

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2015*

March 2014

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These tables represent the President's Budget as submitted to Congress on March 4, 2014.

The FY 2015 OCO request has not been included. The request is to be submitted to Congress at a later date

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

- FY 2013 Actual Base and OCO, FY 2014 Base and OCO CR,
FY 2015 Base Request

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	123,667	122,285	114,245	130,876	128,569	120,866	128,776	131,760	120,753
RESERVE FORCES	22,572	21,776	20,949	22,655	21,776	20,949	22,048	22,511	20,882
TOTAL MILITARY PERSONNEL	146,239	144,061	135,194	153,531	150,345	141,815	150,824	154,271	141,635
OPERATION AND MAINTENANCE									
PROCUREMENT	103,584	100,789	90,624	97,763	99,465	90,359	114,913	92,088	91,384
RESEARCH, DEV, TEST & EVAL	64,328	63,100	63,534	63,347	62,941	63,534	66,892	56,025	63,200
MILITARY CONSTRUCTION	10,345	8,672	5,367	8,068	8,392	5,367	12,317	13,111	10,077
FAMILY HOUSING	1,933	1,609	1,298	1,489	1,416	1,191	1,830	2,060	1,660
REVOLVING AND MGMT FUNDS	2,465	2,511	1,234	4,482	2,487	1,234	3,209	3,618	2,051
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-35	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,065	-1,502	-1,424	-2,065	-1,502	-1,424
TRUST FUNDS	0	-	-	575	297	457	431	936	421
INTERFUND TRANSACTIONS	-	-	-	-182	-116	-110	-182	-116	-110
TOTAL DEPARTMENT OF DEFENSE	585,393	586,117	496,448	585,361	586,920	501,851	607,793	593,304	537,182
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	176,535	167,845	120,478	175,554	167,378	120,224	190,931	184,476	147,077
DEPARTMENT OF THE NAVY	163,140	163,732	147,686	162,065	160,978	147,400	160,158	157,618	147,887
DEPARTMENT OF THE AIR FORCE	146,263	152,109	137,900	144,277	151,176	137,644	152,740	146,822	141,527
DEFENSE-WIDE	99,455	102,431	90,384	103,465	107,388	96,583	103,999	104,388	100,691
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-35	-	-
TOTAL DEPARTMENT OF DEFENSE	585,393	586,117	496,448	585,361	586,920	501,851	607,793	593,304	537,182

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Millions of Dollars)

FUNCTIONAL CLASSIFICATION (1)	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2013 (2)	FY 2014 (3)	FY 2015 (4)	FY 2013 (5)	FY 2014 (6)	FY 2015 (7)	FY 2013 (8)	FY 2014 (9)	FY 2015 (10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	50,573	48,302	43,021	50,610	48,280	43,021	50,148	50,233	43,136
RESERVE FORCES	14,297	13,734	13,103	14,344	13,734	13,103	13,960	14,144	13,068
TOTAL MILITARY PERSONNEL	64,870	62,036	56,124	64,954	62,014	56,124	64,108	64,377	56,204
OPERATION AND MAINTENANCE									
PROCUREMENT	80,143	78,201	41,963	79,171	78,202	41,963	84,401	86,441	61,429
RESEARCH, DEV, TEST & EVAL	19,850	17,832	14,461	18,847	17,739	14,314	29,668	19,547	17,876
MILITARY CONSTRUCTION	8,011	7,136	6,594	7,908	7,090	6,594	8,352	8,253	7,207
FAMILY HOUSING	3,067	1,879	893	2,661	1,679	893	4,632	5,059	3,752
REVOLVING AND MGMT FUNDS	491	540	430	495	540	430	430	728	518
DEDUCT FOR OFFSETTING RCPTS	103	220	14	2,369	220	14	191	175	198
TRUST FUNDS	-	-	-	-863	-114	-114	-863	-114	-114
TOTAL DEPARTMENT OF THE ARMY	176,535	167,845	120,478	175,554	167,378	120,224	190,931	184,476	147,077
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	42,984	43,371	42,262	43,289	43,364	42,262	41,821	43,833	42,108
RESERVE FORCES	2,883	2,771	2,710	2,893	2,771	2,710	2,821	2,870	2,698
TOTAL MILITARY PERSONNEL	45,867	46,142	44,972	46,183	46,136	44,972	44,642	46,703	44,806
OPERATION AND MAINTENANCE									
PROCUREMENT	55,608	57,116	46,488	57,664	55,196	46,488	54,063	57,476	49,666
RESEARCH, DEV, TEST & EVAL	43,028	42,639	38,424	40,133	42,192	38,424	41,720	36,178	34,939
MILITARY CONSTRUCTION	15,553	14,981	16,266	15,174	14,921	16,266	15,555	13,218	15,463
FAMILY HOUSING	1,901	1,803	1,165	1,714	1,791	1,165	2,775	2,607	2,086
REVOLVING AND MGMT FUNDS	473	453	370	424	453	370	417	503	464
DEDUCT FOR OFFSETTING RCPTS	707	597	-	840	573	-	1,053	1,203	748
TRUST FUNDS	-	-	-	-75	-283	-283	-75	-283	-283
INTERFUND TRANSACTIONS	-	-	-	20	19	17	22	32	17
TOTAL DEPARTMENT OF THE NAVY	163,140	163,732	147,686	162,065	160,978	147,400	160,158	157,618	147,887
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	30,110	30,611	28,962	30,186	30,587	28,962	30,017	31,357	28,888
RESERVE FORCES	5,391	5,271	5,137	5,418	5,271	5,137	5,267	5,497	5,117
TOTAL MILITARY PERSONNEL	35,501	35,882	34,099	35,604	35,858	34,099	35,284	36,854	34,005
OPERATION AND MAINTENANCE									
PROCUREMENT	51,932	55,813	45,149	52,072	55,813	45,149	52,735	57,504	48,893
RESEARCH, DEV, TEST & EVAL	34,443	34,873	33,476	32,951	34,193	33,358	37,811	31,536	33,152
MILITARY CONSTRUCTION	23,163	23,581	23,740	22,769	23,542	23,740	24,878	19,531	23,405
FAMILY HOUSING	519	1,345	1,047	451	1,291	1,047	1,697	927	1,158
REVOLVING AND MGMT FUNDS	649	465	328	520	465	328	662	595	456
DEDUCT FOR OFFSETTING RCPTS	55	150	62	-27	150	62	-250	12	595
TRUST FUNDS	-	-	-	-80	-139	-139	-80	-139	-139
TOTAL DEPARTMENT OF THE AIR FORCE	146,263	152,109	137,900	144,277	151,176	137,644	152,740	146,822	141,527
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	6,791	6,337	6,621	6,791	6,337	6,621
TOTAL MILITARY PERSONNEL	-	-	-	6,791	6,337	6,621	6,791	6,337	6,621
OPERATION AND MAINTENANCE									
PROCUREMENT	68,816	74,244	65,596	69,446	73,985	65,829	68,460	71,393	68,298
RESEARCH, DEV, TEST & EVAL	6,262	5,444	4,263	5,832	5,340	4,263	5,714	4,828	5,417
MILITARY CONSTRUCTION	17,601	17,403	16,934	17,495	17,388	16,934	18,107	15,023	17,124
FAMILY HOUSING	4,857	3,645	2,262	3,242	3,631	2,262	3,214	4,518	3,081
REVOLVING AND MGMT FUNDS	320	151	170	50	-42	63	321	233	222
DEFENSE-WIDE CONTINGENCIES	1,600	1,544	1,159	1,300	1,544	1,159	2,215	2,228	510
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-	-	-35	-	-
TRUST FUNDS	-	-	-	-1,047	-967	-888	-1,047	-967	-888
INTERFUND TRANSACTIONS	0	-	-	527	268	431	395	892	395
TOTAL DEFENSE-WIDE	99,455	102,431	90,384	103,465	107,388	96,583	103,964	104,388	100,691

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 769)

- FY 2013 Actual Base and OCO, FY 2014 Base and OCO CR,
FY 2015 Base Request

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army Outlays	o	-	-	-
1453N Military Personnel, Navy Outlays	o	-	-	-
3500F Military Personnel, Air Force Outlays	o	-	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund Mandatory	ba	6,791,000	6,337,452	6,621,000
Outlays	o	6,791,000	6,337,452	6,621,000
TOTAL - MILITARY PERSONNEL Mandatory	ba	6,791,000	6,337,452	6,621,000
Outlays	o	6,791,000	6,337,452	6,621,000
<u>OPERATION AND MAINTENANCE</u>				
3400F Operation and Maintenance, Air Force Outlays	o	-52	-	-
0130D Defense Health Program Outlays	o	-	-	-
5751D Contributions to the Cooperative Threat Reduction Program Mandatory	ba	835	-	-
0111D Department of Defense Acquisition Workforce Development Fund Outlays	o	7,983	-43,969	109,219
5187D Defense Cooperation Account Outlays	o	-1,000	-	-
5441D Burdensharing and Other Cooperative Activities Mandatory	ba	676,620	690,000	703,000
Outlays	o	624,942	636,870	649,274
5098A Restoration of the Rocky Mountain Arsenal Mandatory		122	1,865	-
Rescissions of Budget Authority		-1,865	-1,374	-
Total - Budget Authority	ba	-1,743	491	-
Outlays	o	2,802	491	226
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities Mandatory		525	146	-
Rescissions of Budget Authority		-146	-86	-
Total - Budget Authority	ba	379	60	-
5286A National Science Center, Army Mandatory		-	9	-
Rescissions of Budget Authority		-9	-12	-
Total - Budget Authority	ba	-9	-3	-
Outlays	o	534	-	-
5750D Department of Defense Vietnam War Commemoration Fund Mandatory		10	-	-
Transfer		1,100	-	-
Total - Budget Authority	ba	1,110	-	-
5752A Department of Defense Korean War Commemoration Fund Mandatory	ba	1	-	-
Outlays	o	-251	-	-
TOTAL - OPERATION AND MAINTENANCE Mandatory		678,113	692,020	703,000
Rescissions of Budget Authority		-2,020	-1,472	-
Transfer		1,100	-	-
Total - Budget Authority	ba	677,193	690,548	703,000
Outlays	o	634,958	593,392	758,719
<u>PROCUREMENT</u>				
2035A Other Procurement, Army Outlays	o	-7	-	-
3010F Aircraft Procurement, Air Force Outlays	o	1,338	-	-
3020F Missile Procurement, Air Force Outlays	o	3,362	-	-

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
3080F Other Procurement, Air Force				
Outlays	o	62	-	-
TOTAL - PROCUREMENT				
Outlays	o	4,755	-	-
<u>FAMILY HOUSING</u>				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	9,706	-	-
Outlays	o	9,706	2,000	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	9,706	-	-
Outlays	o	9,706	2,000	-
<u>REVOLVING AND MGMT FUNDS</u>				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	10,184	-90,469	-4,442
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	57,544	36,717	-14,165
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-2,652,100	-	-
Contract Authority		4,918,176	-	-
Total - Budget Authority	ba	2,266,076	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-7,993,415	-	-
Contract Authority		8,112,646	-	-
Total - Budget Authority	ba	119,231	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-6,734,941	-	-
Contract Authority		6,652,801	-	-
Total - Budget Authority	ba	-82,140	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-40,222,478	-	-
Contract Authority		39,913,842	-	-
Total - Budget Authority	ba	-308,636	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-5,899,768	-	-
Contract Authority		5,908,580	-	-
Total - Budget Authority	ba	8,812	-	-
4931D Buildings Maintenance Fund				
Outlays	o	-14,363	-18,318	-18,078
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-63,502,702	-	-
Contract Authority		65,506,045	-	-
Total - Budget Authority	ba	2,003,343	-	-
Outlays	o	53,365	-72,070	-36,685
<u>DEDUCT FOR OFFSETTING RCPTS</u>				
<u>Offsetting Receipts</u>				
Mandatory	ba	-2,065,084	-1,502,472	-1,423,996
Outlays	o	-2,065,084	-1,502,472	-1,423,996
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-2,065,084	-1,502,472	-1,423,996
Outlays	o	-2,065,084	-1,502,472	-1,423,996
<u>TRUST FUNDS</u>				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	108,619	97,500	89,600
Outlays	o	108,734	103,000	89,600
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	183,462	115,000	117,000
Outlays	o	180,107	97,408	221,500
8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1
Outlays	o	-	1	1
8716N Navy General Gift Fund (Trust)				
Mandatory		1,443	1,272	1,116
Rescissions of Budget Authority		-156	-	-
Total - Budget Authority	ba	1,287	1,272	1,116
Outlays	o	2,086	1,272	1,116

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 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
8723N Ships Stores Profit, Navy (Trust)				
Mandatory		12,309	12,446	11,050
Rescissions of Budget Authority		-1,623	-1,084	-
Total - Budget Authority	ba	10,686	11,362	11,050
Outlays	o	11,640	25,078	11,050
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory		9,083	5,925	5,200
Rescissions of Budget Authority		-727	-	-
Total - Budget Authority	ba	8,356	5,925	5,200
Outlays	o	7,802	5,925	5,200
8927A Army General Gift Fund (Trust)				
Mandatory		12,653	7,703	6,830
Rescissions of Budget Authority		-877	-	-
Total - Budget Authority	ba	11,776	7,703	6,830
Outlays	o	11,392	10,078	6,830
8163D Department of Defense General Gift Fund				
Mandatory	ba	6,897	-	-
Outlays	o	5	-	-
8928F Air Force General Gift Fund (Trust)				
Mandatory		16,099	2,050	1,800
Rescissions of Budget Authority		-251	-	-
Total - Budget Authority	ba	15,848	2,050	1,800
Outlays	o	3,155	2,050	1,800
8168D National Security Education Trust Fund				
Mandatory	ba	-	-	-
8165D Foreign National Employees Separation Pay				
Mandatory	ba	115,146	44,000	44,000
Outlays	o	54,462	538,000	44,000
8418F Air Force Cadet Fund (Trust)				
Outlays	o	-	-	-
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	-2,977	-13,490	-6,615
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	113,089	12,000	180,000
Outlays	o	54,271	166,592	46,500
TOTAL - TRUST FUNDS				
Mandatory		578,800	297,897	456,597
Rescissions of Budget Authority		-3,634	-1,084	-
Total - Budget Authority	ba	575,166	296,813	456,597
Outlays	o	430,677	935,914	420,982
<u>INTERFUND TRANSACTIONS</u>				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-12,000	-20,000	-20,000
Outlays	o	-12,000	-20,000	-20,000
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-115,000	-44,000	-44,000
Outlays	o	-115,000	-44,000	-44,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-55,200	-52,400	-46,000
Outlays	o	-55,200	-52,400	-46,000
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-182,200	-116,400	-110,000
Outlays	o	-182,200	-116,400	-110,000

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
TOTAL - MANDATORY				
Mandatory		5,810,335	5,708,497	6,246,601
Rescissions of Budget Authority		-5,654	-2,556	-
Transfer		1,100	-	-
Portion to Liquidate Contract Authority		-63,502,702	-	-
Contract Authority		65,506,045	-	-
Total - Budget Authority	ba	7,809,124	5,705,941	6,246,601
Outlays	o	5,677,177	6,177,816	6,230,020
DISCRETIONARY				
MILITARY PERSONNEL				
2010A Military Personnel, Army	toa	48,139,015	46,192,982	41,225,339
Appropriation Adjusted		40,146,213	40,743,256	41,225,339
Supplemental OCO		9,790,082	5,449,726	-
Rescissions of Budget Authority		-70,000	-22,300	-
Transfer		-1,690,000	-	-
Total - Budget Authority	ba	48,176,295	46,170,682	41,225,339
Outlays	o	47,713,831	48,123,686	41,340,659
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	toa	2,434,057	2,109,308	1,795,324
Appropriation Adjusted		-	1,982,035	1,795,324
Permanent Indefinite Appn		2,227,814	-	-
Supplemental OCO		206,243	127,273	-
Total - Budget Authority	ba	2,434,057	2,109,308	1,795,324
Outlays	o	2,434,057	2,109,308	1,795,324
1453N Military Personnel, Navy	toa	26,971,002	27,760,315	27,489,440
Appropriation Adjusted		26,866,844	27,201,971	27,489,440
Supplemental OCO		774,225	558,344	-
Rescissions of Budget Authority		-	-1,200	-
Transfer		-428,750	-	-
Total - Budget Authority	ba	27,212,319	27,759,115	27,489,440
Outlays	o	26,478,319	27,831,595	27,372,219
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,397,183	1,298,063	1,180,761
Appropriation Adjusted		-	1,298,063	1,180,761
Permanent Indefinite Appn		1,397,183	-	-
Total - Budget Authority	ba	1,397,183	1,298,063	1,180,761
Outlays	o	1,397,187	1,298,063	1,180,761
1105N Military Personnel, Marine Corps	toa	13,739,960	13,533,427	12,919,103
Appropriation Adjusted		12,515,011	12,755,505	12,919,103
Supplemental OCO		1,425,156	777,922	-
Rescissions of Budget Authority		-	-5,200	-
Transfer		-136,200	-	-
Total - Budget Authority	ba	13,803,967	13,528,227	12,919,103
Outlays	o	13,069,190	13,924,123	12,881,918
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	875,814	779,061	672,699
Appropriation Adjusted		-	742,301	672,699
Permanent Indefinite Appn		810,384	-	-
Supplemental OCO		65,430	36,760	-
Total - Budget Authority	ba	875,814	779,061	672,699
Outlays	o	875,814	779,061	672,699
3500F Military Personnel, Air Force	toa	28,668,577	29,294,567	27,815,926
Appropriation Adjusted		28,015,805	28,461,705	27,815,926
Supplemental OCO		1,286,783	832,862	-
Rescissions of Budget Authority		-57,200	-24,400	-
Transfer		-501,466	-	-
Total - Budget Authority	ba	28,743,922	29,270,167	27,815,926
Outlays	o	28,574,959	30,039,701	27,742,288
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,441,808	1,316,910	1,146,110
Appropriation Adjusted		-	1,316,910	1,146,110
Permanent Indefinite Appn		1,441,808	-	-
Total - Budget Authority	ba	1,441,808	1,316,910	1,146,110
Outlays	o	1,441,808	1,316,910	1,146,110
2070A Reserve Personnel, Army	toa	4,538,105	4,410,915	4,459,130
Appropriation Adjusted		4,450,941	4,377,563	4,459,130
Supplemental OCO		156,893	33,352	-
Transfer		-41,967	-	-
Total - Budget Authority	ba	4,565,867	4,410,915	4,459,130
Outlays	o	4,369,609	4,533,476	4,431,772
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	521,916	471,007	350,138
Appropriation Adjusted		-	471,007	350,138
Permanent Indefinite Appn		521,916	-	-
Total - Budget Authority	ba	521,916	471,007	350,138
Outlays	o	521,916	471,007	350,138

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APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
1405N Reserve Personnel, Navy	toa	1,913,269	1,864,204	1,863,034
Appropriation Adjusted		1,871,550	1,843,966	1,863,034
Supplemental OCO		39,335	20,238	-
Transfer		4,889	-	-
Total - Budget Authority	ba	1,915,774	1,864,204	1,863,034
Outlays		1,873,542	1,936,862	1,853,795
Supplemental - Outlays		-	500	500
Total - Outlays	o	1,873,542	1,937,362	1,854,295
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	169,342	147,812	110,569
Appropriation Adjusted		-	147,812	110,569
Permanent Indefinite Appn		169,342	-	-
Total - Budget Authority	ba	169,342	147,812	110,569
Outlays	o	169,342	147,812	110,569
1108N Reserve Personnel, Marine Corps	toa	702,373	670,243	670,754
Appropriation Adjusted		657,383	655,109	670,754
Supplemental OCO		24,722	15,134	-
Transfer		27,671	-	-
Total - Budget Authority	ba	709,776	670,243	670,754
Outlays	o	679,893	696,171	667,883
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	98,428	89,108	65,170
Appropriation Adjusted		-	89,108	65,170
Permanent Indefinite Appn		98,428	-	-
Total - Budget Authority	ba	98,428	89,108	65,170
Outlays	o	98,428	89,108	65,170
3700F Reserve Personnel, Air Force	toa	1,737,721	1,743,591	1,675,518
Appropriation Adjusted		1,720,152	1,723,159	1,675,518
Supplemental OCO		25,348	20,432	-
Transfer		4,242	-	-
Total - Budget Authority	ba	1,749,742	1,743,591	1,675,518
Outlays	o	1,701,830	1,769,689	1,672,565
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	173,927	156,087	112,551
Appropriation Adjusted		-	156,087	112,551
Permanent Indefinite Appn		173,927	-	-
Total - Budget Authority	ba	173,927	156,087	112,551
Outlays	o	173,927	156,087	112,551
2060A National Guard Personnel, Army	toa	8,327,714	8,033,562	7,682,892
Appropriation Adjusted		7,971,043	7,776,498	7,682,892
Supplemental OCO		583,804	257,064	-
Transfer		-208,421	-	-
Total - Budget Authority	ba	8,346,426	8,033,562	7,682,892
Outlays	o	8,158,756	8,320,601	7,675,285
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	909,473	818,575	610,778
Appropriation Adjusted		-	818,575	610,778
Permanent Indefinite Appn		909,473	-	-
Total - Budget Authority	ba	909,473	818,575	610,778
Outlays	o	909,473	818,575	610,778
3850F National Guard Personnel, Air Force	toa	3,204,401	3,121,340	3,156,457
Appropriation Adjusted		3,149,828	3,114,421	3,156,457
Supplemental OCO		10,473	6,919	-
Transfer		58,847	-	-
Total - Budget Authority	ba	3,219,148	3,121,340	3,156,457
Outlays	o	3,116,578	3,321,577	3,139,446
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	274,958	249,750	191,992
Appropriation Adjusted		-	249,750	191,992
Permanent Indefinite Appn		274,958	-	-
Total - Budget Authority	ba	274,958	249,750	191,992
Outlays	o	274,958	249,750	191,992
TOTAL - MILITARY PERSONNEL	toa	146,239,043	144,060,827	135,193,685
Appropriation Adjusted		127,364,770	135,924,801	135,193,685
Permanent Indefinite Appn		8,025,233	-	-
Supplemental OCO		14,388,494	8,136,026	-
Rescissions of Budget Authority		-127,200	-53,100	-
Transfer		-2,911,155	-	-
Total - Budget Authority	ba	146,740,142	144,007,727	135,193,685
Outlays		144,033,417	147,933,162	135,013,922
Supplemental - Outlays		-	500	500
Total - Outlays	o	144,033,417	147,933,662	135,014,422

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APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	64,804,594	63,013,143	33,240,148
Appropriation Adjusted		32,430,213	30,643,894	33,240,148
Supplemental OCO		26,740,264	32,369,249	-
Supplemental Natural Disaster		5,370	-	-
Transfer		5,567,888	-	-
Total - Budget Authority	ba	64,743,735	63,013,143	33,240,148
Outlays	o	66,756,788	70,883,673	48,617,512
2022A Operation and Maintenance, Army, Recovery Act				
Outlays	o	13,535	-	-
1804N Operation and Maintenance, Navy	toa	44,788,446	44,314,536	39,025,857
Appropriation Adjusted		38,963,724	35,843,728	39,316,857
Supplemental OCO		4,984,778	8,470,808	-
Supplemental Natural Disaster		40,015	-	-
Rescissions of Budget Authority		-14,878	-	-
Transfer		932,373	-	-291,000
Total - Budget Authority	ba	44,906,012	44,314,536	39,025,857
Outlays	o	43,858,318	47,422,465	40,315,588
1805N Operation and Maintenance, Navy, Recovery Act				
Outlays	o	30,713	-	-
1106N Operation and Maintenance, Marine Corps	toa	9,167,402	8,759,383	5,909,487
Appropriation Adjusted		5,982,565	5,389,568	5,909,487
Supplemental OCO		3,405,768	3,369,815	-
Transfer		-212,393	-	-
Total - Budget Authority	ba	9,175,940	8,759,383	5,909,487
Outlays	o	8,653,153	8,019,409	7,625,537
1116N Operation and Maintenance, Marine Corps, Recovery Act				
Outlays	o	722	-	-
3400F Operation and Maintenance, Air Force	toa	42,904,250	45,864,066	35,331,193
Appropriation Adjusted		31,976,557	33,117,642	35,331,193
Supplemental OCO		8,528,890	12,746,424	-
Supplemental Natural Disaster		8,500	-	-
Transfer		2,507,261	-	-
Total - Budget Authority	ba	43,021,208	45,864,066	35,331,193
Outlays	o	43,723,336	47,922,280	39,157,042
3404F Operation and Maintenance, Air Force, Recovery Act				
Outlays	o	10,551	-	-
0100D Operation and Maintenance, Defense-Wide	toa	35,973,785	37,373,925	31,198,232
Appropriation Adjusted		29,374,932	31,147,247	31,198,232
Supplemental OCO		7,714,079	6,226,678	-
Rescissions of Budget Authority		-331,480	-	-
Transfer		-66,376	-	-
Total - Budget Authority	ba	36,691,155	37,373,925	31,198,232
Outlays		36,690,437	36,676,087	34,473,467
Supplemental - Outlays		-	-	-906,500
Total - Outlays	o	36,690,437	36,676,087	33,566,967
0107D Office of the Inspector General	toa	318,871	326,766	311,830
Appropriation Adjusted		322,526	316,000	311,830
Supplemental OCO		10,766	10,766	-
Rescissions of Budget Authority		-1,379	-	-
Transfer		-14,421	-	-
Total - Budget Authority	ba	317,492	326,766	311,830
Outlays	o	315,715	330,596	312,631
2080A Operation and Maintenance, Army Reserve	toa	3,022,423	2,975,610	2,490,569
Appropriation Adjusted		2,923,998	2,940,936	2,490,569
Supplemental OCO		157,887	34,674	-
Transfer		-47,447	-	-
Total - Budget Authority	ba	3,034,438	2,975,610	2,490,569
Outlays	o	2,815,625	3,035,274	2,727,243
2081A Operation and Maintenance, Army Reserve, Recovery Act				
Outlays	o	1,044	-	-
1806N Operation and Maintenance, Navy Reserve	toa	1,194,098	1,214,082	1,007,100
Appropriation Adjusted		1,147,949	1,158,382	1,007,100
Supplemental OCO		55,748	55,700	-
Transfer		453	-	-
Total - Budget Authority	ba	1,204,150	1,214,082	1,007,100
Outlays	o	1,251,879	1,215,779	1,065,806
1807N Operation and Maintenance, Navy Reserve, Recovery Act				
Outlays	o	180	-	-

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APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
1107N Operation and Maintenance, Marine Corps Reserve	toa	279,345	267,851	268,582
Appropriation Adjusted		253,680	255,317	268,582
Supplemental OCO		25,477	12,534	-
Transfer		190	-	-
Total - Budget Authority	ba	279,347	267,851	268,582
Outlays	o	267,507	276,189	277,873
1117N Operation and Maintenance, Marine Corps Reserve, Recovery Act				
Outlays	o	112	-	-
3740F Operation and Maintenance, Air Force Reserve	toa	2,994,080	3,095,056	3,015,842
Appropriation Adjusted		2,988,463	3,062,207	3,015,842
Supplemental OCO		60,618	32,849	-
Transfer		-45,572	-	-
Total - Budget Authority	ba	3,003,509	3,095,056	3,015,842
Outlays	o	3,073,493	3,037,874	2,988,071
3744F Operation and Maintenance, Air Force Reserve, Recovery Act				
Outlays	o	44	-	-
2065A Operation and Maintenance, Army National Guard	toa	7,045,166	6,988,001	6,030,773
Appropriation Adjusted		6,767,069	6,857,530	6,030,773
Supplemental OCO		192,448	130,471	-
Supplemental Natural Disaster		3,165	-	-
Transfer		134,942	-	-
Total - Budget Authority	ba	7,097,624	6,988,001	6,030,773
Outlays	o	6,813,708	7,094,856	6,210,030
2066A Operation and Maintenance, Army National Guard, Recovery Act				
Outlays	o	851	-	-
3840F Operation and Maintenance, Air National Guard	toa	6,033,862	6,414,504	6,392,859
Appropriation Adjusted		6,004,121	6,392,304	6,392,859
Supplemental OCO		31,956	22,200	-
Supplemental Natural Disaster		5,775	-	-
Transfer		5,243	-	-
Total - Budget Authority	ba	6,047,095	6,414,504	6,392,859
Outlays	o	5,927,907	6,172,836	6,335,170
0118D Overseas Contingency Operations Transfer Fund	toa	-	-	5,000
Appropriation Adjusted		-	-	5,000
Supplemental OCO		582,106	-	-
Transfer		-582,106	-	-
Total - Budget Authority	ba	-	-	5,000
Outlays	o	-	-	3,000
0104D United States Court of Appeals for the Armed Forces	toa	10,528	13,606	13,723
Appropriation Adjusted	ba	12,397	13,606	13,723
Outlays	o	9,724	16,046	14,637
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	391,332	1,392,190	820,687
Appropriation Adjusted		1,049,471	1,015,885	820,687
Supplemental OCO		445,481	376,305	-
Transfer		-1,103,620	-	-
Total - Budget Authority	ba	391,332	1,392,190	820,687
Outlays	o	-	1,237,023	1,003,143
0838D Support for International Sporting Competitions , Defense	toa	1,691	-	10,000
Appropriation Adjusted		-	-	10,000
Rescissions of Budget Authority		-817	-	-
Total - Budget Authority	ba	-817	-	10,000
Outlays	o	1,905	-	10,000
0801D Foreign Currency Fluctuations, Defense				
Rescissions of Budget Authority	ba	-75,660	-	-
0130D Defense Health Program	toa	31,228,372	33,588,972	31,994,918
Appropriation Adjusted		30,470,853	32,690,271	31,994,918
Supplemental OCO		993,898	898,701	-
Rescissions of Budget Authority		-536,139	-249,977	-
Transfer		-130,920	-158,087	-161,857
Total - Budget Authority	ba	30,797,692	33,180,908	31,833,061
Outlays	o	30,184,789	31,681,434	31,627,250
0150D Defense Health Program, Recovery Act				
Outlays	o	21,464	-	-
0810A Environmental Restoration, Army	toa	-	298,815	201,560
Appropriation Adjusted		307,807	298,815	201,560
Transfer		-282,124	-	-
Total - Budget Authority	ba	25,683	298,815	201,560
Outlays	o	-14,184	-154,352	82,321

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0810N Environmental Restoration, Navy	toa	-	316,103	277,294
Appropriation Adjusted		285,961	316,103	277,294
Transfer		-285,959	-	-
Total - Budget Authority	ba	2	316,103	277,294
Outlays	o	-	240,825	280,253
0810F Environmental Restoration, Air Force	toa	-	439,820	408,716
Appropriation Adjusted		487,329	439,820	408,716
Transfer		-487,326	-	-
Total - Budget Authority	ba	3	439,820	408,716
Outlays	o	-	370,858	412,513
0810D Environmental Restoration, Defense	toa	-	10,757	8,547
Appropriation Adjusted		10,249	10,757	8,547
Transfer		-9,646	-	-
Total - Budget Authority	ba	603	10,757	8,547
Outlays	o	-	8,401	9,259
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	287,443	208,353
Appropriation Adjusted		277,249	287,443	208,353
Transfer		-277,247	-	-
Total - Budget Authority	ba	2	287,443	208,353
Outlays	o	-	115,127	197,905
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	108,615	109,500	100,000
Appropriation Adjusted		108,615	109,500	100,000
Rescissions of Budget Authority		-13,486	-	-
Total - Budget Authority	ba	95,129	109,500	100,000
Outlays	o	95,303	124,195	138,427
0134D Cooperative Threat Reduction Account	toa	446,235	500,455	365,108
Appropriation Adjusted		483,735	500,455	365,108
Rescissions of Budget Authority		-22,500	-37,500	-
Total - Budget Authority	ba	461,235	462,955	365,108
Outlays	o	414,864	412,964	423,355
5751D Contributions to the Cooperative Threat Reduction Program	toa	313	-	-
Outlays	o	150	-	-
1236N Payment to Kaho'olawe Island Conveyance, Remediation, and Envr Rest Fund				
Rescissions of Budget Authority	ba	-4	-	-
Outlays	o	-	-	-
2091A Afghanistan Security Forces Fund	toa	4,946,192	4,726,720	-
Supplemental OCO		5,124,167	4,726,720	-
Rescissions of Budget Authority		-1,000,000	-	-
Transfer		-177,975	-	-
Total - Budget Authority	ba	3,946,192	4,726,720	-
Outlays	o	7,764,311	4,966,251	3,672,376
2096A Afghanistan Infrastructure Fund	toa	325,000	199,000	-
Supplemental OCO	ba	325,000	199,000	-
Outlays	o	124,583	460,960	119,600
2092A Iraq Security Forces Fund				
Outlays	o	130,208	140,000	-
2095A Pakistan Counterinsurgency Fund				
Outlays	o	-8,177	14,000	-
0111D Department of Defense Acquisition Workforce Development Fund	toa	330,357	640,000	560,000
Appropriation Adjusted	ba	48,643	51,031	212,875
Outlays	o	57,966	43,852	191,580
0513N Ship Modernization, Operations and Sustainment Fund	toa	178,956	2,244,400	-
Appropriation Adjusted		2,378,956	2,244,400	-
Rescissions of Budget Authority		-	-1,920,000	-
Transfer		-280,000	-	-
Total - Budget Authority	ba	2,098,956	324,400	-
Outlays	o	-	301,014	100,671
0833D Emergency Response Fund, Defense	toa	5,490	-	-
Rescissions of Budget Authority	ba	-16,667	-	-
Outlays	o	-71	42,000	-
4965D Emergency Response				
Rescissions of Budget Authority	ba	-941	-	-
Outlays	o	-	3,000	-
5286A National Science Center, Army				
Outlays	o	-	1	-

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5185N Kaho' Olawe Island Conveyance, Remediation, and Environmental Rest Fund				
Rescissions of Budget Authority	ba	-1	-	-
5188D Disposal of Department of Defense Real Property				
Appropriation Adjusted		-	4,939	-
Discretionary Trust and Special Funds		4,554	16,000	8,200
Rescissions of Budget Authority		-4,939	-	-
Total - Budget Authority	ba	-385	20,939	8,200
Outlays	o	21,434	34,316	9,611
5189D Lease of Department of Defense Real Property				
Appropriation Adjusted		-	6,331	-
Discretionary Trust and Special Funds		52,637	58,000	30,500
Rescissions of Budget Authority		-6,331	-	-
Total - Budget Authority	ba	46,306	64,331	30,500
Outlays	o	14,107	68,105	31,863
5193D DoD Overseas Military Facility Investment Recovery				
Appropriation Adjusted		-	145	-
Rescissions of Budget Authority		-145	-	-
Total - Budget Authority	ba	-145	145	-
Outlays	o	536	7,102	29
TOTAL - OPERATION AND MAINTENANCE	toa	256,499,403	265,374,704	199,196,378
Appropriation Adjusted		195,057,062	195,114,256	199,140,253
Supplemental OCO		59,379,331	69,682,894	-
Supplemental Natural Disaster		62,825	-	-
Discretionary Trust and Special Funds		57,191	74,000	38,700
Rescissions of Budget Authority		-2,025,367	-2,207,477	-
Transfer		5,145,218	-158,087	-452,857
Total - Budget Authority	ba	257,676,260	262,505,586	198,726,096
Outlays		259,024,530	272,220,440	228,433,763
Supplemental - Outlays		-	-	-906,500
Total - Outlays	o	259,024,530	272,220,440	227,527,263
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	5,938,323	5,433,891	5,102,685
Appropriation Adjusted		5,739,811	4,844,891	5,102,685
Supplemental OCO		540,151	669,000	-
Rescissions of Budget Authority		-332,282	-	-80,000
Transfer		-341,639	-	-
Total - Budget Authority	ba	5,606,041	5,513,891	5,022,685
Outlays	o	6,618,290	4,909,940	4,957,836
2032A Missile Procurement, Army	toa	1,464,837	1,678,136	1,017,483
Appropriation Adjusted		1,422,773	1,549,491	1,017,483
Supplemental OCO		67,951	128,645	-
Rescissions of Budget Authority		-23,581	-	-
Transfer		-25,887	-	-
Total - Budget Authority	ba	1,441,256	1,678,136	1,017,483
Outlays	o	2,057,622	1,533,629	1,479,322
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	1,705,155	1,610,811	1,471,438
Appropriation Adjusted		1,789,180	1,610,811	1,471,438
Supplemental OCO		15,422	-	-
Rescissions of Budget Authority		-154,584	-	-
Transfer		-99,447	-	-
Total - Budget Authority	ba	1,550,571	1,610,811	1,471,438
Outlays	o	3,109,624	2,319,569	1,906,854
2034A Procurement of Ammunition, Army	toa	1,876,250	1,634,967	1,031,477
Appropriation Adjusted		1,585,544	1,444,067	1,031,477
Supplemental OCO		332,135	190,900	-
Supplemental Natural Disaster		1,310	-	-
Rescissions of Budget Authority		-76,996	-	-
Transfer		-42,739	-	-
Total - Budget Authority	ba	1,799,254	1,634,967	1,031,477
Outlays	o	2,077,090	1,935,447	1,857,215
2035A Other Procurement, Army	toa	6,181,373	5,590,810	4,893,634
Appropriation Adjusted		5,734,087	4,936,908	4,893,634
Supplemental OCO		1,740,157	653,902	-
Rescissions of Budget Authority		-495,306	-172,696	-67,000
Transfer		-1,093,175	-	-
Total - Budget Authority	ba	5,885,763	5,418,114	4,826,634
Outlays	o	12,503,097	6,332,436	5,973,441

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APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
2093A Joint Improvised Explosive Device Defeat Fund	toa	1,383,956	879,225	115,058
Appropriation Adjusted		-268,204	-	115,058
Supplemental OCO		1,755,949	879,225	-
Rescissions of Budget Authority		-59,753	-	-
Transfer		-103,789	-	-
Total - Budget Authority	ba	1,324,203	879,225	115,058
Outlays	o	2,192,241	1,352,473	842,645
1506N Aircraft Procurement, Navy	toa	16,652,615	16,653,970	13,074,317
Appropriation Adjusted		16,598,043	16,442,794	13,074,317
Supplemental OCO		179,992	211,176	-
Rescissions of Budget Authority		-887,200	-122,000	-
Transfer		-13,420	-	-
Total - Budget Authority	ba	15,877,415	16,531,970	13,074,317
Outlays	o	17,255,023	14,457,233	13,229,427
1507N Weapons Procurement, Navy	toa	2,819,041	3,095,657	3,217,945
Appropriation Adjusted		2,810,763	3,009,157	3,217,945
Supplemental OCO		21,278	86,500	-
Rescissions of Budget Authority		-142,155	-38,300	-
Transfer		-8,000	-	-
Total - Budget Authority	ba	2,681,886	3,057,357	3,217,945
Outlays	o	2,735,623	2,931,323	3,207,745
1508N Procurement of Ammunition, Navy and Marine Corps	toa	885,405	718,678	771,945
Appropriation Adjusted		626,524	549,316	771,945
Supplemental OCO		257,804	169,362	-
Rescissions of Budget Authority		-68,042	-	-
Transfer		1,077	-	-
Total - Budget Authority	ba	817,363	718,678	771,945
Outlays	o	1,069,456	1,045,923	899,433
1611N Shipbuilding and Conversion, Navy	toa	15,079,679	15,231,364	14,400,625
Appropriation Adjusted		14,839,829	15,231,364	14,400,625
Rescissions of Budget Authority		-1,470,937	-	-
Transfer		239,850	-	-
Total - Budget Authority	ba	13,608,742	15,231,364	14,400,625
Outlays	o	12,557,513	11,594,116	10,857,848
1810N Other Procurement, Navy	toa	5,549,390	5,572,618	5,975,828
Appropriation Adjusted		5,521,735	5,572,618	5,975,828
Supplemental OCO		95,482	-	-
Rescissions of Budget Authority		-148,993	-274,465	-
Transfer		-72,848	-	-
Total - Budget Authority	ba	5,395,376	5,298,153	5,975,828
Outlays	o	5,472,194	4,191,447	5,269,254
0380N Coastal Defense Augmentation				
Rescissions of Budget Authority	ba	-287	-	-
Outlays	o	-60	30,000	20,000
1109N Procurement, Marine Corps	toa	2,042,269	1,366,942	983,352
Appropriation Adjusted		1,367,871	1,240,958	983,352
Supplemental OCO		755,048	125,984	-
Rescissions of Budget Authority		-302,473	-12,650	-
Transfer		-68,000	-	-
Total - Budget Authority	ba	1,752,446	1,354,292	983,352
Outlays	o	2,630,069	1,927,890	1,455,565
3010F Aircraft Procurement, Air Force	toa	10,689,153	10,568,048	11,542,571
Appropriation Adjusted		10,891,255	10,379,180	11,542,571
Supplemental OCO		305,600	188,868	-
Rescissions of Budget Authority		-1,399,075	-688,825	-
Transfer		-268,612	-	-
Total - Budget Authority	ba	9,529,168	9,879,223	11,542,571
Outlays	o	13,066,500	10,726,770	9,358,438
3020F Missile Procurement, Air Force	toa	4,843,732	4,348,737	4,690,506
Appropriation Adjusted		4,946,708	4,443,222	4,690,506
Supplemental OCO		34,350	24,200	-
Rescissions of Budget Authority		-63,719	-65,000	-118,685
Transfer		-82,326	-	-
Total - Budget Authority	ba	4,835,013	4,402,422	4,571,821
Outlays	o	5,074,023	4,161,510	5,010,914
3011F Procurement of Ammunition, Air Force	toa	668,197	867,503	677,400
Appropriation Adjusted		551,994	729,677	677,400
Supplemental OCO		116,203	137,826	-
Rescissions of Budget Authority		-15,069	-	-
Total - Budget Authority	ba	653,128	867,503	677,400
Outlays	o	787,312	759,052	822,067

