9,100 | 9,100 |
| Whiteman AFB | MO WSA MOP Igloos and Assembly Facility | 5,900 | 5,900 | 5,900 | 5,900 |
| Nellis AFB | NV F-35 Parts Store | 9,100 | 9,100 | 9,100 | 9,100 |
| Minot AFB | ND B-52 Munitions Storage Igloos | 8,300 | 8,300 | 8,300 | 8,300 |
| Joint Base Langley-Eustis | VA 4-Bay Conventional Munitions Inspection Bldg | 4,800 | 4,800 | | |
| Thule AB | GL Thule Consolidation, Phase 2 | 43,904 | 43,904 | 43,904 | 43,904 |
| ** Air Force | | 81,104 | 81,104 | 76,304 | 76,304 |
| *** Air Force Total for Supply Facilities | | 81,104 | 81,104 | 76,304 | 76,304 |
| Defense Logistics Agency | | | | | |
| Defense Distribution Depot-Tracy | CA General Purpose Warehouse | 37,554 | 37,554 | 37,554 | 37,554 |
| Moody AFB | GA Replace Ground Vehicle Fueling Facility | 3,800 | 3,800 | 3,800 | 3,800 |
| Def Distribution Depot New Cumberland | PA Upgrade Hazardous Material Warehouse | 3,100 | 3,100 | 3,100 | 3,100 |
| Arnold Air Force Base | TN Replace Ground Vehicle Fueling Facility | 2,200 | 2,200 | 2,200 | 2,200 |
| Atsugi | JA Replace Ground Vehicle Fueling Facility | 4,100 | 4,100 | 4,100 | 4,100 |
| Raf Mildenhall | UK Replace Fuel Storage | 17,732 | 17,732 | 17,732 | 17,732 |
| ** Defense Logistics Agency | | 68,486 | 68,486 | 68,486 | 68,486 |
| *** Defense-Wide Total for Supply Facilities | | 68,486 | 68,486 | 68,486 | 68,486 |
| Total Supply Facilities | | 268,718 | 268,718 | 250,966 | 250,966 |

Facility - 46

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Hospital And Medical Facilities | | | | | |
| Defense Health Agency | | | | | |
| Fort Knox | KY Ambulatory Health Center | 265,000 | 145,000 | 145,000 | 145,000 |
| Aberdeen Proving Ground | MD Public Health Command | 210,000 | 75,000 | 210,000 | 210,000 |
| Bethesda Naval Hospital | MD Mechanical & Electrical Improvements | 46,800 | 46,800 | 46,800 | 46,800 |
| Bethesda Naval Hospital | MD Parking Garage | 20,000 | 20,000 | 20,000 | 20,000 |
| Fort Detrick | MD USAMRIID Replacement Incr 8 | | 13,000 | 13,000 | 13,000 |
| Joint Base Andrews | MD Ambulatory Care Center Incr 2 | | 38,100 | 76,200 | 76,200 |
| Holloman AFB | NM Medical Clinic Replacement | 60,000 | 60,000 | 60,000 | 60,000 |
| Fort Bliss | TX Hospital Replacement Incr 5 | | 100,000 | 100,000 | 100,000 |
| Joint Base San Antonio | TX SAMMC Hyperbaric Facility Addition | 12,600 | 12,600 | 12,600 | 12,600 |
| SW Asia | BI Medical/Dental Clinic Replacement | 45,400 | 45,400 | 45,400 | 45,400 |
| Rhine Ordnance Barracks | GY Hospital Replacement Incr 3 | | 76,545 | 66,545 | 66,545 |
| ** Defense Health Agency | | 659,800 | 632,445 | 795,545 | 795,545 |
| *** Defense-Wide Total for Hospital And Medical Facilities | | 659,800 | 632,445 | 795,545 | 795,545 |
| Total Hospital And Medical Facilities | | 659,800 | 632,445 | 795,545 | 795,545 |
| Adminstrative Facilities | | | | | |
| Navy | | | | | |
| Mayport | FL LCS Logistics Support Facility | 16,093 | 16,093 | 16,093 | 16,093 |
| ** Navy | | 16,093 | 16,093 | 16,093 | 16,093 |
| *** Navy Total for Adminstrative Facilities | | 16,093 | 16,093 | 16,093 | 16,093 |
| Air Force | | | | | |
| Offutt AFB | NE USSTRATCOM Replacement Facility, Incr 3 | | 136,000 | 136,000 | 136,000 |
| Kirtland AFB | NM Nuclear Systems Wing & Sustainment Center (Ph | 30,500 | 30,500 | 30,500 | 30,500 |
| ** Air Force | | 30,500 | 166,500 | 166,500 | 166,500 |
| *** Air Force Total for Adminstrative Facilities | | 30,500 | 166,500 | 166,500 | 166,500 |
| Defense Logistics Agency | | | | | |
| Joint Base Pearl Harbor-Hickam | HI Alter Warehouse Space | 2,800 | 2,800 | 2,800 | 2,800 |
| Def Distribution Depot Richmond | VA Operations Center Phase 1 | 87,000 | 87,000 | 87,000 | 87,000 |
| ** Defense Logistics Agency | | 89,800 | 89,800 | 89,800 | 89,800 |
| Washington Headquarters Services | | | | | |
| Pentagon | VA Raven Rock Administrative Facility Upgrade | 32,000 | 32,000 | 32,000 | 32,000 |
| ** Washington Headquarters Services | | 32,000 | 32,000 | 32,000 | 32,000 |
| *** Defense-Wide Total for Adminstrative Facilities | | 121,800 | 121,800 | 121,800 | 121,800 |
| Total Adminstrative Facilities | | 168,393 | 304,393 | 304,393 | 304,393 |
| Troop Housing Facilities | | | | | |
| Army | | | | | |
| Fort Gordon | GA Adv Individual Training Barracks Cplx, Ph2 | 61,000 | 61,000 | 61,000 | 61,000 |
| Fort Leonard Wood | MO Adv Individual Training Barracks Cplx, Ph1 | 86,000 | 86,000 | 86,000 | 86,000 |
| U.S. Military Academy | NY Cadet Barracks, Incr 2 | | 42,000 | 42,000 | 42,000 |
| Joint Base Langley-Eustis | VA Adv Individual Training Barracks Cplx, Ph3 | 50,000 | 50,000 | 50,000 | 50,000 |
| Kyoga Misaki | JA Company Operations Complex | 33,000 | 33,000 | 33,000 | 33,000 |
| ** Army | | 230,000 | 272,000 | 272,000 | 272,000 |

Facility - 47

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|---|--------------------|-----------------------------|--------------------|-------------------|
| Army National Guard Camp Grayling | MI Enlisted Barracks, Transient Training | 17,000 | 17,000 | 17,000 | 17,000 |
| ** Army National Guard | | 17,000 | 17,000 | 17,000 | 17,000 |
| *** Army Total for Troop Housing Facilities | | 247,000 | 289,000 | 289,000 | 289,000 |
| Navy | | | | | |
| Port Hueneme | CA Unaccompanied Housing Conversion | 33,600 | 33,600 | 33,600 | 33,600 |
| Great Lakes | IL Unaccompanied Housing | 35,851 | 35,851 | 35,851 | 35,851 |
| Camp Lemonier, Djibouti | DJ Unaccompanied Housing | 22,580 | 22,580 | 22,580 | 22,580 |
| ** Navy | | 92,031 | 92,031 | 92,031 | 92,031 |
| *** Navy Total for Troop Housing Facilities | | 92,031 | 92,031 | 92,031 | 92,031 |
| Air Force | | | | | |
| McConnell AFB | KS KC-46A Pipeline Student Dormitory (48PN) | 7,000 | 7,000 | 7,000 | 7,000 |
| Nellis AFB | NV Dormitory (240 RM) | 35,000 | 35,000 | 35,000 | 35,000 |
| Cannon AFB | NM Dormitory (144 RM) | 22,000 | 22,000 | 22,000 | 22,000 |
| ** Air Force | | 64,000 | 64,000 | 64,000 | 64,000 |
| *** Air Force Total for Troop Housing Facilities | | 64,000 | 64,000 | 64,000 | 64,000 |
| Total Troop Housing Facilities | | 403,031 | 445,031 | 445,031 | 445,031 |
| Community Facilities | | | | | |
| Army | | | | | |
| Fort Carson, Colorado | CO Fire Station | 12,000 | 12,000 | 12,000 | 12,000 |
| ** Army | | 12,000 | 12,000 | 12,000 | 12,000 |
| *** Army Total for Community Facilities | | 12,000 | 12,000 | 12,000 | 12,000 |
| Air Force | | | | | |
| Cannon AFB | NM Airmen and Family Readiness Center | 5,500 | 5,500 | | |
| Cannon AFB | NM Satellite Dining Facility | 6,600 | 6,600 | 6,600 | 6,600 |
| ** Air Force | | 12,100 | 12,100 | 6,600 | 6,600 |
| *** Air Force Total for Community Facilities | | 12,100 | 12,100 | 6,600 | 6,600 |
| Defense Logistics Agency | | | | | |
| Def Distribution Depot New Cumberland | PA Upgrade Public Safety Facility | 5,900 | 5,900 | 5,900 | 5,900 |
| ** Defense Logistics Agency | | 5,900 | 5,900 | 5,900 | 5,900 |
| Department of Defense Education Agency | | | | | |
| Fort Benning | GA Faith Middle School Addition | 6,031 | 6,031 | 6,031 | 6,031 |
| Fort Benning | GA White Elementary School Replacement | 37,304 | 37,304 | 37,304 | 37,304 |
| Fort Stewart, Georgia | GA Diamond Elementary School Replacement | 44,504 | 44,504 | 44,504 | 44,504 |
| Fort Campbell, Kentucky | KY Fort Campbell High School Replacement | 59,278 | 59,278 | 59,278 | 59,278 |
| Fort Campbell, Kentucky | KY Marshall Elementary School Replacement | 38,591 | 38,591 | 38,591 | 38,591 |
| Fort Knox | KY Consolidate/Replace Van Voorhis-Mudge ES | 38,023 | 38,023 | 38,023 | 38,023 |
| Hanscom AFB | MA Hanscom Primary School Replacement | 36,213 | 36,213 | 36,213 | 36,213 |
| Fort Bragg | NC Consolidate/Replace Pope Holbrook Elementary | 37,032 | 37,032 | 37,032 | 37,032 |
| Beaufort | SC Bolden Elementary/Middle School Replacement | 41,324 | 41,324 | 41,324 | 41,324 |
| Quantico | VA Quantico Middle/High School Replacement | 40,586 | 40,586 | 40,586 | 40,586 |
| Kaiserlautern AB | GY Kaiserslautern Elementary School Replacement | 49,907 | 49,907 | 49,907 | 49,907 |
| Ramstein AB | GY Ramstein High School Replacement | 98,762 | 98,762 | 98,762 | 98,762 |
| Weisbaden | GY Hainerberg Elementary School Replacement | 58,899 | 58,899 | 58,899 | 58,899 |
| Weisbaden | GY Wiesbaden Middle School Replacement | 50,756 | 50,756 | 50,756 | 50,756 |
| Kadena AB | JA Kadena Middle School Addition/Renovation | 38,792 | 38,792 | 38,792 | 38,792 |

Facility - 48

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Camp Walker | KR Daegu Middle/High School Replacement | 52,164 | 52,164 | 52,164 | 52,164 |
| Royal Air Force Lakenheath | UK Lakenheath High School Replacement | 69,638 | 69,638 | 69,638 | 69,638 |
| ** Department of Defense Education Agency | | 797,804 | 797,804 | 797,804 | 797,804 |
| *** Defense-Wide Total for Community Facilities | | 803,704 | 803,704 | 803,704 | 803,704 |
| Total Community Facilities | | 827,804 | 827,804 | 822,304 | 822,304 |
| Utility Facilities | | | | | |
| Army | | | | | |
| Fort Carson, Colorado | CO Central Energy Plant | 34,000 | 34,000 | 34,000 | 34,000 |
| Aberdeen Proving Ground | MD Operations and Maintenance Facilities | 21,000 | 21,000 | 21,000 | 21,000 |
| ** Army | | 55,000 | 55,000 | 55,000 | 55,000 |
| Army National Guard | | | | | |
| Camp Shelby | MS Water Supply/Treatment Building, Potable | 3,000 | 3,000 | 3,000 | 3,000 |
| Ravenna Army Ammunition Plant | OH Sanitary Sewer | 5,200 | 5,200 | 5,200 | 5,200 |
| ** Army National Guard | | 8,200 | 8,200 | 8,200 | 8,200 |
| *** Army Total for Utility Facilities | | 63,200 | 63,200 | 63,200 | 63,200 |
| Navy | | | | | |
| San Diego | CA Steam Plant Decentralization | 34,331 | 34,331 | 34,331 | 34,331 |
| Pearl City | HI Water Transmission Line | 30,100 | 30,100 | 30,100 | 30,100 |
| Fallon | NV Wastewater Treatment Plant | 11,334 | 11,334 | 11,334 | 11,334 |
| Camp Lejeune, North Carolina | NC Landfill - Phase 4 | 20,795 | 20,795 | 20,795 | 20,795 |
| Camp Lejeune, North Carolina | NC Steam Decentralization - BEQ Nodes | 18,679 | 18,679 | 18,679 | 18,679 |
| Camp Lejeune, North Carolina | NC Steam Decentralization - Camp Johnson | 2,620 | 2,620 | 2,620 | 2,620 |
| Camp Lejeune, North Carolina | NC Steam Decentralization - Hadnot Point | 13,390 | 13,390 | 13,390 | 13,390 |
| ** Navy | | 131,249 | 131,249 | 131,249 | 131,249 |
| *** Navy Total for Utility Facilities | | 131,249 | 131,249 | 131,249 | 131,249 |
| Missile Defense Agency | | | | | |
| Fort Greely | AK Mechanical-Electrical Bldg Missile Field #1 | 82,000 | 82,000 | 82,000 | 82,000 |
| ** Missile Defense Agency | | 82,000 | 82,000 | 82,000 | 82,000 |
| Washington Headquarters Services | | | | | |
| Pentagon | VA Raven Rock Exterior Cooling Tower | 4,100 | 4,100 | 4,100 | 4,100 |
| ** Washington Headquarters Services | | 4,100 | 4,100 | 4,100 | 4,100 |
| *** Defense-Wide Total for Utility Facilities | | 86,100 | 86,100 | 86,100 | 86,100 |
| Total Utility Facilities | | 280,549 | 280,549 | 280,549 | 280,549 |
| Real Estate | | | | | |
| Navy | | | | | |
| Savannah | GA Townsend Bombing Range Land Acq - Phase 1 | 61,717 | 61,717 | 61,717 | 61,717 |
| ** Navy | | 61,717 | 61,717 | 61,717 | 61,717 |
| *** Navy Total for Real Estate | | 61,717 | 61,717 | 61,717 | 61,717 |

Facility - 49

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|---|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force Tinker AFB | OK KC-46A Land Acquisition | 8,600 | 8,600 | | |
| ** Air Force | | 8,600 | 8,600 | | |
| *** Air Force Total for Real Estate | | 8,600 | 8,600 | | |
| Washington Headquarters Services Pentagon | VA Boundary Channel Access Control Point | 6,700 | 6,700 | 6,700 | 6,700 |
| ** Washington Headquarters Services | | 6,700 | 6,700 | 6,700 | 6,700 |
| *** Defense-Wide Total for Real Estate | | 6,700 | 6,700 | 6,700 | 6,700 |
| Total Real Estate | | 77,017 | 77,017 | 68,417 | 68,417 |
| Supporting Activities | | | | | |
| Army Reserve Joint Base Mcguire-Dix-Lakehurst | NJ Consolidated Dining Facility | 13,400 | 13,400 | 13,400 | 13,400 |
| ** Army Reserve | | 13,400 | 13,400 | 13,400 | 13,400 |
| *** Army Total for Supporting Activities | | 13,400 | 13,400 | 13,400 | 13,400 |
| Navy Quantico | VA Fuller Road Improvements | 9,013 | 9,013 | 9,013 | 9,013 |
| ** Navy | | 9,013 | 9,013 | 9,013 | 9,013 |
| *** Navy Total for Supporting Activities | | 9,013 | 9,013 | 9,013 | 9,013 |
| Total Supporting Activities | | 22,413 | 22,413 | 22,413 | 22,413 |
| Energy Conservation | | | | | |
| Defense-Wide Unspecified Worldwide Locations | ZU Energy Conservation Investment Program | 150,000 | 150,000 | 150,000 | 150,000 |
| ** Defense-Wide | | 150,000 | 150,000 | 150,000 | 150,000 |
| *** Defense-Wide Total for Energy Conservation | | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Energy Conservation | | 150,000 | 150,000 | 150,000 | 150,000 |
| Unspecified Minor Construction | | | | | |
| Army National Guard Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 12,240 | 12,240 | 12,240 |
| ** Army National Guard | | | 12,240 | 12,240 | 12,240 |
| Army Reserve Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 1,748 | 1,748 | 1,748 |
| ** Army Reserve | | | 1,748 | 1,748 | 1,748 |
| *** Army Total for Unspecified Minor Construction | | | 13,988 | 13,988 | 13,988 |

Facility - 50

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|-----------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 19,740 | 19,740 | 19,740 |
| ** Navy | | | 19,740 | 19,740 | 19,740 |
| *** Navy Total for Unspecified Minor Construction | | | 19,740 | 19,740 | 19,740 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 20,448 | 20,448 | 20,448 |
| Various Worldwide Locations | ZU Unspecified Minor Construction | | 11,314 | 11,314 | 11,314 |
| ** Air Force | | | 31,762 | 31,762 | 31,762 |
| Air National Guard | | | | | |
| Various Worldwide Locations | ZU Unspecified Minor Construction | | 13,000 | 13,000 | 13,000 |
| ** Air National Guard | | | 13,000 | 13,000 | 13,000 |
| Air Force Reserve | | | | | |
| Various Worldwide Locations | ZU Unspecified Minor Construction | | 1,530 | 1,530 | 1,530 |
| ** Air Force Reserve | | | 1,530 | 1,530 | 1,530 |
| *** Air Force Total for Unspecified Minor Construction | | | 46,292 | 46,292 | 46,292 |
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,000 | | |
| ** Defense-Wide | | | 3,000 | | |
| Defense Health Agency | | | | | |
| Worldwide Various | ZV Unspecified Minor Construction | | 9,578 | 9,578 | 9,578 |
| ** Defense Health Agency | | | 9,578 | 9,578 | 9,578 |
| Defense Logistics Agency | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 7,430 | 7,430 | 7,430 |
| ** Defense Logistics Agency | | | 7,430 | 7,430 | 7,430 |
| Department of Defense Education Agency | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 5,409 | 5,409 | 5,409 |
| ** Department of Defense Education Agency | | | 5,409 | 5,409 | 5,409 |
| Missile Defense Agency | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 2,000 | 2,000 | 2,000 |
| ** Missile Defense Agency | | | 2,000 | 2,000 | 2,000 |
| National Security Agency | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 1,500 | 1,500 | 1,500 |
| ** National Security Agency | | | 1,500 | 1,500 | 1,500 |
| U.S., Special Operations Command | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 5,170 | 5,170 | 5,170 |
| ** U.S., Special Operations Command | | | 5,170 | 5,170 | 5,170 |

Facility - 51

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| The Joint Staff Unspecified Worldwide Locations | ZU Exercise Related Minor Construction | | 9,730 | 9,730 | 9,730 |
| ** The Joint Staff | | | 9,730 | 9,730 | 9,730 |
| *** Defense-Wide Total for Unspecified Minor Construction | | | 43,817 | 40,817 | 40,817 |
| Total Unspecified Minor Construction | | | 123,837 | 120,837 | 120,837 |
| Planning & Design | | | | | |
| Army National Guard Unspecified Worldwide Locations | ZU Planning and Design | | 28,586 | 22,930 | 22,930 |
| ** Army National Guard | | | 28,586 | 22,930 | 22,930 |
| Army Reserve Unspecified Worldwide Locations | ZU Planning and Design | | 14,212 | 14,212 | 14,212 |
| ** Army Reserve | | | 14,212 | 14,212 | 14,212 |
| *** Army Total for Planning & Design | | | 42,798 | 37,142 | 37,142 |
| Navy Unspecified Worldwide Locations | ZU MCON Design Funds | | 89,830 | 80,638 | 80,638 |
| ** Navy | | | 89,830 | 80,638 | 80,638 |
| Navy Reserve Unspecified Worldwide Locations | ZU MCNR Planning & Design | | 2,540 | 2,540 | 2,540 |
| ** Navy Reserve | | | 2,540 | 2,540 | 2,540 |
| *** Navy Total for Planning & Design | | | 92,370 | 83,178 | 83,178 |
| Air National Guard Various Worldwide Locations | ZU Planning and Design | | 13,400 | 13,400 | 13,400 |
| ** Air National Guard | | | 13,400 | 13,400 | 13,400 |
| Air Force Reserve Various Worldwide Locations | ZU Planning and Design | | 2,229 | 2,229 | 2,229 |
| ** Air Force Reserve | | | 2,229 | 2,229 | 2,229 |
| *** Air Force Total for Planning & Design | | | 15,629 | 15,629 | 15,629 |
| Defense-Wide Unspecified Worldwide Locations | ZU Planning and Design | | 50,192 | 35,192 | 35,192 |
| ** Defense-Wide | | | 50,192 | 35,192 | 35,192 |
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Planning and Design | | 75,905 | 75,905 | 75,905 |
| ** Department of Defense Education Agency | | | 75,905 | 75,905 | 75,905 |

Facility - 52

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Missile Defense Agency Unspecified Worldwide Locations | ZU Planning & Design | | 10,891 | 10,891 | 10,891 |
| ** Missile Defense Agency | | | 10,891 | 10,891 | 10,891 |
| National Security Agency Unspecified Worldwide Locations | ZU Planning and Design | | 57,053 | 39,400 | 39,400 |
| ** National Security Agency | | | 57,053 | 39,400 | 39,400 |
| U.S., Special Operations Command Unspecified Worldwide Locations | ZU Planning and Design | | 36,866 | 36,866 | 36,866 |
| ** U.S., Special Operations Command | | | 36,866 | 36,866 | 36,866 |
| Washington Headquarters Services Unspecified Worldwide Locations | ZU Planning and Design | | 6,931 | 6,931 | 6,931 |
| ** Washington Headquarters Services | | | 6,931 | 6,931 | 6,931 |
| *** Defense-Wide Total for Planning & Design | | | 237,838 | 205,185 | 205,185 |
| Total Planning & Design | | | 388,635 | 341,134 | 341,134 |
| Base Realignment & Closure Account | | | | | |
| Army | | | | | |
| Base Realignment & Closure, Army | ZU Base Realignment and Closure | 180,401 | 180,401 | 180,401 | 180,401 |
| ** Army | | 180,401 | 180,401 | 180,401 | 180,401 |
| *** Army Total for Base Realignment & Closure Account | | 180,401 | 180,401 | 180,401 | 180,401 |
| Navy | | | | | |
| Base Realignment & Closure, Navy | ZU Base Realignment & Closure | 108,300 | 108,300 | 108,300 | 108,300 |
| Unspecified Worldwide Locations | ZU DON-100: Planing, Design and Management | 7,277 | 7,277 | 7,277 | 7,277 |
| Unspecified Worldwide Locations | ZU DON-101: Various Locations | 20,988 | 20,988 | 20,988 | 20,988 |
| Unspecified Worldwide Locations | ZU DON-138: NAS Brunswick, ME | 993 | 993 | 993 | 993 |
| Unspecified Worldwide Locations | ZU DON-157: MCSA Kansas City, MO | 40 | 40 | 40 | 40 |
| Unspecified Worldwide Locations | ZU DON-172: NWS Seal Beach, Concord, CA | 5,766 | 5,766 | 5,766 | 5,766 |
| Unspecified Worldwide Locations | ZU DON-84: JRB Willow Grove & Cambria Reg AP | 1,216 | 1,216 | 1,216 | 1,216 |
| ** Navy | | 144,580 | 144,580 | 144,580 | 144,580 |
| *** Navy Total for Base Realignment & Closure Account | | 144,580 | 144,580 | 144,580 | 144,580 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU DoD BRAC Activities - Air Force | 126,376 | 126,376 | 126,376 | 126,376 |
| ** Air Force | | 126,376 | 126,376 | 126,376 | 126,376 |
| *** Air Force Total for Base Realignment & Closure Account | | 126,376 | 126,376 | 126,376 | 126,376 |
| Total Base Realignment & Closure Account | | 451,357 | 451,357 | 451,357 | 451,357 |

UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Enacted

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Nato Security Investment Program | | | | | |
| Defense-Wide | | | | | |
| Nato Security Investment Program | ZU Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| ** Defense-Wide | | 199,700 | 199,700 | 199,700 | 199,700 |
| *** Defense-Wide Total for Nato Security Investment Program | | 199,700 | 199,700 | 199,700 | 199,700 |
| Total Nato Security Investment Program | | 199,700 | 199,700 | 199,700 | 199,700 |
| Other | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU Host Nation Support FY14 | | 28,000 | 23,000 | 23,000 |
| Unspecified Worldwide Locations | ZU Minor Construction FY14 | | 25,000 | 25,000 | 25,000 |
| Unspecified Worldwide Locations | ZU Planning and Design FY14 | | 41,575 | 41,575 | 41,575 |
| ** Army | | | 94,575 | 89,575 | 89,575 |
| *** Army Total for Other | | | 94,575 | 89,575 | 89,575 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Ford Island Improvement Account | | | | 8 |
| ** Navy | | | | | 8 |
| *** Navy Total for Other | | | | | 8 |
| Defense-Wide | | | | | |
| Brussels | BE NATO Headquarters Facility | 38,513 | 38,513 | 38,513 | 38,513 |
| Brussels | BE NATO Headquarters Fit-Out | 29,100 | 29,100 | 29,100 | 29,100 |
| ** Defense-Wide | | 67,613 | 67,613 | 67,613 | 67,613 |
| *** Defense-Wide Total for Other | | 67,613 | 67,613 | 67,613 | 67,613 |
| Total Other | | 67,613 | 162,188 | 157,188 | 157,196 |

Facility - 54

UNCLASSIFIED

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| FAMILY HOUSING, Army | | | | | |
| Fort Mccooy | WI Family Housing New Construction | 23,000 | 23,000 | 23,000 | 23,000 |
| Unspecified Worldwide Locations | ZU Family Housing P & D | | 4,408 | 4,408 | 4,408 |
| | ZU Utilities | | 96,907 | 96,907 | 96,907 |
| | ZU Furnishings | | 33,125 | 33,125 | 33,125 |
| | ZU Management Account | | 4,934 | 4,934 | 4,934 |
| | ZU Management Account | | 49,499 | 49,499 | 49,499 |
| | ZU Miscellaneous | | 646 | 646 | 646 |
| | ZU Services | | 13,536 | 13,536 | 13,536 |
| | ZU Leased Housing | | 180,924 | 180,924 | 180,924 |
| | ZU Maintenance of Real Property Facilities | | 107,639 | 107,639 | 107,639 |
| | ZU Military Housing Privatization Initiative | | 25,661 | 25,661 | 25,661 |
| Total Army | | 23,000 | 540,279 | 540,279 | 540,279 |
| FAMILY HOUSING, Navy | | | | | |
| | ZU Improvements | | 68,969 | 68,969 | 68,969 |
| | ZU Design | | 4,438 | 4,438 | 4,438 |
| | ZU Utilities Account | | 94,313 | 94,313 | 94,313 |
| | ZU Furnishings Account | | 21,073 | 21,073 | 21,073 |
| | ZU Management Account | | 60,782 | 60,782 | 60,782 |
| | ZU Miscellaneous Account | | 362 | 362 | 362 |
| | ZU Services Account | | 20,596 | 20,596 | 20,596 |
| | ZU Leasing | | 64,562 | 64,562 | 64,562 |
| | ZU Maintenance of Real Property | | 90,122 | 90,122 | 90,122 |
| | ZU Privatization Support Costs | | 27,634 | 27,634 | 27,634 |
| Total Navy | | | 452,851 | 452,851 | 452,851 |
| FAMILY HOUSING, Air Force | | | | | |
| | ZU Improvements | | 72,093 | 72,093 | 72,093 |
| | ZU Planning and Design | | 4,267 | 4,267 | 4,267 |
| | ZU Utilities Account | | 70,532 | 70,532 | 70,532 |
| | ZU Furnishings Account | | 39,470 | 39,470 | 39,470 |
| | ZU Management Account | | 53,044 | 53,044 | 53,044 |
| | ZU Miscellaneous Account | | 1,954 | 1,954 | 1,954 |
| | ZU Services Account | | 16,862 | 16,862 | 16,862 |
| | ZU Leasing | | 54,514 | 54,514 | 54,514 |
| | ZU Maintenance | | 110,786 | 110,786 | 110,786 |
| | ZU Housing Privatization | | 41,436 | 41,436 | 41,436 |
| Total Air Force | | | 464,958 | 464,958 | 464,958 |
| FAMILY HOUSING, Family Housing Improvement Fund | | | | | |
| | ZU Family Housing Improvement Fund | | 1,780 | 1,780 | 1,780 |
| Total Family Housing Improvement Fund | | | 1,780 | 1,780 | 1,780 |
| FAMILY HOUSING, Defense Intelligence Agency | | | | | |
| | ZU Furnishings Account | | 3,196 | 3,196 | 3,196 |
| | ZU Leasing | | 40,433 | 40,433 | 40,433 |
| Total Defense Intelligence Agency | | | 43,629 | 43,629 | 43,629 |
| FAMILY HOUSING, Defense Logistics Agency | | | | | |
| | ZU Utilities Account | | 288 | 288 | 288 |
| | ZU Furnishings Account | | 20 | 20 | 20 |
| | ZU Management Account | | 418 | 418 | 418 |
| | ZU Services Account | | 32 | 32 | 32 |
| | ZU Maintenance of Real Property | | 311 | 311 | 311 |
| Total Defense Logistics Agency | | | 1,069 | 1,069 | 1,069 |

Facility - 55

UNCLASSIFIED

FY 2014 Family Housing Total Obligational Authority as Enacted

By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|---------------------------------|--------------------|-----------------------------|--------------------|-------------------|
| FAMILY HOUSING, National Security Agency | ZU Utilities Account | | 12 | 12 | 12 |
| | ZU Furnishings Account | | 67 | 67 | 67 |
| | ZU Leasing | | 10,994 | 10,994 | 10,994 |
| | ZU Maintenance of Real Property | | 74 | 74 | 74 |
| | | ----- | ----- | ----- | ----- |
| Total National Security Agency | | | 11,147 | 11,147 | 11,147 |
| | | ----- | ----- | ----- | ----- |
| Total Defense-Wide | | | 57,625 | 57,625 | 57,625 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 898,850 | 1,194,149 | 1,194,149 | 1,194,149 |
| Training Facilities | 624,502 | 624,502 | 624,502 | 624,502 |
| Maintenance & Production Facilities | 657,280 | 759,995 | 759,995 | 759,995 |
| R&D Facilities | 116,379 | 116,379 | 116,379 | 116,379 |
| Supply Facilities | 53,621 | 53,621 | 53,621 | 53,621 |
| Hospital And Medical Facilities | 106,500 | 497,695 | 497,695 | 497,695 |
| Adminstrative Facilities | 5,021 | 185,021 | 185,021 | 185,021 |
| Troop Housing Facilities | 96,652 | 154,652 | 154,652 | 154,652 |
| Community Facilities | 394,479 | 394,479 | 394,479 | 394,479 |
| Utility Facilities | 283,838 | 283,838 | 283,838 | 283,838 |
| Real Estate | 17,224 | 17,224 | 17,224 | 17,224 |
| Supporting Activities | 9,439 | 9,439 | 9,439 | 9,439 |
| Energy Conservation | 150,000 | 150,000 | 150,000 | 150,000 |
| Unspecified Minor Construction | | 129,092 | 129,092 | 129,092 |
| Planning & Design | | 280,123 | 280,123 | 280,123 |
| Base Realignment & Closure Account | 270,085 | 270,085 | 270,085 | 270,085 |
| Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Family Housing Operations | | 1,093,852 | 1,093,852 | 1,093,852 |
| Family Housing Construction | 77,300 | 93,240 | 93,240 | 93,240 |
| Family Housing P&D | | 1,781 | 1,781 | 1,781 |
| Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| Other | 37,918 | 46,918 | 46,918 | 46,918 |
| *** Total *** | 3,998,788 | 6,557,447 | 6,557,447 | 6,557,447 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Army
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 105,900 | 105,900 | 105,900 | 105,900 |
| Training Facilities | 172,400 | 172,400 | 172,400 | 172,400 |
| Maintenance & Production Facilities | 220,500 | 259,215 | 259,215 | 259,215 |
| Supply Facilities | 10,600 | 10,600 | 10,600 | 10,600 |
| Hospital And Medical Facilities | 11,800 | 11,800 | 11,800 | 11,800 |
| Troop Housing Facilities | 64,000 | 122,000 | 122,000 | 122,000 |
| Utility Facilities | 7,700 | 7,700 | 7,700 | 7,700 |
| Unspecified Minor Construction | | 42,329 | 42,329 | 42,329 |
| Planning & Design | | 77,064 | 77,064 | 77,064 |
| Base Realignment & Closure Account | 84,417 | 84,417 | 84,417 | 84,417 |
| Family Housing Operations | | 350,976 | 350,976 | 350,976 |
| Family Housing Construction | 77,300 | 77,300 | 77,300 | 77,300 |
| Family Housing P&D | | 1,309 | 1,309 | 1,309 |
| *** Total *** | 754,617 | 1,323,010 | 1,323,010 | 1,323,010 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Navy
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 180,291 | 264,069 | 264,069 | 264,069 |
| Training Facilities | 261,156 | 261,156 | 261,156 | 261,156 |
| Maintenance & Production Facilities | 240,540 | 240,540 | 240,540 | 240,540 |
| R&D Facilities | 98,379 | 98,379 | 98,379 | 98,379 |
| Supply Facilities | 29,221 | 29,221 | 29,221 | 29,221 |
| Troop Housing Facilities | 19,152 | 19,152 | 19,152 | 19,152 |
| Utility Facilities | 108,931 | 108,931 | 108,931 | 108,931 |
| Supporting Activities | 2,200 | 2,200 | 2,200 | 2,200 |
| Unspecified Minor Construction | | 11,163 | 11,163 | 11,163 |
| Planning & Design | | 35,489 | 35,489 | 35,489 |
| Base Realignment & Closure Account | 94,692 | 94,692 | 94,692 | 94,692 |
| Family Housing Operations | | 354,029 | 354,029 | 354,029 |
| Family Housing Construction | | 15,940 | 15,940 | 15,940 |
| Family Housing P&D | | 472 | 472 | 472 |
| *** Total *** | 1,034,562 | 1,535,433 | 1,535,433 | 1,535,433 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Air Force
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 200,478 | 366,478 | 366,478 | 366,478 |
| Training Facilities | 45,400 | 45,400 | 45,400 | 45,400 |
| Maintenance & Production Facilities | 164,158 | 228,158 | 228,158 | 228,158 |
| Supply Facilities | 13,800 | 13,800 | 13,800 | 13,800 |
| Administrative Facilities | 3,150 | 183,150 | 183,150 | 183,150 |
| Troop Housing Facilities | 13,500 | 13,500 | 13,500 | 13,500 |
| Utility Facilities | 48,000 | 48,000 | 48,000 | 48,000 |
| Unspecified Minor Construction | | 32,113 | 32,113 | 32,113 |
| Planning & Design | | 25,330 | 25,330 | 25,330 |
| Base Realignment & Closure Account | 90,976 | 90,976 | 90,976 | 90,976 |
| Family Housing Operations | | 327,747 | 327,747 | 327,747 |
| *** Total *** | 579,462 | 1,374,652 | 1,374,652 | 1,374,652 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 412,181 | 457,702 | 457,702 | 457,702 |
| Training Facilities | 145,546 | 145,546 | 145,546 | 145,546 |
| Maintenance & Production Facilities | 32,082 | 32,082 | 32,082 | 32,082 |
| R&D Facilities | 18,000 | 18,000 | 18,000 | 18,000 |
| Hospital And Medical Facilities | 94,700 | 485,895 | 485,895 | 485,895 |
| Adminstrative Facilities | 1,871 | 1,871 | 1,871 | 1,871 |
| Community Facilities | 394,479 | 394,479 | 394,479 | 394,479 |
| Utility Facilities | 119,207 | 119,207 | 119,207 | 119,207 |
| Real Estate | 17,224 | 17,224 | 17,224 | 17,224 |
| Supporting Activities | 7,239 | 7,239 | 7,239 | 7,239 |
| Energy Conservation | 150,000 | 150,000 | 150,000 | 150,000 |
| Unspecified Minor Construction | | 43,487 | 43,487 | 43,487 |
| Planning & Design | | 142,240 | 142,240 | 142,240 |
| Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Family Housing Operations | | 61,100 | 61,100 | 61,100 |
| Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| Other | 37,918 | 46,918 | 46,918 | 46,918 |
| *** Total *** | 1,630,147 | 2,324,352 | 2,324,352 | 2,324,352 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Active Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 417,714 | 667,492 | 667,492 | 667,492 |
| Training Facilities | 288,906 | 288,906 | 288,906 | 288,906 |
| Maintenance & Production Facilities | 531,135 | 633,850 | 633,850 | 633,850 |
| R&D Facilities | 98,379 | 98,379 | 98,379 | 98,379 |
| Supply Facilities | 53,621 | 53,621 | 53,621 | 53,621 |
| Hospital And Medical Facilities | 11,800 | 11,800 | 11,800 | 11,800 |
| Adminstrative Facilities | 3,150 | 183,150 | 183,150 | 183,150 |
| Troop Housing Facilities | 96,652 | 154,652 | 154,652 | 154,652 |
| Utility Facilities | 164,631 | 164,631 | 164,631 | 164,631 |
| Supporting Activities | 2,200 | 2,200 | 2,200 | 2,200 |
| Unspecified Minor Construction | | 54,776 | 54,776 | 54,776 |
| Planning & Design | | 95,231 | 95,231 | 95,231 |
| Base Realignment & Closure Account | 270,085 | 270,085 | 270,085 | 270,085 |
| Family Housing Operations | | 1,032,752 | 1,032,752 | 1,032,752 |
| Family Housing Construction | 77,300 | 93,240 | 93,240 | 93,240 |
| Family Housing P&D | | 1,781 | 1,781 | 1,781 |
| *** Total *** | 2,015,573 | 3,806,546 | 3,806,546 | 3,806,546 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