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3080F Other Procurement, Air Force	toa	18,241,943	19,089,014	16,566,018
Appropriation Adjusted		15,989,066	16,571,168	16,566,018
Supplemental OCO		2,386,521	2,517,846	-
Rescissions of Budget Authority		-316,254	-44,900	-
Transfer		-125,245	-	-
Total - Budget Authority	ba	17,934,088	19,044,114	16,566,018
Outlays	o	18,878,111	15,888,229	17,960,240
0300D Procurement, Defense-Wide	toa	4,565,167	4,384,234	4,221,437
Appropriation Adjusted		4,536,960	4,255,287	4,221,437
Supplemental OCO		188,099	128,947	-
Rescissions of Budget Authority		-117,886	-104,043	-
Transfer		-56,849	-	-
Total - Budget Authority	ba	4,550,324	4,280,191	4,221,437
Outlays	o	4,478,544	3,436,816	4,236,754
0350D National Guard and Reserve Equipment	toa	1,494,979	1,000,000	-
Supplemental OCO		1,494,979	1,000,000	-
Rescissions of Budget Authority		-11,918	-	-
Total - Budget Authority	ba	1,483,061	1,000,000	-
Outlays	o	1,183,244	1,273,556	1,136,766
0360D Defense Production Act Purchases	toa	202,140	60,135	21,638
Appropriation Adjusted	ba	198,140	60,135	21,638
Outlays	o	52,127	117,330	37,317
0390A Chemical Agents and Munitions Destruction, Army				
Outlays	o	-575	-	-
0390D Chemical Agents and Munitions Destruction, Defense	toa	1,300,068	1,004,123	828,868
Appropriation Adjusted		1,300,068	1,004,123	828,868
Transfer		-60,450	-	-
Total - Budget Authority	ba	1,239,618	1,004,123	828,868
Outlays	o	1,110,840	1,163,793	858,884
0303D Joint Urgent Operational Needs Fund	toa	-	-	20,000
Appropriation Adjusted	ba	-	-	20,000
Outlays	o	-	-	6,500
0144D Mine Resistant Ambush Protected Vehicle Fund				
Rescissions of Budget Authority	ba	-400,000	-	-
TOTAL - PROCUREMENT	toa	103,583,672	100,788,863	90,624,225
Appropriation Adjusted		96,182,147	93,875,167	90,624,225
Supplemental OCO		10,287,121	7,112,381	-
Supplemental Natural Disaster		1,310	-	-
Rescissions of Budget Authority		-6,486,510	-1,522,879	-265,685
Transfer		-2,221,499	-	-
Total - Budget Authority	ba	97,762,569	99,464,669	90,358,540
Outlays	o	114,907,908	92,088,482	91,384,465
<u>RESEARCH, DEV, TEST & EVAL</u>				
2040A Research, Development, Test and Evaluation, Army	toa	8,010,810	7,136,181	6,593,898
Appropriation Adjusted		8,006,550	7,122,681	6,593,898
Supplemental OCO		29,660	13,500	-
Rescissions of Budget Authority		-133,765	-46,100	-
Transfer		5,700	-	-
Total - Budget Authority	ba	7,908,145	7,090,081	6,593,898
Outlays	o	8,351,475	8,252,663	7,207,216
2041A Research, Development, Test, and Evaluation, Army, Recovery Act				
Outlays	o	706	150	-
1319N Research, Development, Test and Evaluation, Navy	toa	15,553,477	14,980,755	16,266,335
Appropriation Adjusted		15,665,961	14,946,329	16,266,335
Supplemental OCO		48,030	34,426	-
Rescissions of Budget Authority		-438,560	-59,257	-
Transfer		-101,257	-	-
Total - Budget Authority	ba	15,174,174	14,921,498	16,266,335
Outlays	o	15,554,628	13,218,154	15,463,380
1320N Research, Development, Test, and Evaluation, Navy, Recovery Act				
Outlays	o	-70	-	-
3600F Research, Development, Test and Evaluation, Air Force	toa	23,163,315	23,580,637	23,739,892
Appropriation Adjusted		23,413,804	23,571,637	23,739,892
Supplemental OCO		53,150	9,000	-
Rescissions of Budget Authority		-432,507	-38,646	-
Transfer		-264,993	-	-
Total - Budget Authority	ba	22,769,454	23,541,991	23,739,892
Outlays	o	24,877,728	19,530,834	23,405,146

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3605F Research, Development, Test, and Evaluation, Air Force, Recovery Act Outlays	o	551	375	-
3024F Tanker Replacement Transfer Fund, Air Force Rescissions of Budget Authority	ba	-8	-	-
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	17,390,232	17,156,429	16,766,084
Appropriation Adjusted		17,123,214	17,078,221	16,766,084
Supplemental OCO		112,387	78,208	-
Rescissions of Budget Authority		-118,526	-15,000	-
Transfer		169,631	-	-
Total - Budget Authority	ba	17,286,706	17,141,429	16,766,084
Outlays	o	17,940,782	14,790,742	16,917,295
0401D Research, Development, Test, and Evaluation, Defense-Wide, Recovery Act Outlays	o	1,851	375	-
0460D Operational Test and Evaluation, Defense	toa	210,436	246,091	167,738
Appropriation Adjusted		210,436	246,091	167,738
Rescissions of Budget Authority		-2,383	-	-
Total - Budget Authority	ba	208,053	246,091	167,738
Outlays	o	164,052	231,928	206,959
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	64,328,270	63,100,093	63,533,947
Appropriation Adjusted		64,419,965	62,964,959	63,533,947
Supplemental OCO		243,227	135,134	-
Rescissions of Budget Authority		-1,125,749	-159,003	-
Transfer		-190,919	-	-
Total - Budget Authority	ba	63,346,524	62,941,090	63,533,947
Outlays	o	66,891,703	56,025,221	63,199,996
<u>MILITARY CONSTRUCTION</u>				
2050A Military Construction, Army	toa	1,749,353	1,104,875	539,427
Appropriation Adjusted		1,682,100	1,104,875	539,427
Rescissions of Budget Authority		-120,568	-200,000	-
Total - Budget Authority	ba	1,561,532	904,875	539,427
Outlays	o	3,124,507	4,108,875	2,846,372
2051A Military Construction, Army, Recovery Act Rescissions of Budget Authority	ba	-2,918	-	-
Outlays	o	4,105	-	-
1205N Military Construction, Navy and Marine Corps	toa	1,609,210	1,629,690	1,018,772
Appropriation Adjusted		1,462,671	1,629,690	1,018,772
Supplemental OCO		142,539	-	-
Rescissions of Budget Authority		-98,854	-12,000	-
Total - Budget Authority	ba	1,506,356	1,617,690	1,018,772
Outlays	o	2,519,534	2,392,252	1,916,312
1206N Military Construction, Navy and Marine Corps, Recovery Act Rescissions of Budget Authority	ba	-21,785	-	-
Outlays	o	8,452	752	-
5562N Ford Island Improvement Account	toa	-	8	-
Appropriation Adjusted		-	8	-
Rescissions of Budget Authority		-8	-	-
Total - Budget Authority	ba	-8	8	-
Outlays	o	-	8	-
3300F Military Construction, Air Force	toa	303,917	1,052,796	811,774
Appropriation Adjusted		322,117	1,052,796	811,774
Rescissions of Budget Authority		-30,200	-39,700	-
Total - Budget Authority	ba	291,917	1,013,096	811,774
Outlays	o	1,256,228	765,671	847,914
3307F Military Construction, Air Force, Recovery Act Rescissions of Budget Authority	ba	-8,795	-	-
Outlays	o	3,968	2,658	-
0500D Military Construction, Defense-Wide	toa	3,345,661	3,445,423	2,061,890
Appropriation Adjusted		3,301,312	3,445,423	2,061,890
Rescissions of Budget Authority		-197,057	-14,000	-
Total - Budget Authority	ba	3,104,255	3,431,423	2,061,890
Outlays	o	2,496,138	2,930,757	2,806,197
0501D Military Construction, Defense-Wide, Recovery Act Rescissions of Budget Authority	ba	-38,803	-	-
Outlays	o	394,968	29,000	-

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0804D North Atlantic Treaty Organization Security Investment Program	toa	1,434,817	199,700	199,700
Appropriation Adjusted		241,737	199,700	199,700
Rescissions of Budget Authority		-8,032	-	-
Total - Budget Authority	ba	233,705	199,700	199,700
Outlays	o	90,625	541,885	177,127
2085A Military Construction, Army National Guard	toa	617,151	314,740	126,920
Appropriation Adjusted		592,916	314,740	126,920
Supplemental Natural Disaster		24,235	-	-
Rescissions of Budget Authority		-18,948	-	-
Total - Budget Authority	ba	598,203	314,740	126,920
Outlays	o	705,847	504,494	412,267
2094A Military Construction, Army National Guard, Recovery Act				
Rescissions of Budget Authority	ba	-168	-	-
Outlays	o	318	-	-
3830F Military Construction, Air National Guard	toa	39,330	119,800	94,663
Appropriation Adjusted		42,330	119,800	94,663
Rescissions of Budget Authority		-	-14,200	-
Total - Budget Authority	ba	42,330	105,600	94,663
Outlays	o	195,979	10,442	165,764
3834F Military Construction, Air National Guard, Recovery Act				
Rescissions of Budget Authority	ba	-136	-	-
Outlays	o	259	2	-
2086A Military Construction, Army Reserve	toa	283,321	156,560	103,946
Appropriation Adjusted		283,321	156,560	103,946
Rescissions of Budget Authority		-11,162	-	-
Total - Budget Authority	ba	272,159	156,560	103,946
Outlays	o	310,465	210,819	261,952
1235N Military Construction, Navy Reserve	toa	46,670	29,000	51,528
Appropriation Adjusted		46,670	29,000	51,528
Rescissions of Budget Authority		-2,324	-	-
Total - Budget Authority	ba	44,346	29,000	51,528
Outlays	o	45,708	30,330	35,485
3730F Military Construction, Air Force Reserve	toa	10,964	45,659	49,492
Appropriation Adjusted	ba	10,964	45,659	49,492
Outlays	o	27,912	25,262	22,962
0391D Chemical Demilitarization Construction, Defense-Wide	toa	144,810	122,536	38,715
Appropriation Adjusted		144,810	122,536	38,715
Rescissions of Budget Authority		-76	-	-
Total - Budget Authority	ba	144,734	122,536	38,715
Outlays	o	107,294	78,358	91,561
051601A Department of Defense Base Closure Account - Army	toa	-	180,401	84,417
Appropriation Adjusted	ba	-	180,401	84,417
Outlays	o	-	111,849	115,479
051602N Department of Defense Base Closure Account - Navy	toa	-	144,580	94,692
Appropriation Adjusted	ba	-	144,580	94,692
Outlays	o	-	89,640	109,312
051603F Department of Defense Base Closure Account - Air Force	toa	-	126,376	90,976
Appropriation Adjusted	ba	-	126,376	90,976
Outlays	o	-	78,353	100,637
051001A Base Realignment and Closure, Army	toa	120,843	-	-
Appropriation Adjusted	ba	111,471	-	-
Outlays	o	81,230	41,107	24,082
051002N Base Realignment and Closure, Navy	toa	184,520	-	-
Appropriation Adjusted	ba	167,075	-	-
Outlays	o	167,950	93,652	25,337
051003F Base Realignment and Closure, Air Force	toa	128,110	-	-
Appropriation Adjusted	ba	112,919	-	-
Outlays	o	134,605	44,671	20,759
051004D Base Realignment and Closure, Defense	toa	3,770	-	-
Rescissions of Budget Authority	ba	-8,001	-	-
Outlays	o	2,997	197,112	97,912
051201A FY 2005 Base Realignment and Closure - Army	toa	151,792	-	-
Appropriation Adjusted		106,078	-	-
Rescissions of Budget Authority		-130,000	-	-
Total - Budget Authority	ba	-23,922	-	-
Outlays	o	297,803	3,500	-

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051202N FY 2005 Base Realignment and Closure - Navy	toa	60,938	-	-
Appropriation Adjusted	ba	18,186	-	-
Outlays	o	33,204	-	-
051203F FY 2005 Base Realignment and Closure - Air Force	toa	36,569	-	-
Appropriation Adjusted	ba	2,265	-	-
Outlays	o	77,798	-	-
051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	73,084	-	-
Rescissions of Budget Authority	ba	-49,379	-	-
Outlays	o	229,481	819,372	-
0803D Foreign Currency Fluctuations, Construction, Defense				
Rescissions of Budget Authority	ba	-60	-	-
TOTAL - MILITARY CONSTRUCTION	toa	10,344,830	8,672,144	5,366,912
Appropriation Adjusted		8,648,942	8,672,144	5,366,912
Supplemental OCO		142,539	-	-
Supplemental Natural Disaster		24,235	-	-
Rescissions of Budget Authority		-747,274	-279,900	-
Total - Budget Authority	ba	8,068,442	8,392,244	5,366,912
Outlays	o	12,317,375	13,110,821	10,077,431
<u>FAMILY HOUSING</u>				
0720A Family Housing Construction, Army	toa	10,176	27,408	78,609
Appropriation Adjusted	ba	4,635	27,408	78,609
Outlays	o	30,021	137,622	100,845
0721A Family Housing Construction, Army, Recovery Act				
Rescissions of Budget Authority	ba	-398	-	-
Outlays	o	1,144	-	-
0725A Family Housing Operation and Maintenance, Army	toa	480,752	512,871	350,976
Appropriation Adjusted	ba	490,627	512,871	350,976
Outlays	o	398,499	590,763	416,755
0726A Family Housing Operation and Maintenance, Army, Recovery Act				
Outlays	o	-	1	-
0730N Family Housing Construction, Navy and Marine Corps	toa	117,841	73,407	16,412
Appropriation Adjusted		91,745	73,407	16,412
Rescissions of Budget Authority		-16,770	-	-
Total - Budget Authority	ba	74,975	73,407	16,412
Outlays	o	85,714	144,046	90,005
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	355,574	379,444	354,029
Appropriation Adjusted	ba	348,862	379,444	354,029
Outlays	o	330,887	359,204	374,201
0740F Family Housing Construction, Air Force	toa	196,346	76,360	-
Appropriation Adjusted		77,888	76,360	-
Rescissions of Budget Authority		-21,483	-	-
Total - Budget Authority	ba	56,405	76,360	-
Outlays	o	253,442	197,978	108,811
0743F Family Housing Construction, Air Force, Recovery Act				
Rescissions of Budget Authority	ba	-44	-	-
Outlays	o	25	-	-
0745F Family Housing Operation and Maintenance, Air Force	toa	452,454	388,598	327,747
Appropriation Adjusted	ba	463,464	388,598	327,747
Outlays	o	408,996	397,139	347,677
0760D Family Housing Construction, Defense-Wide				
Rescissions of Budget Authority	ba	-21	-	-
Outlays	o	113	248	80
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	48,108	55,845	61,100
Appropriation Adjusted	ba	48,189	55,845	61,100
Outlays	o	49,860	53,700	57,441
4090D Homeowners Assistance Fund, Defense	toa	52,189	-	-
Rescissions of Budget Authority	ba	-	-99,949	-
Outlays	o	112,500	3,051	-822
4091D Homeowners Assistance Fund, Defense, Recovery Act	toa	1,068	-	-
Outlays	o	1,898	11,100	11,100
0834D Department of Defense Family Housing Improvement Fund	toa	218,212	95,290	109,110
Appropriation Adjusted		1,783	1,780	1,662
Rescissions of Budget Authority		-9,379	-	-
Total - Budget Authority	ba	-7,596	1,780	1,662
Outlays	o	147,060	162,890	154,187

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0836D Military Unaccompanied Housing Improvement Fund				
Rescissions of Budget Authority	ba	-1	-	-
TOTAL - FAMILY HOUSING	toa	1,932,720	1,609,223	1,297,983
Appropriation Adjusted		1,527,193	1,515,713	1,190,535
Rescissions of Budget Authority		-48,096	-99,949	-
Total - Budget Authority	ba	1,479,097	1,415,764	1,190,535
Outlays	o	1,820,159	2,057,742	1,660,280
<u>REVOLVING AND MGMT FUNDS</u>				
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	-	724	525
4557N National Defense Sealift Fund				
Appropriation Adjusted	toa	683,242	597,213	-
Rescissions of Budget Authority		696,919	597,213	-
Total - Budget Authority	ba	696,919	573,213	-
Outlays	o	1,176,528	748,719	425,000
493001A Working Capital Fund, Army				
Appropriation Adjusted	toa	102,636	219,890	13,727
Supplemental OCO		102,636	175,158	13,727
Total - Budget Authority	ba	102,636	219,890	13,727
Outlays	o	191,215	174,860	197,833
493002N Working Capital Fund, Navy				
Supplemental Natural Disaster	toa	24,200	-	-
Outlays	ba	24,200	-	-
	o	-123,169	454,651	323,452
493003F Working Capital Fund, Air Force				
Appropriation Adjusted	toa	55,452	150,231	61,717
Supplemental OCO		45,452	61,731	61,717
Total - Budget Authority	ba	55,452	150,231	61,717
Outlays	o	-250,198	11,902	594,540
493005D Working Capital Fund, Defense-Wide				
Appropriation Adjusted	toa	230,135	178,106	44,293
Supplemental OCO		230,135	46,428	44,293
Total - Budget Authority	ba	230,135	178,106	44,293
Outlays	o	996,494	2,211,104	246,185
493004D Working Capital Fund, Defense Commissary Agency				
Appropriation Adjusted	toa	1,369,559	1,365,897	1,114,731
Outlays	ba	1,369,559	1,365,897	1,114,731
	o	1,164,707	87,347	299,325
4931D Buildings Maintenance Fund				
Outlays	o	-	631	1,020
TOTAL - REVOLVING AND MGMT FUNDS	toa	2,465,224	2,511,337	1,234,468
Appropriation Adjusted		2,444,701	2,246,427	1,234,468
Supplemental OCO		10,000	264,910	-
Supplemental Natural Disaster		24,200	-	-
Rescissions of Budget Authority		-	-24,000	-
Total - Budget Authority	ba	2,478,901	2,487,337	1,234,468
Outlays	o	3,155,577	3,689,938	2,087,880
<u>DEFENSE-WIDE CONTINGENCIES</u>				
3999D Department of Defense Closed Accounts				
Outlays	o	-34,767	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES	o	-34,767	-	-
<u>TRUST FUNDS</u>				
8163D Department of Defense General Gift Fund				
Outlays	toa	5	-	-
8168D National Security Education Trust Fund				
Advance Appropriation		6	-	-
Discretionary Trust and Special Funds		295	-	-
Rescissions of Budget Authority		-301	-	-
Total - Budget Authority	ba	-	-	-
Outlays	o	-12	-	-
TOTAL - TRUST FUNDS	toa	5	-	-
Advance Appropriation		6	-	-
Discretionary Trust and Special Funds		295	-	-
Rescissions of Budget Authority		-301	-	-
Total - Budget Authority	ba	-	-	-
Outlays	o	-12	-	-

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 BUDGET ACCOUNTS LISTING
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
 (Thousands of Dollars)

APPROPRIATION TITLE		FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
TOTAL - DISCRETIONARY	toa	585,393,167	586,117,191	496,447,598
Appropriation Adjusted		495,644,780	500,313,467	496,284,025
Permanent Indefinite Appn		8,025,233	-	-
Supplemental OCO		84,450,712	85,331,345	-
Supplemental Natural Disaster		112,570	-	-
Advance Appropriation		6	-	-
Discretionary Trust and Special Funds		57,486	74,000	38,700
Rescissions of Budget Authority		-10,560,497	-4,346,308	-265,685
Transfer		-178,355	-158,087	-452,857
Total - Budget Authority	ba	577,551,935	581,214,417	495,604,183
Outlays		602,115,890	587,125,806	531,857,737
Supplemental - Outlays		-	500	-906,000
Total - Outlays	o	602,115,890	587,126,306	530,951,737
TOTAL - DEPARTMENT OF DEFENSE	toa	585,393,167	586,117,191	496,447,598
Appropriation Adjusted		495,644,780	500,313,467	496,284,025
Permanent Indefinite Appn		8,025,233	-	-
Supplemental OCO		84,450,712	85,331,345	-
Supplemental Natural Disaster		112,570	-	-
Advance Appropriation		6	-	-
Discretionary Trust and Special Funds		57,486	74,000	38,700
Mandatory		5,810,335	5,708,497	6,246,601
Rescissions of Budget Authority		-10,566,151	-4,348,864	-265,685
Transfer		-177,255	-158,087	-452,857
Portion to Liquidate Contract Authority		-63,502,702	-	-
Contract Authority		65,506,045	-	-
Total - Budget Authority	ba	585,361,059	586,920,358	501,850,784
Outlays		607,793,067	593,303,622	538,087,757
Supplemental - Outlays		-	500	-906,000
Total - Outlays	o	607,793,067	593,304,122	537,181,757

DIRECT BUDGET PLAN

Total Obligational Authority, Budget Authority, and Outlays by Appropriations

(FAD 730)

- FY 2013 Actual Base and OCO, FY 2014 Base and OCO CR,
FY 2015 Base Request

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FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	48,139,015	46,192,982	41,225,339	48,176,295	46,170,682	41,225,339
Medicare-Ret.Contrib., Army	2,434,057	2,109,308	1,795,324	2,434,057	2,109,308	1,795,324
Military Personnel, Navy	26,971,002	27,760,315	27,489,440	27,212,319	27,759,115	27,489,440
Medicare-Ret. Contrib., Navy	1,397,183	1,298,063	1,180,761	1,397,183	1,298,063	1,180,761
Military Personnel, Marine Corps	13,739,960	13,533,427	12,919,103	13,803,967	13,528,227	12,919,103
Medicare-Ret. Contrib., MC	875,814	779,061	672,699	875,814	779,061	672,699
Military Personnel, Air Force	28,668,577	29,294,567	27,815,926	28,743,922	29,270,167	27,815,926
Medicare-Ret. Contrib., AF	1,441,808	1,316,910	1,146,110	1,441,808	1,316,910	1,146,110
Reserve Personnel, Army	4,538,105	4,410,915	4,459,130	4,565,867	4,410,915	4,459,130
Medicare-Ret.Contrib., Army Res	521,916	471,007	350,138	521,916	471,007	350,138
Reserve Personnel, Navy	1,913,269	1,864,204	1,863,034	1,915,774	1,864,204	1,863,034
Medicare-Ret. Contrib., Navy Res	169,342	147,812	110,569	169,342	147,812	110,569
Reserve Personnel, Marine Corps	702,373	670,243	670,754	709,776	670,243	670,754
Medicare-Ret. Contrib., MC Res	98,428	89,108	65,170	98,428	89,108	65,170
Reserve Personnel, Air Force	1,737,721	1,743,591	1,675,518	1,749,742	1,743,591	1,675,518
Medicare-Ret.Contrib., AF Res	173,927	156,087	112,551	173,927	156,087	112,551
National Guard Personnel, Army	8,327,714	8,033,562	7,682,892	8,346,426	8,033,562	7,682,892
Medicare-Ret.Contrib., ARNG	909,473	818,575	610,778	909,473	818,575	610,778
National Guard Personnel, AF	3,204,401	3,121,340	3,156,457	3,219,148	3,121,340	3,156,457
Medicare-Ret. Contrib., ANG	274,958	249,750	191,992	274,958	249,750	191,992
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,791,000	6,337,452	6,621,000
Total MILITARY PERSONNEL	146,239,043	144,060,827	135,193,685	153,531,142	150,345,179	141,814,685
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	64,804,594	63,013,143	33,240,148	64,743,735	63,013,143	33,240,148
Oper. & Maint., Army, RA	-	-	-	-	-	-
Oper. & Maint., Navy	44,788,446	44,314,536	39,025,857	44,906,012	44,314,536	39,025,857
Oper. & Maint., Navy, Recovery A	-	-	-	-	-	-
Oper. & Maint., Marine Corps	9,167,402	8,759,383	5,909,487	9,175,940	8,759,383	5,909,487
O&M, MC, Recovery Act	-	-	-	-	-	-
Oper. & Maint., Air Force	42,904,250	45,864,066	35,331,193	43,021,208	45,864,066	35,331,193
Oper. & Maint., Air Force, RA	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	35,973,785	37,373,925	31,198,232	36,691,155	37,373,925	31,198,232
Office of the Inspector General	318,871	326,766	311,830	317,492	326,766	311,830
Oper. & Maint., Army Reserve	3,022,423	2,975,610	2,490,569	3,034,438	2,975,610	2,490,569
Oper. & Maint., Army Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,194,098	1,214,082	1,007,100	1,204,150	1,214,082	1,007,100
Oper. & Maint., Navy Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	279,345	267,851	268,582	279,347	267,851	268,582
O&M, MC Res, Recovery Act	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	2,994,080	3,095,056	3,015,842	3,003,509	3,095,056	3,015,842
Oper. & Maint., AF Res, RA	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,045,166	6,988,001	6,030,773	7,097,624	6,988,001	6,030,773
Oper. & Maint., ARNG, RA	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,033,862	6,414,504	6,392,859	6,047,095	6,414,504	6,392,859
Overseas Contingency Ops Trf Fnd	-	-	5,000	-	-	5,000
Court of Appeals, Armed Forces	10,528	13,606	13,723	12,397	13,606	13,723
Drug Intrdct & Counter-Drug Act	391,332	1,392,190	820,687	391,332	1,392,190	820,687
Spt. for Int'l Sport. Comp., Def	1,691	-	10,000	-817	-	10,000
Foreign Currency Fluct, Defense	-	-	-	-75,660	-	-
Defense Health Program	31,228,372	33,588,972	31,994,918	30,797,692	33,180,908	31,833,061
Defense Health Program, RA	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	298,815	201,560	25,683	298,815	201,560
Environmental Rest. Fund, Navy	-	316,103	277,294	2	316,103	277,294
Environmental Rest. Fund, AF	-	439,820	408,716	3	439,820	408,716
Environmental Rest. Fund, Def.	-	10,757	8,547	603	10,757	8,547
Envir. Rest., Form. Used Sites	-	287,443	208,353	2	287,443	208,353
Overseas Hum., Dis. & Civic. Aid	108,615	109,500	100,000	95,129	109,500	100,000
Coop Threat Red Account	446,235	500,455	365,108	461,235	462,955	365,108
Contr to Coop Threat Red	313	-	-	835	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-4	-	-
Afghanistan Security Forces Fund	4,946,192	4,726,720	-	3,946,192	4,726,720	-
Afghanistan Infrastructure Fund	325,000	199,000	-	325,000	199,000	-
Iraq Security Forces Fund	-	-	-	-	-	-
Pakistan Count Fund	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	330,357	640,000	560,000	48,643	51,031	212,875
Ship Modern, Ops and Sustain	178,956	2,244,400	-	2,098,956	324,400	-
Emer. Response Fd, Def.	5,490	-	-	-16,667	-	-
Emergency Response	-	-	-	-941	-	-
Defense Cooperation Account	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	676,620	690,000	703,000
Restoration of Rocky Mtn Arsenal	-	-	-	-1,743	491	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	379	60	-
National Science Center, Army	-	-	-	-9	-3	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-1	-	-
Disposal of DoD Real Property	-	-	-	-385	20,939	8,200
Lease of DoD Real Property	-	-	-	46,306	64,331	30,500
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-145	145	-
DoD Vietnam War Comm Fund	-	-	-	1,110	-	-
DOD Korean War Comm Fund	-	-	-	1	-	-
Total OPERATION AND MAINTENANCE	256,499,403	265,374,704	199,196,378	258,353,453	263,196,134	199,429,096

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2013	FY 2014	FY 2015
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	47,713,831	48,123,686	41,340,659
Medicare-Ret.Contrib., Army	2,434,057	2,109,308	1,795,324
Military Personnel, Navy	26,478,319	27,831,595	27,372,219
Medicare-Ret. Contrib., Navy	1,397,187	1,298,063	1,180,761
Military Personnel, Marine Corps	13,069,190	13,924,123	12,881,918
Medicare-Ret. Contrib., MC	875,814	779,061	672,699
Military Personnel, Air Force	28,574,959	30,039,701	27,742,288
Medicare-Ret. Contrib., AF	1,441,808	1,316,910	1,146,110
Reserve Personnel, Army	4,369,609	4,533,476	4,431,772
Medicare-Ret.Contrib., Army Res	521,916	471,007	350,138
Reserve Personnel, Navy	1,873,542	1,937,362	1,854,295
Medicare-Ret. Contrib., Navy Res	169,342	147,812	110,569
Reserve Personnel, Marine Corps	679,893	696,171	667,883
Medicare-Ret. Contrib., MC Res	98,428	89,108	65,170
Reserve Personnel, Air Force	1,701,830	1,769,689	1,672,565
Medicare-Ret.Contrib., AF Res	173,927	156,087	112,551
National Guard Personnel, Army	8,158,756	8,320,601	7,675,285
Medicare-Ret.Contrib., ARNG	909,473	818,575	610,778
National Guard Personnel, AF	3,116,578	3,321,577	3,139,446
Medicare-Ret. Contrib., ANG	274,958	249,750	191,992
Con Rcpt Acc Pmt Mil Ret Fd	6,791,000	6,337,452	6,621,000
Total MILITARY PERSONNEL	150,824,417	154,271,114	141,635,422
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	66,756,788	70,883,673	48,617,512
Oper. & Maint., Army, RA	13,535	-	-
Oper. & Maint., Navy	43,858,318	47,422,465	40,315,588
Oper. & Maint., Navy, Recovery A	30,713	-	-
Oper. & Maint., Marine Corps	8,653,153	8,019,409	7,625,537
O&M, MC, Recovery Act	722	-	-
Oper. & Maint., Air Force	43,723,284	47,922,280	39,157,042
Oper. & Maint., Air Force, RA	10,551	-	-
Oper. & Maint., Defense-Wide	36,690,437	36,676,087	33,566,967
Office of the Inspector General	315,715	330,596	312,631
Oper. & Maint., Army Reserve	2,815,625	3,035,274	2,727,243
Oper. & Maint., Army Reserve, RA	1,044	-	-
Oper. & Maint., Navy Reserve	1,251,879	1,215,779	1,065,806
Oper. & Maint., Navy Reserve, RA	180	-	-
Oper. & Maint, Marine Corps Res.	267,507	276,189	277,873
O&M, MC Res, Recovery Act	112	-	-
Oper & Maint, Air Force Reserve	3,073,493	3,037,874	2,988,071
Oper. & Maint., AF Res, RA	44	-	-
Oper. & Maint., Army Nat'l Guard	6,813,708	7,094,856	6,210,030
Oper. & Maint., ARNG, RA	851	-	-
Oper. & Maint., Air Nat'l Guard	5,927,907	6,172,836	6,335,170
Overseas Contingency Ops Trf Fnd	-	-	3,000
Court of Appeals, Armed Forces	9,724	16,046	14,637
Drug Intrdct & Counter-Drug Act	-	1,237,023	1,003,143
Spt. for Int'l Sport. Comp., Def	1,905	-	10,000
Foreign Currency Fluct, Defense	-	-	-
Defense Health Program	30,184,789	31,681,434	31,627,250
Defense Health Program, RA	21,464	-	-
Environmental Rest. Fund, Army	-14,184	-154,352	82,321
Environmental Rest. Fund, Navy	-	240,825	280,253
Environmental Rest. Fund, AF	-	370,858	412,513
Environmental Rest. Fund, Def.	-	8,401	9,259
Envir. Rest., Form. Used Sites	-	115,127	197,905
Overseas Hum., Dis. & Civic. Aid	95,303	124,195	138,427
Coop Threat Red Account	414,864	412,964	423,355
Contr to Coop Threat Red	150	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-
Afghanistan Security Forces Fund	7,764,311	4,966,251	3,672,376
Afghanistan Infrastructure Fund	124,583	460,960	119,600
Iraq Security Forces Fund	130,208	140,000	-
Pakistan Count Fund	-8,177	14,000	-
Dod Acq Workforce Dev Fund	65,949	-117	300,799
Ship Modern, Ops and Sustain	-	301,014	100,671
Emer. Response Fd, Def.	-71	42,000	-
Emergency Response	-	3,000	-
Defense Cooperation Account	-1,000	-	-
Def. Burdensharing - Allies/NATO	624,942	636,870	649,274
Restoration of Rocky Mtn Arsenal	2,802	491	226
Proceeds, Trans/Disp Comm Fac.	-	-	-
National Science Center, Army	534	1	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-
Disposal of DoD Real Property	21,434	34,316	9,611
Lease of DoD Real Property	14,107	68,105	31,863
DoD Overseas Mil. Fac. Inv. Rec.	536	7,102	29
DoD Vietnam War Comm Fund	-	-	-
DOD Korean War Comm Fund	-251	-	-
Total OPERATION AND MAINTENANCE	259,659,488	272,813,832	228,285,982

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	5,938,323	5,433,891	5,102,685	5,606,041	5,513,891	5,022,685
Missile Procurement, Army	1,464,837	1,678,136	1,017,483	1,441,256	1,678,136	1,017,483
Procurement of W&TCV, Army	1,705,155	1,610,811	1,471,438	1,550,571	1,610,811	1,471,438
Procurement of Ammunition, Army	1,876,250	1,634,967	1,031,477	1,799,254	1,634,967	1,031,477
Other Procurement, Army	6,181,373	5,590,810	4,893,634	5,885,763	5,418,114	4,826,634
Jt IED Defeat Fund	1,383,956	879,225	115,058	1,324,203	879,225	115,058
Aircraft Procurement, Navy	16,652,615	16,653,970	13,074,317	15,877,415	16,531,970	13,074,317
Weapons Procurement, Navy	2,819,041	3,095,657	3,217,945	2,681,886	3,057,357	3,217,945
Proc. of Ammunition, Navy & MC	885,405	718,678	771,945	817,363	718,678	771,945
Shipbuilding & Conversion, Navy	15,079,679	15,231,364	14,400,625	13,608,742	15,231,364	14,400,625
Other Procurement, Navy	5,549,390	5,572,618	5,975,828	5,395,376	5,298,153	5,975,828
Coastal Defense Augmentation	-	-	-	-287	-	-
Procurement, Marine Corps	2,042,269	1,366,942	983,352	1,752,446	1,354,292	983,352
Aircraft Procurement, Air Force	10,689,153	10,568,048	11,542,571	9,529,168	9,879,223	11,542,571
Missile Procurement, Air Force	4,843,732	4,348,737	4,690,506	4,835,013	4,402,422	4,571,821
Proc. of Ammunition, Air Force	668,197	867,503	677,400	653,128	867,503	677,400
Other Procurement, Air Force	18,241,943	19,089,014	16,566,018	17,934,088	19,044,114	16,566,018
Procurement, Defense-Wide	4,565,167	4,384,234	4,221,437	4,550,324	4,280,191	4,221,437
National Guard & Reserve Equip	1,494,979	1,000,000	-	1,483,061	1,000,000	-
Defense Production Act Purchases	202,140	60,135	21,638	198,140	60,135	21,638
Chem Agents & Munitions Destr	1,300,068	1,004,123	828,868	1,239,618	1,004,123	828,868
Joint Urgent Operational Needs	-	-	20,000	-	-	20,000
MRAP Vehicle Fund	-	-	-	-400,000	-	-
Total PROCUREMENT	103,583,672	100,788,863	90,624,225	97,762,569	99,464,669	90,358,540
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	8,010,810	7,136,181	6,593,898	7,908,145	7,090,081	6,593,898
RDT&E, Army, Recovery Act	-	-	-	-	-	-
RDT&E, Navy	15,553,477	14,980,755	16,266,335	15,174,174	14,921,498	16,266,335
RDT&E, Navy, Recovery Act	-	-	-	-	-	-
RDT&E, Air Force	23,163,315	23,580,637	23,739,892	22,769,454	23,541,991	23,739,892
RDT&E, Air Force, Recovery Act	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-	-	-8	-	-
RDT&E, Defense-Wide	17,390,232	17,156,429	16,766,084	17,286,706	17,141,429	16,766,084
RDT&E, Defense-Wide, RA	-	-	-	-	-	-
Operational Test & Eval., Def.	210,436	246,091	167,738	208,053	246,091	167,738
Total RESEARCH, DEV, TEST & EVAL	64,328,270	63,100,093	63,533,947	63,346,524	62,941,090	63,533,947
MILITARY CONSTRUCTION						
Military Construction, Army	1,749,353	1,104,875	539,427	1,561,532	904,875	539,427
Military Construction, Army, RA	-	-	-	-2,918	-	-
Military Construction, Navy	1,609,210	1,629,690	1,018,772	1,506,356	1,617,690	1,018,772
Mil Con, Navy, Recovery Act	-	-	-	-21,785	-	-
Ford Island Improvement Acct	-	8	-	-8	8	-
Military Construction, Air Force	303,917	1,052,796	811,774	291,917	1,013,096	811,774
MilCon, Air Force, Recovery Act	-	-	-	-8,795	-	-
Military Construction, Def-Wide	3,345,661	3,445,423	2,061,890	3,104,255	3,431,423	2,061,890
Mil Con, Def-Wide, Recovery Act	-	-	-	-38,803	-	-
NATO Security Investment Program	1,434,817	199,700	199,700	233,705	199,700	199,700
Mil. Con., Army National Guard	617,151	314,740	126,920	598,203	314,740	126,920
Mil. Con., ARNG, Recovery Act	-	-	-	-168	-	-
Mil. Con., Air National Guard	39,330	119,800	94,663	42,330	105,600	94,663
MilCon, ANG, Recovery Act	-	-	-	-136	-	-
Mil. Con., Army Reserve	283,321	156,560	103,946	272,159	156,560	103,946
Mil. Con., Naval Reserve	46,670	29,000	51,528	44,346	29,000	51,528
Mil. Con., Air Force Reserve	10,964	45,659	49,492	10,964	45,659	49,492
Chemical Demil. Constuction, DW	144,810	122,536	38,715	144,734	122,536	38,715
DoD BRAC - Army	-	180,401	84,417	-	180,401	84,417
DoD BRAC - Navy	-	144,580	94,692	-	144,580	94,692
DoD BRAC - Air Force	-	126,376	90,976	-	126,376	90,976
Base Realgn & Cl, A	120,843	-	-	111,471	-	-
Base Realgn & Cl, N	184,520	-	-	167,075	-	-
Base Realgn & Cl, AF	128,110	-	-	112,919	-	-
Base Realgn & Cl, D	3,770	-	-	-8,001	-	-
FY 2005 BRAC - Army	151,792	-	-	-23,922	-	-
FY 2005 BRAC - Navy	60,938	-	-	18,186	-	-
FY 2005 BRAC - Air Force	36,569	-	-	2,265	-	-
FY 2005 BRAC - Defense Wide	73,084	-	-	-49,379	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-60	-	-
Total MILITARY CONSTRUCTION	10,344,830	8,672,144	5,366,912	8,068,442	8,392,244	5,366,912

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2013	FY 2014	FY 2015
(1)	(8)	(9)	(10)
PROCUREMENT			
Aircraft Procurement, Army	6,618,290	4,909,940	4,957,836
Missile Procurement, Army	2,057,622	1,533,629	1,479,322
Procurement of W&TCV, Army	3,109,624	2,319,569	1,906,854
Procurement of Ammunition, Army	2,077,090	1,935,447	1,857,215
Other Procurement, Army	12,503,090	6,332,436	5,973,441
Jt IED Defeat Fund	2,192,241	1,352,473	842,645
Aircraft Procurement, Navy	17,255,023	14,457,233	13,229,427
Weapons Procurement, Navy	2,735,623	2,931,323	3,207,745
Proc. of Ammunition, Navy & MC	1,069,456	1,045,923	899,433
Shipbuilding & Conversion, Navy	12,557,513	11,594,116	10,857,848
Other Procurement, Navy	5,472,194	4,191,447	5,269,254
Coastal Defense Augmentation	-60	30,000	20,000
Procurement, Marine Corps	2,630,069	1,927,890	1,455,565
Aircraft Procurement, Air Force	13,067,838	10,726,770	9,358,438
Missile Procurement, Air Force	5,077,385	4,161,510	5,010,914
Proc. of Ammunition, Air Force	787,312	759,052	822,067
Other Procurement, Air Force	18,878,173	15,888,229	17,960,240
Procurement, Defense-Wide	4,478,544	3,436,816	4,236,754
National Guard & Reserve Equip	1,183,244	1,273,556	1,136,766
Defense Production Act Purchases	52,127	117,330	37,317
Chem Agents & Munitions Destr	1,110,265	1,163,793	858,884
Joint Urgent Operational Needs	-	-	6,500
MRAP Vehicle Fund	-	-	-
Total PROCUREMENT	114,912,663	92,088,482	91,384,465
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	8,351,475	8,252,663	7,207,216
RDT&E, Army, Recovery Act	706	150	-
RDT&E, Navy	15,554,628	13,218,154	15,463,380
RDT&E, Navy, Recovery Act	-70	-	-
RDT&E, Air Force	24,877,728	19,530,834	23,405,146
RDT&E, Air Force, Recovery Act	551	375	-
Tanker Rep. Transfer Fund, AF	-	-	-
RDT&E, Defense-Wide	17,940,782	14,790,742	16,917,295
RDT&E, Defense-Wide, RA	1,851	375	-
Operational Test & Eval., Def.	164,052	231,928	206,959
Total RESEARCH, DEV, TEST & EVAL	66,891,703	56,025,221	63,199,996
MILITARY CONSTRUCTION			
Military Construction, Army	3,124,507	4,108,875	2,846,372
Military Construction, Army, RA	4,105	-	-
Military Construction, Navy	2,519,534	2,392,252	1,916,312
Mil Con, Navy, Recovery Act	8,452	752	-
Ford Island Improvement Acct	-	8	-
Military Construction, Air Force	1,256,228	765,671	847,914
MilCon, Air Force, Recovery Act	3,968	2,658	-
Military Construction, Def-Wide	2,496,138	2,930,757	2,806,197
Mil Con, Def-Wide, Recovery Act	394,968	29,000	-
NATO Security Investment Program	90,625	541,885	177,127
Mil. Con., Army National Guard	705,847	504,494	412,267
Mil. Con., ARNG, Recovery Act	318	-	-
Mil. Con., Air National Guard	195,979	10,442	165,764
MilCon, ANG, Recovery Act	259	2	-
Mil. Con., Army Reserve	310,465	210,819	261,952
Mil. Con., Naval Reserve	45,708	30,330	35,485
Mil. Con., Air Force Reserve	27,912	25,262	22,962
Chemical Demil. Constuction, DW	107,294	78,358	91,561
DoD BRAC - Army	-	111,849	115,479
DoD BRAC - Navy	-	89,640	109,312
DoD BRAC - Air Force	-	78,353	100,637
Base Realgn & Cl, A	81,230	41,107	24,082
Base Realgn & Cl, N	167,950	93,652	25,337
Base Realgn & Cl, AF	134,605	44,671	20,759
Base Realgn & Cl, D	2,997	197,112	97,912
FY 2005 BRAC - Army	297,803	3,500	-
FY 2005 BRAC - Navy	33,204	-	-
FY 2005 BRAC - Air Force	77,798	-	-
FY 2005 BRAC - Defense Wide	229,481	819,372	-
Foreign Currency Fluct, Con, Def	-	-	-
Total MILITARY CONSTRUCTION	12,317,375	13,110,821	10,077,431