National Guard and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 68,955 | 68,955 | 68,955 | 68,955 |
| Training Facilities | 190,050 | 190,050 | 190,050 | 190,050 |
| Maintenance & Production Facilities | 94,063 | 94,063 | 94,063 | 94,063 |
| Unspecified Minor Construction | | 30,829 | 30,829 | 30,829 |
| Planning & Design | | 42,652 | 42,652 | 42,652 |
| *** Total *** | 353,068 | 426,549 | 426,549 | 426,549 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|-------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | 898,850 | 1,194,149 | 1,194,149 | 1,194,149 |
| Training Facilities | 624,502 | 624,502 | 624,502 | 624,502 |
| Maintenance & Production Facilities | 657,280 | 759,995 | 759,995 | 759,995 |
| R&D Facilities | 116,379 | 116,379 | 116,379 | 116,379 |
| Supply Facilities | 53,621 | 53,621 | 53,621 | 53,621 |
| Hospital And Medical Facilities | 106,500 | 497,695 | 497,695 | 497,695 |
| Adminstrative Facilities | 5,021 | 185,021 | 185,021 | 185,021 |
| Troop Housing Facilities | 96,652 | 154,652 | 154,652 | 154,652 |
| Community Facilities | 394,479 | 394,479 | 394,479 | 394,479 |
| Utility Facilities | 283,838 | 283,838 | 283,838 | 283,838 |
| Real Estate | 17,224 | 17,224 | 17,224 | 17,224 |
| Supporting Activities | 9,439 | 9,439 | 9,439 | 9,439 |
| Energy Conservation | 150,000 | 150,000 | 150,000 | 150,000 |
| Unspecified Minor Construction | | 129,092 | 129,092 | 129,092 |
| Planning & Design | | 280,123 | 280,123 | 280,123 |
| Base Realignment & Closure Account | 270,085 | 270,085 | 270,085 | 270,085 |
| Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| Other | 37,918 | 46,918 | 46,918 | 46,918 |
| *** Total *** | 3,921,488 | 5,366,912 | 5,366,912 | 5,366,912 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Base Realignment and Closing
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Base Realignment & Closure Account | 270,085 | 270,085 | 270,085 | 270,085 |
| *** Total *** | 270,085 | 270,085 | 270,085 | 270,085 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Family Housing
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---------------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Family Housing Operations | | 1,093,852 | 1,093,852 | 1,093,852 |
| Family Housing Construction | 77,300 | 93,240 | 93,240 | 93,240 |
| Family Housing P&D | | 1,781 | 1,781 | 1,781 |
| Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| *** Total *** | 77,300 | 1,190,535 | 1,190,535 | 1,190,535 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|--------------------|-----------------------------|--------------------|-------------------|
| Operational Facilities | | | | | |
| Army | | | | | |
| Concord | CA Access Control Point | 9,900 | 9,900 | 9,900 | 9,900 |
| Port Shafter | HI Command and Control Facility (SCIF) | 96,000 | 96,000 | 96,000 | 96,000 |
| ** Army | | 105,900 | 105,900 | 105,900 | 105,900 |
| *** Army Total for Operational Facilities | | 105,900 | 105,900 | 105,900 | 105,900 |
| Navy | | | | | |
| Bridgeport | CA E-LMR Communications Towers | 16,180 | 16,180 | 16,180 | 16,180 |
| Jacksonville | FL MH60 Parking Apron | 8,583 | 8,583 | 8,583 | 8,583 |
| Jacksonville | FL P-8A Runway Thresholds and Taxiways | 21,652 | 21,652 | 21,652 | 21,652 |
| Mayport | FL LCS Operational Training Facility | 20,520 | 20,520 | 20,520 | 20,520 |
| Norfolk | VA EOD Consolidated Ops & Logistics Facilities | 39,274 | 39,274 | 39,274 | 39,274 |
| Yorktown | VA FAST Company Training Facility | 7,836 | 7,836 | 7,836 | 7,836 |
| Kitsap | WA Explosives Handling Wharf #2 (INC) | | 83,778 | 83,778 | 83,778 |
| Port Angeles | WA TPS Port Angeles Forward Operating Location | 20,638 | 20,638 | 20,638 | 20,638 |
| Okinawa | JA LHD Practice Site Improvements | 35,685 | 35,685 | 35,685 | 35,685 |
| Camp Lemonier, Djibouti | DJ Entry Control Point | 9,923 | 9,923 | 9,923 | 9,923 |
| ** Navy | | 180,291 | 264,069 | 264,069 | 264,069 |
| *** Navy Total for Operational Facilities | | 180,291 | 264,069 | 264,069 | 264,069 |
| Air Force | | | | | |
| Luke AFB | AZ F-35 Flightline Fillstands | 15,600 | 15,600 | 15,600 | 15,600 |
| McCormell AFB | KS KC-46A Alter Taxiway Foxtrot | 5,500 | 5,500 | 5,500 | 5,500 |
| Fort Meade | MD CYBERCOM Joint Operations Center, Increment 2 | | 166,000 | 166,000 | 166,000 |
| Joint Base Mcguire-Dix-Lakehurst | NJ Fire Station | 5,900 | 5,900 | 5,900 | 5,900 |
| Joint Base San Antonio | TX Fire Station | 5,800 | 5,800 | 5,800 | 5,800 |
| Joint Region Marianas | GU PRTC - Satellite Fire Station | 6,500 | 6,500 | 6,500 | 6,500 |
| Croughton RAF | UK JIAC Consolidation - Phase 1 | 92,223 | 92,223 | 92,223 | 92,223 |
| ** Air Force | | 131,523 | 297,523 | 297,523 | 297,523 |
| Air National Guard | | | | | |
| Des Moines Map | IA REMOTELY PILOTED AIRCRAFT AND TARGETING GROUP | 8,993 | 8,993 | 8,993 | 8,993 |
| W. K. Kellog Regional Airport | MI RPA Beddown | 6,000 | 6,000 | 6,000 | 6,000 |
| Pease International Trade Port | NH KC-46A ADAL Airfield Pavements & Hydrant Syst | 7,100 | 7,100 | 7,100 | 7,100 |
| Willow Grove ARF | PA RPA Operations Center | 5,662 | 5,662 | 5,662 | 5,662 |
| ** Air National Guard | | 27,755 | 27,755 | 27,755 | 27,755 |
| Air Force Reserve | | | | | |
| Robins AFB | GA AFRC Consolidated Mission Complex, Ph I | 27,700 | 27,700 | 27,700 | 27,700 |
| Seymour Johnson AFB | NC KC-135 Tanker Parking Apron Expansion | 9,800 | 9,800 | 9,800 | 9,800 |
| Fort Worth | TX EOD Facility | 3,700 | 3,700 | 3,700 | 3,700 |
| ** Air Force Reserve | | 41,200 | 41,200 | 41,200 | 41,200 |
| *** Air Force Total for Operational Facilities | | 200,478 | 366,478 | 366,478 | 366,478 |
| Defense Information Systems Agency | | | | | |
| Geraldton | AU Combined Communications Gateway Geraldton | 9,600 | 9,600 | 9,600 | 9,600 |
| ** Defense Information Systems Agency | | 9,600 | 9,600 | 9,600 | 9,600 |