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
Fam. Housing Constr., Army	10,176	27,408	78,609	4,635	27,408	78,609
Fam Hsg Con, Army, Recovery Act	-	-	-	-398	-	-
Fam. Housing Oper. & Maint, Army	480,752	512,871	350,976	490,627	512,871	350,976
Fam Hsg O&M, Army, Revcovery Act	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	117,841	73,407	16,412	74,975	73,407	16,412
Fam. Housing Oper. & Maint, N&MC	355,574	379,444	354,029	348,862	379,444	354,029
Fam. Housing Constr., AF	196,346	76,360	-	56,405	76,360	-
Fam Hsg Con, AF, Recovery Act	-	-	-	-44	-	-
Fam. Housing Oper. & Maint., AF	452,454	388,598	327,747	463,464	388,598	327,747
Fam. Housing Constr., Def-Wide	-	-	-	-21	-	-
Fam. Housing Oper. & Maint., DW	48,108	55,845	61,100	48,189	55,845	61,100
Homeowners Asst. Fund, Defense	52,189	-	-	-	-99,949	-
Homeowners Asst. Fund, Def, RA	1,068	-	-	-	-	-
DoD Fam Hsg Improvement Fund	218,212	95,290	109,110	2,110	1,780	1,662
DoD Unacomp Hsg Improvement Fund	-	-	-	-1	-	-
Total FAMILY HOUSING	1,932,720	1,609,223	1,297,983	1,488,803	1,415,764	1,190,535
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	683,242	597,213	-	696,919	573,213	-
Working Capital Fund, Army	102,636	219,890	13,727	2,368,712	219,890	13,727
Working Capital Fund, Navy	24,200	-	-	143,431	-	-
Working Capital Fund, Air Force	55,452	150,231	61,717	-26,688	150,231	61,717
Working Capital Fund, Defense	230,135	178,106	44,293	-78,501	178,106	44,293
Working Capital Fund, DECA	1,369,559	1,365,897	1,114,731	1,378,371	1,365,897	1,114,731
Buildings Maintenance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,465,224	2,511,337	1,234,468	4,482,244	2,487,337	1,234,468
DEFENSE-WIDE CONTINGENCIES						
DoD Closed Accounts	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-2,065,084	-1,502,472	-1,423,996
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,065,084	-1,502,472	-1,423,996
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	108,619	97,500	89,600
Host Nat Sup, US Reloc Act, Def	-	-	-	183,462	115,000	117,000
Ainsworth Library	-	-	-	-	1	1
Navy General Gift Fund	-	-	-	1,287	1,272	1,116
Ships Stores Profit, Navy	-	-	-	10,686	11,362	11,050
USN Academy Gift and Museum Fund	-	-	-	8,356	5,925	5,200
Army General Gift Fund	-	-	-	11,776	7,703	6,830
DoD General Gift Fund	5	-	-	6,897	-	-
Air Force General Gift Fund	-	-	-	15,848	2,050	1,800
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	115,146	44,000	44,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Supt for US Rel Guan Act	-	-	-	113,089	12,000	180,000
Total TRUST FUNDS	5	-	-	575,166	296,813	456,597
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-12,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-115,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-55,200	-52,400	-46,000
Total INTERFUND TRANSACTIONS	-	-	-	-182,200	-116,400	-110,000
TOTAL DEPARTMENT OF DEFENSE	585,393,167	586,117,191	496,447,598	585,361,059	586,920,358	501,850,784

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2013	FY 2014	FY 2015
(1)	(8)	(9)	(10)
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army	30,021	137,622	100,845
Fam Hsg Con, Army, Recovery Act	1,144	-	-
Fam. Housing Oper. & Maint, Army	398,499	590,763	416,755
Fam Hsg O&M, Army, Revcovery Act	-	1	-
Fam. Housing Constr., Navy & MC	85,714	144,046	90,005
Fam. Housing Oper. & Maint, N&MC	330,887	359,204	374,201
Fam. Housing Constr., AF	253,442	197,978	108,811
Fam Hsg Con, AF, Recovery Act	25	-	-
Fam. Housing Oper. & Maint., AF	408,996	397,139	347,677
Fam. Housing Constr., Def-Wide	113	248	80
Fam. Housing Oper. & Maint., DW	49,860	53,700	57,441
Homeowners Asst. Fund, Defense	112,500	3,051	-822
Homeowners Asst. Fund, Def, RA	1,898	11,100	11,100
DoD Fam Hsg Improvement Fund	156,766	164,890	154,187
DoD Unaccmp Hsg Improvement Fund	-	-	-
Total FAMILY HOUSING	1,829,865	2,059,742	1,660,280
<u>REVOLVING AND MGMT FUNDS</u>			
National Def Stockpile Trans Fd	10,184	-90,469	-4,442
Pent. Reserv. Maint. Rev. Fd.	57,544	37,441	-13,640
National Defense Sealift Fund	1,176,528	748,719	425,000
Working Capital Fund, Army	191,215	174,860	197,833
Working Capital Fund, Navy	-123,169	454,651	323,452
Working Capital Fund, Air Force	-250,198	11,902	594,540
Working Capital Fund, Defense	996,494	2,211,104	246,185
Working Capital Fund, DECA	1,164,707	87,347	299,325
Buildings Maintenance Fund	-14,363	-17,687	-17,058
Total REVOLVING AND MGMT FUNDS	3,208,942	3,617,868	2,051,195
<u>DEFENSE-WIDE CONTINGENCIES</u>			
DoD Closed Accounts	-34,767	-	-
Total DEFENSE-WIDE CONTINGENCIES	-34,767	-	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>			
Offsetting Receipts	-2,065,084	-1,502,472	-1,423,996
Total DEDUCT FOR OFFSETTING RCPTS	-2,065,084	-1,502,472	-1,423,996
<u>TRUST FUNDS</u>			
Voluntary Separation Incent Fund	108,734	103,000	89,600
Host Nat Sup, US Reloc Act, Def	180,107	97,408	221,500
Ainsworth Library	-	1	1
Navy General Gift Fund	2,086	1,272	1,116
Ships Stores Profit, Navy	11,640	25,078	11,050
USN Academy Gift and Museum Fund	7,802	5,925	5,200
Army General Gift Fund	11,392	10,078	6,830
DoD General Gift Fund	5	-	-
Air Force General Gift Fund	3,155	2,050	1,800
National Security Educ. Trust Fd	-12	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	54,462	538,000	44,000
Schg Coll,Sales Comm.Strs, D-TR	-2,977	-13,490	-6,615
Supt for US Rel Guan Act	54,271	166,592	46,500
Total TRUST FUNDS	430,665	935,914	420,982
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-12,000	-20,000	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-115,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-55,200	-52,400	-46,000
Total INTERFUND TRANSACTIONS	-182,200	-116,400	-110,000
TOTAL DEPARTMENT OF DEFENSE	607,793,067	593,304,122	537,181,757

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>RECAP BY APPROPRIATION TITLE</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	146,239,043	144,060,827	135,193,685	153,531,142	150,345,179	141,814,685
OPERATION AND MAINTENANCE	256,499,403	265,374,704	199,196,378	258,353,453	263,196,134	199,429,096
PROCUREMENT	103,583,672	100,788,863	90,624,225	97,762,569	99,464,669	90,358,540
RESEARCH, DEV, TEST & EVAL	64,328,270	63,100,093	63,533,947	63,346,524	62,941,090	63,533,947
MILITARY CONSTRUCTION	10,344,830	8,672,144	5,366,912	8,068,442	8,392,244	5,366,912
FAMILY HOUSING	1,932,720	1,609,223	1,297,983	1,488,803	1,415,764	1,190,535
REVOLVING AND MGMT FUNDS	2,465,224	2,511,337	1,234,468	4,482,244	2,487,337	1,234,468
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-2,065,084	-1,502,472	-1,423,996
TRUST FUNDS	5	-	-	575,166	296,813	456,597
INTERFUND TRANSACTIONS	-	-	-	-182,200	-116,400	-110,000
TOTAL DEPARTMENT OF DEFENSE	585,393,167	586,117,191	496,447,598	585,361,059	586,920,358	501,850,784
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	176,535,261	167,845,063	120,477,929	175,553,597	167,378,304	120,223,905
DEPARTMENT OF THE NAVY	163,139,689	163,731,914	147,685,630	162,065,426	160,978,401	147,399,996
DEPARTMENT OF THE AIR FORCE	146,263,066	152,109,450	137,899,920	144,276,612	151,175,766	137,644,287
DEFENSE-WIDE	99,455,151	102,430,764	90,384,119	103,465,424	107,387,887	96,582,596
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	585,393,167	586,117,191	496,447,598	585,361,059	586,920,358	501,850,784

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
 (Thousands of Dollars)

APPROPRIATION TITLE (1)	OUTLAYS		
	FY 2013 (8)	FY 2014 (9)	FY 2015 (10)
<u>RECAP BY APPROPRIATION TITLE</u>			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	150,824,417	154,271,114	141,635,422
OPERATION AND MAINTENANCE	259,659,488	272,813,832	228,285,982
PROCUREMENT	114,912,663	92,088,482	91,384,465
RESEARCH, DEV, TEST & EVAL	66,891,703	56,025,221	63,199,996
MILITARY CONSTRUCTION	12,317,375	13,110,821	10,077,431
FAMILY HOUSING	1,829,865	2,059,742	1,660,280
REVOLVING AND MGMT FUNDS	3,208,942	3,617,868	2,051,195
DEFENSE-WIDE CONTINGENCIES	-34,767	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-2,065,084	-1,502,472	-1,423,996
TRUST FUNDS	430,665	935,914	420,982
INTERFUND TRANSACTIONS	-182,200	-116,400	-110,000
TOTAL DEPARTMENT OF DEFENSE	607,793,067	593,304,122	537,181,757
<u>RECAP BY COMPONENT</u>			
DEPARTMENT OF THE ARMY	190,930,610	184,476,379	147,076,799
DEPARTMENT OF THE NAVY	160,157,631	157,617,591	147,887,364
DEPARTMENT OF THE AIR FORCE	152,740,495	146,821,712	141,526,669
DEFENSE-WIDE	103,999,098	104,388,440	100,690,925
DEFENSE-WIDE CONTINGENCIES	-34,767	-	-
TOTAL DEPARTMENT OF DEFENSE	607,793,067	593,304,122	537,181,757

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2013 Actual Base and OCO (FAD 765)
- FY 2014 Base and OCO CR (FAD 754)
- FY 2015 Base Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

➤ FY 2013 Actual Base and OCO (FAD 765)

- FY 2014 Base and OCO Enacted (FAD 754)
- FY 2015 Base Request (FAD 764)

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY		
	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	BUDGET CONCEPTS	TRANSFERS					BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	ACT	ACT										
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)				
MILITARY PERSONNEL												
Military Personnel, Army	49,936,295	-	-70,000	49,866,295	-	-1,690,000	48,176,295	-				
Medicare-Ret.Contrib., Army	2,434,057	-	-	2,434,057	-	-	2,434,057	-				
Military Personnel, Navy	27,641,069	-	-	27,641,069	-	-428,750	27,212,319	-				
Medicare-Ret. Contrib., Navy	1,397,183	-	-	1,397,183	-	-	1,397,183	-				
Military Personnel, Marine Corps	13,940,167	-	-	13,940,167	-	-136,200	13,803,967	-				
Medicare-Ret. Contrib., MC	875,814	-	-	875,814	-	-	875,814	-				
Military Personnel, Air Force	29,302,588	-	-57,200	29,245,388	-	-501,466	28,743,922	-				
Medicare-Ret. Contrib., AF	1,441,808	-	-	1,441,808	-	-	1,441,808	-				
Reserve Personnel, Army	4,607,834	-	-	4,607,834	-	-41,967	4,565,867	-				
Medicare-Ret.Contrib., Army Res	521,916	-	-	521,916	-	-	521,916	-				
Reserve Personnel, Navy	1,910,885	-	-	1,910,885	-	4,889	1,915,774	-				
Medicare-Ret. Contrib., Navy Res	169,342	-	-	169,342	-	-	169,342	-				
Reserve Personnel, Marine Corps	682,105	-	-	682,105	-	27,671	709,776	-				
Medicare-Ret. Contrib., MC Res	98,428	-	-	98,428	-	-	98,428	-				
Reserve Personnel, Air Force	1,745,500	-	-	1,745,500	-	4,242	1,749,742	-				
Medicare-Ret.Contrib., AF Res	173,927	-	-	173,927	-	-	173,927	-				
National Guard Personnel, Army	8,554,847	-	-	8,554,847	-	-208,421	8,346,426	-				
Medicare-Ret.Contrib., ARNG	909,473	-	-	909,473	-	-	909,473	-				
National Guard Personnel, AF	3,160,301	-	-	3,160,301	-	58,847	3,219,148	-				
Medicare-Ret. Contrib., ANG	274,958	-	-	274,958	-	-	274,958	-				
Con Rpt Acc Pmt Mil Ret Pd	6,791,000	-	-	6,791,000	-	-	6,791,000	-				
Total MILITARY PERSONNEL	156,569,497	-	-127,200	156,442,297	-	-2,911,155	153,531,142	-				
OPERATION AND MAINTENANCE												
Oper. & Maint., Army	59,175,847	-	-	59,175,847	-	5,567,888	64,743,735	-				
Oper. & Maint., Navy	43,988,517	-	-14,878	43,973,639	-	932,373	44,906,012	-				
Oper. & Maint., Marine Corps	9,388,333	-	-	9,388,333	-	-212,393	9,175,940	-				
Oper. & Maint., Air Force	40,513,947	-	-	40,513,947	-	2,507,261	43,021,208	-				
Oper. & Maint., Defense-Wide	37,089,011	-	-331,480	36,757,531	-	-66,376	36,691,155	-				
Office of the Inspector General	333,292	-	-1,379	331,913	-	-14,421	317,492	-				
Oper. & Maint., Army Reserve	3,081,885	-	-	3,081,885	-	-47,447	3,034,438	-				
Oper. & Maint., Navy Reserve	1,203,697	-	-	1,203,697	-	453	1,204,150	-				
Oper. & Maint, Marine Corps Res.	279,157	-	-	279,157	-	190	279,347	-				
Oper & Maint, Air Force Reserve	3,049,081	-	-	3,049,081	-	-45,572	3,003,509	-				
Oper. & Maint., Army Nat'l Guard	6,962,682	-	-	6,962,682	-	134,942	7,097,624	-				
Oper. & Maint., Air Nat'l Guard	6,041,852	-	-	6,041,852	-	5,243	6,047,095	-				
Overseas Contingency Ops Trf Fnd	582,106	-	-	582,106	-	-582,106	-	-				
Court of Appeals, Armed Forces	12,397	-	-	12,397	-	-	12,397	-				
Drug Intrdct & Counter-Drug Act	1,494,952	-	-	1,494,952	-	-1,103,620	391,332	-				
Spt. for Int'l Sport. Comp., Def	-	-	-817	-817	-	-	-817	-				
Foreign Currency Fluct, Defense	-	-	-75,660	-75,660	-	-	-75,660	-				
Defense Health Program	31,464,751	-	-536,139	30,928,612	-	-130,920	30,797,692	-				
Environmental Rest. Fund, Army	307,807	-	-	307,807	-	-282,124	25,683	-				
Environmental Rest. Fund, Navy	285,961	-	-	285,961	-	-285,959	2	-				
Environmental Rest. Fund, AF	487,329	-	-	487,329	-	-487,326	3	-				
Environmental Rest. Fund, Def.	10,249	-	-	10,249	-	-9,646	603	-				
Envir. Rest., Form. Used Sites	277,249	-	-	277,249	-	-277,247	2	-				
Overseas Hum., Dis. & Civic. Aid	108,615	-	-13,486	95,129	-	-	95,129	-				
Coop Threat Red Account	483,735	-	-22,500	461,235	-	-	461,235	-				
Contr to Coop Threat Red	-	-	-	-	835	-	835	-				
Paymnt to Kaho'olawe Island Fd	-	-	-4	-4	-	-	-4	-				
Afghanistan Security Forces Fund	5,124,167	-	-1,000,000	4,124,167	-	-177,975	3,946,192	-				
Afghanistan Infrastructure Fund	325,000	-	-	325,000	-	-	325,000	-				
Dod Acq Workforce Dev Fund	48,643	-	-	48,643	-	-	48,643	-				
Ship Modern, Ops and Sustain	2,378,956	-	-	2,378,956	-	-280,000	2,098,956	-				
Emer. Response Fd, Def.	-	-	-16,667	-16,667	-	-	-16,667	-				
Emergency Response	-941	-	-	-941	-	-	-941	-				
Def. Burdensharing - Allies/NATO	-	-	-	-	676,620	-	676,620	-				
Restoration of Rocky Mtn Arsenal	-	-	-1,865	-1,865	122	-	-1,743	-				
Proceeds, Trans/Disp Comm Fac.	-	-	-146	-146	525	-	379	-				
National Science Center, Army	-	-	-9	-9	-	-	-9	-				
Kaho'olawe Is Conv, Rm Env Res	-1	-	-	-1	-	-	-1	-				
Disposal of DoD Real Property	-4,939	-	-	-4,939	4,554	-	-385	-				
Lease of DoD Real Property	-6,331	-	-	-6,331	52,637	-	46,306	-				
DoD Overseas Mil. Fac. Inv. Rec.	-145	-	-	-145	-	-	-145	-				
DoD Vietnam War Comm Fund	-	-	-	-	10	1,100	1,110	-				
DOD Korean War Comm Fund	-	-	-	-	1	-	1	-				
Total OPERATION AND MAINTENANCE	254,486,861	-	-2,015,030	252,471,831	735,304	5,146,318	258,353,453	-				
PROCUREMENT												
Aircraft Procurement, Army	6,279,962	-	-332,282	5,947,680	-	-341,639	5,606,041	-				
Missile Procurement, Army	1,490,724	-	-23,581	1,467,143	-	-25,887	1,441,256	-				
Procurement of W&TCV, Army	1,804,602	-	-154,584	1,650,018	-	-99,447	1,550,571	-				
Procurement of Ammunition, Army	1,918,989	-	-76,996	1,841,993	-	-42,739	1,799,254	-				
Other Procurement, Army	7,474,244	-	-495,306	6,978,938	-	-1,093,175	5,885,763	-				
Jt IED Defeat Fund	1,487,745	-	-59,753	1,427,992	-	-103,789	1,324,203	-				
Aircraft Procurement, Navy	16,778,035	-	-887,200	15,890,835	-	-13,420	15,877,415	-				
Weapons Procurement, Navy	2,832,041	-	-142,155	2,689,886	-	-8,000	2,681,886	-				
Proc. of Ammunition, Navy & MC	884,328	-	-68,042	816,286	-	1,077	817,363	-				
Shipbuilding & Conversion, Navy	14,839,829	-	-1,470,937	13,368,892	-	239,850	13,608,742	-				
Other Procurement, Navy	5,617,217	-	-148,993	5,468,224	-	-72,848	5,395,376	-				
Coastal Defense Augmentation	-	-	-287	-287	-	-	-287	-				
Procurement, Marine Corps	2,122,919	-	-302,473	1,820,446	-	-68,000	1,752,446	-				
Aircraft Procurement, Air Force	11,196,855	-	-1,399,075	9,797,780	-	-268,612	9,529,168	-				
Missile Procurement, Air Force	4,981,058	-	-63,719	4,917,339	-	-82,326	4,835,013	-				
Proc. of Ammunition, Air Force	668,197	-	-15,069	653,128	-	-	653,128	-				
Other Procurement, Air Force	18,375,587	-	-316,254	18,059,333	-	-125,245	17,934,088	-				
Procurement, Defense-Wide	4,725,059	-	-117,886	4,607,173	-	-56,849	4,550,324	-				
National Guard & Reserve Equip	1,494,979	-	-11,918	1,483,061	-	-	1,483,061	-				
Defense Production Act Purchases	198,140	-	-	198,140	-	-	198,140	-				
Chem Agents & Munitions Destr	1,300,068	-	-	1,300,068	-	-60,450	1,239,618	-				
MRAP Vehicle Fund	-	-	-400,000	-400,000	-	-	-400,000	-				
Total PROCUREMENT	106,470,578	-	-6,486,510	99,984,068	-	-2,221,499	97,762,569	-				

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,036,210	-	-133,765	7,902,445	-	5,700	7,908,145	-
RDT&E, Navy	15,713,991	-	-438,560	15,275,431	-	-101,257	15,174,174	-
RDT&E, Air Force	23,466,954	-	-432,507	23,034,447	-	-264,993	22,769,454	-
Tanker Rep. Transfer Fund, AF	-	-	-8	-8	-	-	-8	-
RDT&E, Defense-Wide	17,235,601	-	-118,526	17,117,075	-	169,631	17,286,706	-
Operational Test & Eval., Def.	210,436	-	-2,383	208,053	-	-	208,053	-
Total RESEARCH, DEV, TEST & EVAL	64,663,192	-	-1,125,749	63,537,443	-	-190,919	63,346,524	-
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,682,100	-120,568	1,561,532	-	-	1,561,532	-
Military Construction, Army, RA	-	-	-2,918	-2,918	-	-	-2,918	-
Military Construction, Navy	-	1,605,210	-98,854	1,506,356	-	-	1,506,356	-
Mil Con, Navy, Recovery Act	-	-	-21,785	-21,785	-	-	-21,785	-
Ford Island Improvement Acct	-	-8	-	-8	-	-	-8	-
Military Construction, Air Force	-	322,117	-30,200	291,917	-	-	291,917	-
MilCon, Air Force, Recovery Act	-	-	-8,795	-8,795	-	-	-8,795	-
Military Construction, Def-Wide	-	3,301,312	-197,057	3,104,255	-	-	3,104,255	-
Mil Con, Def-Wide, Recovery Act	-	-	-38,803	-38,803	-	-	-38,803	-
NATO Security Investment Program	-	241,737	-8,032	233,705	-	-	233,705	-
Mil. Con., Army National Guard	-	617,151	-18,948	598,203	-	-	598,203	-
Mil. Con., ARNG, Recovery Act	-	-	-168	-168	-	-	-168	-
Mil. Con., Air National Guard	-	42,330	-	42,330	-	-	42,330	-
MilCon, ANG, Recovery Act	-	-	-136	-136	-	-	-136	-
Mil. Con., Army Reserve	-	283,321	-11,162	272,159	-	-	272,159	-
Mil. Con., Naval Reserve	-	46,670	-2,324	44,346	-	-	44,346	-
Mil. Con., Air Force Reserve	-	10,964	-	10,964	-	-	10,964	-
Chemical Demil. Constuction, DW	-	144,810	-76	144,734	-	-	144,734	-
Base Realign & Cl, A	-	111,471	-	111,471	-	-	111,471	-
Base Realign & Cl, N	-	167,075	-	167,075	-	-	167,075	-
Base Realign & Cl, AF	-	112,919	-	112,919	-	-	112,919	-
Base Realign & Cl, D	-	-	-8,001	-8,001	-	-	-8,001	-
FY 2005 BRAC - Army	-	106,078	-130,000	-23,922	-	-	-23,922	-
FY 2005 BRAC - Navy	-	18,186	-	18,186	-	-	18,186	-
FY 2005 BRAC - Air Force	-	2,265	-	2,265	-	-	2,265	-
FY 2005 BRAC - Defense Wide	-	-	-49,379	-49,379	-	-	-49,379	-
Foreign Currency Fluct, Con, Def	-	-	-60	-60	-	-	-60	-
Total MILITARY CONSTRUCTION	-	8,815,708	-747,266	8,068,442	-	-	8,068,442	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	4,635	-	4,635	-	-	4,635	-
Fam Hsg Con, Army, Recovery Act	-	-	-398	-398	-	-	-398	-
Fam. Housing Oper. & Maint, Army	-	490,627	-	490,627	-	-	490,627	-
Fam. Housing Constr., Navy & MC	-	91,745	-16,770	74,975	-	-	74,975	-
Fam. Housing Oper. & Maint, N&MC	-	348,862	-	348,862	-	-	348,862	-
Fam. Housing Constr., AF	-	77,888	-21,483	56,405	-	-	56,405	-
Fam Hsg Con, AF, Recovery Act	-	-	-44	-44	-	-	-44	-
Fam. Housing Oper. & Maint., AF	-	463,464	-	463,464	-	-	463,464	-
Fam. Housing Constr., Def-Wide	-	-	-21	-21	-	-	-21	-
Fam. Housing Oper. & Maint., DW	-	48,189	-	48,189	-	-	48,189	-
DoD Fam Hsg Improvement Fund	-	1,783	-9,379	-7,596	9,706	-	2,110	-
DoD Unacomp Hsg Improvement Fund	-	-	-1	-1	-	-	-1	-
Total FAMILY HOUSING	-	1,527,193	-48,096	1,479,097	9,706	-	1,488,803	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	696,919	-	-	696,919	-	-	696,919	-
Working Capital Fund, Army	102,636	-	-	102,636	-	-	102,636	2,266,076
Working Capital Fund, Navy	24,200	-	-	24,200	-	-	24,200	119,231
Working Capital Fund, Air Force	55,452	-	-	55,452	-	-	55,452	-82,140
Working Capital Fund, Defense	230,135	-	-	230,135	-	-	230,135	-308,636
Working Capital Fund, DECA	1,369,559	-	-	1,369,559	-	-	1,369,559	8,812
Total REVOLVING AND MGMT FUNDS	2,478,901	-	-	2,478,901	-	-	2,478,901	2,003,343
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,065,084	-	-2,065,084	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,065,084	-	-2,065,084	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	108,619	-	108,619	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	183,462	-	183,462	-
Navy General Gift Fund	-	-	-156	-156	1,443	-	1,287	-
Ships Stores Profit, Navy	-	-	-1,623	-1,623	12,309	-	10,686	-
USN Academy Gift and Museum Fund	-	-	-727	-727	9,083	-	8,356	-
Army General Gift Fund	-	-	-877	-877	12,653	-	11,776	-
DoD General Gift Fund	-	-	-	-	6,897	-	6,897	-
Air Force General Gift Fund	-	-	-251	-251	16,099	-	15,848	-
National Security Educ. Trust Fd	-301	-	-	-301	301	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	115,146	-	115,146	-
Supt for US Rel Guan Act	-	-	-	-	113,089	-	113,089	-
Total TRUST FUNDS	-301	-	-3,634	-3,935	579,101	-	575,166	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-12,000	-	-12,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-115,000	-	-115,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-55,200	-	-55,200	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-182,200	-	-182,200	-
TOTAL DEPARTMENT OF DEFENSE	584,668,728	10,342,901	-10,553,485	584,458,144	-923,173	-177,255	583,357,716	2,003,343
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	171,836,990	3,440,193	-2,633,256	172,643,927	-849,876	1,493,470	173,287,521	2,266,076
DEPARTMENT OF THE NAVY	163,749,092	2,277,740	-3,615,768	162,411,064	-64,545	-400,324	161,946,195	119,231
DEPARTMENT OF THE AIR FORCE	144,935,394	1,031,947	-2,344,741	143,622,600	-63,901	800,053	144,358,752	-82,140
DEFENSE-WIDE	104,147,252	3,593,021	-1,959,720	105,780,553	55,149	-2,070,454	103,765,248	-299,824
TOTAL DEPARTMENT OF DEFENSE	584,668,728	10,342,901	-10,553,485	584,458,144	-923,173	-177,255	583,357,716	2,003,343

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2013 Actual Base and OCO (FAD 765)
- **FY 2014 Base and OCO Enacted (FAD 754)**
- FY 2015 Base Request (FAD 764)

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FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE	ACT	AND	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	40,743,256	-	-22,300	40,720,956	-
Medicare-Ret.Contrib., Army	1,982,035	-	-	1,982,035	-
Military Personnel, Navy	27,201,971	-	-1,200	27,200,771	-
Medicare-Ret. Contrib., Navy	1,298,063	-	-	1,298,063	-
Military Personnel, Marine Corps	12,755,505	-	-5,200	12,750,305	-
Medicare-Ret. Contrib., MC	742,301	-	-	742,301	-
Military Personnel, Air Force	28,461,705	-	-24,400	28,437,305	-
Medicare-Ret. Contrib., AF	1,316,910	-	-	1,316,910	-
Reserve Personnel, Army	4,377,563	-	-	4,377,563	-
Medicare-Ret.Contrib., Army Res	471,007	-	-	471,007	-
Reserve Personnel, Navy	1,843,966	-	-	1,843,966	-
Medicare-Ret. Contrib., Navy Res	147,812	-	-	147,812	-
Reserve Personnel, Marine Corps	655,109	-	-	655,109	-
Medicare-Ret. Contrib., MC Res	89,108	-	-	89,108	-
Reserve Personnel, Air Force	1,723,159	-	-	1,723,159	-
Medicare-Ret.Contrib., AF Res	156,087	-	-	156,087	-
National Guard Personnel, Army	7,776,498	-	-	7,776,498	-
Medicare-Ret.Contrib., ARNG	818,575	-	-	818,575	-
National Guard Personnel, AF	3,114,421	-	-	3,114,421	-
Medicare-Ret. Contrib., ANG	249,750	-	-	249,750	-
Con Rcpt Acc Pmt Mil Ret Fd	6,337,452	-	-	6,337,452	-
Total MILITARY PERSONNEL	142,262,253	-	-53,100	142,209,153	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	30,643,894	-	-	30,643,894	-
Oper. & Maint., Navy	35,843,728	-	-	35,843,728	-
Oper. & Maint., Marine Corps	5,389,568	-	-	5,389,568	-
Oper. & Maint., Air Force	33,117,642	-	-	33,117,642	-
Oper. & Maint., Defense-Wide	31,147,247	-	-	31,147,247	-
Office of the Inspector General	316,000	-	-	316,000	-
Oper. & Maint., Army Reserve	2,940,936	-	-	2,940,936	-
Oper. & Maint., Navy Reserve	1,158,382	-	-	1,158,382	-
Oper. & Maint, Marine Corps Res.	255,317	-	-	255,317	-
Oper & Maint, Air Force Reserve	3,062,207	-	-	3,062,207	-
Oper. & Maint., Army Nat'l Guard	6,857,530	-	-	6,857,530	-
Oper. & Maint., Air Nat'l Guard	6,392,304	-	-	6,392,304	-
Court of Appeals, Armed Forces	13,606	-	-	13,606	-
Drug Intrdct & Counter-Drug Act	1,015,885	-	-	1,015,885	-
Defense Health Program	32,690,271	-	-249,977	32,440,294	-
Environmental Rest. Fund, Army	298,815	-	-	298,815	-
Environmental Rest. Fund, Navy	316,103	-	-	316,103	-
Environmental Rest. Fund, AF	439,820	-	-	439,820	-
Environmental Rest. Fund, Def.	10,757	-	-	10,757	-
Envir. Rest., Form. Used Sites	287,443	-	-	287,443	-
Overseas Hum., Dis. & Civic. Aid	109,500	-	-	109,500	-
Coop Threat Red Account	500,455	-	-37,500	462,955	-
Afghanistan Security Forces Fund	-	-	-	-	-
Afghanistan Infrastructure Fund	-	-	-	-	-
Dod Acq Workforce Dev Fund	51,031	-	-	51,031	-
Ship Modern, Ops and Sustain	2,244,400	-	-1,920,000	324,400	-
Def. Burdensharing - Allies/NATO	-	-	-	-	690,000
Restoration of Rocky Mtn Arsenal	-	-	-1,374	-1,374	1,865
Proceeds, Trans/Disp Comm Fac.	-	-	-86	-86	146
National Science Center, Army	-	-	-12	-12	9
Disposal of DoD Real Property	4,939	-	-	4,939	16,000
Lease of DoD Real Property	6,331	-	-	6,331	58,000
DoD Overseas Mil. Fac. Inv. Rec.	145	-	-	145	-
Total OPERATION AND MAINTENANCE	195,114,256	-	-2,208,949	192,905,307	766,020

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	5,449,726	-	46,170,682	-
Medicare-Ret.Contrib., Army	-	127,273	-	2,109,308	-
Military Personnel, Navy	-	558,344	-	27,759,115	-
Medicare-Ret. Contrib., Navy	-	-	-	1,298,063	-
Military Personnel, Marine Corps	-	777,922	-	13,528,227	-
Medicare-Ret. Contrib., MC	-	36,760	-	779,061	-
Military Personnel, Air Force	-	832,862	-	29,270,167	-
Medicare-Ret. Contrib., AF	-	-	-	1,316,910	-
Reserve Personnel, Army	-	33,352	-	4,410,915	-
Medicare-Ret.Contrib., Army Res	-	-	-	471,007	-
Reserve Personnel, Navy	-	20,238	-	1,864,204	-
Medicare-Ret. Contrib., Navy Res	-	-	-	147,812	-
Reserve Personnel, Marine Corps	-	15,134	-	670,243	-
Medicare-Ret. Contrib., MC Res	-	-	-	89,108	-
Reserve Personnel, Air Force	-	20,432	-	1,743,591	-
Medicare-Ret.Contrib., AF Res	-	-	-	156,087	-
National Guard Personnel, Army	-	257,064	-	8,033,562	-
Medicare-Ret.Contrib., ARNG	-	-	-	818,575	-
National Guard Personnel, AF	-	6,919	-	3,121,340	-
Medicare-Ret. Contrib., ANG	-	-	-	249,750	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,337,452	-
Total MILITARY PERSONNEL	-	8,136,026	-	150,345,179	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	32,369,249	-	63,013,143	-
Oper. & Maint., Navy	-	8,470,808	-	44,314,536	-
Oper. & Maint., Marine Corps	-	3,369,815	-	8,759,383	-
Oper. & Maint., Air Force	-	12,746,424	-	45,864,066	-
Oper. & Maint., Defense-Wide	-	6,226,678	-	37,373,925	-
Office of the Inspector General	-	10,766	-	326,766	-
Oper. & Maint., Army Reserve	-	34,674	-	2,975,610	-
Oper. & Maint., Navy Reserve	-	55,700	-	1,214,082	-
Oper. & Maint, Marine Corps Res.	-	12,534	-	267,851	-
Oper & Maint, Air Force Reserve	-	32,849	-	3,095,056	-
Oper. & Maint., Army Nat'l Guard	-	130,471	-	6,988,001	-
Oper. & Maint., Air Nat'l Guard	-	22,200	-	6,414,504	-
Court of Appeals, Armed Forces	-	-	-	13,606	-
Drug Intrdct & Counter-Drug Act	-	376,305	-	1,392,190	-
Defense Health Program	-	898,701	-158,087	33,180,908	-
Environmental Rest. Fund, Army	-	-	-	298,815	-
Environmental Rest. Fund, Navy	-	-	-	316,103	-
Environmental Rest. Fund, AF	-	-	-	439,820	-
Environmental Rest. Fund, Def.	-	-	-	10,757	-
Envir. Rest., Form. Used Sites	-	-	-	287,443	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	109,500	-
Coop Threat Red Account	-	-	-	462,955	-
Afghanistan Security Forces Fund	-	4,726,720	-	4,726,720	-
Afghanistan Infrastructure Fund	-	199,000	-	199,000	-
Dod Acq Workforce Dev Fund	-	-	-	51,031	-
Ship Modern, Ops and Sustain	-	-	-	324,400	-
Def. Burdensharing - Allies/NATO	-	-	-	690,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	491	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	60	-
National Science Center, Army	-	-	-	-3	-
Disposal of DoD Real Property	-	-	-	20,939	-
Lease of DoD Real Property	-	-	-	64,331	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	145	-
Total OPERATION AND MAINTENANCE	-	69,682,894	-158,087	263,196,134	-

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE	ACT	AND	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	4,844,891	-	-	4,844,891	-
Missile Procurement, Army	1,549,491	-	-	1,549,491	-
Procurement of W&TCV, Army	1,610,811	-	-	1,610,811	-
Procurement of Ammunition, Army	1,444,067	-	-	1,444,067	-
Other Procurement, Army	4,936,908	-	-172,696	4,764,212	-
Jt IED Defeat Fund	-	-	-	-	-
Aircraft Procurement, Navy	16,442,794	-	-122,000	16,320,794	-
Weapons Procurement, Navy	3,009,157	-	-38,300	2,970,857	-
Proc. of Ammunition, Navy & MC	549,316	-	-	549,316	-
Shipbuilding & Conversion, Navy	15,231,364	-	-	15,231,364	-
Other Procurement, Navy	5,572,618	-	-274,465	5,298,153	-
Procurement, Marine Corps	1,240,958	-	-12,650	1,228,308	-
Aircraft Procurement, Air Force	10,379,180	-	-688,825	9,690,355	-
Missile Procurement, Air Force	4,443,222	-	-65,000	4,378,222	-
Proc. of Ammunition, Air Force	729,677	-	-	729,677	-
Other Procurement, Air Force	16,571,168	-	-44,900	16,526,268	-
Procurement, Defense-Wide	4,255,287	-	-104,043	4,151,244	-
National Guard & Reserve Equip	-	-	-	-	-
Defense Production Act Purchases	60,135	-	-	60,135	-
Chem Agents & Munitions Destr	1,004,123	-	-	1,004,123	-
Total PROCUREMENT	93,875,167	-	-1,522,879	92,352,288	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	7,122,681	-	-46,100	7,076,581	-
RDT&E, Navy	14,946,329	-	-59,257	14,887,072	-
RDT&E, Air Force	23,571,637	-	-38,646	23,532,991	-
RDT&E, Defense-Wide	17,078,221	-	-15,000	17,063,221	-
Operational Test & Eval., Def.	246,091	-	-	246,091	-
Total RESEARCH, DEV, TEST & EVAL	62,964,959	-	-159,003	62,805,956	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	1,104,875	-200,000	904,875	-
Military Construction, Navy	-	1,629,690	-12,000	1,617,690	-
Ford Island Improvement Acct	-	8	-	8	-
Military Construction, Air Force	-	1,052,796	-39,700	1,013,096	-
Military Construction, Def-Wide	-	3,445,423	-14,000	3,431,423	-
NATO Security Investment Program	-	199,700	-	199,700	-
Mil. Con., Army National Guard	-	314,740	-	314,740	-
Mil. Con., Air National Guard	-	119,800	-14,200	105,600	-
Mil. Con., Army Reserve	-	156,560	-	156,560	-
Mil. Con., Naval Reserve	-	29,000	-	29,000	-
Mil. Con., Air Force Reserve	-	45,659	-	45,659	-
Chemical Demil. Constuction, DW	-	122,536	-	122,536	-
DoD BRAC - Army	-	180,401	-	180,401	-
DoD BRAC - Navy	-	144,580	-	144,580	-
DoD BRAC - Air Force	-	126,376	-	126,376	-
Total MILITARY CONSTRUCTION	-	8,672,144	-279,900	8,392,244	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	27,408	-	27,408	-
Fam. Housing Oper. & Maint, Army	-	512,871	-	512,871	-
Fam. Housing Constr., Navy & MC	-	73,407	-	73,407	-
Fam. Housing Oper. & Maint, N&MC	-	379,444	-	379,444	-
Fam. Housing Constr., AF	-	76,360	-	76,360	-
Fam. Housing Oper. & Maint., AF	-	388,598	-	388,598	-
Fam. Housing Oper. & Maint., DW	-	55,845	-	55,845	-
Homeowners Asst. Fund, Defense	-	-	-99,949	-99,949	-
DoD Fam Hsg Improvement Fund	-	1,780	-	1,780	-
Total FAMILY HOUSING	-	1,515,713	-99,949	1,415,764	-