Facility - 67

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Defense Logistics Agency | | | | | |
| Lemoore | CA Replace Fuel Storage & Distribution Fac. | 52,500 | 52,500 | 52,500 | 52,500 |
| Robins AFB | GA Replace Hydrant Fuel System | 19,900 | 19,900 | 19,900 | 19,900 |
| Joint Base Pearl Harbor-Hickam | HI Replace Fuel Tanks | 3,000 | 3,000 | 3,000 | 3,000 |
| Joint Base Andrews | MD Construct Hydrant Fuel System | 18,300 | 18,300 | 18,300 | 18,300 |
| Selfridge Angb | MI Replace Fuel Distribution Facilities | 35,100 | 35,100 | 35,100 | 35,100 |
| Seymour Johnson AFB | NC Replace Hydrant Fuel System | 8,500 | 8,500 | 8,500 | 8,500 |
| Beaufort | SC Replace Fuel Distribution Facilities | 40,600 | 40,600 | 40,600 | 40,600 |
| Ellsworth AFB | SD Construct Hydrant System | 8,000 | 8,000 | 8,000 | 8,000 |
| Craney Island | VA Replace & Alter Fuel Distribution Facilities | 36,500 | 36,500 | 36,500 | 36,500 |
| Def Distribution Depot Richmond | VA Replace Access Control Point | 5,700 | 5,700 | 5,700 | 5,700 |
| Guantanamo Bay | GB Replace Fuel Tank | 11,100 | 11,100 | 11,100 | 11,100 |
| ** Defense Logistics Agency | | 239,200 | 239,200 | 239,200 | 239,200 |
| National Security Agency | | | | | |
| Fort Meade | MD NSAW Recapitalize Building #1/Site M Inc 3 | | 45,521 | 45,521 | 45,521 |
| ** National Security Agency | | | 45,521 | 45,521 | 45,521 |
| U.S., Special Operations Command | | | | | |
| Coronado | CA SOF Logistics Support Unit 1 Ops Facility #1 | 41,740 | 41,740 | 41,740 | 41,740 |
| Coronado | CA SOF Support Activity Ops Facility #2 | 28,600 | 28,600 | 28,600 | 28,600 |
| Hunter Army Airfield | GA SOF Company Operations Facility | 7,692 | 7,692 | 7,692 | 7,692 |
| Cannon AFB | NM SOF Squadron Operations Facility (STS) | 23,333 | 23,333 | 23,333 | 23,333 |
| Camp Lejeune, North Carolina | NC SOF Intel/Ops Expansion | 11,442 | 11,442 | 11,442 | 11,442 |
| Fort Bragg | NC SOF Battalion Operations Facility | 37,074 | 37,074 | 37,074 | 37,074 |
| Joint Expeditionary Base Little Creek - | VA SOF Mobile Comm Det Support Facility | 13,500 | 13,500 | 13,500 | 13,500 |
| ** U.S., Special Operations Command | | 163,381 | 163,381 | 163,381 | 163,381 |
| *** Defense-Wide Total for Operational Facilities | | 412,181 | 457,702 | 457,702 | 457,702 |
| Total Operational Facilities | | 898,850 | 1,194,149 | 1,194,149 | 1,194,149 |
| Training Facilities | | | | | |
| Army National Guard | | | | | |
| Augusta | ME National Guard Reserve Center | 30,000 | 30,000 | 30,000 | 30,000 |
| Havre De Grace | MD National Guard Readiness Center | 12,400 | 12,400 | 12,400 | 12,400 |
| Helena | MT National Guard Readiness Center Add/Alt | 38,000 | 38,000 | 38,000 | 38,000 |
| ** Army National Guard | | 80,400 | 80,400 | 80,400 | 80,400 |
| Army Reserve | | | | | |
| Fresno | CA Army Reserve Center/AMSA | 22,000 | 22,000 | 22,000 | 22,000 |
| Fort Carson, Colorado | CO Training Building Addition | 5,000 | 5,000 | 5,000 | 5,000 |
| Joint Base Mcguire-Dix-Lakehurst | NJ Army Reserve Center | 26,000 | 26,000 | 26,000 | 26,000 |
| Mattydale | NY Army Reserve Center/AMSA | 23,000 | 23,000 | 23,000 | 23,000 |
| Fort Lee | VA TASS Training Center | 16,000 | 16,000 | 16,000 | 16,000 |
| ** Army Reserve | | 92,000 | 92,000 | 92,000 | 92,000 |
| *** Army Total for Training Facilities | | 172,400 | 172,400 | 172,400 | 172,400 |
| Navy | | | | | |
| Pearl Harbor | HI Submarine Maneuvering Room Trainer Facility | 9,698 | 9,698 | 9,698 | 9,698 |
| Annapolis | MD Center for Cyber Security Studies Building | 120,112 | 120,112 | 120,112 | 120,112 |
| Fallon | NV Air Wing Training Facility | 27,763 | 27,763 | 27,763 | 27,763 |
| Charleston | SC Nuclear Power Operational Support Facility | 35,716 | 35,716 | 35,716 | 35,716 |
| SW Asia | BI P-8A Hangar | 27,826 | 27,826 | 27,826 | 27,826 |
| Unspecified Worldwide Locations | ZU F-35C Operational Training Facility | 22,391 | 22,391 | 22,391 | 22,391 |
| ** Navy | | 243,506 | 243,506 | 243,506 | 243,506 |

Facility - 68

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Navy Reserve Pittsburgh | PA Reserve Training Center - Pittsburgh, PA | 17,650 | 17,650 | 17,650 | 17,650 |
| ** Navy Reserve | | 17,650 | 17,650 | 17,650 | 17,650 |
| *** Navy Total for Training Facilities | | 261,156 | 261,156 | 261,156 | 261,156 |
| Air Force | | | | | |
| McConnell AFB | KS KC-46A ADAL Regional Mx Tng Facility | 16,100 | 16,100 | 16,100 | 16,100 |
| McConnell AFB | KS KC-46A Fuselage Trainer | 6,400 | 6,400 | 6,400 | 6,400 |
| Nellis AFB | NV F-22 Flight Simulator Facility | 14,000 | 14,000 | 14,000 | 14,000 |
| Nellis AFB | NV F-35 Weapons School Facility | 8,900 | 8,900 | 8,900 | 8,900 |
| ** Air Force | | 45,400 | 45,400 | 45,400 | 45,400 |
| *** Air Force Total for Training Facilities | | 45,400 | 45,400 | 45,400 | 45,400 |
| U.S., Special Operations Command | | | | | |
| Stennis | MS SOF Applied Instruction Facility | 10,323 | 10,323 | 10,323 | 10,323 |
| Fort Bragg | NC SOF Tactical Equipment Maintenance Facility | 8,000 | 8,000 | 8,000 | 8,000 |
| Fort Bragg | NC SOF Training Command Building | 48,062 | 48,062 | 48,062 | 48,062 |
| Joint Expeditionary Base Little Creek - | VA SOF Human Performance Center | 11,200 | 11,200 | 11,200 | 11,200 |
| Joint Expeditionary Base Little Creek - | VA SOF Indoor Dynamic Range | 14,888 | 14,888 | 14,888 | 14,888 |
| Classified Location | XC SOF Skills Training Facility | 53,073 | 53,073 | 53,073 | 53,073 |
| ** U.S., Special Operations Command | | 145,546 | 145,546 | 145,546 | 145,546 |
| *** Defense-Wide Total for Training Facilities | | 145,546 | 145,546 | 145,546 | 145,546 |
| Total Training Facilities | | 624,502 | 624,502 | 624,502 | 624,502 |
| Maintenance & Production Facilities | | | | | |
| Army | | | | | |
| Concord | CA General Purpose Maintenance Shop | 5,300 | 5,300 | 5,300 | 5,300 |
| Fort Irwin | CA Unmanned Aerial Vehicle Hangar | 45,000 | 45,000 | 45,000 | 45,000 |
| Fort Carson, Colorado | CO Aircraft Maintenance Hangar | 60,000 | 60,000 | 60,000 | 60,000 |
| Fort Carson, Colorado | CO Unmanned Aerial Vehicle Hangar | 29,000 | 29,000 | 29,000 | 29,000 |
| ** Army | | 139,300 | 139,300 | 139,300 | 139,300 |
| *** Army Total for Maintenance & Production Facilities | | 139,300 | 139,300 | 139,300 | 139,300 |
| Department of the Army | | | | | |
| Blue Grass Army Depot | KY Ammunition Demilitarization Ph XV | | 38,715 | 38,715 | 38,715 |
| ** Department of the Army | | | 38,715 | 38,715 | 38,715 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | | 38,715 | 38,715 | 38,715 |
| Army | | | | | |
| Fort Campbell, Kentucky | KY Unmanned Aerial Vehicle Hangar | 23,000 | 23,000 | 23,000 | 23,000 |
| Fort Drum, New York | NY Unmanned Aerial Vehicle Hangar | 27,000 | 27,000 | 27,000 | 27,000 |
| Letterkenny Army Depot | PA Rebuild Shop | 16,000 | 16,000 | 16,000 | 16,000 |
| ** Army | | 66,000 | 66,000 | 66,000 | 66,000 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Army National Guard | | | | | |
| Valley City | ND National Guard Vehicle Maintenance Shop | 10,800 | 10,800 | 10,800 | 10,800 |
| North Hyde Park | VT National Guard Vehicle Maintenance Shop | 4,400 | 4,400 | 4,400 | 4,400 |
| ** Army National Guard | | 15,200 | 15,200 | 15,200 | 15,200 |
| *** Army Total for Maintenance & Production Facilities | | 81,200 | 81,200 | 81,200 | 81,200 |
| Navy | | | | | |
| Kaneohe Bay | HI Facility Modifications for VMU, MWSD, & CH53E | 51,182 | 51,182 | 51,182 | 51,182 |
| Patuxent River | MD Atlantic Test Range Facility | 9,860 | 9,860 | 9,860 | 9,860 |
| Fallon | NV Facility Alteration for F-35 Training Mission | 3,499 | 3,499 | 3,499 | 3,499 |
| Portsmouth | VA Submarine Maintenance Facility | 9,743 | 9,743 | 9,743 | 9,743 |
| Bremerton | WA Integrated Water Treatment Syst. DD 1, 2, & 5 | 16,401 | 16,401 | 16,401 | 16,401 |
| Whidbey Island | WA P-8A Aircraft Apron and Supporting Facilities | 24,390 | 24,390 | 24,390 | 24,390 |
| Joint Region Marianas | GU GSE Shops at North Ramp | 21,880 | 21,880 | 21,880 | 21,880 |
| Joint Region Marianas | GU MWSS Facilities at North Ramp | 28,771 | 28,771 | 28,771 | 28,771 |
| Iwakuni | JA Security Mods DPRI MCL67-T (CVW-5 E2D EA-18G) | 6,415 | 6,415 | 6,415 | 6,415 |
| Kadena AB | JA Aircraft Maint Hangar Alterations and SAP-F | 19,411 | 19,411 | 19,411 | 19,411 |
| MCAS Futenma | JA Hangar & Rinse Facility Modernizations | 4,639 | 4,639 | 4,639 | 4,639 |
| Unspecified Worldwide Locations | ZU F-35C Facility Addition and Modification | 16,594 | 16,594 | 16,594 | 16,594 |
| ** Navy | | 212,785 | 212,785 | 212,785 | 212,785 |
| Navy Reserve | | | | | |
| Whidbey Island | WA C-40 Aircraft Maintenance Hangar | 27,755 | 27,755 | 27,755 | 27,755 |
| ** Navy Reserve | | 27,755 | 27,755 | 27,755 | 27,755 |
| *** Navy Total for Maintenance & Production Facilities | | 240,540 | 240,540 | 240,540 | 240,540 |
| Air Force | | | | | |
| Luke AFB | AZ F-35 Aircraft Mx Hangar - Sqdn #2 | 11,200 | 11,200 | 11,200 | 11,200 |
| McCormell AFB | KS KC-46A Alter Composite Mx Shop | 4,100 | 4,100 | 4,100 | 4,100 |
| Nellis AFB | NV F-35 Aircraft Mx Unit - 4 Bay Hangar | 31,000 | 31,000 | 31,000 | 31,000 |
| Tinker AFB | OK KC-46A Two-Bay Depot Mx Hangar | 63,000 | 63,000 | 63,000 | 63,000 |
| Joint Region Marianas | GU Guam Strike Fuel Systems Maint. Hangar Inc 2 | | 64,000 | 64,000 | 64,000 |
| Joint Region Marianas | GU PRTC - Combat Comm Infrastr Facility | 3,750 | 3,750 | 3,750 | 3,750 |
| ** Air Force | | 113,050 | 177,050 | 177,050 | 177,050 |
| Air National Guard | | | | | |
| Bradley IAP | CT Construct C-130 Fuel Cell and Corrosion Contr | 16,306 | 16,306 | 16,306 | 16,306 |
| Pease International Trade Port | NH KC-46A ADAL Fuel Cell Building 253 | 16,800 | 16,800 | 16,800 | 16,800 |
| Pease International Trade Port | NH KC-46A ADAL Maint Hangar Building 254 | 18,002 | 18,002 | 18,002 | 18,002 |
| ** Air National Guard | | 51,108 | 51,108 | 51,108 | 51,108 |
| *** Air Force Total for Maintenance & Production Facilities | | 164,158 | 228,158 | 228,158 | 228,158 |
| U.S., Special Operations Command | | | | | |
| Camp Pendleton, California | CA SOF Comm/Elec Maintenance Facility | 11,841 | 11,841 | 11,841 | 11,841 |
| Fallon | NV SOF Tactical Ground Mob. Vehicle Maint Fac. | 20,241 | 20,241 | 20,241 | 20,241 |
| ** U.S., Special Operations Command | | 32,082 | 32,082 | 32,082 | 32,082 |
| *** Defense-Wide Total for Maintenance & Production Facilities | | 32,082 | 32,082 | 32,082 | 32,082 |
| Total Maintenance & Production Facilities | | 657,280 | 759,995 | 759,995 | 759,995 |