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
<u>PROCUREMENT</u>					
Aircraft Procurement, Army	-	669,000	-	5,513,891	-
Missile Procurement, Army	-	128,645	-	1,678,136	-
Procurement of W&TCV, Army	-	-	-	1,610,811	-
Procurement of Ammunition, Army	-	190,900	-	1,634,967	-
Other Procurement, Army	-	653,902	-	5,418,114	-
Jt IED Defeat Fund	-	879,225	-	879,225	-
Aircraft Procurement, Navy	-	211,176	-	16,531,970	-
Weapons Procurement, Navy	-	86,500	-	3,057,357	-
Proc. of Ammunition, Navy & MC	-	169,362	-	718,678	-
Shipbuilding & Conversion, Navy	-	-	-	15,231,364	-
Other Procurement, Navy	-	-	-	5,298,153	-
Procurement, Marine Corps	-	125,984	-	1,354,292	-
Aircraft Procurement, Air Force	-	188,868	-	9,879,223	-
Missile Procurement, Air Force	-	24,200	-	4,402,422	-
Proc. of Ammunition, Air Force	-	137,826	-	867,503	-
Other Procurement, Air Force	-	2,517,846	-	19,044,114	-
Procurement, Defense-Wide	-	128,947	-	4,280,191	-
National Guard & Reserve Equip	-	1,000,000	-	1,000,000	-
Defense Production Act Purchases	-	-	-	60,135	-
Chem Agents & Munitions Destr	-	-	-	1,004,123	-
Total PROCUREMENT	-	7,112,381	-	99,464,669	-
<u>RESEARCH, DEV, TEST & EVAL</u>					
RDT&E, Army	-	13,500	-	7,090,081	-
RDT&E, Navy	-	34,426	-	14,921,498	-
RDT&E, Air Force	-	9,000	-	23,541,991	-
RDT&E, Defense-Wide	-	78,208	-	17,141,429	-
Operational Test & Eval., Def.	-	-	-	246,091	-
Total RESEARCH, DEV, TEST & EVAL	-	135,134	-	62,941,090	-
<u>MILITARY CONSTRUCTION</u>					
Military Construction, Army	-	-	-	904,875	-
Military Construction, Navy	-	-	-	1,617,690	-
Ford Island Improvement Acct	-	-	-	8	-
Military Construction, Air Force	-	-	-	1,013,096	-
Military Construction, Def-Wide	-	-	-	3,431,423	-
NATO Security Investment Program	-	-	-	199,700	-
Mil. Con., Army National Guard	-	-	-	314,740	-
Mil. Con., Air National Guard	-	-	-	105,600	-
Mil. Con., Army Reserve	-	-	-	156,560	-
Mil. Con., Naval Reserve	-	-	-	29,000	-
Mil. Con., Air Force Reserve	-	-	-	45,659	-
Chemical Demil. Constuction, DW	-	-	-	122,536	-
DoD BRAC - Army	-	-	-	180,401	-
DoD BRAC - Navy	-	-	-	144,580	-
DoD BRAC - Air Force	-	-	-	126,376	-
Total MILITARY CONSTRUCTION	-	-	-	8,392,244	-
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	-	-	27,408	-
Fam. Housing Oper. & Maint, Army	-	-	-	512,871	-
Fam. Housing Constr., Navy & MC	-	-	-	73,407	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	379,444	-
Fam. Housing Constr., AF	-	-	-	76,360	-
Fam. Housing Oper. & Maint., AF	-	-	-	388,598	-
Fam. Housing Oper. & Maint., DW	-	-	-	55,845	-
Homeowners Asst. Fund, Defense	-	-	-	-99,949	-
DoD Fam Hsg Improvement Fund	-	-	-	1,780	-
Total FAMILY HOUSING	-	-	-	1,415,764	-

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT	MILCON/QOL	RESCISSIONS	SUB	
	OF DEFENSE	ACT	AND	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
REVOLVING AND MGMT FUNDS					
National Defense Sealift Fund	597,213	-	-24,000	573,213	-
Working Capital Fund, Army	175,158	-	-	175,158	-
Working Capital Fund, Air Force	61,731	-	-	61,731	-
Working Capital Fund, Defense	46,428	-	-	46,428	-
Working Capital Fund, DECA	1,365,897	-	-	1,365,897	-
Total REVOLVING AND MGMT FUNDS	2,246,427	-	-24,000	2,222,427	-
DEDUCT FOR OFFSETTING RCPTS					
Offsetting Receipts	-	-	-	-	-1,502,472
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,502,472
TRUST FUNDS					
Voluntary Separation Incent Fund	-	-	-	-	97,500
Host Nat Sup, US Reloc Act, Def	-	-	-	-	115,000
Ainsworth Library	-	-	-	-	1
Navy General Gift Fund	-	-	-	-	1,272
Ships Stores Profit, Navy	-	-	-1,084	-1,084	12,446
USN Academy Gift and Museum Fund	-	-	-	-	5,925
Army General Gift Fund	-	-	-	-	7,703
Air Force General Gift Fund	-	-	-	-	2,050
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
Supt for US Rel Guan Act	-	-	-	-	12,000
Total TRUST FUNDS	-	-	-1,084	-1,084	297,897
INTERFUND TRANSACTIONS					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-52,400
Total INTERFUND TRANSACTIONS	-	-	-	-	-116,400
TOTAL DEPARTMENT OF DEFENSE	496,463,062	10,187,857	-4,348,864	502,302,055	-554,955
RECAP BY COMPONENT					
DEPARTMENT OF THE ARMY	119,598,239	2,419,391	-442,482	121,575,148	-104,277
DEPARTMENT OF THE NAVY	147,531,082	2,256,129	-2,470,156	147,317,055	-283,357
DEPARTMENT OF THE AIR FORCE	133,790,620	1,809,589	-915,671	134,684,538	-136,698
DEFENSE-WIDE	95,543,121	3,702,748	-520,555	98,725,314	-30,623
TOTAL DEPARTMENT OF DEFENSE	496,463,062	10,187,857	-4,348,864	502,302,055	-554,955

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	-	-	-	573,213	-
Working Capital Fund, Army	-	44,732	-	219,890	-
Working Capital Fund, Air Force	-	88,500	-	150,231	-
Working Capital Fund, Defense	-	131,678	-	178,106	-
Working Capital Fund, DECA	-	-	-	1,365,897	-
Total REVOLVING AND MGMT FUNDS	-	264,910	-	2,487,337	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-	-	-1,502,472	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,502,472	-
<u>TRUST FUNDS</u>					
Voluntary Separation Incent Fund	-	-	-	97,500	-
Host Nat Sup, US Reloc Act, Def	-	-	-	115,000	-
Ainsworth Library	-	-	-	1	-
Navy General Gift Fund	-	-	-	1,272	-
Ships Stores Profit, Navy	-	-	-	11,362	-
USN Academy Gift and Museum Fund	-	-	-	5,925	-
Army General Gift Fund	-	-	-	7,703	-
Air Force General Gift Fund	-	-	-	2,050	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Supt for US Rel Guan Act	-	-	-	12,000	-
Total TRUST FUNDS	-	-	-	296,813	-
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-52,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-116,400	-
TOTAL DEPARTMENT OF DEFENSE	-	85,331,345	-158,087	586,920,358	-
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	-	45,907,433	-	167,378,304	-
DEPARTMENT OF THE NAVY	-	13,944,703	-	160,978,401	-
DEPARTMENT OF THE AIR FORCE	-	16,627,926	-	151,175,766	-
DEFENSE-WIDE	-	8,851,283	-158,087	107,387,887	-
TOTAL DEPARTMENT OF DEFENSE	-	85,331,345	-158,087	586,920,358	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2013 Actual Base and OCO (FAD 765)
- FY 2014 Base and OCO Enacted (FAD 754)
- **FY 2015 Base Request (FAD 764)**

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT					ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	PROPOSED CANCELLATIONS	SUB TOTAL					
	(1)	(2)	(3)	(4)	(5)				
MILITARY PERSONNEL									
Military Personnel, Army	41,225,339	-	-	41,225,339	-	-	41,225,339	-	
Medicare-Ret.Contrib., Army	1,795,324	-	-	1,795,324	-	-	1,795,324	-	
Military Personnel, Navy	27,489,440	-	-	27,489,440	-	-	27,489,440	-	
Medicare-Ret. Contrib., Navy	1,180,761	-	-	1,180,761	-	-	1,180,761	-	
Military Personnel, Marine Corps	12,919,103	-	-	12,919,103	-	-	12,919,103	-	
Medicare-Ret. Contrib., MC	672,699	-	-	672,699	-	-	672,699	-	
Military Personnel, Air Force	27,815,926	-	-	27,815,926	-	-	27,815,926	-	
Medicare-Ret. Contrib., AF	1,146,110	-	-	1,146,110	-	-	1,146,110	-	
Reserve Personnel, Army	4,459,130	-	-	4,459,130	-	-	4,459,130	-	
Medicare-Ret.Contrib., Army Res	350,138	-	-	350,138	-	-	350,138	-	
Reserve Personnel, Navy	1,863,034	-	-	1,863,034	-	-	1,863,034	-	
Medicare-Ret. Contrib., Navy Res	110,569	-	-	110,569	-	-	110,569	-	
Reserve Personnel, Marine Corps	670,754	-	-	670,754	-	-	670,754	-	
Medicare-Ret. Contrib., MC Res	65,170	-	-	65,170	-	-	65,170	-	
Reserve Personnel, Air Force	1,675,518	-	-	1,675,518	-	-	1,675,518	-	
Medicare-Ret.Contrib., AF Res	112,551	-	-	112,551	-	-	112,551	-	
National Guard Personnel, Army	7,682,892	-	-	7,682,892	-	-	7,682,892	-	
Medicare-Ret.Contrib., ARNG	610,778	-	-	610,778	-	-	610,778	-	
National Guard Personnel, AF	3,156,457	-	-	3,156,457	-	-	3,156,457	-	
Medicare-Ret. Contrib., ANG	191,992	-	-	191,992	-	-	191,992	-	
Con Rcpt Acc Pmt Mil Ret Pd	6,621,000	-	-	6,621,000	-	-	6,621,000	-	
Total MILITARY PERSONNEL	141,814,685	-	-	141,814,685	-	-	141,814,685	-	
OPERATION AND MAINTENANCE									
Oper. & Maint., Army	33,240,148	-	-	33,240,148	-	-	33,240,148	-	
Oper. & Maint., Navy	39,316,857	-	-	39,316,857	-	-291,000	39,025,857	-	
Oper. & Maint., Marine Corps	5,909,487	-	-	5,909,487	-	-	5,909,487	-	
Oper. & Maint., Air Force	35,331,193	-	-	35,331,193	-	-	35,331,193	-	
Oper. & Maint., Defense-Wide	31,198,232	-	-	31,198,232	-	-	31,198,232	-	
Office of the Inspector General	311,830	-	-	311,830	-	-	311,830	-	
Oper. & Maint., Army Reserve	2,490,569	-	-	2,490,569	-	-	2,490,569	-	
Oper. & Maint., Navy Reserve	1,007,100	-	-	1,007,100	-	-	1,007,100	-	
Oper. & Maint, Marine Corps Res.	268,582	-	-	268,582	-	-	268,582	-	
Oper & Maint, Air Force Reserve	3,015,842	-	-	3,015,842	-	-	3,015,842	-	
Oper. & Maint., Army Nat'l Guard	6,030,773	-	-	6,030,773	-	-	6,030,773	-	
Oper. & Maint., Air Nat'l Guard	6,392,859	-	-	6,392,859	-	-	6,392,859	-	
Overseas Contingency Ops Trf Fnd	5,000	-	-	5,000	-	-	5,000	-	
Court of Appeals, Armed Forces	13,723	-	-	13,723	-	-	13,723	-	
Drug Intrdct & Counter-Drug Act	820,687	-	-	820,687	-	-	820,687	-	
Spt. for Int'l Sport. Comp., Def	10,000	-	-	10,000	-	-	10,000	-	
Defense Health Program	31,994,918	-	-	31,994,918	-	-161,857	31,833,061	-	
Environmental Rest. Fund, Army	201,560	-	-	201,560	-	-	201,560	-	
Environmental Rest. Fund, Navy	277,294	-	-	277,294	-	-	277,294	-	
Environmental Rest. Fund, AF	408,716	-	-	408,716	-	-	408,716	-	
Environmental Rest. Fund, Def.	8,547	-	-	8,547	-	-	8,547	-	
Envir. Rest., Form. Used Sites	208,353	-	-	208,353	-	-	208,353	-	
Overseas Hum., Dis. & Civic. Aid	100,000	-	-	100,000	-	-	100,000	-	
Coop Threat Red Account	365,108	-	-	365,108	-	-	365,108	-	
Dod Acq Workforce Dev Fund	212,875	-	-	212,875	-	-	212,875	-	
Def. Burdensharing - Allies/NATO	-	-	-	-	-	703,000	703,000	-	
Disposal of DoD Real Property	-	-	-	-	-	8,200	8,200	-	
Lease of DoD Real Property	-	-	-	-	-	30,500	30,500	-	
Total OPERATION AND MAINTENANCE	199,140,253	-	-	199,140,253	741,700	-452,857	199,429,096	-	
PROCUREMENT									
Aircraft Procurement, Army	5,102,685	-	-80,000	5,022,685	-	-	5,022,685	-	
Missile Procurement, Army	1,017,483	-	-	1,017,483	-	-	1,017,483	-	
Procurement of W&TCV, Army	1,471,438	-	-	1,471,438	-	-	1,471,438	-	
Procurement of Ammunition, Army	1,031,477	-	-	1,031,477	-	-	1,031,477	-	
Other Procurement, Army	4,893,634	-	-67,000	4,826,634	-	-	4,826,634	-	
Jt IED Defeat Fund	115,058	-	-	115,058	-	-	115,058	-	
Aircraft Procurement, Navy	13,074,317	-	-	13,074,317	-	-	13,074,317	-	
Weapons Procurement, Navy	3,217,945	-	-	3,217,945	-	-	3,217,945	-	
Proc. of Ammunition, Navy & MC	771,945	-	-	771,945	-	-	771,945	-	
Shipbuilding & Conversion, Navy	14,400,625	-	-	14,400,625	-	-	14,400,625	-	
Other Procurement, Navy	5,975,828	-	-	5,975,828	-	-	5,975,828	-	
Procurement, Marine Corps	983,352	-	-	983,352	-	-	983,352	-	
Aircraft Procurement, Air Force	11,542,571	-	-	11,542,571	-	-	11,542,571	-	
Missile Procurement, Air Force	4,690,506	-	-118,685	4,571,821	-	-	4,571,821	-	
Proc. of Ammunition, Air Force	677,400	-	-	677,400	-	-	677,400	-	
Other Procurement, Air Force	16,566,018	-	-	16,566,018	-	-	16,566,018	-	
Procurement, Defense-Wide	4,221,437	-	-	4,221,437	-	-	4,221,437	-	
Defense Production Act Purchases	21,638	-	-	21,638	-	-	21,638	-	
Chem Agents & Munitions Destr	828,868	-	-	828,868	-	-	828,868	-	
Joint Urgent Operational Needs	20,000	-	-	20,000	-	-	20,000	-	
Total PROCUREMENT	90,624,225	-	-265,685	90,358,540	-	-	90,358,540	-	
RESEARCH, DEV, TEST & EVAL									
RDT&E, Army	6,593,898	-	-	6,593,898	-	-	6,593,898	-	
RDT&E, Navy	16,266,335	-	-	16,266,335	-	-	16,266,335	-	
RDT&E, Air Force	23,739,892	-	-	23,739,892	-	-	23,739,892	-	
RDT&E, Defense-Wide	16,766,084	-	-	16,766,084	-	-	16,766,084	-	
Operational Test & Eval., Def.	167,738	-	-	167,738	-	-	167,738	-	
Total RESEARCH, DEV, TEST & EVAL	63,533,947	-	-	63,533,947	-	-	63,533,947	-	

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base Request
 BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE	MILCON/QOL	PROPOSED	SUB				
	ACT	ACT	CANCELLATIONS	TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	539,427	-	539,427	-	-	539,427	-
Military Construction, Navy	-	1,018,772	-	1,018,772	-	-	1,018,772	-
Military Construction, Air Force	-	811,774	-	811,774	-	-	811,774	-
Military Construction, Def-Wide	-	2,061,890	-	2,061,890	-	-	2,061,890	-
NATO Security Investment Program	-	199,700	-	199,700	-	-	199,700	-
Mil. Con., Army National Guard	-	126,920	-	126,920	-	-	126,920	-
Mil. Con., Air National Guard	-	94,663	-	94,663	-	-	94,663	-
Mil. Con., Army Reserve	-	103,946	-	103,946	-	-	103,946	-
Mil. Con., Naval Reserve	-	51,528	-	51,528	-	-	51,528	-
Mil. Con., Air Force Reserve	-	49,492	-	49,492	-	-	49,492	-
Chemical Demil. Constuction, DW	-	38,715	-	38,715	-	-	38,715	-
DoD BRAC - Army	-	84,417	-	84,417	-	-	84,417	-
DoD BRAC - Navy	-	94,692	-	94,692	-	-	94,692	-
DoD BRAC - Air Force	-	90,976	-	90,976	-	-	90,976	-
Total MILITARY CONSTRUCTION	-	5,366,912	-	5,366,912	-	-	5,366,912	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	78,609	-	78,609	-	-	78,609	-
Fam. Housing Oper. & Maint, Army	-	350,976	-	350,976	-	-	350,976	-
Fam. Housing Constr., Navy & MC	-	16,412	-	16,412	-	-	16,412	-
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	354,029	-	-	354,029	-
Fam. Housing Oper. & Maint., AF	-	327,747	-	327,747	-	-	327,747	-
Fam. Housing Oper. & Maint., DW	-	61,100	-	61,100	-	-	61,100	-
DoD Fam Hsg Improvement Fund	-	1,662	-	1,662	-	-	1,662	-
Total FAMILY HOUSING	-	1,190,535	-	1,190,535	-	-	1,190,535	-
REVOLVING AND MGMT FUNDS								
Working Capital Fund, Army	13,727	-	-	13,727	-	-	13,727	-
Working Capital Fund, Air Force	61,717	-	-	61,717	-	-	61,717	-
Working Capital Fund, Defense	44,293	-	-	44,293	-	-	44,293	-
Working Capital Fund, DECA	1,114,731	-	-	1,114,731	-	-	1,114,731	-
Total REVOLVING AND MGMT FUNDS	1,234,468	-	-	1,234,468	-	-	1,234,468	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,423,996	-	-1,423,996	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,423,996	-	-1,423,996	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	89,600	-	89,600	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	117,000	-	117,000	-
Ainsworth Library	-	-	-	-	1	-	1	-
Navy General Gift Fund	-	-	-	-	1,116	-	1,116	-
Ships Stores Profit, Navy	-	-	-	-	11,050	-	11,050	-
USN Academy Gift and Museum Fund	-	-	-	-	5,200	-	5,200	-
Army General Gift Fund	-	-	-	-	6,830	-	6,830	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	-	-	-	-	1,800	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	44,000	-
Supt for US Rel Guan Act	-	-	-	-	180,000	-	180,000	-
Total TRUST FUNDS	-	-	-	-	456,597	-	456,597	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-46,000	-	-46,000	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-110,000	-	-110,000	-
TOTAL DEPARTMENT OF DEFENSE	496,347,578	6,557,447	-265,685	502,639,340	-335,699	-452,857	501,850,784	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	119,154,919	1,323,010	-147,000	120,330,929	-107,024	-	120,223,905	-
DEPARTMENT OF THE NAVY	146,441,197	1,535,433	-	147,976,630	-285,634	-291,000	147,399,996	-
DEPARTMENT OF THE AIR FORCE	136,525,268	1,374,652	-118,685	137,781,235	-136,948	-	137,644,287	-
DEFENSE-WIDE	94,226,194	2,324,352	-	96,550,546	193,907	-161,857	96,582,596	-
TOTAL DEPARTMENT OF DEFENSE	496,347,578	6,557,447	-265,685	502,639,340	-335,699	-452,857	501,850,784	-

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2013 Actual Base and OCO (FAD 735)
- FY 2014 Base and OCO CR (FAD 736)
- FY 2015 Base Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

➤ FY 2013 Actual Base and OCO (FAD 735)

- FY 2014 Base and OCO Enacted (FAD 736)
- FY 2015 Base Request (FAD 737)

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FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2013 COLUMN
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	48,139,015	-93,879	-	22,642	-	-	-	108,517
Medicare-Ret.Contrib., Army	2,434,057	-	-	-	-	-	-	-
Military Personnel, Navy	26,971,002	-1,375	-	1,375	-3,190	-	-	244,507
Medicare-Ret. Contrib., Navy	1,397,183	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,739,960	-5,413	-	5,411	-188	-	-	64,197
Medicare-Ret. Contrib., MC	875,814	-	-	-	-	-	-	-
Military Personnel, Air Force	28,668,577	-78,196	-	24,673	1	-	-	128,867
Medicare-Ret. Contrib., AF	1,441,808	-	-	-	-	-	-	-
Reserve Personnel, Army	4,538,105	-	-	-	-1	-	-	27,763
Medicare-Ret.Contrib., Army Res	521,916	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,913,269	-	-	-	-3,985	-	-	6,490
Medicare-Ret. Contrib., Navy Res	169,342	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	702,373	-	-	-	-1	-274	-	7,678
Medicare-Ret. Contrib., MC Res	98,428	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,737,721	-	-	-	-	-74	-	12,095
Medicare-Ret.Contrib., AF Res	173,927	-	-	-	-	-	-	-
National Guard Personnel, Army	8,327,714	-	-	-	-	-1,760	868	19,604
Medicare-Ret.Contrib., ARNG	909,473	-	-	-	-	-	-	-
National Guard Personnel, AF	3,204,401	-	-	-	-	-440	-	15,187
Medicare-Ret. Contrib., ANG	274,958	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	6,791,000	-	-	-
Total MILITARY PERSONNEL	146,239,043	-178,863	-	54,101	6,783,636	-2,548	868	634,905
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	64,804,594	-130,448	-	99,071	-31,350	-108,301	6,921	103,248
Oper. & Maint., Navy	44,788,446	-14,780	-	42	-1,031,245	-1,335	-	1,164,884
Oper. & Maint., Marine Corps	9,167,402	-121	-	121	-7,492	-	-	16,030
Oper. & Maint., Air Force	42,904,250	-503	-	445	-52	-82,210	-	199,278
Oper. & Maint., Defense-Wide	35,973,785	-1,796,750	-	2,272,904	-2,038	-20,187	-	263,441
Office of the Inspector General	318,871	-	-1,379	-	-	-	-	-
Oper. & Maint., Army Reserve	3,022,423	-	-	-	-108	-	-	12,123
Oper. & Maint., Navy Reserve	1,194,098	-	-	-	-731	-	-	10,783
Oper. & Maint., Marine Corps Res.	279,345	-	-	-	1	-	-	1
Oper & Maint, Air Force Reserve	2,994,080	-	-	-	-	-	-	9,429
Oper. & Maint., Army Nat'l Guard	7,045,166	-620	-	658	-2,782	-98	-	55,300
Oper. & Maint., Air Nat'l Guard	6,033,862	-	-	-	-1	-	-	13,234
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	10,528	-	-	-	-	-	-	1,869
Drug Intrdet & Counter-Drug Act	391,332	-	-204,869	-	-	-29,218	234,087	-
Spt. for Int'l Sport. Comp., Def	1,691	-10,805	-	8,299	-	-	-	-2
Foreign Currency Fluct, Defense	-	-970,000	-	970,000	-	-	969,000	-1,044,660
Defense Health Program	31,228,372	-	-124,858	-	-75,738	-	-	-230,084
Environmental Rest. Fund, Army	-	-7,601	-	39,868	-14,184	-	7,600	-
Environmental Rest. Fund, Navy	-	-835	-	2	-	-	835	-
Environmental Rest. Fund, AF	-	-	-	3	-	-	-	-
Environmental Rest. Fund, Def.	-	-1,586	-	602	-	-	1,587	-
Envir. Rest., Form. Used Sites	-	-	-	2	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	108,615	-	-13,486	-	-	-	-	-
Coop Threat Red Account	446,235	-	15,000	-	-	-	-	-
Contr to Coop Threat Red	313	-	-	522	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-43	-	43	-4	-	-	-
Afghanistan Security Forces Fund	4,946,192	-	-1,000,000	-	-	-	-	-
Afghanistan Infrastructure Fund	325,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	330,357	-	82,430	-	-368,526	-	-	4,382
Ship Modern, Ops and Sustain	178,956	-	1,920,000	-	-	-	-	-
Emer. Response Fd, Def.	5,490	-217,368	-	200,525	-	-	-	-5,314
Emergency Response	-	-12,064	-	11,142	-	-	-	-19
Def. Burdensharing - Allies/NATO	-	-94,315	-	145,993	624,942	-	-	-
Restoration of Rocky Mtn Arsenal	-	-18,867	-	14,017	3,107	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-2,232	-	904	1,707	-	-	-
National Science Center, Army	-	-136	-	127	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-17	-	14	2	-	-	-
Disposal of DoD Real Property	-	-46,776	-	32,083	19,116	-	-	-4,808
Lease of DoD Real Property	-	-82,742	-	109,769	28,958	-	-	-9,679
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,902	-	1,753	463	-381	381	-459
DoD Vietnam War Comm Fund	-	-11,000	-	12,110	-	-	-	-
DOD Korean War Comm Fund	-	-	-	-	1	-	-	-
Total OPERATION AND MAINTENANCE	256,499,403	-3,431,483	672,838	3,930,991	-855,954	-241,730	1,220,411	558,977

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2013 COLUMN
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	37,280	48,176,295	-	-	-2,390,000	700,000	-70,000	49,936,295
Medicare-Ret.Contrib., Army	-	2,434,057	-	-	-	-	2,434,057	-
Military Personnel, Navy	241,317	27,212,319	-	-	-428,750	-	-	27,641,069
Medicare-Ret. Contrib., Navy	-	1,397,183	-	-	-	-	1,397,183	-
Military Personnel, Marine Corps	64,007	13,803,967	-	-	-136,200	-	-	13,940,167
Medicare-Ret. Contrib., MC	-	875,814	-	-	-	-	875,814	-
Military Personnel, Air Force	75,345	28,743,922	-	-	-501,466	-	-57,200	29,302,588
Medicare-Ret. Contrib., AF	-	1,441,808	-	-	-	-	1,441,808	-
Reserve Personnel, Army	27,762	4,565,867	-	-	-46,484	4,517	-	4,607,834
Medicare-Ret.Contrib., Army Res	-	521,916	-	-	-	-	521,916	-
Reserve Personnel, Navy	2,505	1,915,774	-	-	-4,129	9,018	-	1,910,885
Medicare-Ret. Contrib., Navy Res	-	169,342	-	-	-	-	169,342	-
Reserve Personnel, Marine Corps	7,403	709,776	-	-	77	27,594	-	682,105
Medicare-Ret. Contrib., MC Res	-	98,428	-	-	-	-	98,428	-
Reserve Personnel, Air Force	12,021	1,749,742	-	-	-	4,242	-	1,745,500
Medicare-Ret.Contrib., AF Res	-	173,927	-	-	-	-	173,927	-
National Guard Personnel, Army	18,712	8,346,426	-	-	-372,630	164,209	-	8,554,847
Medicare-Ret.Contrib., ARNG	-	909,473	-	-	-	-	909,473	-
National Guard Personnel, AF	14,747	3,219,148	-	-	-430	59,277	-	3,160,301
Medicare-Ret. Contrib., ANG	-	274,958	-	-	-	-	274,958	-
Con Rpt Acc Pmt Mil Ret Fd	6,791,000	6,791,000	-	-	-	-	-	6,791,000
Total MILITARY PERSONNEL	7,292,099	153,531,142	-	-	-3,880,012	968,857	8,169,706	148,272,591
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-60,859	64,743,735	-	-	-840,454	6,408,342	-4,634,847	63,810,694
Oper. & Maint., Navy	117,566	44,906,012	-	-	-6,056	938,429	-3,454,551	47,428,190
Oper. & Maint., Marine Corps	8,538	9,175,940	-	-	-222,001	9,608	-752,179	10,140,512
Oper. & Maint., Air Force	116,958	43,021,208	-	-	-28,692	2,535,953	-3,466,553	43,980,500
Oper. & Maint., Defense-Wide	717,370	36,691,155	-	-	-2,082,012	2,015,636	-3,078,984	39,836,515
Office of the Inspector General	-1,379	317,492	-	-	-14,500	79	-28,338	360,251
Oper. & Maint., Army Reserve	12,015	3,034,438	-	-	-50,220	2,773	-253,115	3,335,000
Oper. & Maint., Navy Reserve	10,052	1,204,150	-	-	-75	528	-106,786	1,310,483
Oper. & Maint., Marine Corps Res.	2	279,347	-	-	-	190	-23,289	302,446
Oper & Maint, Air Force Reserve	9,429	3,003,509	-	-	-47,483	1,911	-266,371	3,315,452
Oper. & Maint., Army Nat'l Guard	52,458	7,097,624	-	-	-600	135,542	-573,577	7,536,259
Oper. & Maint., Air Nat'l Guard	13,233	6,047,095	-	-	-573	5,816	-480,625	6,522,477
Overseas Contingency Ops Trf Fnd	-	-	-	-	-582,106	-	-778	582,884
Court of Appeals, Armed Forces	1,869	12,397	-	-	-	-	-1,088	13,485
Drug Intrdet & Counter-Drug Act	-	391,332	-	-	-1,276,538	172,918	-131,512	1,626,464
Spt. for Int'l Sport. Comp., Def	-2,508	-817	-	-	-	-	-817	-
Foreign Currency Fluct, Defense	-75,660	-75,660	-	-	-	-	-75,660	-
Defense Health Program	-430,680	30,797,692	-	-	-132,920	2,000	-2,732,295	33,660,907
Environmental Rest. Fund, Army	25,683	25,683	-	-	-307,806	25,682	-27,671	335,478
Environmental Rest. Fund, Navy	2	2	-	-	-285,959	-	-24,223	310,184
Environmental Rest. Fund, AF	3	3	-	-	-487,326	-	-41,236	528,565
Environmental Rest. Fund, Def.	603	603	-	-	-10,246	600	-870	11,119
Envir. Rest., Form. Used Sites	2	2	-	-	-277,247	-	-9,915	287,164
Overseas Hum., Dis. & Civic. Aid	-13,486	95,129	-	-	-	-	-13,486	108,615
Coop Threat Red Account	15,000	461,235	-	-	-	-	-57,191	518,426
Contr to Coop Threat Red	522	835	-	-	-	-	835	-
Paymnt to Kaho'olawe Island Fd	-4	-4	-	-	-	-	-4	-
Afghanistan Security Forces Fund	-1,000,000	3,946,192	-	-	-177,975	-	-1,000,000	5,124,167
Afghanistan Infrastructure Fund	-	325,000	-	-	-	-	-	325,000
Dod Acq Workforce Dev Fund	-281,714	48,643	-	-	-	-	-811	49,454
Ship Modern, Ops and Sustain	1,920,000	2,098,956	-	-	-280,000	-	-	2,378,956
Emer. Response Fd, Def.	-22,157	-16,667	-	-	-	-	-16,667	-
Emergency Response	-941	-941	-	-	-	-	-941	-
Def. Burdensharing - Allies/NATO	676,620	676,620	-	-	-	-	676,620	-
Restoration of Rocky Mtn Arsenal	-1,743	-1,743	-	-	-	-	-1,743	-
Proceeds, Trans/Disp Comm Fac.	379	379	-	-	-	-	379	-
National Science Center, Army	-9	-9	-	-	-	-	-9	-
Kaho'olawe Is Conv, Rm Env Res	-1	-1	-	-	-	-	-1	-
Disposal of DoD Real Property	-385	-385	-	-	-	-	-385	-
Lease of DoD Real Property	46,306	46,306	-	-	-	-	46,306	-
DoD Overseas Mil. Fac. Inv. Rec.	-145	-145	-	-	-	-	-145	-
DoD Vietnam War Comm Fund	1,110	1,110	-	-	-	1,100	10	-
DOD Korean War Comm Fund	1	1	-	-	-	-	1	-
Total OPERATION AND MAINTENANCE	1,854,050	258,353,453	-	-	-7,110,789	12,257,107	-20,532,512	273,739,647

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2013 COLUMN
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	5,938,323	-	-332,282	-	-	-	-	-
Missile Procurement, Army	1,464,837	-	-24,751	-	-	-	-	1,170
Procurement of W&TCV, Army	1,705,155	-	-156,144	-	-	-	-	1,560
Procurement of Ammunition, Army	1,876,250	-	-78,712	-	-	-	-	1,716
Other Procurement, Army	6,181,373	-	-317,836	-	-	-13,750	35,976	-
Jt IED Defeat Fund	1,383,956	-	-59,753	-	-	-	-	-
Aircraft Procurement, Navy	16,652,615	-	-775,200	-	-	-	-	-
Weapons Procurement, Navy	2,819,041	-	-137,155	-	-	-	-	-
Proc. of Ammunition, Navy & MC	885,405	-	-68,042	-	-	-	-	-
Shipbuilding & Conversion, Navy	15,079,679	-	-973,460	-	-	-11,000	11,000	-497,477
Other Procurement, Navy	5,549,390	-	-178,114	-	-	-13,000	37,100	-
Coastal Defense Augmentation Procurement, Marine Corps	-	-3,678	-	3,391	-	-	-	-
Aircraft Procurement, Air Force	10,689,153	-	-1,756,610	-	-	-	596,625	-
Missile Procurement, Air Force	4,843,732	-	-15,099	-	-	-	6,380	-
Proc. of Ammunition, Air Force	668,197	-	10,931	-	-	-26,000	-	-
Other Procurement, Air Force	18,241,943	-	-281,154	-	-1	-60,300	33,600	-
Procurement, Defense-Wide	4,565,167	-	-6,922	-	-	-18,657	10,736	-
National Guard & Reserve Equip	1,494,979	-	-11,918	-	-	-	-	-
Defense Production Act Purchases	202,140	-	-	-	-	-4,000	-	-
Chem Agents & Munitions Destr	1,300,068	-	-60,450	-	-	-	-	-
MRAP Vehicle Fund	-	-	-634,240	-	-	-	234,240	-
Total PROCUREMENT	103,583,672	-3,678	-6,146,734	3,390	-1	-146,707	965,657	-493,031
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,010,810	-	-15,439	-	-	-87,226	-	-
RDT&E, Navy	15,553,477	-	-292,203	-	-	-87,100	-	-
RDT&E, Air Force	23,163,315	-	-352,561	-	-	-59,300	18,000	-
Tanker Rep. Transfer Fund, AF	-	-100	-	92	-	-	-	-
RDT&E, Defense-Wide	17,390,232	-	-258,026	-	-	-15,911	170,411	-
Operational Test & Eval., Def.	210,436	-	-2,383	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	64,328,270	-100	-920,612	92	-	-249,537	188,411	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,749,353	-	-187,821	-	-	-67,253	67,253	-
Military Construction, Army, RA	-	-	-2,918	-	-	-	-	-
Military Construction, Navy	1,609,210	-	-102,854	-	-	-4,000	4,000	-
Mil Con, Navy, Recovery Act	-	-	-21,785	-	-	-	-	-
Ford Island Improvement Act	-	-	-8	-	-	-	-	-
Military Construction, Air Force	303,917	-	-12,000	-	-	-	-	-
MilCon, Air Force, Recovery Act	-	-	-8,795	-	-	-	-	-
Military Construction, Def-Wide	3,345,661	-	-271,510	-	-	-44,349	74,353	-
Mil Con, Def-Wide, Recovery Act	-	-	-38,903	-	-	-	100	-
NATO Security Investment Program	1,434,817	-96,354	-	141,831	20,051	-	-	-1,266,640
Mil. Con., Army National Guard	617,151	-	-18,948	-	-	-	-	-
Mil. Con., ARNG, Recovery Act	-	-	-168	-	-	-	-	-
Mil. Con., Air National Guard	39,330	-	3,000	-	-	-	-	-
MilCon, ANG, Recovery Act	-	-	-136	-	-	-	-	-
Mil. Con., Army Reserve	283,321	-	-11,162	-	-	-	-	-
Mil. Con., Naval Reserve	46,670	-	-2,324	-	-	-	-	-
Mil. Con., Air Force Reserve	10,964	-	-	-	-	-	-	-
Chemical Demil. Construction, DW	144,810	-	36,358	-	-	-36,434	-	-
Base Realign & Cl, A	120,843	-27,734	-	32,280	-139	-	-	-13,779
Base Realign & Cl, N	184,520	-50,329	-	46,606	-1,213	-	-	-12,509
Base Realign & Cl, AF	128,110	-34,103	-	28,201	-293	-	-	-8,996
Base Realign & Cl, D	3,770	-24,731	-	13,050	-	-	-	-90
FY 2005 BRAC - Army	151,792	-822,367	-	843,788	-16,641	-	-	-180,494
FY 2005 BRAC - Navy	60,938	-56,675	-	67,658	-22,774	-	-	-30,961
FY 2005 BRAC - Air Force	36,569	-104,422	-	105,273	-6,511	-	-	-28,644
FY 2005 BRAC - Defense Wide	73,084	-133,349	-	42,894	-	-72,751	72,749	-32,006
Foreign Currency Fluct, Con, Def	-	-769	-	709	-	-	93,905	-93,905
Total MILITARY CONSTRUCTION	10,344,830	-1,350,833	-639,974	1,322,290	-27,520	-224,787	312,360	-1,668,024
FAMILY HOUSING								
Fam. Housing Constr., Army	10,176	-	-541	-	-	-5,541	541	-
Fam Hsg Con, Army, Recovery Act	-	-	-398	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	480,752	-	-	-	-1	-13,703	-	23,579
Fam. Housing Constr., Navy & MC	117,841	-	-96,067	-	-	-15,610	78,857	-10,046
Fam. Housing Oper. & Maint, N&MC	355,574	-	-	-	-1,687	-12,000	-	6,975
Fam. Housing Constr., AF	196,346	-	-205,825	-	-	-118,458	184,342	-
Fam Hsg Con, AF, Recovery Act	-	-	-44	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	452,454	-	-	-	-1	-31,376	-	42,387
Fam. Housing Constr., Def-Wide	-	-	-21	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	48,108	-	-	-	-	-	-	81
Homeowners Asst. Fund, Defense	52,189	-232,313	-	319,708	-80,782	-	-	-58,802
Homeowners Asst. Fund, Def, RA	1,068	-547	-	460	-185	-	-	-821
DoD Fam Hsg Improvement Fund	218,212	-141,547	-	67,871	-89	-154,741	-	12,404
Family Hsg Direct Loan	-	-246	-	-	314,445	-	-	-14,587
Family Hsg Guaranteed	-	-14,259	-	46,940	-32,681	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-10	-	9	-	-	-	-
Total FAMILY HOUSING	1,932,720	-388,922	-302,896	434,988	199,019	-351,429	263,740	1,170

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2013 COLUMN
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-332,282	5,606,041	-	-	-341,639	-	-623,818	6,571,498
Missile Procurement, Army	-23,581	1,441,256	-	-	-25,887	-	-134,215	1,601,358
Procurement of W&TCV, Army	-154,584	1,550,571	-	-	-99,447	-	-220,775	1,870,793
Procurement of Ammunition, Army	-76,996	1,799,254	-	-	-42,739	-	-136,950	1,978,943
Other Procurement, Army	-295,610	5,885,763	-	-	-1,150,892	57,717	-495,306	7,474,244
Jt IED Defeat Fund	-59,753	1,324,203	-	-	-103,789	-	-194,622	1,622,614
Aircraft Procurement, Navy	-775,200	15,877,415	-	-	-13,420	-	-1,684,076	17,574,911
Weapons Procurement, Navy	-137,155	2,681,886	-	-	-8,000	-	-365,477	3,055,363
Proc. of Ammunition, Navy & MC	-68,042	817,363	-	-	-	1,077	-125,799	942,085
Shipbuilding & Conversion, Navy	-1,470,937	13,608,742	-	-	-	239,850	-2,194,753	15,563,645
Other Procurement, Navy	-154,014	5,395,376	-	-	-84,560	11,712	-577,877	6,046,101
Coastal Defense Augmentation Procurement, Marine Corps	-287 -289,824	1,752,446	-	-	-68,000	-	-411,156	2,231,602
Aircraft Procurement, Air Force	-1,159,985	9,529,168	-	-	-270,081	1,469	-2,266,301	12,064,081
Missile Procurement, Air Force	-8,719	4,835,013	-	-	-82,326	-	-72,839	4,990,178
Proc. of Ammunition, Air Force	-15,069	653,128	-	-	-	-	-56,984	710,112
Other Procurement, Air Force	-307,855	17,934,088	-	-	-183,726	58,481	-1,680,901	19,740,234
Procurement, Defense-Wide	-14,843	4,550,324	-	-	-98,535	41,686	-468,449	5,075,622
National Guard & Reserve Equip	-11,918	1,483,061	-	-	-	-	-16,939	1,500,000
Defense Production Act Purchases	-4,000	198,140	-	-	-	-	-25,096	223,236
Chem Agents & Munitions Destr	-60,450	1,239,618	-	-	-60,450	-	-	1,300,068
MRAP Vehicle Fund	-400,000	-400,000	-	-	-	-	-400,000	-
Total PROCUREMENT	-5,821,104	97,762,569	-	-	-2,633,491	411,992	-12,152,620	112,136,688
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-102,665	7,908,145	-	-	-	5,700	-790,465	8,692,910
RDT&E, Navy	-379,303	15,174,174	-	-	-104,007	2,750	-1,717,978	16,993,409
RDT&E, Air Force	-393,861	22,769,454	-	-	-346,778	81,785	-2,416,407	25,450,854
Tanker Rep. Transfer Fund, AF	-8	-8	-	-	-	-	-8	-
RDT&E, Defense-Wide	-103,526	17,286,706	-	-	-62,067	231,698	-1,601,809	18,718,884
Operational Test & Eval., Def.	-2,383	208,053	-	-	-	-	-15,419	223,472
Total RESEARCH, DEV, TEST & EVAL	-981,746	63,346,524	-	-	-512,852	321,933	-6,542,086	70,079,529
MILITARY CONSTRUCTION								
Military Construction, Army	-187,821	1,561,532	-	-	-	-	-120,568	1,682,100
Military Construction, Army, RA	-2,918	-2,918	-	-	-	-	-2,918	-
Military Construction, Navy	-102,854	1,506,356	-	-	-	-	-191,532	1,697,888
Mil Con, Navy, Recovery Act	-21,785	-21,785	-	-	-	-	-21,785	-
Ford Island Improvement Act	-8	-8	-	-	-	-	-8	-
Military Construction, Air Force	-12,000	291,917	-	-	-	-	-30,200	322,117
MilCon, Air Force, Recovery Act	-8,795	-8,795	-	-	-	-	-8,795	-
Military Construction, Def-Wide	-241,506	3,104,255	-	-	-	-	-473,440	3,577,695
Mil Con, Def-Wide, Recovery Act	-38,803	-38,803	-	-	-	-	-38,803	-
NATO Security Investment Program	-1,201,112	233,705	-	-	-	-	-20,123	253,828
Mil. Con., Army National Guard	-18,948	598,203	-	-	-	-	-39,021	637,224
Mil. Con., ARNG, Recovery Act	-168	-168	-	-	-	-	-168	-
Mil. Con., Air National Guard	3,000	42,330	-	-	-	-	-	42,330
MilCon, ANG, Recovery Act	-136	-136	-	-	-	-	-136	-
Mil. Con., Army Reserve	-11,162	272,159	-	-	-	-	-33,283	305,442
Mil. Con., Naval Reserve	-2,324	44,346	-	-	-	-	-5,120	49,466
Mil. Con., Air Force Reserve	-	10,964	-	-	-	-	-	10,964
Chemical Demil. Construction, DW	-76	144,734	-	-	-	-	-6,066	150,800
Base Realign & Cl, A	-9,372	111,471	-	-	-	-	-	111,471
Base Realign & Cl, N	-17,445	167,075	-	-	-	-	-8,695	175,770
Base Realign & Cl, AF	-15,191	112,919	-	-	-	-	-8,695	121,614
Base Realign & Cl, D	-11,771	-8,001	-	-	-	-	-8,001	-
FY 2005 BRAC - Army	-175,714	-23,922	-	-	-	-	-130,000	106,078
FY 2005 BRAC - Navy	-42,752	18,186	-	-	-	-	-	18,186
FY 2005 BRAC - Air Force	-34,304	2,265	-	-	-	-	-	2,265
FY 2005 BRAC - Defense Wide	-122,463	-49,379	-	-	-	-	-49,379	-
Foreign Currency Fluct, Con, Def	-60	-60	-	-	-	-	-60	-
Total MILITARY CONSTRUCTION	-2,276,488	8,068,442	-	-	-	-	-1,196,796	9,265,238
FAMILY HOUSING								
Fam. Housing Constr., Army	-5,541	4,635	-	-	-	-	-	4,635
Fam Hsg Con, Army, Recovery Act	-398	-398	-	-	-	-	-398	-
Fam. Housing Oper. & Maint, Army	9,875	490,627	-	-	-	-	-38,725	529,352
Fam. Housing Constr., Navy & MC	-42,866	74,975	-	-	-	-	-27,072	102,047
Fam. Housing Oper. & Maint, N&MC	-6,712	348,862	-	-	-	-	-28,869	377,731
Fam. Housing Constr., AF	-139,941	56,405	-	-	-	-	-27,308	83,713
Fam Hsg Con, AF, Recovery Act	-44	-44	-	-	-	-	-44	-
Fam. Housing Oper. & Maint., AF	11,010	463,464	-	-	-	-	-33,708	497,172
Fam. Housing Constr., Def-Wide	-21	-21	-	-	-	-	-21	-
Fam. Housing Oper. & Maint., DW	81	48,189	-	-	-	-	-3,981	52,170
Homeowners Asst. Fund, Defense	-52,189	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-1,093	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-216,102	2,110	-	-	-	-	327	1,783
Family Hsg Direct Loan	299,612	299,612	-	299,612	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-1	-1	-	-	-	-	-1	-
Total FAMILY HOUSING	-144,330	1,788,415	-	299,612	-	-	-159,800	1,648,603

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2013 COLUMN
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-301,003	-	275,330	17,403	-	-	8,270
Pent. Reserv. Maint. Rev. Fd.	-	-1,918	-	39,823	21,319	-	-	-59,224
National Defense Sealift Fund	683,242	-137,944	-	177,183	9,938	-	-	-35,500
Working Capital Fund, Army	102,636	-434,809	-	2,916,827	978,318	-	-	-1,194,260
Working Capital Fund, Navy	24,200	-3,734,496	-	3,635,288	734,389	-	-	-515,950
Working Capital Fund, Air Force	55,452	-342,240	-	1,770,596	-1,169,791	-1,342,353	1,001,648	-
Working Capital Fund, Defense	230,135	219,980	-	256,698	509,702	-1,394,040	-	99,024
Working Capital Fund, DECA	1,369,559	-61,561	-	128,272	-57,899	-	-	-
Buildings Maintenance Fund	-	-24,915	-	36,630	32,849	-	-	-44,564
Total REVOLVING AND MGMT FUNDS	2,465,224	-4,818,906	-	9,236,647	1,076,228	-2,736,393	1,001,648	-1,742,204
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	-	-	-	-34,767	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-34,767	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-2,065,084	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-2,065,084	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	108,619	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-13,690	-	17,045	229,337	-	-	-49,230
Ainsworth Library	-	-24	-	24	-	-	-	-
Navy General Gift Fund	-	-8,817	-	5,261	4,843	-	-	-
Ships Stores Profit, Navy	-	-3,369	-	2,415	11,640	-	-	-
USN Academy Gift and Museum Fund	-	-12,160	-	13,048	7,468	-	-	-
Army General Gift Fund	-	-5,651	-	6,155	11,272	-	-	-
DoD General Gift Fund	5	-4	-	6,896	-	-	-	-
Air Force General Gift Fund	-	-11,493	-	13,293	14,149	-	-	-101
National Security Educ. Trust Fd	-	-3,894	-	3,894	-13	-	-	13
For. Nat. Empl. Sep. Pay Tr. Fd	-	-102,085	-	92,617	124,617	-	-	-3
Air Force Cadet Fund-TR	-	-	-	-	-154	-	-	154
Schg Coll, Sales Comm. Strs, D-TR	-	-54,879	-	41,868	-6,818	-	-	19,829
Supt for US Rel Guan Act	-	-725,193	-	828,974	9,308	-	-	-
Total TRUST FUNDS	5	-941,259	-	1,031,490	514,268	-	-	-29,338
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-12,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-115,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-55,200	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-182,200	-	-	-
TOTAL DEPARTMENT OF DEFENSE	585,393,167	-11,114,044	-7,337,378	16,013,989	5,407,625	-3,953,131	3,953,095	-2,737,545
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	176,535,261	-1,542,136	-2,230,965	3,975,457	64,840	-334,066	119,159	-1,033,953
DEPARTMENT OF THE NAVY	163,139,689	-4,030,052	-1,017,035	3,957,857	-391,609	-144,319	131,792	419,102
DEPARTMENT OF THE AIR FORCE	146,263,066	-571,057	-2,618,293	1,942,576	-1,242,654	-1,720,511	1,840,595	382,890
DEFENSE-WIDE	99,455,151	-4,970,799	-1,471,085	6,138,099	7,011,815	-1,754,235	1,861,549	-2,505,584
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-34,767	-	-	-
TOTAL DEPARTMENT OF DEFENSE	585,393,167	-11,114,044	-7,337,378	16,013,989	5,407,625	-3,953,131	3,953,095	-2,737,545

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO
 FINANCING OF THE FISCAL YEAR 2013 COLUMN
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	13,677	696,919	-	-	-	-	-	696,919
Working Capital Fund, Army	2,266,076	102,636	2,266,076	-	-	-	-	102,636
Working Capital Fund, Navy	119,231	24,200	119,231	-	-	-	-	24,200
Working Capital Fund, Air Force	-82,140	55,452	-82,140	-	-	-	-	55,452
Working Capital Fund, Defense	-308,636	230,135	-308,636	-	-	-	-	230,135
Working Capital Fund, DECA	8,812	1,369,559	8,812	-	-	-	-	1,369,559
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,017,020	2,478,901	2,003,343	-	-	-	-	2,478,901
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-34,767	-	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-34,767	-	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-2,065,084	-2,065,084	-	-	-	-	-2,065,084	-
Total DEDUCT FOR OFFSETTING RCPTS	-2,065,084	-2,065,084	-	-	-	-	-2,065,084	-
TRUST FUNDS								
Voluntary Separation Incent Fund	108,619	108,619	-	-	-	-	108,619	-
Host Nat Sup, US Reloc Act, Def	183,462	183,462	-	-	-	-	183,462	-
Ainsworth Library	-	-	-	-	-	-	-	-
Navy General Gift Fund	1,287	1,287	-	-	-	-	1,287	-
Ships Stores Profit, Navy	10,686	10,686	-	-	-	-	10,686	-
USN Academy Gift and Museum Fund	8,356	8,356	-	-	-	-	8,356	-
Army General Gift Fund	11,776	11,776	-	-	-	-	11,776	-
DoD General Gift Fund	6,892	6,897	-	-	-	-	6,897	-
Air Force General Gift Fund	15,848	15,848	-	-	-	-	15,848	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	115,146	115,146	-	-	-	-	115,146	-
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	113,089	113,089	-	-	-	-	113,089	-
Total TRUST FUNDS	575,161	575,166	-	-	-	-	575,166	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-12,000	-12,000	-	-	-	-	-12,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-115,000	-115,000	-	-	-	-	-115,000	-
Emp Agy Cont, VSI Trust Fd.	-55,200	-55,200	-	-	-	-	-55,200	-
Total INTERFUND TRANSACTIONS	-182,200	-182,200	-	-	-	-	-182,200	-
TOTAL DEPARTMENT OF DEFENSE	232,611	583,657,328	2,003,343	299,612	-14,137,144	13,959,889	-34,086,226	617,621,197
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-981,664	173,287,521	2,266,076	-	-6,011,012	7,504,482	-6,513,689	178,307,740
DEPARTMENT OF THE NAVY	-1,074,264	161,946,195	119,231	-	-1,641,080	1,240,756	-9,247,801	171,594,320
DEPARTMENT OF THE AIR FORCE	-1,986,454	144,358,752	-82,140	-	-1,948,881	2,748,934	-9,087,770	152,646,469
DEFENSE-WIDE	4,309,760	104,064,860	-299,824	299,612	-4,536,171	2,465,717	-9,236,966	115,072,668
DEFENSE-WIDE CONTINGENCIES	-34,767	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	232,611	583,657,328	2,003,343	299,612	-14,137,144	13,959,889	-34,086,226	617,621,197

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2013 Actual Base and OCO (FAD 735)
- **FY 2014 Base and OCO Enacted (FAD 736)**
- FY 2015 Base Request (FAD 737)

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FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	46,192,982	-22,642	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	2,109,308	-	-	-	-	-	-	-
Military Personnel, Navy	27,760,315	-1,375	-	175	-	-	-	-
Medicare-Ret. Contrib., Navy	1,298,063	-	-	-	-	-	-	-
Military Personnel, Marine Corps	13,533,427	-5,411	-	211	-	-	-	-
Medicare-Ret. Contrib., MC	779,061	-	-	-	-	-	-	-
Military Personnel, Air Force	29,294,567	-24,673	-	273	-	-	-	-
Medicare-Ret. Contrib., AF	1,316,910	-	-	-	-	-	-	-
Reserve Personnel, Army	4,410,915	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	471,007	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,864,204	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	147,812	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	670,243	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	89,108	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,743,591	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	156,087	-	-	-	-	-	-	-
National Guard Personnel, Army	8,033,562	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	818,575	-	-	-	-	-	-	-
National Guard Personnel, AF	3,121,340	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	249,750	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	6,337,452	-	-	-
Total MILITARY PERSONNEL	144,060,827	-54,101	-	1,001	6,337,452	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	63,013,143	-99,071	-	99,071	-	-	-	-
Oper. & Maint., Navy	44,314,536	-42	-	42	-	-	-	-
Oper. & Maint., Marine Corps	8,759,383	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	45,864,066	-445	-	445	-	-	-	-
Oper. & Maint., Defense-Wide	37,373,925	-2,272,904	-	2,272,904	-	-	-	-
Office of the Inspector General	326,766	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,975,610	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,214,082	-	-	-	-	-	-	-
Oper. & Maint, Marine Corps Res.	267,851	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,095,056	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,988,001	-658	-	658	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,414,504	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,606	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,392,190	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-8,299	-	8,299	-	-	-	-
Foreign Currency Fluct, Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	33,588,972	-	-408,064	-	-	-	-	-
Environmental Rest. Fund, Army	298,815	-39,868	-	39,868	-	-	-	-
Environmental Rest. Fund, Navy	316,103	-2	-	2	-	-	-	-
Environmental Rest. Fund, AF	439,820	-3	-	3	-	-	-	-
Environmental Rest. Fund, Def.	10,757	-602	-	602	-	-	-	-
Envir. Rest., Form. Used Sites	287,443	-2	-	2	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	109,500	-	-	-	-	-	-	-
Coop Threat Red Account	500,455	-	-37,500	-	-	-	-	-
Contr to Coop Threat Red	-	-522	-	522	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-43	-	43	-	-	-	-
Afghanistan Security Forces Fund	4,726,720	-	-	-	-	-	-	-
Afghanistan Infrastructure Fund	199,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	640,000	-	4,278	-	-588,969	-	-	-4,278
Ship Modern, Ops and Sustain	2,244,400	-	-1,920,000	-	-	-	-	-
Emer. Response Fd, Def.	-	-200,525	-	200,525	-	-	-	-
Emergency Response	-	-11,142	-	11,142	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-145,993	-	198,993	637,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-14,017	-	14,508	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-904	-	964	-	-	-	-
National Science Center, Army	-	-127	-	124	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-14	-	14	-	-	-	-
Disposal of DoD Real Property	-	-32,083	-	22,144	30,878	-	-	-
Lease of DoD Real Property	-	-109,769	-	43,824	130,276	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,753	-	1,198	700	-	-	-
DoD Vietnam War Comm Fund	-	-12,110	-	12,110	-	-	-	-
Total OPERATION AND MAINTENANCE	265,374,704	-3,930,991	-2,361,286	3,908,100	209,885	-	-	-4,278

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH	APPRO-
				LIQUIDATIONS AND DEBT REDUCTION			RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH, WITHDRAWN & CONCEPTS	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-22,300	46,170,682	-	-	-	-	-22,300	46,192,982
Medicare-Ret.Contrib., Army	-	2,109,308	-	-	-	-	-	2,109,308
Military Personnel, Navy	-1,200	27,759,115	-	-	-	-	-1,200	27,760,315
Medicare-Ret. Contrib., Navy	-	1,298,063	-	-	-	-	-	1,298,063
Military Personnel, Marine Corps	-5,200	13,528,227	-	-	-	-	-5,200	13,533,427
Medicare-Ret. Contrib., MC	-	779,061	-	-	-	-	-	779,061
Military Personnel, Air Force	-24,400	29,270,167	-	-	-	-	-24,400	29,294,567
Medicare-Ret. Contrib., AF	-	1,316,910	-	-	-	-	-	1,316,910
Reserve Personnel, Army	-	4,410,915	-	-	-	-	-	4,410,915
Medicare-Ret.Contrib., Army Res	-	471,007	-	-	-	-	-	471,007
Reserve Personnel, Navy	-	1,864,204	-	-	-	-	-	1,864,204
Medicare-Ret. Contrib., Navy Res	-	147,812	-	-	-	-	-	147,812
Reserve Personnel, Marine Corps	-	670,243	-	-	-	-	-	670,243
Medicare-Ret. Contrib., MC Res	-	89,108	-	-	-	-	-	89,108
Reserve Personnel, Air Force	-	1,743,591	-	-	-	-	-	1,743,591
Medicare-Ret.Contrib., AF Res	-	156,087	-	-	-	-	-	156,087
National Guard Personnel, Army	-	8,033,562	-	-	-	-	-	8,033,562
Medicare-Ret.Contrib., ARNG	-	818,575	-	-	-	-	-	818,575
National Guard Personnel, AF	-	3,121,340	-	-	-	-	-	3,121,340
Medicare-Ret. Contrib., ANG	-	249,750	-	-	-	-	-	249,750
Con Rpt Acc Pmt Mil Ret Fd	6,337,452	6,337,452	-	-	-	-	-688,548	7,026,000
Total MILITARY PERSONNEL	6,284,352	150,345,179	-	-	-	-	-741,648	151,086,827
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	63,013,143	-	-	-	-	-	63,013,143
Oper. & Maint., Navy	-	44,314,536	-	-	-	-	-	44,314,536
Oper. & Maint., Marine Corps	-	8,759,383	-	-	-	-	-	8,759,383
Oper. & Maint., Air Force	-	45,864,066	-	-	-	-	-	45,864,066
Oper. & Maint., Defense-Wide	-	37,373,925	-	-	-	-	-	37,373,925
Office of the Inspector General	-	326,766	-	-	-	-	-	326,766
Oper. & Maint., Army Reserve	-	2,975,610	-	-	-	-	-	2,975,610
Oper. & Maint., Navy Reserve	-	1,214,082	-	-	-	-	-	1,214,082
Oper. & Maint., Marine Corps Res.	-	267,851	-	-	-	-	-	267,851
Oper & Maint, Air Force Reserve	-	3,095,056	-	-	-	-	-	3,095,056
Oper. & Maint., Army Nat'l Guard	-	6,988,001	-	-	-	-	-	6,988,001
Oper. & Maint., Air Nat'l Guard	-	6,414,504	-	-	-	-	-	6,414,504
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	13,606	-	-	-	-	-	13,606
Drug Intrdct & Counter-Drug Act	-	1,392,190	-	-	-	-	-	1,392,190
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-408,064	33,180,908	-	-	-158,087	-	-249,977	33,588,972
Environmental Rest. Fund, Army	-	298,815	-	-	-	-	-	298,815
Environmental Rest. Fund, Navy	-	316,103	-	-	-	-	-	316,103
Environmental Rest. Fund, AF	-	439,820	-	-	-	-	-	439,820
Environmental Rest. Fund, Def.	-	10,757	-	-	-	-	-	10,757
Envir. Rest., Form. Used Sites	-	287,443	-	-	-	-	-	287,443
Overseas Hum., Dis. & Civic. Aid	-	109,500	-	-	-	-	-	109,500
Coop Threat Red Account	-37,500	462,955	-	-	-	-	-37,500	500,455
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	4,726,720	-	-	-	-	-	4,726,720
Afghanistan Infrastructure Fund	-	199,000	-	-	-	-	-	199,000
Dod Acq Workforce Dev Fund	-588,969	51,031	-	-	-	-	-	51,031
Ship Modern, Ops and Sustain	-1,920,000	324,400	-	-	-	-	-1,920,000	2,244,400
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	690,000	690,000	-	-	-	-	690,000	-
Restoration of Rocky Mtn Arsenal	491	491	-	-	-	-	491	-
Proceeds, Trans/Disp Comm Fac.	60	60	-	-	-	-	60	-
National Science Center, Army	-3	-3	-	-	-	-	-3	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	20,939	20,939	-	-	-	-	20,939	-
Lease of DoD Real Property	64,331	64,331	-	-	-	-	64,331	-
DoD Overseas Mil. Fac. Inv. Rec.	145	145	-	-	-	-	145	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-2,178,570	263,196,134	-	-	-158,087	-	-1,431,514	264,785,735

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	5,433,891	-	80,000	-	-	-	-	-
Missile Procurement, Army	1,678,136	-	1,170	-	-	-	-	-1,170
Procurement of W&TCV, Army	1,610,811	-	1,560	-	-	-	-	-1,560
Procurement of Ammunition, Army	1,634,967	-	1,716	-	-	-	-	-1,716
Other Procurement, Army	5,590,810	-	-172,696	-	-	-	-	-
Jt IED Defeat Fund	879,225	-	-	-	-	-	-	-
Aircraft Procurement, Navy	16,653,970	-	-122,000	-	-	-	-	-
Weapons Procurement, Navy	3,095,657	-	-38,300	-	-	-	-	-
Proc. of Ammunition, Navy & MC	718,678	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	15,231,364	-	-	-	-	-	-	-
Other Procurement, Navy	5,572,618	-	-274,465	-	-	-	-	-
Coastal Defense Augmentation Procurement, Marine Corps	-	-3,391	-	3,391	-	-	-	-
Aircraft Procurement, Air Force	10,568,048	1	-12,650	-1	-	-	-	-
Missile Procurement, Air Force	4,348,737	-	-688,825	-	-	-	-	-
Proc. of Ammunition, Air Force	867,503	-	53,685	-	-	-	-	-
Other Procurement, Air Force	19,089,014	-	-	-	-	-	-	-
Procurement, Defense-Wide	4,384,234	-	-44,900	-	-	-	-	-
National Guard & Reserve Equip	1,000,000	-	-104,043	-	-	-	-	-
Defense Production Act Purchases	60,135	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	1,004,123	-	-	-	-	-	-	-
Total PROCUREMENT	100,788,863	-3,390	-1,319,748	3,390	-	-	-	-4,446
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,136,181	-	-46,100	-	-	-	-	-
RDT&E, Navy	14,980,755	-	-59,257	-	-	-	-	-
RDT&E, Air Force	23,580,637	-	-38,646	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	17,156,429	-	-15,000	-	-	-	-	-
Operational Test & Eval., Def.	246,091	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	63,100,093	-92	-159,003	92	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,104,875	-	-200,000	-	-	-	-	-
Military Construction, Navy	1,629,690	-	-12,000	-	-	-	-	-
Ford Island Improvement Acct	8	-	-	-	-	-	-	-
Military Construction, Air Force	1,052,796	-	-39,700	-	-	-	-	-
Military Construction, Def-Wide	3,445,423	-	-14,000	-	-	-	-	-
NATO Security Investment Program	199,700	-141,831	-	141,831	-	-	-	-
Mil. Con., Army National Guard	314,740	-	-	-	-	-	-	-
Mil. Con., Air National Guard	119,800	-	-14,200	-	-	-	-	-
Mil. Con., Army Reserve	156,560	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	29,000	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	45,659	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	122,536	-	-	-	-	-	-	-
DoD BRAC - Army	180,401	-	-	876,068	-	-876,068	-	-
DoD BRAC - Navy	144,580	-	-	114,264	-	-114,264	-	-
DoD BRAC - Air Force	126,376	-	-	133,474	-	-133,474	-	-
DoD BRAC - Defense-Wide	-	-	-	221,182	-	-221,182	-	-
Base Realign & Cl, A	-	-32,280	-	-	-	-	32,280	-
Base Realign & Cl, N	-	-46,606	-	-	-	-	46,606	-
Base Realign & Cl, AF	-	-28,201	-	-	-	-	28,201	-
Base Realign & Cl, D	-	-13,050	-	-	-	-	13,050	-
FY 2005 BRAC - Army	-	-843,788	-	-	-	-	843,788	-
FY 2005 BRAC - Navy	-	-67,658	-	-	-	-	67,658	-
FY 2005 BRAC - Air Force	-	-105,273	-	-	-	-	105,273	-
FY 2005 BRAC - Defense Wide	-	-42,894	-	-	-	-	212,491	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	8,672,144	-1,322,290	-279,900	1,487,528	-	-1,344,988	1,349,347	-
FAMILY HOUSING								
Fam. Housing Constr., Army	27,408	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	512,871	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	73,407	-	116,943	-	-	-	-116,943	-
Fam. Housing Oper. & Maint, N&MC	379,444	-	-	-	-	-	-	-
Fam. Housing Constr., AF	76,360	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	388,598	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	55,845	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-319,708	-99,949	319,708	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-460	-	460	-	-	-	-
DoD Fam Hsg Improvement Fund	95,290	-67,871	-	12,361	-	-38,000	-	-
Family Hsg Direct Loan	-	-	-	-	70,000	-	-	28,000
Family Hsg Guaranteed	-	-46,940	-	45,940	1,000	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,609,223	-434,988	16,994	378,478	71,000	-38,000	-116,943	28,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-275,330	-	266,923	-21,411	-	-	29,818
Pent. Reserv. Maint. Rev. Fd.	-	-39,823	-	39,826	-3	-	-	-
National Defense Sealift Fund	597,213	-177,183	-24,000	177,183	-	-	-	-
Working Capital Fund, Army	219,890	-2,916,827	-	3,091,985	-175,158	-	-	-
Working Capital Fund, Navy	-	-3,635,288	-	3,112,618	522,670	-	-	-
Working Capital Fund, Air Force	150,231	-1,770,596	-	3,699,380	-1,928,784	-	-	-
Working Capital Fund, Defense	178,106	-256,698	-	321,653	-64,955	-	-	-
Working Capital Fund, DECA	1,365,897	-128,272	-	82,602	45,670	-	-	-
Buildings Maintenance Fund	-	-36,630	-	36,630	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,511,337	-9,236,647	-24,000	10,828,800	-1,621,971	-	-	29,818

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	80,000	5,513,891	-	-	-	-	-	5,513,891
Missile Procurement, Army	-	1,678,136	-	-	-	-	-	1,678,136
Procurement of W&TCV, Army	-	1,610,811	-	-	-	-	-	1,610,811
Procurement of Ammunition, Army	-	1,634,967	-	-	-	-	-	1,634,967
Other Procurement, Army	-172,696	5,418,114	-	-	-	-	-172,696	5,590,810
Jt IED Defeat Fund	-	879,225	-	-	-	-	-	879,225
Aircraft Procurement, Navy	-122,000	16,531,970	-	-	-	-	-122,000	16,653,970
Weapons Procurement, Navy	-38,300	3,057,357	-	-	-	-	-38,300	3,095,657
Proc. of Ammunition, Navy & MC	-	718,678	-	-	-	-	-	718,678
Shipbuilding & Conversion, Navy	-	15,231,364	-	-	-	-	-	15,231,364
Other Procurement, Navy	-274,465	5,298,153	-	-	-	-	-274,465	5,572,618
Coastal Defense Augmentation Procurement, Marine Corps	-12,650	1,354,292	-	-	-	-	-12,650	1,366,942
Aircraft Procurement, Air Force	-688,825	9,879,223	-	-	-	-	-688,825	10,568,048
Missile Procurement, Air Force	53,685	4,402,422	-	-	-	-	-65,000	4,467,422
Proc. of Ammunition, Air Force	-	867,503	-	-	-	-	-	867,503
Other Procurement, Air Force	-44,900	19,044,114	-	-	-	-	-44,900	19,089,014
Procurement, Defense-Wide	-104,043	4,280,191	-	-	-	-	-104,043	4,384,234
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	1,000,000
Defense Production Act Purchases	-	60,135	-	-	-	-	-	60,135
Chem Agents & Munitions Destr	-	1,004,123	-	-	-	-	-	1,004,123
Total PROCUREMENT	-1,324,194	99,464,669	-	-	-	-	-1,522,879	100,987,548
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-46,100	7,090,081	-	-	-	-	-46,100	7,136,181
RDT&E, Navy	-59,257	14,921,498	-	-	-	-	-59,257	14,980,755
RDT&E, Air Force	-38,646	23,541,991	-	-	-	-	-38,646	23,580,637
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-15,000	17,141,429	-	-	-	-	-15,000	17,156,429
Operational Test & Eval., Def.	-	246,091	-	-	-	-	-	246,091
Total RESEARCH, DEV, TEST & EVAL	-159,003	62,941,090	-	-	-	-	-159,003	63,100,093
MILITARY CONSTRUCTION								
Military Construction, Army	-200,000	904,875	-	-	-	-	-200,000	1,104,875
Military Construction, Navy	-12,000	1,617,690	-	-	-	-	-12,000	1,629,690
Ford Island Improvement Acct	-	8	-	-	-	-	-	8
Military Construction, Air Force	-39,700	1,013,096	-	-	-	-	-39,700	1,052,796
Military Construction, Def-Wide	-14,000	3,431,423	-	-	-	-	-14,000	3,445,423
NATO Security Investment Program	-	199,700	-	-	-	-	-	199,700
Mil. Con., Army National Guard	-	314,740	-	-	-	-	-	314,740
Mil. Con., Air National Guard	-14,200	105,600	-	-	-	-	-14,200	119,800
Mil. Con., Army Reserve	-	156,560	-	-	-	-	-	156,560
Mil. Con., Naval Reserve	-	29,000	-	-	-	-	-	29,000
Mil. Con., Air Force Reserve	-	45,659	-	-	-	-	-	45,659
Chemical Demil. Construction, DW	-	122,536	-	-	-	-	-	122,536
DoD BRAC - Army	-	180,401	-	-	-	-	-	180,401
DoD BRAC - Navy	-	144,580	-	-	-	-	-	144,580
DoD BRAC - Air Force	-	126,376	-	-	-	-	-	126,376
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Base Realign & Cl, A	-	-	-	-	-	-	-	-
Base Realign & Cl, N	-	-	-	-	-	-	-	-
Base Realign & Cl, AF	-	-	-	-	-	-	-	-
Base Realign & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	169,597	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-110,303	8,392,244	-	-	-	-	-279,892	8,672,136
FAMILY HOUSING								
Fam. Housing Constr., Army	-	27,408	-	-	-	-	-	27,408
Fam. Housing Oper. & Maint, Army	-	512,871	-	-	-	-	-	512,871
Fam. Housing Constr., Navy & MC	-	73,407	-	-	-	-	-	73,407
Fam. Housing Oper. & Maint, N&MC	-	379,444	-	-	-	-	-	379,444
Fam. Housing Constr., AF	-	76,360	-	-	-	-	-	76,360
Fam. Housing Oper. & Maint., AF	-	388,598	-	-	-	-	-	388,598
Fam. Housing Oper. & Maint., DW	-	55,845	-	-	-	-	-	55,845
Homeowners Asst. Fund, Defense	-99,949	-99,949	-	-	-	-	-99,949	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-93,510	1,780	-	-	-	-	-	1,780
Family Hsg Direct Loan	98,000	98,000	-	98,000	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-95,459	1,513,764	-	98,000	-	-	-99,949	1,515,713
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-24,000	573,213	-	-	-	-	-24,000	597,213
Working Capital Fund, Army	-	219,890	-	-	-	-	-	219,890
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	150,231	-	-	-	-	-	150,231
Working Capital Fund, Defense	-	178,106	-	-	-	-	-	178,106
Working Capital Fund, DECA	-	1,365,897	-	-	-	-	-	1,365,897
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-24,000	2,487,337	-	-	-	-	-24,000	2,511,337

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,502,472	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,502,472	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	97,500	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-17,045	-	18,045	84,000	-	-	30,000
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-5,261	-	5,417	1,116	-	-	-
Ships Stores Profit, Navy	-	-2,415	-	2,717	11,060	-	-	-
USN Academy Gift and Museum Fund	-	-13,048	-	13,773	5,200	-	-	-
Army General Gift Fund	-	-6,155	-	7,028	6,830	-	-	-
DoD General Gift Fund	-	-6,896	-	6,896	-	-	-	-
Air Force General Gift Fund	-	-13,293	-	13,543	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-92,617	-	92,617	44,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-41,868	-	32,271	8,233	-	-	1,364
Supt for US Rel Guan Act	-	-828,974	-	705,974	135,000	-	-	-
Total TRUST FUNDS	-	-1,031,490	-	902,199	394,740	-	-	31,364
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-52,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-116,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	586,117,191	-16,013,989	-4,126,943	17,509,588	3,772,234	-1,382,988	1,232,404	80,458
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	167,845,063	-3,975,457	-334,350	4,129,676	-282,182	-876,068	876,068	-4,446
DEPARTMENT OF THE NAVY	163,731,914	-3,957,857	-2,345,729	3,429,970	237,046	-114,264	-2,679	-
DEPARTMENT OF THE AIR FORCE	152,109,450	-1,942,576	-772,586	3,847,210	-2,065,732	-133,474	133,474	-
DEFENSE-WIDE	102,430,764	-6,138,099	-674,278	6,102,732	5,883,102	-259,182	225,541	84,904
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	586,117,191	-16,013,989	-4,126,943	17,509,588	3,772,234	-1,382,988	1,232,404	80,458

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2014 Base and OCO CR
 FINANCING OF THE FISCAL YEAR 2014 COLUMN
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,502,472	-1,502,472	-	-	-	-	-1,502,472	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,502,472	-1,502,472	-	-	-	-	-1,502,472	-
TRUST FUNDS								
Voluntary Separation Incent Fund	97,500	97,500	-	-	-	-	97,500	-
Host Nat Sup, US Reloc Act, Def	115,000	115,000	-	-	-	-	115,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,272	1,272	-	-	-	-	1,272	-
Ships Stores Profit, Navy	11,362	11,362	-	-	-	-	11,362	-
USN Academy Gift and Museum Fund	5,925	5,925	-	-	-	-	5,925	-
Army General Gift Fund	7,703	7,703	-	-	-	-	7,703	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	2,050	2,050	-	-	-	-	2,050	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	12,000	12,000	-	-	-	-	12,000	-
Total TRUST FUNDS	296,813	296,813	-	-	-	-	296,813	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-52,400	-52,400	-	-	-	-	-52,400	-
Total INTERFUND TRANSACTIONS	-116,400	-116,400	-	-	-	-	-116,400	-
TOTAL DEPARTMENT OF DEFENSE	1,070,764	587,018,358	-	98,000	-158,087	-	-5,580,944	592,659,389
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-466,759	167,378,304	-	-	-	-	-546,759	167,925,063
DEPARTMENT OF THE NAVY	-2,753,513	160,978,401	-	-	-	-	-2,753,505	163,731,906
DEPARTMENT OF THE AIR FORCE	-933,684	151,175,766	-	-	-	-	-1,052,369	152,228,135
DEFENSE-WIDE	5,224,720	107,485,887	-	98,000	-158,087	-	-1,228,311	108,774,285
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	1,070,764	587,018,358	-	98,000	-158,087	-	-5,580,944	592,659,389

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2013 Actual Base and OCO (FAD 735)
- FY 2014 Base and OCO Enacted (FAD 736)
- **FY 2015 Base Request (FAD 737)**

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FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base Request
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	FINANCING ADJUSTMENTS							
	DIRECT BUDGET PLAN (TOA)	UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,225,339	-342	-	342	-	-	-	-
Medicare-Ret.Contrib., Army	1,795,324	-	-	-	-	-	-	-
Military Personnel, Navy	27,489,440	-175	-	175	-	-	-	-
Medicare-Ret. Contrib., Navy	1,180,761	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,919,103	-211	-	211	-	-	-	-
Medicare-Ret. Contrib., MC	672,699	-	-	-	-	-	-	-
Military Personnel, Air Force	27,815,926	-273	-	273	-	-	-	-
Medicare-Ret. Contrib., AF	1,146,110	-	-	-	-	-	-	-
Reserve Personnel, Army	4,459,130	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	350,138	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,863,034	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	110,569	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	670,754	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	65,170	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,675,518	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	112,551	-	-	-	-	-	-	-
National Guard Personnel, Army	7,682,892	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	610,778	-	-	-	-	-	-	-
National Guard Personnel, AF	3,156,457	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	191,992	-	-	-	-	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	-	-	-	6,621,000	-	-	-
Total MILITARY PERSONNEL	135,193,685	-1,001	-	1,001	6,621,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	33,240,148	-99,071	-	99,071	-	-	-	-
Oper. & Maint., Navy	39,025,857	-42	-	42	-	-	-	-
Oper. & Maint., Marine Corps	5,909,487	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	35,331,193	-445	-	445	-	-	-	-
Oper. & Maint., Defense-Wide	31,198,232	-2,272,904	-	2,272,904	-	-	-	-
Office of the Inspector General	311,830	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	2,490,569	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,007,100	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	268,582	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,015,842	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	6,030,773	-658	-	658	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,392,859	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	5,000	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,723	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	820,687	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	10,000	-8,299	-	8,299	-	-	-	-
Foreign Currency Fluct, Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	31,994,918	-	-161,857	-	-	-	-	-
Environmental Rest. Fund, Army	201,560	-39,868	-	39,868	-	-	-	-
Environmental Rest. Fund, Navy	277,294	-2	-	2	-	-	-	-
Environmental Rest. Fund, AF	408,716	-3	-	3	-	-	-	-
Environmental Rest. Fund, Def.	8,547	-602	-	602	-	-	-	-
Envir. Rest., Form. Used Sites	208,353	-2	-	2	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	100,000	-	-	-	-	-	-	-
Coop Threat Red Account	365,108	-	-	-	-	-	-	-
Contr to Coop Threat Red	-	-522	-	522	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-43	-	43	-	-	-	-
Dod Acq Workforce Dev Fund	560,000	-	-	-	-347,125	-	-	-
Emer. Response Fd, Def.	-	-200,525	-	200,525	-	-	-	-
Emergency Response	-	-11,142	-	11,142	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-198,993	-	252,993	649,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-14,508	-	14,508	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-964	-	964	-	-	-	-
National Science Center, Army	-	-124	-	124	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-14	-	14	-	-	-	-
Disposal of DoD Real Property	-	-22,144	-	24,798	5,546	-	-	-
Lease of DoD Real Property	-	-43,824	-	49,695	24,629	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,198	-	1,198	-	-	-	-
DoD Vietnam War Comm Fund	-	-12,110	-	12,110	-	-	-	-
Total OPERATION AND MAINTENANCE	199,196,378	-3,908,100	-161,857	3,970,625	332,050	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	5,102,685	-	-80,000	-	-	-	-	-
Missile Procurement, Army	1,017,483	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,471,438	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,031,477	-	-	-	-	-	-	-
Other Procurement, Army	4,893,634	-	-67,000	-	-	-	-	-
Jt IED Defeat Fund	115,058	-	-	-	-	-	-	-
Aircraft Procurement, Navy	13,074,317	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,217,945	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	771,945	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	14,400,625	-	-	-	-	-	-	-
Other Procurement, Navy	5,975,828	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-3,391	-	3,391	-	-	-	-
Procurement, Marine Corps	983,352	1	-	-1	-	-	-	-
Aircraft Procurement, Air Force	11,542,571	-	-	-	-	-	-	-
Missile Procurement, Air Force	4,690,506	-	-118,685	-	-	-	-	-
Proc. of Ammunition, Air Force	677,400	-	-	-	-	-	-	-
Other Procurement, Air Force	16,566,018	-	-	-	-	-	-	-
Procurement, Defense-Wide	4,221,437	-	-	-	-	-	-	-
Defense Production Act Purchases	21,638	-	-	-	-	-	-	-
Chem Agents & Munitions Destr	828,868	-	-	-	-	-	-	-
Joint Urgent Operational Needs	20,000	-	-	-	-	-	-	-
Total PROCUREMENT	90,624,225	-3,390	-265,685	3,390	-	-	-	-

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base Request
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	41,225,339	-	-	-	-	-	41,225,339
Medicare-Ret.Contrib., Army	-	1,795,324	-	-	-	-	-	1,795,324
Military Personnel, Navy	-	27,489,440	-	-	-	-	-	27,489,440
Medicare-Ret. Contrib., Navy	-	1,180,761	-	-	-	-	-	1,180,761
Military Personnel, Marine Corps	-	12,919,103	-	-	-	-	-	12,919,103
Medicare-Ret. Contrib., MC	-	672,699	-	-	-	-	-	672,699
Military Personnel, Air Force	-	27,815,926	-	-	-	-	-	27,815,926
Medicare-Ret. Contrib., AF	-	1,146,110	-	-	-	-	-	1,146,110
Reserve Personnel, Army	-	4,459,130	-	-	-	-	-	4,459,130
Medicare-Ret.Contrib., Army Res	-	350,138	-	-	-	-	-	350,138
Reserve Personnel, Navy	-	1,863,034	-	-	-	-	-	1,863,034
Medicare-Ret. Contrib., Navy Res	-	110,569	-	-	-	-	-	110,569
Reserve Personnel, Marine Corps	-	670,754	-	-	-	-	-	670,754
Medicare-Ret. Contrib., MC Res	-	65,170	-	-	-	-	-	65,170
Reserve Personnel, Air Force	-	1,675,518	-	-	-	-	-	1,675,518
Medicare-Ret.Contrib., AF Res	-	112,551	-	-	-	-	-	112,551
National Guard Personnel, Army	-	7,682,892	-	-	-	-	-	7,682,892
Medicare-Ret.Contrib., ARNG	-	610,778	-	-	-	-	-	610,778
National Guard Personnel, AF	-	3,156,457	-	-	-	-	-	3,156,457
Medicare-Ret. Contrib., ANG	-	191,992	-	-	-	-	-	191,992
Con Rpt Acc Pmt Mil Ret Fd	6,621,000	6,621,000	-	-	-	-	-	6,621,000
Total MILITARY PERSONNEL	6,621,000	141,814,685	-	-	-	-	-	141,814,685
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	33,240,148	-	-	-	-	-	33,240,148
Oper. & Maint., Navy	-	39,025,857	-	-	-291,000	-	-	39,316,857
Oper. & Maint., Marine Corps	-	5,909,487	-	-	-	-	-	5,909,487
Oper. & Maint., Air Force	-	35,331,193	-	-	-	-	-	35,331,193
Oper. & Maint., Defense-Wide	-	31,198,232	-	-	-	-	-	31,198,232
Office of the Inspector General	-	311,830	-	-	-	-	-	311,830
Oper. & Maint., Army Reserve	-	2,490,569	-	-	-	-	-	2,490,569
Oper. & Maint., Navy Reserve	-	1,007,100	-	-	-	-	-	1,007,100
Oper. & Maint., Marine Corps Res.	-	268,582	-	-	-	-	-	268,582
Oper & Maint, Air Force Reserve	-	3,015,842	-	-	-	-	-	3,015,842
Oper. & Maint., Army Nat'l Guard	-	6,030,773	-	-	-	-	-	6,030,773
Oper. & Maint., Air Nat'l Guard	-	6,392,859	-	-	-	-	-	6,392,859
Overseas Contingency Ops Trf Fnd	-	5,000	-	-	-	-	-	5,000
Court of Appeals, Armed Forces	-	13,723	-	-	-	-	-	13,723
Drug Intrdet & Counter-Drug Act	-	820,687	-	-	-	-	-	820,687
Spt. for Int'l Sport. Comp., Def	-	10,000	-	-	-	-	-	10,000
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-161,857	31,833,061	-	-	-161,857	-	-	31,994,918
Environmental Rest. Fund, Army	-	201,560	-	-	-	-	-	201,560
Environmental Rest. Fund, Navy	-	277,294	-	-	-	-	-	277,294
Environmental Rest. Fund, AF	-	408,716	-	-	-	-	-	408,716
Environmental Rest. Fund, Def.	-	8,547	-	-	-	-	-	8,547
Envir. Rest., Form. Used Sites	-	208,353	-	-	-	-	-	208,353
Overseas Hum., Dis. & Civic. Aid	-	100,000	-	-	-	-	-	100,000
Coop Threat Red Account	-	365,108	-	-	-	-	-	365,108
Contr to Coop Threat Red	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-347,125	212,875	-	-	-	-	-	212,875
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	703,000	703,000	-	-	-	-	703,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
National Science Center, Army	-	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	8,200	8,200	-	-	-	-	8,200	-
Lease of DoD Real Property	30,500	30,500	-	-	-	-	30,500	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	232,718	199,429,096	-	-	-452,857	-	741,700	199,140,253
PROCUREMENT								
Aircraft Procurement, Army	-80,000	5,022,685	-	-	-	-	-80,000	5,102,685
Missile Procurement, Army	-	1,017,483	-	-	-	-	-	1,017,483
Procurement of W&TCV, Army	-	1,471,438	-	-	-	-	-	1,471,438
Procurement of Ammunition, Army	-	1,031,477	-	-	-	-	-	1,031,477
Other Procurement, Army	-67,000	4,826,634	-	-	-	-	-67,000	4,893,634
Jt IED Defeat Fund	-	115,058	-	-	-	-	-	115,058
Aircraft Procurement, Navy	-	13,074,317	-	-	-	-	-	13,074,317
Weapons Procurement, Navy	-	3,217,945	-	-	-	-	-	3,217,945
Proc. of Ammunition, Navy & MC	-	771,945	-	-	-	-	-	771,945
Shipbuilding & Conversion, Navy	-	14,400,625	-	-	-	-	-	14,400,625
Other Procurement, Navy	-	5,975,828	-	-	-	-	-	5,975,828
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-	983,352	-	-	-	-	-	983,352
Aircraft Procurement, Air Force	-	11,542,571	-	-	-	-	-	11,542,571
Missile Procurement, Air Force	-118,685	4,571,821	-	-	-	-	-118,685	4,690,506
Proc. of Ammunition, Air Force	-	677,400	-	-	-	-	-	677,400
Other Procurement, Air Force	-	16,566,018	-	-	-	-	-	16,566,018
Procurement, Defense-Wide	-	4,221,437	-	-	-	-	-	4,221,437
Defense Production Act Purchases	-	21,638	-	-	-	-	-	21,638
Chem Agents & Munitions Destr	-	828,868	-	-	-	-	-	828,868
Joint Urgent Operational Needs	-	20,000	-	-	-	-	-	20,000
Total PROCUREMENT	-265,685	90,358,540	-	-	-	-	-265,685	90,624,225