Facility - 70

UNCLASSIFIED

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| R&D Facilities | | | | | |
| Navy | | | | | |
| District Of Columbia | DC Electronics Science and Technology Laboratory | 31,735 | 31,735 | 31,735 | 31,735 |
| Indian Head | MD Advanced Energetics Research Lab Complex Ph 2 | 15,346 | 15,346 | 15,346 | 15,346 |
| Philadelphia | PA Ohio Replacement Power & Propulsion Facility | 23,985 | 23,985 | 23,985 | 23,985 |
| Dahlgren | VA Missile Support Facility | 27,313 | 27,313 | 27,313 | 27,313 |
| ** Navy | | 98,379 | 98,379 | 98,379 | 98,379 |
| *** Navy Total for R&D Facilities | | 98,379 | 98,379 | 98,379 | 98,379 |
| U.S., Special Operations Command | | | | | |
| Fort Campbell, Kentucky | KY SOF System Integration Maintenance Office Fac | 18,000 | 18,000 | 18,000 | 18,000 |
| ** U.S., Special Operations Command | | 18,000 | 18,000 | 18,000 | 18,000 |
| *** Defense-Wide Total for R&D Facilities | | 18,000 | 18,000 | 18,000 | 18,000 |
| Total R&D Facilities | | 116,379 | 116,379 | 116,379 | 116,379 |
| Supply Facilities | | | | | |
| Army | | | | | |
| Kadena AB | JA Missile Magazine | 10,600 | 10,600 | 10,600 | 10,600 |
| ** Army | | 10,600 | 10,600 | 10,600 | 10,600 |
| *** Army Total for Supply Facilities | | 10,600 | 10,600 | 10,600 | 10,600 |
| Navy | | | | | |
| Yuma | AZ Aviation Maintenance and Support Complex | 16,608 | 16,608 | 16,608 | 16,608 |
| Quantico | VA Ammunition Supply Point Expansion | 12,613 | 12,613 | 12,613 | 12,613 |
| ** Navy | | 29,221 | 29,221 | 29,221 | 29,221 |
| *** Navy Total for Supply Facilities | | 29,221 | 29,221 | 29,221 | 29,221 |
| Air Force | | | | | |
| Clear AFS | AK Emergency Power Plant Fuel Storage | 11,500 | 11,500 | 11,500 | 11,500 |
| McConnell AFB | KS KC-46A ADAL Mobility Bag Strg Expansion | 2,300 | 2,300 | 2,300 | 2,300 |
| ** Air Force | | 13,800 | 13,800 | 13,800 | 13,800 |
| *** Air Force Total for Supply Facilities | | 13,800 | 13,800 | 13,800 | 13,800 |
| Total Supply Facilities | | 53,621 | 53,621 | 53,621 | 53,621 |
| Hospital And Medical Facilities | | | | | |
| Army | | | | | |
| Guantanamo Bay | GB Health Clinic | 11,800 | 11,800 | 11,800 | 11,800 |
| ** Army | | 11,800 | 11,800 | 11,800 | 11,800 |
| *** Army Total for Hospital And Medical Facilities | | 11,800 | 11,800 | 11,800 | 11,800 |
| Defense Health Agency | | | | | |
| Peterson AFB | CO Dental Clinic Replacement | 15,200 | 15,200 | 15,200 | 15,200 |
| Fort Bliss | TX Hospital Replacement Incr 6 | | 131,500 | 131,500 | 131,500 |
| Joint Base San Antonio | TX Medical Clinic Replacement | 38,300 | 38,300 | 38,300 | 38,300 |
| Joint Base Langley-Eustis | VA Hopsital Addition/CUP Replacement | 41,200 | 41,200 | 41,200 | 41,200 |

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UNCLASSIFIED

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|--|--|------------------------|---------------------------------|------------------------|-----------------------|
| Rhine Ordnance Barracks | GY Medical Center Replacement Incr 4 | | 259,695 | 259,695 | 259,695 |
| ** Defense Health Agency | | 94,700 | 485,895 | 485,895 | 485,895 |
| *** Defense-Wide Total for Hospital And Medical Facilities | | 94,700 | 485,895 | 485,895 | 485,895 |
| Total Hospital And Medical Facilities | | 106,500 | 497,695 | 497,695 | 497,695 |
| Adminstrative Facilities | | | | | |
| Air Force | | | | | |
| Offutt AFB | NE USSTRATCOM Replacement Facility- Incr 4 | | 180,000 | 180,000 | 180,000 |
| Joint Region Marianas | GU PRTC - RED HORSE Logistics Facility | 3,150 | 3,150 | 3,150 | 3,150 |
| ** Air Force | | 3,150 | 183,150 | 183,150 | 183,150 |
| *** Air Force Total for Adminstrative Facilities | | 3,150 | 183,150 | 183,150 | 183,150 |
| Defense Information Systems Agency | | | | | |
| Fort Huachuca | AZ JITC Building 52120 Renovation | 1,871 | 1,871 | 1,871 | 1,871 |
| ** Defense Information Systems Agency | | 1,871 | 1,871 | 1,871 | 1,871 |
| *** Defense-Wide Total for Adminstrative Facilities | | 1,871 | 1,871 | 1,871 | 1,871 |
| Total Adminstrative Facilities | | 5,021 | 185,021 | 185,021 | 185,021 |
| Troop Housing Facilities | | | | | |
| Army | | | | | |
| U.S. Military Academy | NY Cadet Barracks, Incr 3 | | 58,000 | 58,000 | 58,000 |
| Fort Jackson | SC Trainee Barracks Complex 3, Phl | 52,000 | 52,000 | 52,000 | 52,000 |
| Guantanamo Bay | GB Dining Facility | 12,000 | 12,000 | 12,000 | 12,000 |
| ** Army | | 64,000 | 122,000 | 122,000 | 122,000 |
| *** Army Total for Troop Housing Facilities | | 64,000 | 122,000 | 122,000 | 122,000 |
| Navy | | | | | |
| Yorktown | VA Bachelor Enlisted Quarters | 19,152 | 19,152 | 19,152 | 19,152 |
| ** Navy | | 19,152 | 19,152 | 19,152 | 19,152 |
| *** Navy Total for Troop Housing Facilities | | 19,152 | 19,152 | 19,152 | 19,152 |
| Air Force | | | | | |
| Hanscom AFB | MA Dormitory (72 RM) | 13,500 | 13,500 | 13,500 | 13,500 |
| ** Air Force | | 13,500 | 13,500 | 13,500 | 13,500 |
| *** Air Force Total for Troop Housing Facilities | | 13,500 | 13,500 | 13,500 | 13,500 |
| Total Troop Housing Facilities | | 96,652 | 154,652 | 154,652 | 154,652 |
| Community Facilities | | | | | |
| Department of Defense Education Agency | | | | | |
| Camp Lejeune, North Carolina | NC Lejeune High School Addition/Renovation | 41,306 | 41,306 | 41,306 | 41,306 |
| Brussels | BE Brussels Elementary/High School Replacement | 41,626 | 41,626 | 41,626 | 41,626 |
| Guantanamo Bay | GB W.T. Sampson E/M and HS Consolid./Replacement | 65,190 | 65,190 | 65,190 | 65,190 |
| Misawa AB | JA Edgren High School Renovation | 37,775 | 37,775 | 37,775 | 37,775 |
| Okinawa | JA Killin Elementary Replacement/Renovation | 71,481 | 71,481 | 71,481 | 71,481 |
| Okinawa | JA Kubasaki High School Replacement/Renovation | 99,420 | 99,420 | 99,420 | 99,420 |

Facility - 72

UNCLASSIFIED

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|------------------------|---------------------------------|------------------------|-----------------------|
| Sasebo | JA E.J. King High School Replacement/Renovation | 37,681 | 37,681 | 37,681 | 37,681 |
| ** Department of Defense Education Agency | | 394,479 | 394,479 | 394,479 | 394,479 |
| *** Defense-Wide Total for Community Facilities | | 394,479 | 394,479 | 394,479 | 394,479 |
| Total Community Facilities | | 394,479 | 394,479 | 394,479 | 394,479 |
| Utility Facilities | | | | | |
| Army | | | | | |
| Joint Base Langley-Eustis | VA Tactical Vehicle Hardstand | 7,700 | 7,700 | 7,700 | 7,700 |
| ** Army | | 7,700 | 7,700 | 7,700 | 7,700 |
| *** Army Total for Utility Facilities | | 7,700 | 7,700 | 7,700 | 7,700 |
| Navy | | | | | |
| San Diego | CA Steam Distribution System Decentralization | 47,110 | 47,110 | 47,110 | 47,110 |
| Cherry Point Marine Corps Air Station | NC Water Treatment Plant Replacement | 41,588 | 41,588 | 41,588 | 41,588 |
| Rota | SP Ship Berthing Power Upgrades | 20,233 | 20,233 | 20,233 | 20,233 |
| ** Navy | | 108,931 | 108,931 | 108,931 | 108,931 |
| *** Navy Total for Utility Facilities | | 108,931 | 108,931 | 108,931 | 108,931 |
| Air Force | | | | | |
| Tinker AFB | OK KC-46A Depot Maint Complex Spt Infrastr | 48,000 | 48,000 | 48,000 | 48,000 |
| ** Air Force | | 48,000 | 48,000 | 48,000 | 48,000 |
| *** Air Force Total for Utility Facilities | | 48,000 | 48,000 | 48,000 | 48,000 |
| Defense Logistics Agency | | | | | |
| Joint Base Pearl Harbor-Hickam | HI Upgrade Fire Supression & Ventilation Sys. | 49,900 | 49,900 | 49,900 | 49,900 |
| ** Defense Logistics Agency | | 49,900 | 49,900 | 49,900 | 49,900 |
| National Security Agency | | | | | |
| Fort Meade | MD NSAW Campus Feeders Phase 1 | 54,207 | 54,207 | 54,207 | 54,207 |
| ** National Security Agency | | 54,207 | 54,207 | 54,207 | 54,207 |
| Washington Headquarters Services | | | | | |
| Pentagon | VA Redundant Chilled Water Loop | 15,100 | 15,100 | 15,100 | 15,100 |
| ** Washington Headquarters Services | | 15,100 | 15,100 | 15,100 | 15,100 |
| *** Defense-Wide Total for Utility Facilities | | 119,207 | 119,207 | 119,207 | 119,207 |
| Total Utility Facilities | | 283,838 | 283,838 | 283,838 | 283,838 |
| Real Estate | | | | | |
| U.S., Special Operations Command | | | | | |
| Stennis | MS SOF Land Acquisition Western Maneuver Area | 17,224 | 17,224 | 17,224 | 17,224 |
| ** U.S., Special Operations Command | | 17,224 | 17,224 | 17,224 | 17,224 |
| *** Defense-Wide Total for Real Estate | | 17,224 | 17,224 | 17,224 | 17,224 |
| Total Real Estate | | 17,224 | 17,224 | 17,224 | 17,224 |