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base Request
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	6,593,898	-	-	-	-	-	-	-
RDT&E, Navy	16,266,335	-	-	-	-	-	-	-
RDT&E, Air Force	23,739,892	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-92	-	92	-	-	-	-
RDT&E, Defense-Wide	16,766,084	-	-	-	-	-	-	-
Operational Test & Eval., Def.	167,738	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	63,533,947	-92	-	92	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	539,427	-	-	-	-	-	-	-
Military Construction, Navy	1,018,772	-	-	-	-	-	-	-
Military Construction, Air Force	811,774	-	-	-	-	-	-	-
Military Construction, Def-Wide	2,061,890	-	-	-	-	-	-	-
NATO Security Investment Program	199,700	-141,831	-	141,831	-	-	-	-
Mil. Con., Army National Guard	126,920	-	-	-	-	-	-	-
Mil. Con., Air National Guard	94,663	-	-	-	-	-	-	-
Mil. Con., Army Reserve	103,946	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	51,528	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	49,492	-	-	-	-	-	-	-
Chemical Demil. Construction, DW	38,715	-	-	-	-	-	-	-
DoD BRAC - Army	84,417	-876,068	-	876,068	-	-	-	-
DoD BRAC - Navy	94,692	-114,264	-	114,264	-	-	-	-
DoD BRAC - Air Force	90,976	-133,474	-	133,474	-	-	-	-
DoD BRAC - Defense-Wide	-	-221,182	-	221,182	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-709	-	709	-	-	-	-
Total MILITARY CONSTRUCTION	5,366,912	-1,487,528	-	1,487,528	-	-	-	-
FAMILY HOUSING								
Fam. Housing Constr., Army	78,609	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	350,976	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	16,412	-	-95,648	-	-	-	95,648	-
Fam. Housing Oper. & Maint, N&MC	354,029	-	-	-	-	-	-	-
Fam. Housing Constr., AF	-	-	-4,317	-	-	-	4,317	-
Fam. Housing Oper. & Maint., AF	327,747	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	61,100	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-319,708	-	319,708	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-460	-	460	-	-	-	-
DoD Fam Hsg Improvement Fund	109,110	-12,361	-	5,913	-	-101,000	-	-
Family Hsg Direct Loan	-	-	-	-	-9,000	-	-	21,000
Family Hsg Guaranteed	-	-45,940	-	45,940	-	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-9	-	9	-	-	-	-
Total FAMILY HOUSING	1,297,983	-378,478	-99,965	372,030	-9,000	-101,000	99,965	21,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-266,923	-	265,656	1,267	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-39,826	-	39,829	-3	-	-	-
National Defense Sealift Fund	-	-177,183	-	177,183	-	-	-	-
Working Capital Fund, Army	13,727	-3,091,985	-	3,599,275	-507,290	-	-	-
Working Capital Fund, Navy	-	-3,112,618	-	3,133,929	-21,311	-	-	-
Working Capital Fund, Air Force	61,717	-3,699,380	-	4,481,438	-782,058	-	-	-
Working Capital Fund, Defense	44,293	-321,653	-	170,017	151,636	-	-	-
Working Capital Fund, DECA	1,114,731	-82,602	-	527	82,075	-	-	-
Buildings Maintenance Fund	-	-36,630	-	36,630	-	-	-	-
Total REVOLVING AND MGMT FUNDS	1,234,468	-10,828,800	-	11,904,484	-1,075,684	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,423,996	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,423,996	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	89,600	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-18,045	-	18,045	98,000	-	-	19,000
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-5,417	-	5,417	1,116	-	-	-
Ships Stores Profit, Navy	-	-2,717	-	2,717	11,050	-	-	-
USN Academy Gift and Museum Fund	-	-13,773	-	13,773	5,200	-	-	-
Army General Gift Fund	-	-7,028	-	7,028	6,830	-	-	-
DoD General Gift Fund	-	-6,896	-	6,896	-	-	-	-
Air Force General Gift Fund	-	-13,543	-	13,543	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-92,617	-	92,617	44,000	-	-	-
Schg Coll, Sales Comm. Strs, D-TR	-	-32,271	-	42,145	-9,874	-	-	-
Supt for US Rel Guan Act	-	-705,974	-	705,974	180,000	-	-	-
Total TRUST FUNDS	-	-902,199	-	912,073	427,723	-	-	19,000
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-46,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-110,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	496,447,598	-17,509,588	-527,507	18,651,223	4,762,093	-101,000	99,965	40,000
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	120,477,929	-4,129,676	-147,000	4,636,966	-614,314	-	-	-
DEPARTMENT OF THE NAVY	147,685,630	-3,429,970	-95,648	3,451,281	-306,945	-	95,648	-
DEPARTMENT OF THE AIR FORCE	137,899,920	-3,847,210	-123,002	4,629,268	-919,006	-	4,317	-
DEFENSE-WIDE	90,384,119	-6,102,732	-161,857	5,933,708	6,602,358	-101,000	-	40,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	496,447,598	-17,509,588	-527,507	18,651,223	4,762,093	-101,000	99,965	40,000

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2015 Base Request
 FINANCING OF THE FISCAL YEAR 2015 COLUMN
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	6,593,898	-	-	-	-	-	6,593,898
RDT&E, Navy	-	16,266,335	-	-	-	-	-	16,266,335
RDT&E, Air Force	-	23,739,892	-	-	-	-	-	23,739,892
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-	16,766,084	-	-	-	-	-	16,766,084
Operational Test & Eval., Def.	-	167,738	-	-	-	-	-	167,738
Total RESEARCH, DEV, TEST & EVAL	-	63,533,947	-	-	-	-	-	63,533,947
MILITARY CONSTRUCTION								
Military Construction, Army	-	539,427	-	-	-	-	-	539,427
Military Construction, Navy	-	1,018,772	-	-	-	-	-	1,018,772
Military Construction, Air Force	-	811,774	-	-	-	-	-	811,774
Military Construction, Def-Wide	-	2,061,890	-	-	-	-	-	2,061,890
NATO Security Investment Program	-	199,700	-	-	-	-	-	199,700
Mil. Con., Army National Guard	-	126,920	-	-	-	-	-	126,920
Mil. Con., Air National Guard	-	94,663	-	-	-	-	-	94,663
Mil. Con., Army Reserve	-	103,946	-	-	-	-	-	103,946
Mil. Con., Naval Reserve	-	51,528	-	-	-	-	-	51,528
Mil. Con., Air Force Reserve	-	49,492	-	-	-	-	-	49,492
Chemical Demil. Construction, DW	-	38,715	-	-	-	-	-	38,715
DoD BRAC - Army	-	84,417	-	-	-	-	-	84,417
DoD BRAC - Navy	-	94,692	-	-	-	-	-	94,692
DoD BRAC - Air Force	-	90,976	-	-	-	-	-	90,976
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	5,366,912	-	-	-	-	-	5,366,912
FAMILY HOUSING								
Fam. Housing Constr., Army	-	78,609	-	-	-	-	-	78,609
Fam. Housing Oper. & Maint, Army	-	350,976	-	-	-	-	-	350,976
Fam. Housing Constr., Navy & MC	-	16,412	-	-	-	-	-	16,412
Fam. Housing Oper. & Maint, N&MC	-	354,029	-	-	-	-	-	354,029
Fam. Housing Constr., AF	-	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	-	327,747	-	-	-	-	-	327,747
Fam. Housing Oper. & Maint., DW	-	61,100	-	-	-	-	-	61,100
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-107,448	1,662	-	-	-	-	-	1,662
Family Hsg Direct Loan	12,000	12,000	-	12,000	-	-	-	-
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-95,448	1,202,535	-	12,000	-	-	-	1,190,535
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	-	-	-	-	-	-	-
Working Capital Fund, Army	-	13,727	-	-	-	-	-	13,727
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	61,717	-	-	-	-	-	61,717
Working Capital Fund, Defense	-	44,293	-	-	-	-	-	44,293
Working Capital Fund, DECA	-	1,114,731	-	-	-	-	-	1,114,731
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	1,234,468	-	-	-	-	-	1,234,468
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,423,996	-1,423,996	-	-	-	-	-1,423,996	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,423,996	-1,423,996	-	-	-	-	-1,423,996	-
TRUST FUNDS								
Voluntary Separation Incent Fund	89,600	89,600	-	-	-	-	89,600	-
Host Nat Sup, US Reloc Act, Def	117,000	117,000	-	-	-	-	117,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,116	1,116	-	-	-	-	1,116	-
Ships Stores Profit, Navy	11,050	11,050	-	-	-	-	11,050	-
USN Academy Gift and Museum Fund	5,200	5,200	-	-	-	-	5,200	-
Army General Gift Fund	6,830	6,830	-	-	-	-	6,830	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,800	1,800	-	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll, Sales Comm. Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	180,000	180,000	-	-	-	-	180,000	-
Total TRUST FUNDS	456,597	456,597	-	-	-	-	456,597	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-46,000	-46,000	-	-	-	-	-46,000	-
Total INTERFUND TRANSACTIONS	-110,000	-110,000	-	-	-	-	-110,000	-
TOTAL DEPARTMENT OF DEFENSE	5,415,186	501,862,784	-	12,000	-452,857	-	-601,384	502,905,025
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-254,024	120,223,905	-	-	-	-	-254,024	120,477,929
DEPARTMENT OF THE NAVY	-285,634	147,399,996	-	-	-291,000	-	-285,634	147,976,630
DEPARTMENT OF THE AIR FORCE	-255,633	137,644,287	-	-	-	-	-255,633	137,899,920
DEFENSE-WIDE	6,210,477	96,594,596	-	12,000	-161,857	-	193,907	96,550,546
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	5,415,186	501,862,784	-	12,000	-452,857	-	-601,384	502,905,025

FY 2014 / FY 2015 RATES

The Department of Defense

- FY 2014 / FY 2015 Department of Defense Outlay Rates
- FY 2014 / FY 2015 Department of Defense Obligation Rates

FY 2014 / FY 2015 RATES

The Department of Defense

➤ **FY 2014 / FY 2015 Department of Defense Outlay Rates (Base)**

- FY 2014 / FY 2015 Department of Defense Obligation Rates (Base)

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY PERSONNEL</u>							
2010A	Military Personnel, Army						
	2014	93.00	6.50				
	2015		93.00	6.50			
1004A	MEDICARE-Retiree Health Fund, Army						
	2014	100.00					
	2015		100.00				
1453N	Military Personnel, Navy						
	2014	92.00	7.50				
	2015		92.00	7.50			
1000N	MEDICARE-Retiree Health Fund, Navy						
	2014	100.00					
	2015		100.00				
1105N	Military Personnel, Marine Corps						
	2014	95.00	4.50				
	2015		95.00	4.50			
1001N	MEDICARE-Retiree Health Fund, Marine Corps						
	2014	100.00					
	2015		100.00				
3500F	Military Personnel, Air Force						
	2014	95.00	4.50				
	2015		95.00	4.50			
1007F	MEDICARE-Retiree Health Fund, Air Force						
	2014	100.00					
	2015		100.00				
2070A	Reserve Personnel, Army						
	2014	89.30	10.50				
	2015		89.00	10.50			
1005A	MEDICARE-Retiree Health Fund, Army Reserve						
	2014	100.00					
	2015		100.00				
1405N	Reserve Personnel, Navy						
	2014	93.00	6.50				
	2015		93.00	6.50			

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY PERSONNEL (CONTINUED)</u>							
1002N	MEDICARE-Retiree Health Fund, Navy Reserve						
	2014	100.00					
	2015		100.00				
1108N	Reserve Personnel, Marine Corps						
	2014	96.00	3.50				
	2015		96.00	3.50			
1003N	MEDICARE-Retiree Health Fund, MC Reserve						
	2014	100.00					
	2015		100.00				
3700F	Reserve Personnel, Air Force						
	2014	93.00	6.50				
	2015		93.00	6.00			
1008F	MEDICARE-Retiree Health Care, AF Reserve						
	2014	100.00					
	2015		100.00				
2060A	National Guard Personnel, Army						
	2014	91.00	8.50				
	2015		91.00	8.50			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard						
	2014	100.00					
	2015		100.00				
3850F	National Guard Personnel, Air Force						
	2014	96.00	3.50				
	2015		96.00	3.50			
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard						
	2014	100.00					
	2015		100.00				
COMPOSITE TOTAL							
	2014	93.67	5.87				
	2015		93.62	5.90			
<u>OPERATION AND MAINTENANCE</u>							
2020A	Operation & Maintenance, Army						
	2014	62.16	32.80	2.40	1.10	1.00	
	2015		62.08	33.00	2.40	1.10	1.00

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
1804N	Operation & Maintenance, Navy						
	2014	72.00	23.20	2.70	1.20	0.04	
	2015		72.00	23.20	2.70	1.20	0.40
1106N	Operation & Maintenance, Marine Corps						
	2014	55.00	32.00	11.50	1.00		
	2015		55.00	32.00	11.50	1.00	
3400F	Operation & Maintenance, Air Force						
	2014	72.00	23.00	2.40	1.50	0.60	
	2015		72.00	23.00	2.40	1.50	0.60
0100D	Operation & Maintenance, Defense-wide						
	2014	62.78	30.89	3.50	1.50	0.50	
	2015		63.00	31.00	3.50	1.50	0.50
0107D	Office of the Inspector General						
	2014	85.00	13.00	1.00	0.50		
	2015		85.00	13.00	1.00	0.50	
2080A	Operation & Maintenance, Army Reserve						
	2014	58.00	31.00	7.90	2.00	0.60	
	2015		58.00	31.00	7.90	2.00	0.60
1806N	Operation & Maintenance, Navy Reserve						
	2014	70.00	26.00	1.80	1.50	0.20	
	2015		70.00	26.00	1.80	1.50	0.20
1107N	Operation & Maintenance, Marine Corps Reserve						
	2014	53.00	35.00	8.00	3.00	0.50	
	2015		53.00	35.00	8.00	3.00	0.50
3740F	Operation & Maintenance, Air Force Reserve						
	2014	75.00	21.00	2.50	0.60	0.40	
	2015		75.00	21.00	2.50	0.60	0.40
2065A	Operation & Maintenance, Army Nat'l Guard						
	2014	67.00	26.00	4.50	1.10	0.90	
	2015		67.00	26.00	4.50	1.10	0.90
3840F	Operation & Maintenance, Air Nat'l Guard						
	2014	73.00	22.00	2.00	1.30	0.70	0.50
	2015		73.00	22.00	2.00	1.30	0.70

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
0118D	Overseas Contingency Operations 2015		60.00	25.00	10.00	3.50	1.00
0104D	United States Court of Appeal 2014	75.00	19.00	4.00	1.50		
	2015		75.00	19.00	4.00	1.50	
105D	Drug Interdiction and Counter 2014	70.00	24.40	4.10	1.00		
	2015		70.00	24.40	4.10	1.00	
0130D	Defense Health Program 2014	69.58	19.63	4.89	0.48	0.38	
	2015		73.00	20.60	5.10	0.80	
0810D	Environmental Restoration Fund 2014	40.00	40.00	15.00	4.50		
	2015		40.00	40.00	15.00	4.50	
0811D	Environmental Restoration, Formally Used Sites 2014	40.00	40.00	15.00	4.50		
	2015		40.00	40.00	15.00	4.50	
0819D	Overseas Humanitarian, Disaster, and Civic Assistance 2014	8.00	37.50	32.00	15.00		
	2015		8.00	37.50	32.00	15.00	7.00
0134D	Cooperative Threat Reduction 2014	5.00	50.00	22.00	13.50	9.00	
	2015		5.00	50.00	22.00	13.50	9.00
2091A	Afghanistan Security Forces Fund 2014	14.00	49.00	26.00	7.00	3.50	
2096A	Afghanistan Infrastructure Fund 2014	4.00	40.00	40.00	10.00	5.50	
0111D	Department of Defense Acquisition Workforce Development Fund 2014	87.00	12.50				
	2015		87.00	12.50			
0513N	Ship Modernization, Operations and Sustainment Fund 2014	6.00	20.00	5.00	5.00		

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
5188D	Disposal of DoD Real Property						
	2014	80.00	20.00				
	2015		80.00	20.00			
5189D	Lease of DoD Real Property						
	2014	60.00	20.00	15.00	4.50		
	2015		60.00	20.00	15.00	4.50	
5193D	DoD Overseas Military Facility Investment Recovery						
	2014	80.00	20.00				
COMPOSITE TOTAL							
	2014	68.58	24.92	3.59	1.26	0.56	0.01
	2015		71.58	23.21	3.18	1.12	0.4
<u>PROCUREMENT</u>							
2031A	Aircraft Procurement, Army						
	2014	8.00	42.00	20.00	15.00	7.00	5.00
	2015		8.00	42.00	20.00	15.00	7.00
2032A	Missile Procurement, Army						
	2014	9.00	38.00	30.00	13.00	6.00	2.00
	2015		9.00	38.00	30.00	13.00	6.00
2033A	Procurement of W&TCV, Army						
	2014	7.00	40.00	28.00	15.60	4.00	3.00
	2015		7.00	40.00	28.00	15.60	4.00
2034A	Procurement of Ammunition, Army						
	2014	7.00	32.00	37.00	12.00	6.00	4.50
	2015		7.00	32.00	37.00	12.00	6.00
2035A	Other Procurement, Army						
	2014	9.00	40.00	30.00	8.00	5.00	4.00
	2015		9.00	40.00	30.00	8.00	5.00
2093A	Joint Improvised Explosive Device Defeat						
	2014	20.00	48.00	15.50	7.00	5.00	3.00
	2015		20.00	48.00	15.50	7.00	5.00
1506N	Aircraft Procurement, Navy						
	2014	15.00	30.00	24.50	14.00	7.00	5.00
	2015		15.00	30.00	24.50	14.00	7.00

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>PROCUREMENT (CONTINUED)</u>							
1507N	Weapons Procurement, Navy						
	2014	17.00	32.00	27.00	12.00	6.50	3.00
	2015		17.00	32.00	27.00	12.00	6.50
1508N	Procurement of Ammunition, Navy and Marine Corps						
	2014	10.00	32.00	27.00	12.00	6.50	3.00
	2015		10.00	33.00	27.00	16.00	7.00
1611N	Shipbuilding & Conversion, Navy						
	2014	6.38	26.00	22.00	15.00	12.00	9.22
	2015		6.00	26.00	22.00	15.00	12.00
1810N	Other Procurement, Navy						
	2014	18.00	45.00	19.00	9.00	4.50	2.00
	2015		18.00	45.00	19.00	9.00	4.50
1109N	Procurement, Marine Corps						
	2014	12.00	45.00	25.00	7.00	5.00	4.00
	2015		12.00	45.00	25.00	7.00	5.00
3010F	Aircraft Procurement, Air Force						
	2014	8.00	24.00	27.00	20.00	12.00	6.00
	2015		8.00	24.00	27.00	20.00	12.00
3020F	Missile Procurement, Air Force						
	2014	20.00	26.00	20.00	15.00	10.00	5.00
	2015		20.00	26.00	20.00	15.00	10.00
3011F	Procurement of Ammunition, Air Force						
	2014	1.00	32.00	35.00	16.00	10.00	3.00
	2015		1.00	32.00	35.00	16.00	10.00
3080F	Other Procurement, Air Force						
	2014	62.00	26.00	5.00	3.00	2.00	1.00
	2015		62.00	26.00	5.00	3.00	2.00
0300D	Procurement, Defense-Wide						
	2014	20.00	43.00	25.00	5.00	3.01	2.00
	2015		20.00	43.00	25.00	5.00	3.00
0360D	Defense Production Act Purchases						
	2014	40.00	25.00	20.00	10.00	4.50	
	2015		40.00	25.00	20.00	10.00	4.50

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>PROCUREMENT (CONTINUED)</u>							
0390D	Chem Agents & Munitions Destructions						
	2014	40.00	30.00	15.00	8.00	4.00	2.00
	2015		40.00	30.00	15.00	8.00	4.00
0303D	Joint Urgent Operational Need						
	2015		32.50	45.00	12.40	4.40	3.00
COMPOSITE TOTAL							
	2014	25.58	29.65	19.59	10.95	6.52	4.14
	2015		25.19	29.43	19.61	11.15	6.72
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A	RDT&E, Army						
	2014	35.00	35.00	14.00	8.00	5.00	1.50
	2015		35.00	35.00	14.00	8.00	5.00
1319N	RDT&E, Navy						
	2014	45.50	37.00	7.00	5.00	3.00	1.50
	2015		45.50	37.00	7.00	5.00	3.00
3600F	RDT&E, Air Force						
	2014	50.00	35.00	7.00	4.00	2.00	1.00
	2015		50.00	35.00	7.00	4.00	2.00
0400D	RDT&E, Defense-Wide						
	2014	41.00	45.00	7.00	3.50	1.50	1.00
	2015		41.00	45.00	7.00	3.50	1.50
0460D	Operational Test & Evaluation						
	2014	48.00	45.00	2.50	1.80	1.20	0.50
	2015		48.00	45.00	2.50	1.80	1.20
COMPOSITE TOTAL							
	2014	51.18	33.81	6.87	4.02	2.15	1.04
	2015		49.73	34.84	7.04	4.14	2.22
<u>MILITARY CONSTRUCTION</u>							
2050A	Military Construction, Army						
	2014	1.00	32.00	23.00	12.00	10.00	8.00
	2015		1.00	32.00	23.00	12.00	10.00

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
1205N	Military Construction, Navy						
	2014	2.00	25.00	35.00	17.00	7.00	5.00
	2015		2.00	25.00	35.00	17.00	7.00
5562N	Ford Island Improvement Account						
	2014	100.00					
3300F	Military Construction, Air Force						
	2014	2.00	30.00	30.00	16.00	7.00	5.00
	2015		2.00	30.00	30.00	16.00	7.00
0500D	Military Construction, Defense-wide						
	2014	4.00	25.00	29.00	15.00	11.00	7.00
	2015		4.00	25.00	29.00	15.00	11.00
0804D	North Atlantic Treaty Organization						
	2014	40.00	20.00	15.00	10.00	7.00	5.00
	2015		40.00	20.00	15.00	10.00	7.00
2085A	Military Construction, Army Nat'l Guard						
	2014	4.00	28.00	25.00	15.00	10.00	8.00
	2015		4.00	28.00	25.00	15.00	10.00
3830F	Military Construction, Air Nat'l Guard						
	2014	2.00	35.00	30.00	15.00	8.00	4.00
	2015		2.00	35.00	30.00	15.00	8.00
2086A	Military Construction, Army Reserve						
	2014	6.00	32.00	24.50	17.00	9.00	5.00
	2015		6.00	32.00	24.50	17.00	9.00
1235N	Military Construction, Navy Reserve						
	2014	3.00	22.00	40.00	11.00	9.00	7.00
	2015		3.00	22.00	40.00	11.00	9.00
3730F	Military Construction, Air Force Reserve						
	2014	2.00	27.00	37.00	12.00	8.00	6.00
	2015		2.00	27.00	37.00	12.00	8.00
0391D	Chemical Demilitarization Construction						
	2014	9.00	37.00	25.00	10.00	7.00	5.00
	2015		9.00	37.00	25.00	10.00	7.00

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
0516D	Department of Defense Base Realignment & Closure						
	2014	62.00	35.00	2.50			
	2015		62.00	35.00	2.50		
COMPOSITE TOTAL							
	2014	43.36	16.66	16.87	8.65	5.34	3.65
	2015		49.41	14.86	15.18	7.76	4.72
<u>FAMILY HOUSING</u>							
0720A	Family Housing Construction, Army						
	2014	5.00	30.00	25.00	18.00	10.00	6.00
	2015		5.00	30.00	25.00	18.00	10.00
0725A	Family Housing Operation & Maint., Army						
	2014	55.00	39.50	3.00	1.30	0.50	0.20
	2015		55.00	39.50	3.00	1.30	0.50
0730N	Family Housing Construction, Navy & MC						
	2014	6.00	15.00	34.00	16.00	12.50	7.00
	2015		6.00	15.00	34.00	16.00	12.50
0735N	Family Housing Operation & Maint, Navy & MC						
	2014	65.50	26.00	4.40	2.00	1.00	0.60
	2015		65.50	26.00	4.40	2.00	1.00
0740F	Family Housing Construction, Air Force						
	2014	10.00	15.00	25.00	20.00	15.00	8.00
0745F	Family Housing Operation & Maint., Air Force						
	2014	63.00	28.50	4.50	2.00	1.00	0.50
	2015		63.00	28.50	4.50	2.00	1.00
0765D	Family Housing Operation & Maint., Defense-wide						
	2014	80.00	10.00	6.00	2.00	1.00	0.50
	2015		80.00	10.00	6.00	2.00	1.00
4090D	Homeowners Asst Fund, Defense-wide						
	2014	50.00	30.00	20.00			
0834D	Department of Defense Family Housing Improvement Fund						
	2014	50.00	20.00	20.00	5.00	4.49	
	2015		50.00	19.98	19.98	4.99	4.51

FY 2014 / FY 2015 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>FAMILY HOUSING (CONTINUED)</u>							
COMPOSITE TOTAL							
	2014	55.96	29.21	5.87	3.85	2.39	1.28
	2015		58.24	29.51	5.80	3.00	1.59
<u>REVOLVING AND MANAGEMENT FUNDS</u>							
4557N	National Defense Sealift Fund						
	2014	40.00	25.00	15.00	7.00	6.00	4.00
	2015		40.00	25.00	15.00	7.00	6.00
493001A	Working Capital Fund, Army						
	2014	75.00	25.00				
	2015		63.00	37.00			
493003F	Working Capital Fund, Air Force						
	2014	85.00	15.00				
	2015		85.00	15.00			
493004D	Working Capital Fund, Defense Commissary Agency						
	2014	85.00	15.00				
	2015		85.00	15.00			
493005D	Working Capital Fund, Defense-wide						
	2014	85.00	15.00				
	2015		85.00	15.00			
COMPOSITE TOTAL							
	2014	81.98	17.86	0.07	0.03	0.03	0.02
	2015		50.17	8.46			

FY 2014 / FY 2015 RATES

The Department of Defense

- FY 2014 / FY 2015 Department of Defense Outlay Rates
(Base)

- **FY 2014 / FY 2015 Department of Defense
Obligation Rates (Base)**

FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
 (AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2014	100.00					
	2015		100.00				
Military Personnel, Navy	2014	100.00					
	2015		100.00				
Military Personnel, Marine Corps	2014	100.00					
	2015		100.00				
Military Personnel, Air Force	2014	100.00					
	2015		100.00				
Reserve Personnel, Army	2014	100.00					
	2015		100.00				
Reserve Personnel, Navy	2014	100.00					
	2015		100.00				
Reserve Personnel, Marine Corps	2014	100.00					
	2015		100.00				
Reserve Personnel, Air Force	2014	100.00					
	2015		100.00				
National Guard Personnel, Army	2014	100.00					
	2015		100.00				
National Guard Personnel, Air Force	2014	100.00					
	2015		100.00				
COMPOSITE TOTAL	2014	100.00					
	2015		100.00				
<u>OPERATION AND MAINTENANCE</u>							
Operation & Maintenance, Army	2014	100.00					
	2015		100.00				

FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Operation & Maintenance, Navy	2014	100.00					
	2015		100.00				
Operation & Maintenance, Marine Corps	2014	100.00					
	2015		100.00				
Operation & Maintenance, Air Force	2014	100.00					
	2015		100.00				
Operation & Maintenance, Defense-wide	2014	100.00					
	2015		100.00				
Office of the Inspector General	2014	100.00					
	2015		100.00				
Operation & Maintenance, Army Reserve	2014	100.00					
	2015		100.00				
Operation & Maintenance, Navy Reserve	2014	100.00					
	2015		100.00				
Operation & Maintenance, Marine Corps Reserve	2014	100.00					
	2015		100.00				
Operation & Maintenance, Air Force Reserve	2014	100.00					
	2015		100.00				
Operation & Maintenance, Army Nat'l Guard	2014	100.00					
	2015		100.00				
Operation & Maintenance, Air Nat'l Guard	2014	100.00					
	2015		100.00				
Overseas Contingency Operations	2014	100.00					
	2015		100.00				
United States Court of Appeal	2014	100.00					
	2015		100.00				

FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Drug Interdiction and Counter-drug Activities, Defense							
	2014	72.97	27.03				
	2015		100.00				
Defense Health Program							
	2014	95.55	4.09	0.32			
	2015		96.40	3.37	0.23		
Environmental Restoration Fund							
	2014	100.00					
	2015		100.00				
Overseas Humanitarian, Disaster and Civic Aid							
	2014	50.00	50.00				
	2015		50.00	50.00			
Cooperative Threat Reduction							
	2014	57.44	38.00	4.56			
	2015		57.44	38.00	4.56		
Afghanistan Security Forces Fund							
	2014	60.49	39.51				
Afghanistan Infrastructure Fund							
	2014	50.00	50.00				
Department of Defense Acquisition Workforce Development Fund							
	2014	30.83	60.49	8.68			
	2015		38.01	23.27	14.92		
Ship Modernization, Operations and Sustainment Fund							
	2014	60.00	20.00	5.00	5.00		
Disposal of DoD Real Property							
	2014	100.00					
	2015		100.00				
Lease of DoD Real Property							
	2014	100.00					
	2015		100.00				
DoD Overseas Military Facilities							
	2014	100.00					
COMPOSITE TOTAL							
	2014	97.88	1.71	0.11	0.04		
	2015		99.08	0.68	0.08		

FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>PROCUREMENT</u>							
Aircraft Procurement, Army	2014	64.44	25.00	10.56			
	2015		64.44	25.00	10.56		
Missile Procurement, Army	2014	82.01	14.48	3.51			
	2015		82.01	14.48	3.51		
Procurement of W&TCV, Army	2014	50.43	34.61	14.96			
	2015		50.43	34.61	14.96		
Procurement of Ammunition, Army	2014	74.06	18.41	7.53			
	2015		74.06	18.41	7.53		
Other Procurement, Army	2014	54.33	35.08	10.59			
	2015		54.33	35.08	10.59		
Joint Improvised Explosive Device Defeat Fund	2014	57.36	33.58	9.06			
	2015		57.36	33.58	9.06		
Aircraft Procurement, Navy	2014	70.00	20.00	10.00			
	2015		70.00	20.00	10.00		
Weapons Procurement, Navy	2014	80.00	10.00	10.00			
	2015		80.00	10.00	10.00		
Procurement of Ammunition, Navy	2014	80.00	10.00	10.00			
	2015		80.00	10.00	10.00		
Shipbuilding & Conversion, Navy	2014	67.21	18.74	4.68	4.68	4.68	
	2015		65.00	20.00	5.00	5.00	5.00
Other Procurement, Navy	2014	80.00	10.00	10.00			
	2015		80.00	10.00	10.00		
Procurement, Marine Corps	2014	55.64	33.11	11.25			
	2015		55.64	33.11	11.25		
Aircraft Procurement, Air Force	2014	40.84	33.65	25.51			
	2015		40.84	33.65	25.51		

FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>PROCUREMENT (CONTINUED)</u>							
Missile Procurement, Air Force	2014	66.86	24.61	8.53			
	2015		66.86	24.61	8.53		
Procurement of Ammunition, Air Force	2014	71.84	19.58	8.58			
	2015		71.84	19.58	8.58		
Other Procurement, Air Force	2014	79.45	17.86	2.69			
	2015		79.45	17.86	2.69		
Procurement, Defense-Wide	2014	68.42	23.75	7.83			
	2015		68.33	23.82	7.85		
National Guard and Reserve Equipment	2014	55.00	25.00	20.00			
Defense Production Act Purchases	2014	100.00					
	2015		100.00				
Chem Agents & Munitions Destructions	2014	98.12	1.88				
	2015		97.87	2.13			
Joint Urgent Operational Need	2015		100.00				
COMPOSITE TOTAL	2014	67.79	21.61	9.26	0.67	0.67	
	2015		67.15	21.81	9.54	0.75	
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army	2014	77.69	22.31				
	2015		77.69	22.31			
RDT&E, Navy	2014	90.00	10.00				
	2015		90.00	10.00			
RDT&E, Air Force	2014	86.23	13.77				
	2015		86.23	13.77			
RDT&E, Defense-Wide	2014	84.64	15.36				
	2015		84.64	15.36			

FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>RESEARCH, DEV, TEST & EVAL (CONTINUED)</u>							
Operational Test & Evaluation	2014	87.77	12.23				
	2015		87.77	12.23			
COMPOSITE TOTAL	2014	85.24	14.76				
	2015		85.35	14.65			
<u>MILITARY CONSTRUCTION</u>							
Military Construction, Army	2014	70.96	19.00	4.13	2.18	3.73	
	2015		70.96	19.00	4.13	2.18	3.73
Military Construction, Navy	2014	60.00	20.00	10.00	9.00	1.00	
	2015		60.00	20.00	10.00	9.00	1.00
Military Construction, Air Force	2014	70.74	12.85	10.95	1.70	3.76	
	2015		70.74	12.85	10.95	1.70	3.76
Military Construction, Defense-wide	2014	58.62	19.72	13.30	5.68	2.68	
	2015		58.62	19.72	13.30	5.68	2.68
NATO Security Investment Program	2014	87.00	5.00	4.00	3.00	1.00	
	2015		87.00	5.00	4.00	3.00	1.00
Military Construction, Army Nat'l Guard	2014	65.11	17.24	10.13	5.24	2.28	
	2015		65.11	17.24	10.13	5.24	2.28
Military Construction, Air Nat'l Guard	2014	70.11	18.83	8.29	1.66	1.11	
	2015		70.11	18.83	8.29	1.66	1.11
Military Construction, Army Reserve	2014	62.73	22.69	6.77	6.86	0.95	
	2015		62.73	22.69	6.77	6.86	0.95
Military Construction, Navy Reserve	2014	75.00	15.00	5.00	3.00	2.00	
	2015		75.00	15.00	5.00	3.00	2.00
Military Construction, Air Force Reserve	2014	70.00	20.00	7.00	2.00	1.00	
	2015		70.00	20.00	7.00	2.00	1.00

FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
Chemical Demilitarization Construction							
	2014	81.21	11.16	3.78	2.42	1.43	
	2015		81.21	11.16	3.78	2.42	1.43
COMPOSITE TOTAL							
	2014	64.03	17.99	7.87	4.12	2.77	
	2015		64.86	17.97	7.60	3.95	2.76
<u>FAMILY HOUSING</u>							
Family Housing Construction, Army							
	2014	87.52	5.30	1.62	3.90	1.66	
	2015		87.52	5.30	1.62	3.90	1.66
Family Housing Operation & Maintenance, Army							
	2014	100.00					
	2015		100.00				
Family Housing Construction, Navy & Marine Corps							
	2014	65.00	25.00	5.00	3.30	1.70	
	2015		65.00	25.00	5.00	3.30	1.70
Family Housing Operation & Maintenance, Navy & Marine Corps							
	2014	100.00					
	2015		100.00				
Family Housing Construction, Air Force							
	2014	67.70	15.73	7.53	4.39	4.65	
Family Housing Operation & Maintenance, Air Force							
	2014	100.00					
	2015		100.00				
Department of Defense Family Housing Improvement Fund							
	2014	100.00					
	2015		100.00				
COMPOSITE TOTAL							
	2014	61.31	1.93	0.60	0.42	0.32	
	2015		66.88	0.32	0.16	0.27	0.31

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2013 Actual Base and OCO, FY 2014 Base and OCO CR,
FY 2015 Base Request

**G. Obligations and
Unobligated Balances**

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FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2013 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	178,863	153,531,142	1,680	3,677	1,174,285	154,889,647
OPERATION AND MAINTENANCE	12,987,135	258,353,453	371,801	820,840	26,453,673	298,986,902
PROCUREMENT	59,020,076	97,762,569	-321,473	9,639,901	2,108,790	168,209,863
RESEARCH, DEV, TEST & EVAL	13,023,128	63,346,524	61,126	1,468,087	7,997,796	85,896,661
MILITARY CONSTRUCTION	14,968,800	8,068,442	6,332	3,844,033	5,059,641	31,947,248
FAMILY HOUSING	1,160,370	1,488,803	87,249	84,366	220,748	3,041,536
REVOLVING AND MGMT FUNDS	4,818,906	4,482,244	1,734,745	6,185,024	123,707,228	140,928,147
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	34,767	34,767
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-2,065,084	-	-	-	-2,065,084
TRUST FUNDS	941,259	575,166	-13	104	331,984	1,848,500
INTERFUND TRANSACTIONS	-	-182,200	-	-	-	-182,200
TOTAL DEPARTMENT OF DEFENSE	107,098,537	585,361,059	1,941,447	22,046,032	167,088,912	883,535,987
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	32,240,927	175,553,597	214,907	9,371,632	31,907,047	249,288,110
DEPARTMENT OF THE NAVY	31,181,128	162,065,426	509,564	6,596,725	35,938,814	236,291,657
DEPARTMENT OF THE AIR FORCE	27,300,788	144,276,612	-120,084	554,400	31,387,567	203,399,283
DEFENSE-WIDE	16,375,694	103,465,424	1,337,060	5,523,275	67,820,717	194,522,170
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	34,767	34,767
TOTAL DEPARTMENT OF DEFENSE	107,098,537	585,361,059	1,941,447	22,046,032	167,088,912	883,535,987
<u>FISCAL YEAR 2014 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	54,101	150,345,179	-	-	1,230,282	151,629,562
OPERATION AND MAINTENANCE	12,892,720	263,196,134	-	-	24,057,141	300,145,995
PROCUREMENT	46,387,007	99,464,669	-	-	5,462,522	151,314,198
RESEARCH, DEV, TEST & EVAL	11,988,748	62,941,090	-	-	13,696,070	88,625,908
MILITARY CONSTRUCTION	13,420,484	8,392,244	-4,359	-	5,374,154	27,182,523
FAMILY HOUSING	979,623	1,415,764	154,943	-	99,360	2,649,690
REVOLVING AND MGMT FUNDS	9,236,647	2,487,337	-	-	124,326,145	136,050,129
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-1,502,472	-	-	-	-1,502,472
TRUST FUNDS	1,031,490	296,813	-	-	318,126	1,646,429
INTERFUND TRANSACTIONS	-	-116,400	-	-	-	-116,400
TOTAL DEPARTMENT OF DEFENSE	95,990,820	586,920,358	150,584	-	174,563,800	857,625,562
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	26,292,629	167,378,304	-	-	31,204,766	224,875,699
DEPARTMENT OF THE NAVY	29,922,800	160,978,401	116,943	-	37,409,606	228,427,750
DEPARTMENT OF THE AIR FORCE	21,261,798	151,175,766	-	-	35,746,878	208,184,442
DEFENSE-WIDE	18,513,593	107,387,887	33,641	-	70,202,550	196,137,671
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	95,990,820	586,920,358	150,584	-	174,563,800	857,625,562
<u>FISCAL YEAR 2015 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	1,001	141,814,685	-	-	1,303,031	143,118,717
OPERATION AND MAINTENANCE	9,725,848	199,429,096	-	-	25,435,609	234,590,553
PROCUREMENT	47,634,035	90,358,540	-	-	4,990,648	142,983,223
RESEARCH, DEV, TEST & EVAL	11,383,953	63,533,947	-	-	11,524,402	86,442,302
MILITARY CONSTRUCTION	10,886,930	5,366,912	-	-	4,468,581	20,722,423
FAMILY HOUSING	815,127	1,190,535	1,035	-	94,360	2,101,057
REVOLVING AND MGMT FUNDS	10,828,800	1,234,468	-	-	116,442,379	128,505,647
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-1,423,996	-	-	-	-1,423,996
TRUST FUNDS	902,199	456,597	-	-	312,615	1,671,411
INTERFUND TRANSACTIONS	-	-110,000	-	-	-	-110,000
TOTAL DEPARTMENT OF DEFENSE	92,177,893	501,850,784	1,035	-	164,571,625	758,601,337
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	22,206,453	120,223,905	-	-	28,636,312	171,066,670
DEPARTMENT OF THE NAVY	27,532,164	147,399,996	-95,648	-	38,944,365	213,780,877
DEPARTMENT OF THE AIR FORCE	24,121,836	137,644,287	-4,317	-	31,689,410	193,451,216
DEFENSE-WIDE	18,317,440	96,582,596	101,000	-	65,301,538	180,302,574
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	92,177,893	501,850,784	1,035	-	164,571,625	758,601,337

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
<u>FISCAL YEAR 2013 - ACTUAL</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	146,239,043	1,166,921	6,791,000	154,196,964	-638,582	54,101
OPERATION AND MAINTENANCE	257,979,909	24,978,745	678,296	283,636,950	-2,457,232	12,892,720
PROCUREMENT	118,512,122	2,199,421	-	120,711,543	-1,111,313	46,387,007
RESEARCH, DEV, TEST & EVAL	64,888,282	8,107,172	-	72,995,454	-912,459	11,988,748
MILITARY CONSTRUCTION	10,351,399	7,335,546	-	17,686,945	-830,302	13,420,484
FAMILY HOUSING	1,774,593	426,856	-	2,201,449	-160,051	979,623
REVOLVING AND MGMT FUNDS	-	117,464,374	-	117,464,374	-4,477,314	9,236,647
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-2,065,084	-2,065,084	-	-
TRUST FUNDS	5	49,230	767,775	817,010	-	1,031,490
INTERFUND TRANSACTIONS	-	-	-182,200	-182,200	-	-
TOTAL DEPARTMENT OF DEFENSE	599,745,353	161,728,265	5,989,787	767,463,405	-10,587,253	95,990,820
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	186,160,878	33,546,875	-848,272	218,859,481	-2,639,021	26,292,629
DEPARTMENT OF THE NAVY	166,810,616	36,249,618	-63,427	202,996,807	-3,140,499	29,922,800
DEPARTMENT OF THE AIR FORCE	151,117,847	29,251,727	-65,830	180,303,744	-910,762	21,261,798
DEFENSE-WIDE	95,656,012	62,680,045	6,967,316	165,303,373	-3,896,971	18,513,593
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	599,745,353	161,728,265	5,989,787	767,463,405	-10,587,253	95,990,820
<u>FISCAL YEAR 2014 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	144,060,827	1,230,282	6,337,452	151,628,561	-	1,001
OPERATION AND MAINTENANCE	266,424,786	23,337,481	798,854	290,561,121	-	9,584,874
PROCUREMENT	98,164,431	5,515,732	-	103,680,163	-	47,634,035
RESEARCH, DEV, TEST & EVAL	61,729,895	15,512,020	-	77,241,915	-	11,383,993
MILITARY CONSTRUCTION	11,326,478	5,141,168	-	16,467,646	-	10,886,930
FAMILY HOUSING	1,834,152	198,360	-	2,032,512	-	815,127
REVOLVING AND MGMT FUNDS	-	125,245,329	-	125,245,329	-	10,828,800
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,502,472	-1,502,472	-	-
TRUST FUNDS	-	-	744,230	744,230	-	902,199
INTERFUND TRANSACTIONS	-	-	-116,400	-116,400	-	-
TOTAL DEPARTMENT OF DEFENSE	583,540,569	176,180,372	6,261,664	765,982,605	-	92,036,959
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	170,523,345	32,255,341	-107,024	202,671,662	-	22,206,493
DEPARTMENT OF THE NAVY	162,396,994	38,808,216	-285,624	200,919,586	-	27,532,164
DEPARTMENT OF THE AIR FORCE	149,769,999	34,429,555	-136,948	184,062,606	-	24,121,836
DEFENSE-WIDE	100,850,231	70,687,260	6,791,260	178,328,751	-	18,176,466
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	583,540,569	176,180,372	6,261,664	765,982,605	-	92,036,959
<u>FISCAL YEAR 2015 - ESTIMATED</u>						
<u>MILITARY FUNCTIONS</u>						
MILITARY PERSONNEL	135,193,685	1,303,031	6,621,000	143,117,716	-	1,001
OPERATION AND MAINTENANCE	202,450,547	25,081,210	679,175	228,210,932	-	6,379,621
PROCUREMENT	92,652,770	4,895,713	-	97,548,483	-	45,434,740
RESEARCH, DEV, TEST & EVAL	63,849,069	11,547,442	-	75,396,511	-	11,045,791
MILITARY CONSTRUCTION	7,666,454	4,401,724	-	12,068,178	-	8,640,759
FAMILY HOUSING	1,490,099	106,360	-	1,596,459	-	516,598
REVOLVING AND MGMT FUNDS	-	116,601,163	-	116,601,163	-	11,904,484
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,423,996	-1,423,996	-	-
TRUST FUNDS	-	-	759,338	759,338	-	912,073
INTERFUND TRANSACTIONS	-	-	-110,000	-110,000	-	-
TOTAL DEPARTMENT OF DEFENSE	503,302,624	163,936,643	6,525,517	673,764,784	-	84,835,067
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	124,725,447	28,099,652	-107,024	152,718,075	-	18,335,109
DEPARTMENT OF THE NAVY	149,344,824	38,923,054	-285,634	187,982,244	-	25,798,633
DEPARTMENT OF THE AIR FORCE	137,403,201	30,969,069	-136,948	168,235,322	-	25,215,894
DEFENSE-WIDE	91,829,152	65,944,868	7,055,123	164,829,143	-	15,485,431
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	503,302,624	163,936,643	6,525,517	673,764,784	-	84,835,067

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FY 2013 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
MILITARY PERSONNEL							
Military Personnel, Army	2013	93,879	48,176,295	-	-	278,892	48,549,066
Military Personnel, Army		93,879	48,176,295	-	-	278,892	48,549,066
Medicare-Ret.Contrib., Army	2013	-	2,434,057	-	-	-	2,434,057
Medicare-Ret.Contrib., Army		-	2,434,057	-	-	-	2,434,057
Military Personnel, Navy	2013	1,375	27,212,319	-	-	309,445	27,523,139
Military Personnel, Navy		1,375	27,212,319	-	-	309,445	27,523,139
Medicare-Ret. Contrib., Navy	2013	-	1,397,183	-	-	-	1,397,183
Medicare-Ret. Contrib., Navy		-	1,397,183	-	-	-	1,397,183
Military Personnel, Marine Corps	2013	5,413	13,803,967	-	-	30,173	13,839,553
Military Personnel, Marine Corps		5,413	13,803,967	-	-	30,173	13,839,553
Medicare-Ret. Contrib., MC	2013	-	875,814	-	-	-	875,814
Medicare-Ret. Contrib., MC		-	875,814	-	-	-	875,814
Military Personnel, Air Force	2013	78,196	28,743,922	-	3,677	417,113	29,242,908
Military Personnel, Air Force		78,196	28,743,922	-	3,677	417,113	29,242,908
Medicare-Ret. Contrib., AF	2013	-	1,441,808	-	-	-	1,441,808
Medicare-Ret. Contrib., AF		-	1,441,808	-	-	-	1,441,808
Reserve Personnel, Army	2013	-	4,565,867	-	-	24,699	4,590,566
Reserve Personnel, Army		-	4,565,867	-	-	24,699	4,590,566
Medicare-Ret.Contrib., Army Res	2013	-	521,916	-	-	-	521,916
Medicare-Ret.Contrib., Army Res		-	521,916	-	-	-	521,916
Reserve Personnel, Navy	2013	-	1,915,774	-	-	30,026	1,945,800
Reserve Personnel, Navy		-	1,915,774	-	-	30,026	1,945,800
Medicare-Ret. Contrib., Navy Res	2013	-	169,342	-	-	-	169,342
Medicare-Ret. Contrib., Navy Res		-	169,342	-	-	-	169,342
Reserve Personnel, Marine Corps	2013	-	709,776	274	-	2,631	712,681
Reserve Personnel, Marine Corps		-	709,776	274	-	2,631	712,681
Medicare-Ret. Contrib., MC Res	2013	-	98,428	-	-	-	98,428
Medicare-Ret. Contrib., MC Res		-	98,428	-	-	-	98,428
Reserve Personnel, Air Force	2013	-	1,749,742	74	-	8,900	1,758,716
Reserve Personnel, Air Force		-	1,749,742	74	-	8,900	1,758,716
Medicare-Ret.Contrib., AF Res	2013	-	173,927	-	-	-	173,927
Medicare-Ret.Contrib., AF Res		-	173,927	-	-	-	173,927
National Guard Personnel, Army	2013	-	8,346,426	892	-	30,916	8,378,234
National Guard Personnel, Army		-	8,346,426	892	-	30,916	8,378,234
Medicare-Ret.Contrib., ARNG	2013	-	909,473	-	-	-	909,473
Medicare-Ret.Contrib., ARNG		-	909,473	-	-	-	909,473
National Guard Personnel, AF	2013	-	3,219,148	440	-	41,490	3,261,078
National Guard Personnel, AF		-	3,219,148	440	-	41,490	3,261,078
Medicare-Ret. Contrib., ANG	2013	-	274,958	-	-	-	274,958
Medicare-Ret. Contrib., ANG		-	274,958	-	-	-	274,958
Con Rcpt Acc Pmt Mil Ret Fd		-	6,791,000	-	-	-	6,791,000
Con Rcpt Acc Pmt Mil Ret Fd		-	6,791,000	-	-	-	6,791,000
Total MILITARY PERSONNEL		178,863	153,531,142	1,680	3,677	1,174,285	154,889,647
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2013	130,448	64,743,735	101,380	3	10,466,037	75,441,603
Oper. & Maint., Army		130,448	64,743,735	101,380	3	10,466,037	75,441,603
Oper. & Maint., Navy	2013	14,780	44,906,012	1,335	-	5,232,516	50,154,643
Oper. & Maint., Navy		14,780	44,906,012	1,335	-	5,232,516	50,154,643
Oper. & Maint., Marine Corps	2013	121	9,175,940	-	-	301,700	9,477,761
Oper. & Maint., Marine Corps		121	9,175,940	-	-	301,700	9,477,761
Oper. & Maint., Air Force	2013	503	43,021,208	82,210	-	3,548,742	46,652,663
Oper. & Maint., Air Force		503	43,021,208	82,210	-	3,548,742	46,652,663

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FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2013	48,139,015	278,892	-	48,417,907	-108,517	22,642
Military Personnel, Army		48,139,015	278,892	-	48,417,907	-108,517	22,642
Medicare-Ret.Contrib., Army	2013	2,434,057	-	-	2,434,057	-	-
Medicare-Ret.Contrib., Army		2,434,057	-	-	2,434,057	-	-
Military Personnel, Navy	2013	26,971,002	306,255	-	27,277,257	-244,507	1,375
Military Personnel, Navy		26,971,002	306,255	-	27,277,257	-244,507	1,375
Medicare-Ret. Contrib., Navy	2013	1,397,183	-	-	1,397,183	-	-
Medicare-Ret. Contrib., Navy		1,397,183	-	-	1,397,183	-	-
Military Personnel, Marine Corps	2013	13,739,960	29,985	-	13,769,945	-64,197	5,411
Military Personnel, Marine Corps		13,739,960	29,985	-	13,769,945	-64,197	5,411
Medicare-Ret. Contrib., MC	2013	875,814	-	-	875,814	-	-
Medicare-Ret. Contrib., MC		875,814	-	-	875,814	-	-
Military Personnel, Air Force	2013	28,668,577	417,114	-	29,085,691	-132,544	24,673
Military Personnel, Air Force		28,668,577	417,114	-	29,085,691	-132,544	24,673
Medicare-Ret. Contrib., AF	2013	1,441,808	-	-	1,441,808	-	-
Medicare-Ret. Contrib., AF		1,441,808	-	-	1,441,808	-	-
Reserve Personnel, Army	2013	4,538,105	24,698	-	4,562,803	-27,763	-
Reserve Personnel, Army		4,538,105	24,698	-	4,562,803	-27,763	-
Medicare-Ret.Contrib., Army Res	2013	521,916	-	-	521,916	-	-
Medicare-Ret.Contrib., Army Res		521,916	-	-	521,916	-	-
Reserve Personnel, Navy	2013	1,913,269	26,041	-	1,939,310	-6,490	-
Reserve Personnel, Navy		1,913,269	26,041	-	1,939,310	-6,490	-
Medicare-Ret. Contrib., Navy Res	2013	169,342	-	-	169,342	-	-
Medicare-Ret. Contrib., Navy Res		169,342	-	-	169,342	-	-
Reserve Personnel, Marine Corps	2013	702,373	2,630	-	705,003	-7,678	-
Reserve Personnel, Marine Corps		702,373	2,630	-	705,003	-7,678	-
Medicare-Ret. Contrib., MC Res	2013	98,428	-	-	98,428	-	-
Medicare-Ret. Contrib., MC Res		98,428	-	-	98,428	-	-
Reserve Personnel, Air Force	2013	1,737,721	8,900	-	1,746,621	-12,095	-
Reserve Personnel, Air Force		1,737,721	8,900	-	1,746,621	-12,095	-
Medicare-Ret.Contrib., AF Res	2013	173,927	-	-	173,927	-	-
Medicare-Ret.Contrib., AF Res		173,927	-	-	173,927	-	-
National Guard Personnel, Army	2013	8,327,714	30,916	-	8,358,630	-19,604	-
National Guard Personnel, Army		8,327,714	30,916	-	8,358,630	-19,604	-
Medicare-Ret.Contrib., ARNG	2013	909,473	-	-	909,473	-	-
Medicare-Ret.Contrib., ARNG		909,473	-	-	909,473	-	-
National Guard Personnel, AF	2013	3,204,401	41,490	-	3,245,891	-15,187	-
National Guard Personnel, AF		3,204,401	41,490	-	3,245,891	-15,187	-
Medicare-Ret. Contrib., ANG	2013	274,958	-	-	274,958	-	-
Medicare-Ret. Contrib., ANG		274,958	-	-	274,958	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,791,000	6,791,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,791,000	6,791,000	-	-
Total MILITARY PERSONNEL		146,239,043	1,166,921	6,791,000	154,196,964	-638,582	54,101
<u>OPERATION AND MAINTENANCE</u>							
Oper. & Maint., Army	2013	64,804,594	10,434,687	-	75,239,281	-103,251	99,071
Oper. & Maint., Army		64,804,594	10,434,687	-	75,239,281	-103,251	99,071
Oper. & Maint., Navy	2013	44,788,446	4,201,271	-	48,989,717	-1,164,884	42
Oper. & Maint., Navy		44,788,446	4,201,271	-	48,989,717	-1,164,884	42
Oper. & Maint., Marine Corps	2013	9,167,402	294,208	-	9,461,610	-16,030	121
Oper. & Maint., Marine Corps		9,167,402	294,208	-	9,461,610	-16,030	121
Oper. & Maint., Air Force	2013	42,904,250	3,548,690	-	46,452,940	-199,278	445
Oper. & Maint., Air Force		42,904,250	3,548,690	-	46,452,940	-199,278	445

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FY 2013		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2012	1,053,907	-282,554	-	8,077	-	779,430
Oper. & Maint., Defense-Wide	2013	742,843	36,973,709	20,187	10,132	2,072,919	39,819,790
Oper. & Maint., Defense-Wide		1,796,750	36,691,155	20,187	18,209	2,072,919	40,599,220
Office of the Inspector General	2011	435	-	-	-	-	435
Office of the Inspector General	2012	5,500	-1,379	-	-	-	4,121
Office of the Inspector General	2013	-	318,871	-	-	7,480	326,351
Office of the Inspector General		5,935	317,492	-	-	7,480	330,907
Oper. & Maint., Army Reserve	2013	-	3,034,438	-	-	17,071	3,051,509
Oper. & Maint., Army Reserve		-	3,034,438	-	-	17,071	3,051,509
Oper. & Maint., Navy Reserve	2013	-	1,204,150	-	-	8,695	1,212,845
Oper. & Maint., Navy Reserve		-	1,204,150	-	-	8,695	1,212,845
Oper. & Maint., Marine Corps Res.	2013	-	279,347	-	-	1,612	280,959
Oper. & Maint., Marine Corps Res.		-	279,347	-	-	1,612	280,959
Oper & Maint, Air Force Reserve	2013	-	3,003,509	-	-	451,114	3,454,623
Oper & Maint, Air Force Reserve		-	3,003,509	-	-	451,114	3,454,623
Oper. & Maint., Army Nat'l Guard	2013	620	7,097,624	98	38	124,345	7,222,725
Oper. & Maint., Army Nat'l Guard		620	7,097,624	98	38	124,345	7,222,725
Oper. & Maint., Air Nat'l Guard	2013	-	6,047,095	-	-	1,073,891	7,120,986
Oper. & Maint., Air Nat'l Guard		-	6,047,095	-	-	1,073,891	7,120,986
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2013	-	12,397	-	-	-	12,397
Court of Appeals, Armed Forces		-	12,397	-	-	-	12,397
Drug Intrdct & Counter-Drug Act	2012	204,869	-	-204,869	-	-	-
Drug Intrdct & Counter-Drug Act	2013	-	391,332	-	-	-	391,332
Drug Intrdct & Counter-Drug Act		204,869	391,332	-204,869	-	-	391,332
Spt. for Int'l Sport. Comp., Def		10,805	-817	-	2	-	9,990
Spt. for Int'l Sport. Comp., Def		10,805	-817	-	2	-	9,990
Foreign Currency Fluct, Defense		970,000	-75,660	75,660	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-75,660	75,660	-	-	970,000
Defense Health Program	2011	224,985	-69,214	-	39,173	-	194,944
Defense Health Program	2012	1,542,743	-466,102	305,822	52,200	-481	1,434,182
Defense Health Program	2013	41,606	31,333,008	-	240	2,674,507	34,049,361
Defense Health Program		1,809,334	30,797,692	305,822	91,613	2,674,026	35,678,487
Environmental Rest. Fund, Army		7,601	25,683	-7,600	-	14,184	39,868
Environmental Rest. Fund, Army		7,601	25,683	-7,600	-	14,184	39,868
Environmental Rest. Fund, Navy		835	2	-835	-	-	2
Environmental Rest. Fund, Navy		835	2	-835	-	-	2
Environmental Rest. Fund, AF		-	3	-	-	-	3
Environmental Rest. Fund, AF		-	3	-	-	-	3
Environmental Rest. Fund, Def.		1,586	603	-1,587	-	-	602
Environmental Rest. Fund, Def.		1,586	603	-1,587	-	-	602
Envir. Rest., Form. Used Sites		-	2	-	-	-	2
Envir. Rest., Form. Used Sites		-	2	-	-	-	2
Overseas Hum., Dis. & Civic. Aid	2012	87,709	-13,486	-	11,323	-	85,546
Overseas Hum., Dis. & Civic. Aid	2013	282	108,615	-	-	-	108,897
Overseas Hum., Dis. & Civic. Aid		87,991	95,129	-	11,323	-	194,443
Coop Threat Red Account	2011	30,966	-4,600	-	2,743	-	29,109
Coop Threat Red Account	2012	220,138	-17,900	-	447	-	202,685
Coop Threat Red Account	2013	3,084	483,735	-	13	-	486,832
Coop Threat Red Account		254,188	461,235	-	3,203	-	718,626
Contr to Coop Threat Red		-	835	-	-	-	835
Contr to Coop Threat Red		-	835	-	-	-	835
Paymnt to Kaho'olawe Island Fd		43	-4	-	-	4	43
Paymnt to Kaho'olawe Island Fd		43	-4	-	-	4	43

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(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2012	-	-	-	-	-18,727	-
Oper. & Maint., Defense-Wide	2013	35,973,785	2,070,881	-	38,044,666	-262,923	2,272,904
Oper. & Maint., Defense-Wide		35,973,785	2,070,881	-	38,044,666	-281,650	2,272,904
Office of the Inspector General	2011	390	-	-	390	-45	-
Office of the Inspector General	2012	4,054	-	-	4,054	-9	58
Office of the Inspector General	2013	314,413	7,480	-	321,893	-2,191	2,267
Office of the Inspector General		318,857	7,480	-	326,337	-2,245	2,325
Oper. & Maint., Army Reserve	2013	3,022,423	16,963	-	3,039,386	-12,123	-
Oper. & Maint., Army Reserve		3,022,423	16,963	-	3,039,386	-12,123	-
Oper. & Maint., Navy Reserve	2013	1,194,098	7,964	-	1,202,062	-10,783	-
Oper. & Maint., Navy Reserve		1,194,098	7,964	-	1,202,062	-10,783	-
Oper. & Maint, Marine Corps Res.	2013	279,345	1,613	-	280,958	-1	-
Oper. & Maint, Marine Corps Res.		279,345	1,613	-	280,958	-1	-
Oper & Maint, Air Force Reserve	2013	2,994,080	451,114	-	3,445,194	-9,429	-
Oper & Maint, Air Force Reserve		2,994,080	451,114	-	3,445,194	-9,429	-
Oper. & Maint., Army Nat'l Guard	2013	7,045,166	121,563	-	7,166,729	-55,338	658
Oper. & Maint., Army Nat'l Guard		7,045,166	121,563	-	7,166,729	-55,338	658
Oper. & Maint., Air Nat'l Guard	2013	6,033,862	1,073,890	-	7,107,752	-13,234	-
Oper. & Maint., Air Nat'l Guard		6,033,862	1,073,890	-	7,107,752	-13,234	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2013	10,528	-	-	10,528	-1,869	-
Court of Appeals, Armed Forces		10,528	-	-	10,528	-1,869	-
Drug Intrdct & Counter-Drug Act	2012	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	2013	-	-	-	-	-1	391,331
Drug Intrdct & Counter-Drug Act		-	-	-	-	-1	391,331
Spt. for Int'l Sport. Comp., Def		1,691	-	-	1,691	-	8,299
Spt. for Int'l Sport. Comp., Def		1,691	-	-	1,691	-	8,299
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2011	191,314	-	-	191,314	-3,630	-
Defense Health Program	2012	1,163,323	3,251	-	1,166,574	-11,374	256,234
Defense Health Program	2013	29,607,068	2,745,170	-	32,352,238	-511,409	1,185,714
Defense Health Program		30,961,705	2,748,421	-	33,710,126	-526,413	1,441,948
Environmental Rest. Fund, Army		-	-	-	-	-	39,868
Environmental Rest. Fund, Army		-	-	-	-	-	39,868
Environmental Rest. Fund, Navy		-	-	-	-	-	2
Environmental Rest. Fund, Navy		-	-	-	-	-	2
Environmental Rest. Fund, AF		-	-	-	-	-	3
Environmental Rest. Fund, AF		-	-	-	-	-	3
Environmental Rest. Fund, Def.		-	-	-	-	-	602
Environmental Rest. Fund, Def.		-	-	-	-	-	602
Envir. Rest., Form. Used Sites		-	-	-	-	-	2
Envir. Rest., Form. Used Sites		-	-	-	-	-	2
Overseas Hum., Dis. & Civic. Aid	2012	84,597	-	-	84,597	-949	-
Overseas Hum., Dis. & Civic. Aid	2013	26,592	-	-	26,592	-	82,305
Overseas Hum., Dis. & Civic. Aid		111,189	-	-	111,189	-949	82,305
Coop Threat Red Account	2011	28,664	-	-	28,664	-445	-
Coop Threat Red Account	2012	176,746	-	-	176,746	-	25,939
Coop Threat Red Account	2013	311,957	-	-	311,957	-	174,875
Coop Threat Red Account		517,367	-	-	517,367	-445	200,814
Contr to Coop Threat Red		313	-	-	313	-	522
Contr to Coop Threat Red		313	-	-	313	-	522
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43

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FY 2013		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund	2012	6,540,577	-1,000,000	-	483,498	53,793	6,077,868
Afghanistan Security Forces Fund	2013	17,857	4,946,192	-	-	41,400	5,005,449
Afghanistan Security Forces Fund		6,558,434	3,946,192	-	483,498	95,193	11,083,317
Afghanistan Infrastructure Fund	2012	236,686	-	-	112,057	-	348,743
Afghanistan Infrastructure Fund	2013	-	325,000	-	-	-	325,000
Afghanistan Infrastructure Fund		236,686	325,000	-	112,057	-	673,743
Dod Acq Workforce Dev Fund	2011	14,128	-	-	10,573	-81	24,620
Dod Acq Workforce Dev Fund	2012	384,087	-	-	70,042	82,511	536,640
Dod Acq Workforce Dev Fund	2013	-	48,643	-	-	281,714	330,357
Dod Acq Workforce Dev Fund		398,215	48,643	-	80,615	364,144	891,617
Ship Modern, Ops and Sustain	2013	-	2,098,956	-	-	-	2,098,956
Ship Modern, Ops and Sustain		-	2,098,956	-	-	-	2,098,956
Emer. Response Fd, Def.		217,368	-16,667	-	5,314	-	206,015
Emer. Response Fd, Def.		217,368	-16,667	-	5,314	-	206,015
Emergency Response		12,064	-941	-	19	-	11,142
Emergency Response		12,064	-941	-	19	-	11,142
Def. Burdensharing - Allies/NATO		94,315	676,620	-	-	-	770,935
Def. Burdensharing - Allies/NATO		94,315	676,620	-	-	-	770,935
Restoration of Rocky Mtn Arsenal		18,867	-1,743	-	-	-	17,124
Restoration of Rocky Mtn Arsenal		18,867	-1,743	-	-	-	17,124
Proceeds, Trans/Disp Comm Fac.		2,232	379	-	-	-	2,611
Proceeds, Trans/Disp Comm Fac.		2,232	379	-	-	-	2,611
National Science Center, Army		136	-9	-	-	-	127
National Science Center, Army		136	-9	-	-	-	127
Kaho'olawe Is Conv, Rm Env Res		17	-1	-	-	-	16
Kaho'olawe Is Conv, Rm Env Res		17	-1	-	-	-	16
Disposal of DoD Real Property		46,776	-385	-	4,808	-	51,199
Disposal of DoD Real Property		46,776	-385	-	4,808	-	51,199
Lease of DoD Real Property		82,742	46,306	-	9,679	-	138,727
Lease of DoD Real Property		82,742	46,306	-	9,679	-	138,727
DoD Overseas Mil. Fac. Inv. Rec.		1,902	-145	-	459	-	2,216
DoD Overseas Mil. Fac. Inv. Rec.		1,902	-145	-	459	-	2,216
DoD Vietnam War Comm Fund		11,000	1,110	-	-	-	12,110
DoD Vietnam War Comm Fund		11,000	1,110	-	-	-	12,110
DOD Korean War Comm Fund		-	1	-	-	-	1
DOD Korean War Comm Fund		-	1	-	-	-	1
Total OPERATION AND MAINTENANCE		12,987,135	258,353,453	371,801	820,840	26,453,673	298,986,902
PROCUREMENT							
Aircraft Procurement, Army	2011	873,155	-84,824	-	119,958	-17,426	890,863
Aircraft Procurement, Army	2012	1,812,654	-247,458	-	150,043	438	1,715,677
Aircraft Procurement, Army	2013	-	5,938,323	-	-	103,187	6,041,510
Aircraft Procurement, Army		2,685,809	5,606,041	-	270,001	86,199	8,648,050
Missile Procurement, Army	2011	254,199	-8,084	-	70,846	-3,352	313,609
Missile Procurement, Army	2012	310,149	-15,497	-	286,353	1,079	582,084
Missile Procurement, Army	2013	-	1,464,837	-	-	28,965	1,493,802
Missile Procurement, Army		564,348	1,441,256	-	357,199	26,692	2,389,495
Procurement of W&TCV, Army	2011	534,564	-99,054	-	229,839	-566	664,783
Procurement of W&TCV, Army	2012	846,972	-55,530	-	284,002	-	1,075,444
Procurement of W&TCV, Army	2013	-	1,705,155	-	-	6,468	1,711,623
Procurement of W&TCV, Army		1,381,536	1,550,571	-	513,841	5,902	3,451,850
Procurement of Ammunition, Army	2011	321,329	-29,022	-	126,982	-15,736	403,553
Procurement of Ammunition, Army	2012	878,338	-47,974	-	124,580	11,800	966,744
Procurement of Ammunition, Army	2013	-	1,876,250	-	-	1,002,794	2,879,044
Procurement of Ammunition, Army		1,199,667	1,799,254	-	251,562	998,858	4,249,341
Other Procurement, Army	2011	2,073,244	-108,098	-	2,594,096	-860	4,558,382
Other Procurement, Army	2012	4,360,510	-387,208	-22,226	601,744	-25,768	4,527,052
Other Procurement, Army	2013	3,415	6,381,069	-	-	56,648	6,441,132
Other Procurement, Army		6,437,169	5,885,763	-22,226	3,195,840	30,020	15,526,566

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FY 2013 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund 2012	6,019,964	-	-	6,019,964	-57,904	-
Afghanistan Security Forces Fund 2013	908,168	-	-	908,168	-	4,097,281
Afghanistan Security Forces Fund	6,928,132	-	-	6,928,132	-57,904	4,097,281
Afghanistan Infrastructure Fund 2012	348,743	-	-	348,743	-	-
Afghanistan Infrastructure Fund 2013	33,000	-	-	33,000	-	292,000
Afghanistan Infrastructure Fund	381,743	-	-	381,743	-	292,000
Dod Acq Workforce Dev Fund 2011	23,748	-	-	23,748	-872	-
Dod Acq Workforce Dev Fund 2012	463,585	-	-	463,585	-	73,055
Dod Acq Workforce Dev Fund 2013	48,110	-	-	48,110	-533	281,714
Dod Acq Workforce Dev Fund	535,443	-	-	535,443	-1,405	354,769
Ship Modern, Ops and Sustain 2013	-	-	-	-	-	2,098,956
Ship Modern, Ops and Sustain	-	-	-	-	-	2,098,956
Emer. Response Fd, Def.	5,490	-	-	5,490	-	200,525
Emer. Response Fd, Def.	5,490	-	-	5,490	-	200,525
Emergency Response	-	-	-	-	-	11,142
Emergency Response	-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO	-	-	624,942	624,942	-	145,993
Def. Burdensharing - Allies/NATO	-	-	624,942	624,942	-	145,993
Restoration of Rocky Mtn Arsenal	-	-	3,107	3,107	-	14,017
Restoration of Rocky Mtn Arsenal	-	-	3,107	3,107	-	14,017
Proceeds, Trans/Disp Comm Fac.	-	-	1,707	1,707	-	904
Proceeds, Trans/Disp Comm Fac.	-	-	1,707	1,707	-	904
National Science Center, Army	-	-	-	-	-	127
National Science Center, Army	-	-	-	-	-	127
Kaho'olawe Is Conv, Rm Env Res	-	-	2	2	-	14
Kaho'olawe Is Conv, Rm Env Res	-	-	2	2	-	14
Disposal of DoD Real Property	-	-	19,116	19,116	-	32,083
Disposal of DoD Real Property	-	-	19,116	19,116	-	32,083
Lease of DoD Real Property	-	-	28,958	28,958	-	109,769
Lease of DoD Real Property	-	-	28,958	28,958	-	109,769
DoD Overseas Mil. Fac. Inv. Rec.	-	-	463	463	-	1,753
DoD Overseas Mil. Fac. Inv. Rec.	-	-	463	463	-	1,753
DoD Vietnam War Comm Fund	-	-	-	-	-	12,110
DoD Vietnam War Comm Fund	-	-	-	-	-	12,110
DOD Korean War Comm Fund	-	-	1	1	-	-
DOD Korean War Comm Fund	-	-	1	1	-	-
Total OPERATION AND MAINTENANCE	257,979,909	24,978,745	678,296	283,636,950	-2,457,232	12,892,720
PROCUREMENT						
Aircraft Procurement, Army 2011	842,170	13,476	-	855,646	-35,217	-
Aircraft Procurement, Army 2012	1,380,806	45,533	-	1,426,339	-	289,338
Aircraft Procurement, Army 2013	3,784,488	68,650	-	3,853,138	-	2,188,372
Aircraft Procurement, Army	6,007,464	127,659	-	6,135,123	-35,217	2,477,710
Missile Procurement, Army 2011	298,652	9,238	-	307,890	-5,719	-
Missile Procurement, Army 2012	376,867	10,625	-	387,492	-	194,592
Missile Procurement, Army 2013	922,040	2,479	-	924,519	-	569,283
Missile Procurement, Army	1,597,559	22,342	-	1,619,901	-5,719	763,875
Procurement of W&TCV, Army 2011	628,597	293	-	628,890	-35,893	-
Procurement of W&TCV, Army 2012	762,863	711	-	763,574	-	311,870
Procurement of W&TCV, Army 2013	663,240	882	-	664,122	-	1,047,501
Procurement of W&TCV, Army	2,054,700	1,886	-	2,056,586	-35,893	1,359,371
Procurement of Ammunition, Army 2011	239,776	146,805	-	386,581	-16,972	-
Procurement of Ammunition, Army 2012	384,930	307,590	-	692,520	-	274,224
Procurement of Ammunition, Army 2013	1,396,742	568,181	-	1,964,923	-	914,121
Procurement of Ammunition, Army	2,021,448	1,022,576	-	3,044,024	-16,972	1,188,345
Other Procurement, Army 2011	4,286,732	2,698	-	4,289,430	-268,952	-
Other Procurement, Army 2012	3,376,370	12,976	-	3,389,346	-	1,137,706
Other Procurement, Army 2013	4,080,163	54,441	-	4,134,604	-	2,306,528
Other Procurement, Army	11,743,265	70,115	-	11,813,380	-268,952	3,444,234

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FY 2013 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Jt IED Defeat Fund	2011	70,967	-3,248	-	160,777	-	228,496
Jt IED Defeat Fund	2012	767,838	-56,505	-	469,374	-	1,180,707
Jt IED Defeat Fund	2013	-	1,383,956	-	-	-	1,383,956
Jt IED Defeat Fund		838,805	1,324,203	-	630,151	-	2,793,159
Aircraft Procurement, Navy	2011	2,025,198	-313,001	-	1,720,247	-	3,432,444
Aircraft Procurement, Navy	2012	5,271,317	-574,199	-	342,580	52	5,039,750
Aircraft Procurement, Navy	2013	-	16,764,615	-	-	43,371	16,807,986
Aircraft Procurement, Navy		7,296,515	15,877,415	-	2,062,827	43,423	25,280,180
Weapons Procurement, Navy	2011	233,926	-71,308	-	169,830	2,905	335,353
Weapons Procurement, Navy	2012	895,158	-70,847	-	185,195	2,746	1,012,252
Weapons Procurement, Navy	2013	2,486	2,824,041	-	100	-	2,826,627
Weapons Procurement, Navy		1,131,570	2,681,886	-	355,125	5,651	4,174,232
Proc. of Ammunition, Navy & MC	2011	28,071	-2,440	-	24,911	2,907	53,449
Proc. of Ammunition, Navy & MC	2012	163,160	-65,602	-	23,347	2,003	122,908
Proc. of Ammunition, Navy & MC	2013	-	885,405	-	-	5,277	890,682
Proc. of Ammunition, Navy & MC		191,231	817,363	-	48,258	10,187	1,067,039
Shipbuilding & Conversion, Navy	2004	-	-47,879	64,219	4,861	-	21,201
Shipbuilding & Conversion, Navy	2005	123,779	-16,983	-	22,975	-	129,771
Shipbuilding & Conversion, Navy	2006	92,747	-26,177	-	30,860	-	97,430
Shipbuilding & Conversion, Navy	2007	286,028	-167,202	-	48,025	-	166,851
Shipbuilding & Conversion, Navy	2008	-	-70,867	422,258	96,559	-	447,950
Shipbuilding & Conversion, Navy	2009	304,995	-7,751	11,000	49,156	-	357,400
Shipbuilding & Conversion, Navy	2010	1,245,642	-194,626	-	365,613	-	1,416,629
Shipbuilding & Conversion, Navy	2011	3,147,126	-529,137	-	195,438	-	2,813,427
Shipbuilding & Conversion, Navy	2012	4,155,868	-410,315	-	224,565	-	3,970,118
Shipbuilding & Conversion, Navy	2013	34	15,079,679	-	5	-	15,079,718
Shipbuilding & Conversion, Navy		9,356,219	13,608,742	497,477	1,038,057	-	24,500,495
Other Procurement, Navy	2011	490,533	-43,600	-	176,637	879	624,449
Other Procurement, Navy	2012	1,857,995	-105,393	-37,100	187,069	82,434	1,985,005
Other Procurement, Navy	2013	-	5,544,369	13,000	-	162,360	5,719,729
Other Procurement, Navy		2,348,528	5,395,376	-24,100	363,706	245,673	8,329,183
Coastal Defense Augmentation		3,678	-287	-	-	-	3,391
Coastal Defense Augmentation		3,678	-287	-	-	-	3,391
Procurement, Marine Corps	2011	594,038	-60,412	-	22,448	938	557,012
Procurement, Marine Corps	2012	1,451,409	-242,061	-	9,499	170	1,219,017
Procurement, Marine Corps	2013	-	2,054,919	-	-	28	2,054,947
Procurement, Marine Corps		2,045,447	1,752,446	-	31,947	1,136	3,830,976
Aircraft Procurement, Air Force	2011	5,604,997	-541,458	-363,625	47,558	3,009	4,750,481
Aircraft Procurement, Air Force	2012	9,267,079	-857,617	-233,000	62,976	-215	8,239,223
Aircraft Procurement, Air Force	2013	4,331	10,928,243	-	28	52,295	10,984,897
Aircraft Procurement, Air Force		14,876,407	9,529,168	-596,625	110,562	55,089	23,974,601
Missile Procurement, Air Force	2011	634,151	-5,120	-6,380	15,543	6,943	645,137
Missile Procurement, Air Force	2012	2,029,358	-58,599	-	21,122	2,821	1,994,702
Missile Procurement, Air Force	2013	12,926	4,898,732	-	138	31,924	4,943,720
Missile Procurement, Air Force		2,676,435	4,835,013	-6,380	36,803	41,688	7,583,559
Proc. of Ammunition, Air Force	2011	103,863	-9,194	26,000	2,319	600	123,588
Proc. of Ammunition, Air Force	2012	127,421	-5,875	-	6,095	88	127,729
Proc. of Ammunition, Air Force	2013	-	668,197	-	-	29,317	697,514
Proc. of Ammunition, Air Force		231,284	653,128	26,000	8,414	30,005	948,831
Other Procurement, Air Force	2011	1,577,870	-94,461	-19,000	40,807	34,744	1,539,960
Other Procurement, Air Force	2012	1,443,787	-221,793	9,200	20,723	37,237	1,289,154
Other Procurement, Air Force	2013	591	18,250,342	36,500	40	244,891	18,532,364
Other Procurement, Air Force		3,022,248	17,934,088	26,700	61,570	316,872	21,361,478
Procurement, Defense-Wide	2011	246,030	-25,493	-	105,663	-6,553	319,647
Procurement, Defense-Wide	2012	1,118,068	-92,393	6,921	110,275	-1,517	1,141,354
Procurement, Defense-Wide	2013	-	4,668,210	1,000	-	219,465	4,888,675
Procurement, Defense-Wide		1,364,098	4,550,324	7,921	215,938	211,395	6,349,676
National Guard & Reserve Equip	2011	127,422	-5,186	-	32,597	-	154,833
National Guard & Reserve Equip	2012	385,676	-6,732	-	51,605	-	430,549
National Guard & Reserve Equip	2013	-	1,494,979	-	-	-	1,494,979
National Guard & Reserve Equip		513,098	1,483,061	-	84,202	-	2,080,361
Defense Production Act Purchases		203,187	198,140	4,000	1,042	-	406,369
Defense Production Act Purchases		203,187	198,140	4,000	1,042	-	406,369
Chem Agents & Munitions Destr		4,703	1,239,618	-	2,856	-	1,247,177
Chem Agents & Munitions Destr		4,703	1,239,618	-	2,856	-	1,247,177