Facility - 73

UNCLASSIFIED

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|---|--------------------|-----------------------------|--------------------|-------------------|
| Supporting Activities | | | | | |
| Navy | | | | | |
| Kaneohe Bay | HI Road and Infrastructure Improvements | 2,200 | 2,200 | 2,200 | 2,200 |
| ** Navy | | 2,200 | 2,200 | 2,200 | 2,200 |
| *** Navy Total for Supporting Activities | | 2,200 | 2,200 | 2,200 | 2,200 |
| National Geospatial Intelligence Agency | | | | | |
| Fort Belvoir | VA Parking Lot | 7,239 | 7,239 | 7,239 | 7,239 |
| ** National Geospatial Intelligence Agency | | 7,239 | 7,239 | 7,239 | 7,239 |
| *** Defense-Wide Total for Supporting Activities | | 7,239 | 7,239 | 7,239 | 7,239 |
| Total Supporting Activities | | 9,439 | 9,439 | 9,439 | 9,439 |
| Energy Conservation | | | | | |
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU Energy Conservation Investment Program | 150,000 | 150,000 | 150,000 | 150,000 |
| ** Defense-Wide | | 150,000 | 150,000 | 150,000 | 150,000 |
| *** Defense-Wide Total for Energy Conservation | | 150,000 | 150,000 | 150,000 | 150,000 |
| Total Energy Conservation | | 150,000 | 150,000 | 150,000 | 150,000 |
| Unspecified Minor Construction | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU Minor Construction FY15 | | 25,000 | 25,000 | 25,000 |
| ** Army | | | 25,000 | 25,000 | 25,000 |
| Army National Guard | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 13,720 | 13,720 | 13,720 |
| ** Army National Guard | | | 13,720 | 13,720 | 13,720 |
| Army Reserve | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 3,609 | 3,609 | 3,609 |
| ** Army Reserve | | | 3,609 | 3,609 | 3,609 |
| *** Army Total for Unspecified Minor Construction | | | 42,329 | 42,329 | 42,329 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 7,163 | 7,163 | 7,163 |
| ** Navy | | | 7,163 | 7,163 | 7,163 |
| Navy Reserve | | | | | |
| Unspecified Worldwide Locations | ZU MCNR Unspecified Minor Construction | | 4,000 | 4,000 | 4,000 |
| ** Navy Reserve | | | 4,000 | 4,000 | 4,000 |
| *** Navy Total for Unspecified Minor Construction | | | 11,163 | 11,163 | 11,163 |

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UNCLASSIFIED

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Air Force Various Worldwide Locations | ZU Unspecified Minor Military Construction | | 22,613 | 22,613 | 22,613 |
| ** Air Force | | | 22,613 | 22,613 | 22,613 |
| Air National Guard Various Worldwide Locations | ZU Unspecified Minor Construction | | 8,100 | 8,100 | 8,100 |
| ** Air National Guard | | | 8,100 | 8,100 | 8,100 |
| Air Force Reserve Various Worldwide Locations | ZU Unspecified Minor Military Construction | | 1,400 | 1,400 | 1,400 |
| ** Air Force Reserve | | | 1,400 | 1,400 | 1,400 |
| *** Air Force Total for Unspecified Minor Construction | | | 32,113 | 32,113 | 32,113 |
| Defense-Wide Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 2,700 | 2,700 | 2,700 |
| ** Defense-Wide | | | 2,700 | 2,700 | 2,700 |
| Defense Health Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 4,100 | 4,100 | 4,100 |
| ** Defense Health Agency | | | 4,100 | 4,100 | 4,100 |
| Defense Logistics Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 5,932 | 5,932 | 5,932 |
| ** Defense Logistics Agency | | | 5,932 | 5,932 | 5,932 |
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 6,846 | 6,846 | 6,846 |
| ** Department of Defense Education Agency | | | 6,846 | 6,846 | 6,846 |
| Missile Defense Agency Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 2,000 | 2,000 | 2,000 |
| ** Missile Defense Agency | | | 2,000 | 2,000 | 2,000 |
| National Security Agency Unspecified Worldwide Locations | ZU Unspecified Minor Milcon | | 2,994 | 2,994 | 2,994 |
| ** National Security Agency | | | 2,994 | 2,994 | 2,994 |
| U.S., Special Operations Command Unspecified Worldwide Locations | ZU Unspecified Minor Construction | | 10,334 | 10,334 | 10,334 |
| ** U.S., Special Operations Command | | | 10,334 | 10,334 | 10,334 |
| The Joint Staff Unspecified Worldwide Locations | ZU Exercise Related Minor Construction | | 8,581 | 8,581 | 8,581 |
| ** The Joint Staff | | | 8,581 | 8,581 | 8,581 |
| *** Defense-Wide Total for Unspecified Minor Construction | | | 43,487 | 43,487 | 43,487 |
| Total Unspecified Minor Construction | | | 129,092 | 129,092 | 129,092 |

Facility - 75

UNCLASSIFIED

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Planning & Design | | | | | |
| Army | | | | | |
| Unspecified Worldwide Locations | ZU Host Nation Support FY15 | | 33,000 | 33,000 | 33,000 |
| Unspecified Worldwide Locations | ZU Planning and Design FY15 | | 18,127 | 18,127 | 18,127 |
| | | ----- | ----- | ----- | ----- |
| ** Army | | | 51,127 | 51,127 | 51,127 |
| Army National Guard | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 17,600 | 17,600 | 17,600 |
| | | ----- | ----- | ----- | ----- |
| ** Army National Guard | | | 17,600 | 17,600 | 17,600 |
| Army Reserve | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 8,337 | 8,337 | 8,337 |
| | | ----- | ----- | ----- | ----- |
| ** Army Reserve | | | 8,337 | 8,337 | 8,337 |
| *** Army Total for Planning & Design | | | 77,064 | 77,064 | 77,064 |
| Navy | | | | | |
| Unspecified Worldwide Locations | ZU MCON Design Funds | | 33,366 | 33,366 | 33,366 |
| | | ----- | ----- | ----- | ----- |
| ** Navy | | | 33,366 | 33,366 | 33,366 |
| Navy Reserve | | | | | |
| Unspecified Worldwide Locations | ZU MCNR Planning & Design | | 2,123 | 2,123 | 2,123 |
| | | ----- | ----- | ----- | ----- |
| ** Navy Reserve | | | 2,123 | 2,123 | 2,123 |
| *** Navy Total for Planning & Design | | | 35,489 | 35,489 | 35,489 |
| Air Force | | | | | |
| Various Worldwide Locations | ZU Planning and Design | | 10,738 | 10,738 | 10,738 |
| | | ----- | ----- | ----- | ----- |
| ** Air Force | | | 10,738 | 10,738 | 10,738 |
| Air National Guard | | | | | |
| Various Worldwide Locations | ZU Planning and Design | | 7,700 | 7,700 | 7,700 |
| | | ----- | ----- | ----- | ----- |
| ** Air National Guard | | | 7,700 | 7,700 | 7,700 |
| Air Force Reserve | | | | | |
| Various Worldwide Locations | ZU Planning and Design | | 6,892 | 6,892 | 6,892 |
| | | ----- | ----- | ----- | ----- |
| ** Air Force Reserve | | | 6,892 | 6,892 | 6,892 |
| *** Air Force Total for Planning & Design | | | 25,330 | 25,330 | 25,330 |
| Defense-Wide | | | | | |
| Unspecified Worldwide Locations | ZU ECIIP Design | | 10,000 | 10,000 | 10,000 |
| Unspecified Worldwide Locations | ZU Planning and Design | | 24,425 | 24,425 | 24,425 |
| | | ----- | ----- | ----- | ----- |
| ** Defense-Wide | | | 34,425 | 34,425 | 34,425 |
| Defense Information Systems Agency | | | | | |
| Unspecified Worldwide Locations | ZU Planning and Design | | 745 | 745 | 745 |
| | | ----- | ----- | ----- | ----- |
| ** Defense Information Systems Agency | | | 745 | 745 | 745 |

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UNCLASSIFIED

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| Department of Defense Education Agency Unspecified Worldwide Locations | ZU Planning and Design | | 42,387 | 42,387 | 42,387 |
| ** Department of Defense Education Agency | | | 42,387 | 42,387 | 42,387 |
| Missile Defense Agency Unspecified Worldwide Locations | ZU Planning & Design | | 38,704 | 38,704 | 38,704 |
| ** Missile Defense Agency | | | 38,704 | 38,704 | 38,704 |
| National Security Agency Unspecified Worldwide Locations | ZU Planning and Design | | 599 | 599 | 599 |
| ** National Security Agency | | | 599 | 599 | 599 |
| U.S., Special Operations Command Various Worldwide Locations | ZU Planning and Design | | 24,197 | 24,197 | 24,197 |
| ** U.S., Special Operations Command | | | 24,197 | 24,197 | 24,197 |
| Washington Headquarters Services Unspecified Worldwide Locations | ZU Planning and Design | | 1,183 | 1,183 | 1,183 |
| ** Washington Headquarters Services | | | 1,183 | 1,183 | 1,183 |
| *** Defense-Wide Total for Planning & Design | | | 142,240 | 142,240 | 142,240 |
| Total Planning & Design | | | 280,123 | 280,123 | 280,123 |
| Base Realignment & Closure Account | | | | | |
| Army | | | | | |
| Base Realignment & Closure, Army | ZU Base Realignment and Closure | 84,417 | 84,417 | 84,417 | 84,417 |
| ** Army | | 84,417 | 84,417 | 84,417 | 84,417 |
| *** Army Total for Base Realignment & Closure Account | | 84,417 | 84,417 | 84,417 | 84,417 |
| Navy | | | | | |
| Base Realignment & Closure, Navy | ZU Base Realignment & Closure | 57,406 | 57,406 | 57,406 | 57,406 |
| Unspecified Worldwide Locations | ZU DON-100: Planing, Design and Management | 7,682 | 7,682 | 7,682 | 7,682 |
| Unspecified Worldwide Locations | ZU DON-101: Various Locations | 21,416 | 21,416 | 21,416 | 21,416 |
| Unspecified Worldwide Locations | ZU DON-138: NAS Brunswick, ME | 904 | 904 | 904 | 904 |
| Unspecified Worldwide Locations | ZU DON-157: MCSA Kansas City, MO | 40 | 40 | 40 | 40 |
| Unspecified Worldwide Locations | ZU DON-172: NWS Seal Beach, Concord, CA | 6,066 | 6,066 | 6,066 | 6,066 |
| Unspecified Worldwide Locations | ZU DON-84: JRB Willow Grove & Cambria Reg AP | 1,178 | 1,178 | 1,178 | 1,178 |
| ** Navy | | 94,692 | 94,692 | 94,692 | 94,692 |
| *** Navy Total for Base Realignment & Closure Account | | 94,692 | 94,692 | 94,692 | 94,692 |
| Air Force | | | | | |
| Unspecified Worldwide Locations | ZU DoD BRAC Activities - Air Force | 90,976 | 90,976 | 90,976 | 90,976 |
| ** Air Force | | 90,976 | 90,976 | 90,976 | 90,976 |
| *** Air Force Total for Base Realignment & Closure Account | | 90,976 | 90,976 | 90,976 | 90,976 |
| Total Base Realignment & Closure Account | | 270,085 | 270,085 | 270,085 | 270,085 |

Facility - 77

UNCLASSIFIED

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-------------------------------------|----------------|-------------------------|----------------|---------------|
| Nato Security Investment Program | | | | | |
| Defense-Wide | | | | | |
| Nato Security Investment Program | ZU Nato Security Investment Program | 199,700 | 199,700 | 199,700 | 199,700 |
| ** Defense-Wide | | 199,700 | 199,700 | 199,700 | 199,700 |
| *** Defense-Wide Total for Nato Security Investment Program | | 199,700 | 199,700 | 199,700 | 199,700 |
| Total Nato Security Investment Program | | 199,700 | 199,700 | 199,700 | 199,700 |
| Other | | | | | |
| Defense-Wide | | | | | |
| Brussels | BE NATO Headquarters Facility | 37,918 | 37,918 | 37,918 | 37,918 |
| Unspecified Worldwide Locations | ZU Contingency Construction | | 9,000 | 9,000 | 9,000 |
| ** Defense-Wide | | 37,918 | 46,918 | 46,918 | 46,918 |
| *** Defense-Wide Total for Other | | 37,918 | 46,918 | 46,918 | 46,918 |
| Total Other | | 37,918 | 46,918 | 46,918 | 46,918 |

UNCLASSIFIED

FY 2015 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|--|------------------------|---------------------------------|------------------------|-----------------------|
| FAMILY HOUSING, Army | | | | | |
| Rock Island | IL Family Housing New Construction | 19,500 | 19,500 | 19,500 | 19,500 |
| Camp Walker | KR Family Housing New Construction | 57,800 | 57,800 | 57,800 | 57,800 |
| Unspecified Worldwide Locations | ZU Family Housing P & D | | 1,309 | 1,309 | 1,309 |
| | ZU Utilities | | 82,686 | 82,686 | 82,686 |
| | ZU Furnishings | | 14,136 | 14,136 | 14,136 |
| | ZU Management Account | | 3,117 | 3,117 | 3,117 |
| | ZU Management Account | | 43,480 | 43,480 | 43,480 |
| | ZU Miscellaneous | | 700 | 700 | 700 |
| | ZU Services | | 9,108 | 9,108 | 9,108 |
| | ZU Leased Housing | | 112,504 | 112,504 | 112,504 |
| | ZU Maintenance of Real Property Facilities | | 65,245 | 65,245 | 65,245 |
| | ZU Military Housing Privatization Initiative | | 20,000 | 20,000 | 20,000 |
| Total Army | | 77,300 | 429,585 | 429,585 | 429,585 |
| FAMILY HOUSING, Navy | | | | | |
| | ZU Improvements | | 15,940 | 15,940 | 15,940 |
| | ZU Design | | 472 | 472 | 472 |
| | ZU Utilities Account | | 71,092 | 71,092 | 71,092 |
| | ZU Furnishings Account | | 17,881 | 17,881 | 17,881 |
| | ZU Management Account | | 55,124 | 55,124 | 55,124 |
| | ZU Miscellaneous Account | | 366 | 366 | 366 |
| | ZU Services Account | | 18,079 | 18,079 | 18,079 |
| | ZU Leasing | | 65,999 | 65,999 | 65,999 |
| | ZU Maintenance of Real Property | | 97,612 | 97,612 | 97,612 |
| | ZU Privatization Support Costs | | 27,876 | 27,876 | 27,876 |
| Total Navy | | | 370,441 | 370,441 | 370,441 |
| FAMILY HOUSING, Air Force | | | | | |
| | ZU Utilities Account | | 42,322 | 42,322 | 42,322 |
| | ZU Furnishings Account | | 38,543 | 38,543 | 38,543 |
| | ZU Management Account | | 47,834 | 47,834 | 47,834 |
| | ZU Miscellaneous Account | | 1,993 | 1,993 | 1,993 |
| | ZU Services Account | | 12,709 | 12,709 | 12,709 |
| | ZU Leasing | | 43,651 | 43,651 | 43,651 |
| | ZU Maintenance | | 99,934 | 99,934 | 99,934 |
| | ZU Housing Privatization | | 40,761 | 40,761 | 40,761 |
| Total Air Force | | | 327,747 | 327,747 | 327,747 |
| FAMILY HOUSING, Family Housing Improvement Fund | | | | | |
| | ZU Family Housing Improvement Fund | | 1,662 | 1,662 | 1,662 |
| Total Family Housing Improvement Fund | | | 1,662 | 1,662 | 1,662 |
| FAMILY HOUSING, Defense Intelligence Agency | | | | | |
| | ZU Furnishings Account | | 3,362 | 3,362 | 3,362 |
| | ZU Leasing | | 42,083 | 42,083 | 42,083 |
| Total Defense Intelligence Agency | | | 45,445 | 45,445 | 45,445 |
| FAMILY HOUSING, Defense Logistics Agency | | | | | |
| | ZU Utilities Account | | 170 | 170 | 170 |
| | ZU Furnishings Account | | 20 | 20 | 20 |
| | ZU Management Account | | 378 | 378 | 378 |
| | ZU Services Account | | 31 | 31 | 31 |
| | ZU Maintenance of Real Property | | 344 | 344 | 344 |
| Total Defense Logistics Agency | | | 943 | 943 | 943 |

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UNCLASSIFIED

UNCLASSIFIED

FY 2015 Family Housing Total Obligational Authority as Requested

By Type Of Facility
(\$ Thousands)

Data as of March 2014

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|--|---------------------------------|----------------|-------------------------|----------------|---------------|
| FAMILY HOUSING, National Security Agency | ZU Utilities Account | | 659 | 659 | 659 |
| | ZU Furnishings Account | | 746 | 746 | 746 |
| | ZU Leasing | | 11,179 | 11,179 | 11,179 |
| | ZU Maintenance of Real Property | | 2,128 | 2,128 | 2,128 |
| | | ----- | ----- | ----- | ----- |
| Total National Security Agency | | | 14,712 | 14,712 | 14,712 |
| | | ----- | ----- | ----- | ----- |
| Total Defense-Wide | | | 62,762 | 62,762 | 62,762 |

UNCLASSIFIED

Summary for 2015
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of Jun 2014

| <u>Appropriation</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|---|------------------------|---------------------------------|------------------------|-----------------------|
| Military Construction, Defense-Wide | | | | 46,000 |
| Major Construction | | | | 46,000 |
| Total Military Construction, Defense-Wide | | | | 46,000 |
| Grand Total | | | | 46,000 |

UNCLASSIFIED

Summary for 2015
Military Construction Total Obligational Authority
Grand Total
(\$ Thousands)

Data as of Jun 2014

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | | | | 46,000 |
| *** Total By Location *** | | | | 46,000 |
| <u>By Purpose:</u> | | | | |
| Major Construction | | | | 46,000 |
| *** Total By Purpose *** | | | | 46,000 |

UNCLASSIFIED

Summary for 2015
Military Construction Total Obligational Authority
Defense Wide
(\$ Thousands)

Data as of Jun 2014

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | | | | 46,000 |
| *** Total By Location *** | | | | 46,000 |
| <u>By Purpose:</u> | | | | |
| Major Construction | | | | 46,000 |
| *** Total By Purpose *** | | | | 46,000 |

UNCLASSIFIED

Summary for 2015
Military Construction Total Obligational Authority
Military Construction
(\$ Thousands)

Data as of Jun 2014

| <u>Summary</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|---------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| <u>By Location:</u> | | | | |
| Outside the United States | | | | 46,000 |
| *** Total By Location *** | | | | 46,000 |
| <u>By Purpose:</u> | | | | |
| Major Construction | | | | 46,000 |
| *** Total By Purpose *** | | | | 46,000 |

UNCLASSIFIED

Summary for 2015
Military Construction and Family Housing
Summary by State and Country
(\$ Thousands)

Data as of Jun 2014

| <u>State-Country</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|----------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| WORLDWIDE CLASSIFIED | | | | 46,000 |
| *** Total Construction *** | | | | 46,000 |

UNCLASSIFIED

Summary for 2015
Military Construction and Family Housing
Defense Wide *** Summary by State and Country
(\$ Thousands)

Data as of Jun 2014

| <u>State-Country</u> | <u>Auth</u> <u>Amount</u> | <u>Auth for</u> <u>Appn Amount</u> | <u>Appn</u> <u>Amount</u> | <u>TOA</u> <u>Amount</u> |
|----------------------------|------------------------------|---------------------------------------|------------------------------|-----------------------------|
| WORLDWIDE CLASSIFIED | | | | 46,000 |
| *** Total Construction *** | | | | 46,000 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
 Unspecified Worldwide
 (\$ Thousands)

Data as of Jun 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------|-------------|----------------------|-------------|------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Worldwide Classified | | | | |
| Classified Project | | | | |
| National Security Agency | | | | 46,000 |
| | ----- | ----- | ----- | ----- |
| Total Classified Project | | | | 46,000 |
| | ----- | ----- | ----- | ----- |
| **Worldwide Classified | | | | 46,000 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces
Unspecified Worldwide
(\$ Thousands)

Data as of Jun 2014

| State/Component/Installation | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|------------------------------|----------------|-------------------------|----------------|---------------|
| -----Project Name----- | ----- | ----- | ----- | ----- |
| Totals | | | | |
| ----- | | | | |
| Army | | | | |
| Navy | | | | |
| Air Force | | | | |
| Defense-Wide | | | | 46,000 |
| Unspecified Worldwide | | | | 46,000 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Total Construction Program
By Type Of Facility
(\$ Thousands)

Data as of Jun 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | | | | 46,000 |
| *** Total *** | | | | 46,000 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Defense Wide
By Type Of Facility
(\$ Thousands)

Data as of Jun 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | | | | 46,000 |
| *** Total *** | | | | 46,000 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority

Military Construction
By Type Of Facility
(\$ Thousands)

Data as of Jun 2014

| <u>Summary by Facility</u> | <u>Auth Amount</u> | <u>Auth for Appn Amount</u> | <u>Appn Amount</u> | <u>TOA Amount</u> |
|----------------------------|------------------------|---------------------------------|------------------------|-----------------------|
| Operational Facilities | | | | 46,000 |
| *** Total *** | | | | 46,000 |

UNCLASSIFIED

FY 2015 Military Construction Total Obligational Authority as Requested

Active, National Guard, and Reserve Forces
By Type Of Facility
(\$ Thousands)

Data as of Jun 2014

| <u>Installation</u> | <u>SC Project</u> | Auth Amount | Auth for Appn Amount | Appn Amount | TOA Amount |
|---|-----------------------|----------------|-------------------------|----------------|---------------|
| Operational Facilities | | | | | |
| National Security Agency | | | | | |
| Classified Location | ZC Classified Project | | | | 46,000 |
| ** National Security Agency | | | | | 46,000 |
| *** Defense-Wide Total for Operational Facilities | | | | | 46,000 |
| Total Operational Facilities | | | | | 46,000 |
| Hospital And Medical Facilities | | | | | |
| Army | | | | | |
| Troop Housing Facilities | | | | | |
| Army | | | | | |