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 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Jt IED Defeat Fund	2011	220,698	-	-	220,698	-7,798	-
Jt IED Defeat Fund	2012	1,146,561	-	-	1,146,561	-	34,146
Jt IED Defeat Fund	2013	1,007,447	-	-	1,007,447	-	376,509
Jt IED Defeat Fund		2,374,706	-	-	2,374,706	-7,798	410,655
Aircraft Procurement, Navy	2011	3,400,684	-	-	3,400,684	-31,760	-
Aircraft Procurement, Navy	2012	3,879,204	11	-	3,879,215	-	1,160,535
Aircraft Procurement, Navy	2013	13,114,061	-	-	13,114,061	-	3,693,925
Aircraft Procurement, Navy		20,393,949	11	-	20,393,960	-31,760	4,854,460
Weapons Procurement, Navy	2011	283,163	2,869	-	286,032	-49,321	-
Weapons Procurement, Navy	2012	780,987	-	-	780,987	-	231,265
Weapons Procurement, Navy	2013	2,395,346	-	-	2,395,346	-	431,281
Weapons Procurement, Navy		3,459,496	2,869	-	3,462,365	-49,321	662,546
Proc. of Ammunition, Navy & MC	2011	44,948	5,672	-	50,620	-2,830	-
Proc. of Ammunition, Navy & MC	2012	87,835	2,543	-	90,378	-	32,529
Proc. of Ammunition, Navy & MC	2013	716,617	5,277	-	721,894	-	168,788
Proc. of Ammunition, Navy & MC		849,400	13,492	-	862,892	-2,830	201,317
Shipbuilding & Conversion, Navy	2004	14,529	-	-	14,529	-6,672	-
Shipbuilding & Conversion, Navy	2005	96,521	-	-	96,521	-33,250	-
Shipbuilding & Conversion, Navy	2006	73,931	-	-	73,931	-23,499	-
Shipbuilding & Conversion, Navy	2007	141,213	-	-	141,213	-	25,638
Shipbuilding & Conversion, Navy	2008	239,747	-	-	239,747	-	208,203
Shipbuilding & Conversion, Navy	2009	153,509	-	-	153,509	-203,891	-
Shipbuilding & Conversion, Navy	2010	788,667	-	-	788,667	-	627,962
Shipbuilding & Conversion, Navy	2011	1,193,848	-	-	1,193,848	-	1,619,579
Shipbuilding & Conversion, Navy	2012	1,439,165	-	-	1,439,165	-	2,530,953
Shipbuilding & Conversion, Navy	2013	10,464,833	-	-	10,464,833	-42	4,614,843
Shipbuilding & Conversion, Navy		14,605,963	-	-	14,605,963	-267,354	9,627,178
Other Procurement, Navy	2011	577,728	1,038	-	578,766	-45,683	-
Other Procurement, Navy	2012	1,241,065	140,686	-	1,381,751	-	603,254
Other Procurement, Navy	2013	4,173,424	98,539	-	4,271,963	-	1,447,766
Other Procurement, Navy		5,992,217	240,263	-	6,232,480	-45,683	2,051,020
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2011	521,668	1,563	-	523,231	-33,781	-
Procurement, Marine Corps	2012	718,547	218	-	718,765	-	500,252
Procurement, Marine Corps	2013	991,205	28	-	991,233	-	1,063,714
Procurement, Marine Corps		2,231,420	1,809	-	2,233,229	-33,781	1,563,966
Aircraft Procurement, Air Force	2011	4,608,309	29,553	-	4,637,862	-112,619	-
Aircraft Procurement, Air Force	2012	3,907,297	33,635	-	3,940,932	-	4,298,291
Aircraft Procurement, Air Force	2013	5,854,544	28,950	-	5,883,494	-	5,101,403
Aircraft Procurement, Air Force		14,370,150	92,138	-	14,462,288	-112,619	9,399,694
Missile Procurement, Air Force	2011	563,449	-	-	563,449	-81,688	-
Missile Procurement, Air Force	2012	1,393,222	1,702	-	1,394,924	-	599,778
Missile Procurement, Air Force	2013	2,476,061	38,695	-	2,514,756	-	2,428,964
Missile Procurement, Air Force		4,432,732	40,397	-	4,473,129	-81,688	3,028,742
Proc. of Ammunition, Air Force	2011	98,704	21,034	-	119,738	-3,850	-
Proc. of Ammunition, Air Force	2012	67,814	4,105	-	71,919	-	55,810
Proc. of Ammunition, Air Force	2013	484,287	7	-	484,294	-	213,220
Proc. of Ammunition, Air Force		650,805	25,146	-	675,951	-3,850	269,030
Other Procurement, Air Force	2011	1,505,972	6,250	-	1,512,222	-27,738	-
Other Procurement, Air Force	2012	759,534	83,368	-	842,902	-	446,252
Other Procurement, Air Force	2013	16,912,096	229,702	-	17,141,798	-	1,390,566
Other Procurement, Air Force		19,177,602	319,320	-	19,496,922	-27,738	1,836,818
Procurement, Defense-Wide	2011	288,139	10,121	-	298,260	-21,387	-
Procurement, Defense-Wide	2012	911,094	23,818	-	934,912	-	206,442
Procurement, Defense-Wide	2013	3,328,495	185,459	-	3,513,954	-84	1,374,637
Procurement, Defense-Wide		4,527,728	219,398	-	4,747,126	-21,471	1,581,079
National Guard & Reserve Equip	2011	151,138	-	-	151,138	-3,695	-
National Guard & Reserve Equip	2012	292,046	-	-	292,046	-	138,503
National Guard & Reserve Equip	2013	321,992	-	-	321,992	-	1,172,987
National Guard & Reserve Equip		765,176	-	-	765,176	-3,695	1,311,490
Defense Production Act Purchases		93,173	-	-	93,173	-	313,196
Defense Production Act Purchases		93,173	-	-	93,173	-	313,196
Chem Agents & Munitions Destr		1,163,169	-	-	1,163,169	-45,118	38,890
Chem Agents & Munitions Destr		1,163,169	-	-	1,163,169	-45,118	38,890

231,214
 FY 2015 DEPARTMENT OF DEFENSE BUDGET
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 OBLIGATIONS AND UNOBLIGATED BALANCES

FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MRAP Vehicle Fund	2012	648,094	-400,000	-234,240	-	13,854
MRAP Vehicle Fund		648,094	-400,000	-234,240	-	13,854
Total PROCUREMENT		59,020,076	97,762,569	-321,473	9,639,901	2,108,790
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	2012	3,506,416	-133,765	72,226	426,216	3,802,230
RDT&E, Army	2013	503	8,041,910	15,000	40	12,081,501
RDT&E, Army		3,506,919	7,908,145	87,226	426,256	15,883,731
RDT&E, Navy	2012	2,330,603	-438,538	87,100	353,785	2,290,107
RDT&E, Navy	2013	221	15,612,712	-	108	15,811,168
RDT&E, Navy		2,330,824	15,174,174	87,100	353,893	18,101,275
RDT&E, Air Force	2012	4,506,490	-432,507	41,300	257,272	4,284,970
RDT&E, Air Force	2013	-	23,201,961	-	-	25,996,485
RDT&E, Air Force		4,506,490	22,769,454	41,300	257,272	30,281,455
Tanker Rep. Transfer Fund, AF		100	-8	-	-	92
Tanker Rep. Transfer Fund, AF		100	-8	-	-	92
RDT&E, Defense-Wide	2012	2,605,768	-113,224	-154,500	424,342	2,707,099
RDT&E, Defense-Wide	2013	51,466	17,399,930	-	1,544	18,688,615
RDT&E, Defense-Wide		2,657,234	17,286,706	-154,500	425,886	21,395,714
Operational Test & Eval., Def.	2012	21,561	-2,383	-	4,780	23,958
Operational Test & Eval., Def.	2013	-	210,436	-	-	210,436
Operational Test & Eval., Def.		21,561	208,053	-	4,780	234,394
Total RESEARCH, DEV, TEST & EVAL		13,023,128	63,346,524	61,126	1,468,087	7,997,796
MILITARY CONSTRUCTION						
Military Construction, Army	2009	582,725	-	-	51,979	534,026
Military Construction, Army	2010	402,290	-	-	110,325	598,722
Military Construction, Army	2011	1,796,399	-120,568	-	329,282	2,035,504
Military Construction, Army	2012	3,708,207	-	-67,253	384,065	3,323,884
Military Construction, Army	2013	8	1,682,100	67,253	4,880	6,861,960
Military Construction, Army		6,489,629	1,561,532	-	880,531	13,354,096
Military Construction, Army, RA	2009	3,096	-2,918	-	129	307
Military Construction, Army, RA		3,096	-2,918	-	129	307
Military Construction, Navy	2009	129,032	-5,592	-	66,056	179,831
Military Construction, Navy	2010	417,353	-19,001	-	156,847	559,480
Military Construction, Navy	2011	797,984	-36,305	-	301,373	1,035,449
Military Construction, Navy	2012	788,541	-37,924	-4,000	150,721	971,353
Military Construction, Navy	2013	579	1,605,178	4,000	3	2,158,217
Military Construction, Navy		2,133,489	1,506,356	-	675,000	4,904,330
Mil Con, Navy, Recovery Act	2009	21,952	-21,785	-	705	872
Mil Con, Navy, Recovery Act		21,952	-21,785	-	705	872
Ford Island Improvement Acct		100	-8	-	-	92
Ford Island Improvement Acct		100	-8	-	-	92
Military Construction, Air Force	2009	37,640	-	-	910	38,562
Military Construction, Air Force	2010	100,150	-	-	884	101,101
Military Construction, Air Force	2011	281,059	-30,200	-	1,944	252,817
Military Construction, Air Force	2012	412,633	-	-	15,145	427,778
Military Construction, Air Force	2013	6,512	322,117	-	-	328,678
Military Construction, Air Force		837,994	291,917	-	18,883	1,148,936
MilCon, Air Force, Recovery Act	2009	9,929	-8,795	-	49	1,183
MilCon, Air Force, Recovery Act		9,929	-8,795	-	49	1,183
Military Construction, Def-Wide	2009	227,757	-19,969	-5,096	12,194	214,886
Military Construction, Def-Wide	2010	284,796	-24,988	-42,711	83,762	300,859
Military Construction, Def-Wide	2011	663,365	-43,975	-3,635	77,012	692,767
Military Construction, Def-Wide	2012	1,888,395	-108,125	-22,911	30,585	1,787,944
Military Construction, Def-Wide	2013	-	3,301,312	44,349	-	3,345,661
Military Construction, Def-Wide		3,064,313	3,104,255	-30,004	203,553	6,342,117
Mil Con, Def-Wide, Recovery Act	2009	172,503	-38,803	-100	16,568	150,168
Mil Con, Def-Wide, Recovery Act		172,503	-38,803	-100	16,568	150,168
NATO Security Investment Program		96,354	233,705	-	1,266,640	1,596,699
NATO Security Investment Program		96,354	233,705	-	1,266,640	1,596,699

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 FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MRAP Vehicle Fund	2012	-	-	-	-	-13,854	-
MRAP Vehicle Fund		-	-	-	-	-13,854	-
Total PROCUREMENT		118,512,122	2,199,421	-	120,711,543	-1,111,313	46,387,007
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2012	1,560,892	1,588,194	-	3,149,086	-653,144	-
RDT&E, Army	2013	6,597,731	2,559,568	-	9,157,299	-	2,924,202
RDT&E, Army		8,158,623	4,147,762	-	12,306,385	-653,144	2,924,202
RDT&E, Navy	2012	2,229,804	14,018	-	2,243,822	-46,285	-
RDT&E, Navy	2013	13,549,198	134,853	-	13,684,051	-	2,127,117
RDT&E, Navy		15,779,002	148,871	-	15,927,873	-46,285	2,127,117
RDT&E, Air Force	2012	3,951,476	187,705	-	4,139,181	-145,789	-
RDT&E, Air Force	2013	19,758,222	2,394,366	-	22,152,588	-	3,843,897
RDT&E, Air Force		23,709,698	2,582,071	-	26,291,769	-145,789	3,843,897
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2012	2,537,177	103,551	-	2,640,728	-66,371	-
RDT&E, Defense-Wide	2013	14,494,496	1,124,917	-	15,619,413	-	3,069,202
RDT&E, Defense-Wide		17,031,673	1,228,468	-	18,260,141	-66,371	3,069,202
Operational Test & Eval., Def.	2012	23,088	-	-	23,088	-870	-
Operational Test & Eval., Def.	2013	186,198	-	-	186,198	-	24,238
Operational Test & Eval., Def.		209,286	-	-	209,286	-870	24,238
Total RESEARCH, DEV, TEST & EVAL		64,888,282	8,107,172	-	72,995,454	-912,459	11,988,748
MILITARY CONSTRUCTION							
Military Construction, Army	2009	119,902	176,634	-	296,536	-237,490	-
Military Construction, Army	2010	92,176	240,155	-	332,331	-	266,391
Military Construction, Army	2011	528,268	514,956	-	1,043,224	-320,519	671,761
Military Construction, Army	2012	517,263	1,524,044	-	2,041,307	-	1,282,577
Military Construction, Army	2013	729,496	4,042,552	-	4,772,048	-	2,089,912
Military Construction, Army		1,987,105	6,498,341	-	8,485,446	-558,009	4,310,641
Military Construction, Army, RA	2009	307	-	-	307	-	-
Military Construction, Army, RA		307	-	-	307	-	-
Military Construction, Navy	2009	102,558	40,439	-	142,997	-36,834	-
Military Construction, Navy	2010	290,081	21,103	-	311,184	-	248,296
Military Construction, Navy	2011	271,002	184,954	-	455,956	-	579,493
Military Construction, Navy	2012	213,950	130,413	-	344,363	-	626,990
Military Construction, Navy	2013	650,219	440,196	-	1,090,415	-36,480	1,031,322
Military Construction, Navy		1,527,810	817,105	-	2,344,915	-73,314	2,486,101
Mil Con, Navy, Recovery Act	2009	833	-	-	833	-39	-
Mil Con, Navy, Recovery Act		833	-	-	833	-39	-
Ford Island Improvement Acct		-	-	-	-	-	92
Ford Island Improvement Acct		-	-	-	-	-	92
Military Construction, Air Force	2009	22,672	-	-	22,672	-15,890	-
Military Construction, Air Force	2010	28,866	-	-	28,866	-	72,235
Military Construction, Air Force	2011	107,326	-	-	107,326	-35,152	110,339
Military Construction, Air Force	2012	97,541	-	-	97,541	-	330,237
Military Construction, Air Force	2013	244,373	49	-	244,422	-	84,256
Military Construction, Air Force		500,778	49	-	500,827	-51,042	597,067
MilCon, Air Force, Recovery Act	2009	929	-	-	929	-254	-
MilCon, Air Force, Recovery Act		929	-	-	929	-254	-
Military Construction, Def-Wide	2009	196,735	-	-	196,735	-18,151	-
Military Construction, Def-Wide	2010	162,353	-	-	162,353	-	138,406
Military Construction, Def-Wide	2011	353,040	-	-	353,040	-4,768	330,373
Military Construction, Def-Wide	2012	715,695	-	-	715,695	-	1,072,249
Military Construction, Def-Wide	2013	1,284,147	-	-	1,284,147	-	2,061,514
Military Construction, Def-Wide		2,711,970	-	-	2,711,970	-22,919	3,602,542
Mil Con, Def-Wide, Recovery Act	2009	49,385	-	-	49,385	-100,783	-
Mil Con, Def-Wide, Recovery Act		49,385	-	-	49,385	-100,783	-
NATO Security Investment Program		1,434,817	20,051	-	1,454,868	-	141,831
NATO Security Investment Program		1,434,817	20,051	-	1,454,868	-	141,831

FY 2015 DEPARTMENT OF DEFENSE BUDGET
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 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard	2008	7,613	-240	-	66	-	7,439
Mil. Con., Army National Guard	2009	110,473	-3,422	-	3,460	-	110,511
Mil. Con., Army National Guard	2010	129,650	-3,945	-	4,661	-	130,366
Mil. Con., Army National Guard	2011	141,357	-4,267	-	106,865	-	243,955
Mil. Con., Army National Guard	2012	112,279	-7,074	-	329,695	-	434,900
Mil. Con., Army National Guard	2013	-	617,151	-	-	-	617,151
Mil. Con., Army National Guard		501,372	598,203	-	444,747	-	1,544,322
Mil. Con., ARNG, Recovery Act	2009	168	-168	-	136	-	136
Mil. Con., ARNG, Recovery Act		168	-168	-	136	-	136
Mil. Con., Air National Guard	2009	24,219	-	-	425	-	24,644
Mil. Con., Air National Guard	2010	56,386	-	-	860	38	57,284
Mil. Con., Air National Guard	2011	40,467	-	-	328	-	40,795
Mil. Con., Air National Guard	2012	37,521	-	-	371	-	37,892
Mil. Con., Air National Guard	2013	-	42,330	-	-	-	42,330
Mil. Con., Air National Guard		158,593	42,330	-	1,984	38	202,945
MilCon, ANG, Recovery Act	2009	136	-136	-	-	-	-
MilCon, ANG, Recovery Act		136	-136	-	-	-	-
Mil. Con., Army Reserve	2009	2,405	-1,230	-	16,257	-	17,432
Mil. Con., Army Reserve	2010	59,994	-4,156	-	3,665	-	59,503
Mil. Con., Army Reserve	2011	24,628	-1,586	-	180	-	23,222
Mil. Con., Army Reserve	2012	64,188	-4,190	-	298	-	60,296
Mil. Con., Army Reserve	2013	-	283,321	-	-	-	283,321
Mil. Con., Army Reserve		151,215	272,159	-	20,400	-	443,774
Mil. Con., Naval Reserve	2009	959	-55	-	175	-	1,079
Mil. Con., Naval Reserve	2010	17,935	-1,003	-	915	-	17,847
Mil. Con., Naval Reserve	2011	11,541	-459	-	4,677	-	15,759
Mil. Con., Naval Reserve	2012	14,945	-807	-	27	-	14,165
Mil. Con., Naval Reserve	2013	-	46,670	-	-	-	46,670
Mil. Con., Naval Reserve		45,380	44,346	-	5,794	-	95,520
Mil. Con., Air Force Reserve	2009	1,442	-	-	5	-	1,447
Mil. Con., Air Force Reserve	2010	12,304	-	-	814	1	13,119
Mil. Con., Air Force Reserve	2011	2,922	-	-	484	-	3,406
Mil. Con., Air Force Reserve	2012	8,340	-	-	2	-	8,342
Mil. Con., Air Force Reserve	2013	-	10,964	-	-	-	10,964
Mil. Con., Air Force Reserve		25,008	10,964	-	1,305	1	37,278
Chemical Demil. Constuction, DW	2009	365	-7	-	38	-	396
Chemical Demil. Constuction, DW	2010	68	-2	36,434	-	-	36,500
Chemical Demil. Constuction, DW	2011	1,180	-13	-	89	-	1,256
Chemical Demil. Constuction, DW	2012	1,477	-54	-	3	-	1,426
Chemical Demil. Constuction, DW	2013	-	144,810	-	-	-	144,810
Chemical Demil. Constuction, DW		3,090	144,734	36,434	130	-	184,388
Base Realign & Cl, A		27,734	111,471	-	13,779	139	153,123
Base Realign & Cl, A		27,734	111,471	-	13,779	139	153,123
Base Realign & Cl, N		50,329	167,075	-	12,509	1,213	231,126
Base Realign & Cl, N		50,329	167,075	-	12,509	1,213	231,126
Base Realign & Cl, AF		34,103	112,919	-	8,996	293	156,311
Base Realign & Cl, AF		34,103	112,919	-	8,996	293	156,311
Base Realign & Cl, D		24,731	-8,001	-	90	-	16,820
Base Realign & Cl, D		24,731	-8,001	-	90	-	16,820
FY 2005 BRAC - Army		822,367	-23,922	-	180,494	16,641	995,580
FY 2005 BRAC - Army		822,367	-23,922	-	180,494	16,641	995,580
FY 2005 BRAC - Navy		56,675	18,186	-	30,961	22,774	128,596
FY 2005 BRAC - Navy		56,675	18,186	-	30,961	22,774	128,596
FY 2005 BRAC - Air Force		104,422	2,265	-	28,644	6,511	141,842
FY 2005 BRAC - Air Force		104,422	2,265	-	28,644	6,511	141,842
FY 2005 BRAC - Defense Wide		133,349	-49,379	2	32,006	-	115,978
FY 2005 BRAC - Defense Wide		133,349	-49,379	2	32,006	-	115,978
Foreign Currency Fluct, Con, Def		769	-60	-	-	-	709
Foreign Currency Fluct, Con, Def		769	-60	-	-	-	709
Total MILITARY CONSTRUCTION		14,968,800	8,068,442	6,332	3,844,033	5,059,641	31,947,248

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 FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard 2008	-	-	-	-	-7,439	-
Mil. Con., Army National Guard 2009	94,057	-	-	94,057	-16,454	-
Mil. Con., Army National Guard 2010	26,037	-	-	26,037	-	104,329
Mil. Con., Army National Guard 2011	103,250	-	-	103,250	-	140,705
Mil. Con., Army National Guard 2012	297,921	-	-	297,921	-	136,979
Mil. Con., Army National Guard 2013	376,463	-	-	376,463	-	240,688
Mil. Con., Army National Guard	897,728	-	-	897,728	-23,893	622,701
Mil. Con., ARNG, Recovery Act 2009	121	-	-	121	-15	-
Mil. Con., ARNG, Recovery Act	121	-	-	121	-15	-
Mil. Con., Air National Guard 2009	24,644	-	-	24,644	-	-
Mil. Con., Air National Guard 2010	24,538	-	-	24,538	-	32,746
Mil. Con., Air National Guard 2011	21,094	-	-	21,094	-	19,701
Mil. Con., Air National Guard 2012	19,088	-	-	19,088	-	18,804
Mil. Con., Air National Guard 2013	9,313	-	-	9,313	-	33,017
Mil. Con., Air National Guard	98,677	-	-	98,677	-	104,268
MilCon, ANG, Recovery Act 2009	-	-	-	-	-	-
MilCon, ANG, Recovery Act	-	-	-	-	-	-
Mil. Con., Army Reserve 2009	17,420	-	-	17,420	-12	-
Mil. Con., Army Reserve 2010	16,005	-	-	16,005	-	43,498
Mil. Con., Army Reserve 2011	4,980	-	-	4,980	-	18,242
Mil. Con., Army Reserve 2012	13,032	-	-	13,032	-	47,264
Mil. Con., Army Reserve 2013	140,693	-	-	140,693	-	142,628
Mil. Con., Army Reserve	192,130	-	-	192,130	-12	251,632
Mil. Con., Naval Reserve 2009	1,078	-	-	1,078	-1	-
Mil. Con., Naval Reserve 2010	2,319	-	-	2,319	-	15,528
Mil. Con., Naval Reserve 2011	9,334	-	-	9,334	-	6,425
Mil. Con., Naval Reserve 2012	10,667	-	-	10,667	-	3,498
Mil. Con., Naval Reserve 2013	11,233	-	-	11,233	-	35,437
Mil. Con., Naval Reserve	34,631	-	-	34,631	-1	60,888
Mil. Con., Air Force Reserve 2009	1,426	-	-	1,426	-21	-
Mil. Con., Air Force Reserve 2010	1,412	-	-	1,412	-	11,707
Mil. Con., Air Force Reserve 2011	3,022	-	-	3,022	-	384
Mil. Con., Air Force Reserve 2012	3,882	-	-	3,882	-	4,460
Mil. Con., Air Force Reserve 2013	-	-	-	-	-	10,964
Mil. Con., Air Force Reserve	9,742	-	-	9,742	-21	27,515
Chemical Demil. Constuction, DW 2009	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2010	-	-	-	-	-	-
Chemical Demil. Constuction, DW 2011	-	-	-	-	-	73
Chemical Demil. Constuction, DW 2012	-	-	-	-	-	719
Chemical Demil. Constuction, DW 2013	144,810	-	-	144,810	-	33,955
Chemical Demil. Constuction, DW	144,810	-	-	144,810	-	34,747
Base Realign & Cl, A	120,843	-	-	120,843	-	32,280
Base Realign & Cl, A	120,843	-	-	120,843	-	32,280
Base Realign & Cl, N	184,520	-	-	184,520	-	46,606
Base Realign & Cl, N	184,520	-	-	184,520	-	46,606
Base Realign & Cl, AF	128,110	-	-	128,110	-	28,201
Base Realign & Cl, AF	128,110	-	-	128,110	-	28,201
Base Realign & Cl, D	3,770	-	-	3,770	-	13,050
Base Realign & Cl, D	3,770	-	-	3,770	-	13,050
FY 2005 BRAC - Army	151,792	-	-	151,792	-	843,788
FY 2005 BRAC - Army	151,792	-	-	151,792	-	843,788
FY 2005 BRAC - Navy	60,938	-	-	60,938	-	67,658
FY 2005 BRAC - Navy	60,938	-	-	60,938	-	67,658
FY 2005 BRAC - Air Force	36,569	-	-	36,569	-	105,273
FY 2005 BRAC - Air Force	36,569	-	-	36,569	-	105,273
FY 2005 BRAC - Defense Wide	73,084	-	-	73,084	-	42,894
FY 2005 BRAC - Defense Wide	73,084	-	-	73,084	-	42,894
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Foreign Currency Fluct, Con, Def	-	-	-	-	-	709
Total MILITARY CONSTRUCTION	10,351,399	7,335,546	-	17,686,945	-830,302	13,420,484

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FY 2013 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
FAMILY HOUSING							
Fam. Housing Constr., Army	2009	37,470	-	-	286	-	37,756
Fam. Housing Constr., Army	2010	15,331	-	-	355	-	15,686
Fam. Housing Constr., Army	2011	6,012	-	-	117	-	6,129
Fam. Housing Constr., Army	2012	76,855	-	-541	100	-	76,414
Fam. Housing Constr., Army	2013	-	4,635	5,541	-	-	10,176
Fam. Housing Constr., Army		135,668	4,635	5,000	858	-	146,161
Fam Hsg Con, Army, Recovery Act	2009	477	-398	-	11	-	90
Fam Hsg Con, Army, Recovery Act		477	-398	-	11	-	90
Fam. Housing Oper. & Maint, Army	2013	-	490,627	13,703	-	4,745	509,075
Fam. Housing Oper. & Maint, Army		-	490,627	13,703	-	4,745	509,075
Fam. Housing Constr., Navy & MC	2009	7,166	-712	-	3,120	-	9,574
Fam. Housing Constr., Navy & MC	2010	86,098	-700	-78,857	2	-	6,543
Fam. Housing Constr., Navy & MC	2011	115,356	-11,540	-440	1	-	103,377
Fam. Housing Constr., Navy & MC	2012	41,201	-3,818	-	925	-	38,308
Fam. Housing Constr., Navy & MC	2013	-	91,745	15,610	-	10,486	117,841
Fam. Housing Constr., Navy & MC		249,821	74,975	-63,687	4,048	10,486	275,643
Fam. Housing Oper. & Maint, N&MC	2013	-	348,862	12,000	-	10,852	371,714
Fam. Housing Oper. & Maint, N&MC		-	348,862	12,000	-	10,852	371,714
Fam. Housing Constr., AF	2009	202,775	-13,113	-75,884	18	-	113,796
Fam. Housing Constr., AF	2010	3,937	-241	-	58	-	3,754
Fam. Housing Constr., AF	2011	22,079	-1,523	-	-	-	20,556
Fam. Housing Constr., AF	2012	156,372	-6,606	-108,458	-	-	41,308
Fam. Housing Constr., AF	2013	-	77,888	118,458	-	-	196,346
Fam. Housing Constr., AF		385,163	56,405	-65,884	76	-	375,760
Fam Hsg Con, AF, Recovery Act	2009	44	-44	-	-	-	-
Fam Hsg Con, AF, Recovery Act		44	-44	-	-	-	-
Fam. Housing Oper. & Maint., AF	2013	-	463,464	31,376	-	4,584	499,424
Fam. Housing Oper. & Maint., AF		-	463,464	31,376	-	4,584	499,424
Fam. Housing Constr., Def-Wide	2010	275	-21	-	1	-	255
Fam. Housing Constr., Def-Wide		275	-21	-	1	-	255
Fam. Housing Oper. & Maint., DW	2013	-	48,189	-	-	-	48,189
Fam. Housing Oper. & Maint., DW		-	48,189	-	-	-	48,189
Homeowners Asst. Fund, Defense		232,313	-	-	77,986	61,598	371,897
Homeowners Asst. Fund, Defense		232,313	-	-	77,986	61,598	371,897
Homeowners Asst. Fund, Def, RA		547	-	-	821	185	1,553
Homeowners Asst. Fund, Def, RA		547	-	-	821	185	1,553
DoD Fam Hsg Improvement Fund		141,547	2,110	154,741	565	-12,880	286,083
DoD Fam Hsg Improvement Fund		141,547	2,110	154,741	565	-12,880	286,083
Family Hsg Direct Loan		246	-	-	-	105,897	106,143
Family Hsg Direct Loan		246	-	-	-	105,897	106,143
Family Hsg Guaranteed		14,259	-	-	-	35,281	49,540
Family Hsg Guaranteed		14,259	-	-	-	35,281	49,540
DoD Unaccmp Hsg Improvement Fund		10	-1	-	-	-	9
DoD Unaccmp Hsg Improvement Fund		10	-1	-	-	-	9
Total FAMILY HOUSING		1,160,370	1,488,803	87,249	84,366	220,748	3,041,536
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		301,003	-	-	3,820	103,396	408,219
National Def Stockpile Trans Fd		301,003	-	-	3,820	103,396	408,219
Pent. Reserv. Maint. Rev. Fd.		1,918	-	-	52,926	456,782	511,626
Pent. Reserv. Maint. Rev. Fd.		1,918	-	-	52,926	456,782	511,626
National Defense Sealift Fund		137,944	696,919	-	35,500	597,698	1,468,061
National Defense Sealift Fund		137,944	696,919	-	35,500	597,698	1,468,061
Working Capital Fund, Army		434,809	2,368,712	-	1,587,115	11,308,925	15,699,561
Working Capital Fund, Army		434,809	2,368,712	-	1,587,115	11,308,925	15,699,561
Working Capital Fund, Navy	2013	3,734,496	143,431	-	1,578,395	28,328,150	33,784,472
Working Capital Fund, Navy		3,734,496	143,431	-	1,578,395	28,328,150	33,784,472

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FY 2013 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD	
(1)	(8)	(9)	(10)	(11)	(12)	(13)	
FAMILY HOUSING							
Fam. Housing Constr., Army	2009	4,411	-	-	4,411	-33,345	-
Fam. Housing Constr., Army	2010	692	-	-	692	-	14,994
Fam. Housing Constr., Army	2011	755	-	-	755	-	5,374
Fam. Housing Constr., Army	2012	5,492	-	-	5,492	-	70,922
Fam. Housing Constr., Army	2013	578	-	-	578	-	9,598
Fam. Housing Constr., Army		11,928	-	-	11,928	-33,345	100,888
Fam Hsg Con, Army, Recovery Act	2009	90	-	-	90	-	-
Fam Hsg Con, Army, Recovery Act		90	-	-	90	-	-
Fam. Housing Oper. & Maint, Army	2013	480,752	4,744	-	485,496	-23,579	-
Fam. Housing Oper. & Maint, Army		480,752	4,744	-	485,496	-23,579	-
Fam. Housing Constr., Navy & MC	2009	3,433	-	-	3,433	-6,141	-
Fam. Housing Constr., Navy & MC	2010	587	-	-	587	-	5,956
Fam. Housing Constr., Navy & MC	2011	1,330	-	-	1,330	-	102,047
Fam. Housing Constr., Navy & MC	2012	14,241	-	-	14,241	-	24,067
Fam. Housing Constr., Navy & MC	2013	18,610	-	-	18,610	-	99,231
Fam. Housing Constr., Navy & MC		38,201	-	-	38,201	-6,141	231,301
Fam. Housing Oper. & Maint, N&MC	2013	355,574	9,165	-	364,739	-6,975	-
Fam. Housing Oper. & Maint, N&MC		355,574	9,165	-	364,739	-6,975	-
Fam. Housing Constr., AF	2009	66,244	9	-	66,253	-47,543	-
Fam. Housing Constr., AF	2010	763	-	-	763	-	2,991
Fam. Housing Constr., AF	2011	452	-	-	452	-	20,104
Fam. Housing Constr., AF	2012	3,529	-	-	3,529	-	37,779
Fam. Housing Constr., AF	2013	45,029	-	-	45,029	-	151,317
Fam. Housing Constr., AF		116,017	9	-	116,026	-47,543	212,191
Fam Hsg Con, AF, Recovery Act	2009	-	-	-	-	-	-
Fam Hsg Con, AF, Recovery Act		-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	2013	452,454	4,583	-	457,037	-42,387	-
Fam. Housing Oper. & Maint., AF		452,454	4,583	-	457,037	-42,387	-
Fam. Housing Constr., Def-Wide	2010	-	-	-	-	-	255
Fam. Housing Constr., Def-Wide		-	-	-	-	-	255
Fam. Housing Oper. & Maint., DW	2013	48,108	-	-	48,108	-81	-
Fam. Housing Oper. & Maint., DW		48,108	-	-	48,108	-81	-
Homeowners Asst. Fund, Defense		52,189	-	-	52,189	-	319,708
Homeowners Asst. Fund, Defense		52,189	-	-	52,189	-	319,708
Homeowners Asst. Fund, Def, RA		1,068	-	-	1,068	-	460
Homeowners Asst. Fund, Def, RA		1,068	-	-	1,068	-	460
DoD Fam Hsg Improvement Fund		218,212	-	-	218,212	-	67,871
DoD Fam Hsg Improvement Fund		218,212	-	-	218,212	-	67,871
Family Hsg Direct Loan		-	405,755	-	405,755	-	-
Family Hsg Direct Loan		-	405,755	-	405,755	-	-
Family Hsg Guaranteed		-	2,600	-	2,600	-	46,940
Family Hsg Guaranteed		-	2,600	-	2,600	-	46,940
DoD Unaccomp Hsg Improvement Fund		-	-	-	-	-	9
DoD Unaccomp Hsg Improvement Fund		-	-	-	-	-	9
Total FAMILY HOUSING		1,774,593	426,856	-	2,201,449	-160,051	979,623
REVOLVING AND MGMT FUNDS							
National Def Stockpile Trans Fd		-	132,889	-	132,889	-	275,330
National Def Stockpile Trans Fd		-	132,889	-	132,889	-	275,330
Pent. Reserv. Maint. Rev. Fd.		-	471,803	-	471,803	-	39,823
Pent. Reserv. Maint. Rev. Fd.		-	471,803	-	471,803	-	39,823
National Defense Sealift Fund		-	1,290,878	-	1,290,878	-	177,183
National Defense Sealift Fund		-	1,290,878	-	1,290,878	-	177,183
Working Capital Fund, Army		-	10,743,731	-	10,743,731	-546,855	2,916,827
Working Capital Fund, Army		-	10,743,731	-	10,743,731	-546,855	2,916,827
Working Capital Fund, Navy	2013	-	28,855,188	-	28,855,188	-1,062,445	3,635,288
Working Capital Fund, Navy		-	28,855,188	-	28,855,188	-1,062,445	3,635,288

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FY 2013 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Air Force	342,240	-26,688	340,705	16,064	22,684,134	23,356,455
Working Capital Fund, Air Force	342,240	-26,688	340,705	16,064	22,684,134	23,356,455
Working Capital Fund, Defense	-219,980	-78,501	1,394,040	2,892,989	48,108,769	52,097,317
Working Capital Fund, Defense	-219,980	-78,501	1,394,040	2,892,989	48,108,769	52,097,317
Working Capital Fund, DECA	61,561	1,378,371	-	13,937	11,816,854	13,270,723
Working Capital Fund, DECA	61,561	1,378,371	-	13,937	11,816,854	13,270,723
Buildings Maintenance Fund	24,915	-	-	4,278	302,520	331,713
Buildings Maintenance Fund	24,915	-	-	4,278	302,520	331,713
Total REVOLVING AND MGMT FUNDS	4,818,906	4,482,244	1,734,745	6,185,024	123,707,228	140,928,147
<u>DEFENSE-WIDE CONTINGENCIES</u>						
DoD Closed Accounts	-	-	-	-	34,767	34,767
DoD Closed Accounts	-	-	-	-	34,767	34,767
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	34,767	34,767
<u>DEDUCT FOR OFFSETTING RCPTS</u>						
Offsetting Receipts	-	-2,065,084	-	-	-	-2,065,084
Offsetting Receipts	-	-2,065,084	-	-	-	-2,065,084
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,065,084	-	-	-	-2,065,084
<u>TRUST FUNDS</u>						
Voluntary Separation Incent Fund	-	108,619	-	-	-	108,619
Voluntary Separation Incent Fund	-	108,619	-	-	-	108,619
Host Nat Sup, US Reloc Act, Def	13,690	183,462	-	-	49,230	246,382
Host Nat Sup, US Reloc Act, Def	13,690	183,462	-	-	49,230	246,382
Ainsworth Library	24	-	-	-	-	24
Ainsworth Library	24	-	-	-	-	24
Ships Stores Profit, Navy	-	10,686	-	-	-	10,686
Ships Stores Profit, Navy	-	10,686	-	-	-	10,686
Navy General Gift Fund	8,817	1,287	-	-	-	10,104
Navy General Gift Fund	8,817	1,287	-	-	-	10,104
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	3,369	-	-	-	-	3,369
Ships Stores Profit, Navy	3,369	-	-	-	-	3,369
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	12,160	8,356	-	-	-	20,516
USN Academy Gift and Museum Fund	12,160	8,356	-	-	-	20,516
Army General Gift Fund	5,651	11,776	-	-	-	17,427
Army General Gift Fund	5,651	11,776	-	-	-	17,427
DoD General Gift Fund	4	6,897	-	-	-	6,901
DoD General Gift Fund	4	6,897	-	-	-	6,901
Air Force General Gift Fund	11,493	15,848	-	101	21	27,463
Air Force General Gift Fund	11,493	15,848	-	101	21	27,463
National Security Educ. Trust Fd	3,894	-	-13	-	13	3,894
National Security Educ. Trust Fd	3,894	-	-13	-	13	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	102,085	115,146	-	3	-	217,234
For. Nat. Empl. Sep. Pay Tr. Fd	102,085	115,146	-	3	-	217,234
Air Force Cadet Fund-TR	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	54,879	-	-	-	282,720	337,599
Schg Coll,Sales Comm.Strs, D-TR	54,879	-	-	-	282,720	337,599

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FY 2013 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Air Force	-	20,646,816	-	20,646,816	-16,064	1,770,596
Working Capital Fund, Air Force	-	20,646,816	-	20,646,816	-16,064	1,770,596
Working Capital Fund, Defense	-	47,805,284	-	47,805,284	-2,838,013	256,698
Working Capital Fund, Defense	-	47,805,284	-	47,805,284	-2,838,013	256,698
Working Capital Fund, DECA	-	7,222,702	-	7,222,702	-13,937	128,272
Working Capital Fund, DECA	-	7,222,702	-	7,222,702	-13,937	128,272
Buildings Maintenance Fund	-	295,083	-	295,083	-	36,630
Buildings Maintenance Fund	-	295,083	-	295,083	-	36,630
Total REVOLVING AND MGMT FUNDS	-	117,464,374	-	117,464,374	-4,477,314	9,236,647
<u>DEFENSE-WIDE CONTINGENCIES</u>						
DoD Closed Accounts	-	-	-	-	-	-
DoD Closed Accounts	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>						
Offsetting Receipts	-	-	-2,065,084	-2,065,084	-	-
Offsetting Receipts	-	-	-2,065,084	-2,065,084	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-2,065,084	-2,065,084	-	-
<u>TRUST FUNDS</u>						
Voluntary Separation Incent Fund	-	-	108,619	108,619	-	-
Voluntary Separation Incent Fund	-	-	108,619	108,619	-	-
Host Nat Sup, US Reloc Act, Def	-	49,230	180,107	229,337	-	17,045
Host Nat Sup, US Reloc Act, Def	-	49,230	180,107	229,337	-	17,045
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	11,640	11,640	-	-
Ships Stores Profit, Navy	-	-	11,640	11,640	-	-
Navy General Gift Fund	-	-	4,843	4,843	-	-
Navy General Gift Fund	-	-	4,843	4,843	-	-
Ships Stores Profit, Navy	-	-	-	-	-	2,415
Ships Stores Profit, Navy	-	-	-	-	-	2,415
Navy General Gift Fund	-	-	-	-	-	5,261
Navy General Gift Fund	-	-	-	-	-	5,261
USN Academy Gift and Museum Fund	-	-	7,468	7,468	-	13,048
USN Academy Gift and Museum Fund	-	-	7,468	7,468	-	13,048
Army General Gift Fund	-	-	11,272	11,272	-	6,155
Army General Gift Fund	-	-	11,272	11,272	-	6,155
DoD General Gift Fund	5	-	-	5	-	6,896
DoD General Gift Fund	5	-	-	5	-	6,896
Air Force General Gift Fund	-	-	14,170	14,170	-	13,293
Air Force General Gift Fund	-	-	14,170	14,170	-	13,293
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	124,617	124,617	-	92,617
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	124,617	124,617	-	92,617
Air Force Cadet Fund-TR	-	-	-	-	-	-
Air Force Cadet Fund-TR	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	295,731	295,731	-	41,868
Schg Coll,Sales Comm.Strs, D-TR	-	-	295,731	295,731	-	41,868

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FY 2013 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Supt for US Rel Guan Act	725,193	113,089	-	-	-	838,282
Supt for US Rel Guan Act	725,193	113,089	-	-	-	838,282
Total TRUST FUNDS	941,259	575,166	-13	104	331,984	1,848,500
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-12,000	-	-	-	-12,000
Profits Sales of Ships Stores, N	-	-12,000	-	-	-	-12,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-115,000	-	-	-	-115,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-115,000	-	-	-	-115,000
Emp Agy Cont, VSI Trust Fd.	-	-55,200	-	-	-	-55,200
Emp Agy Cont, VSI Trust Fd.	-	-55,200	-	-	-	-55,200
Total INTERFUND TRANSACTIONS	-	-182,200	-	-	-	-182,200

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FY 2013 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Supt for US Rel Guan Act	-	-	9,308	9,308	-	828,974
Supt for US Rel Guan Act	-	-	9,308	9,308	-	828,974
Total TRUST FUNDS	5	49,230	767,775	817,010	-	1,031,490
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-12,000	-12,000	-	-
Profits Sales of Ships Stores, N	-	-	-12,000	-12,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-115,000	-115,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-115,000	-115,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-55,200	-55,200	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-55,200	-55,200	-	-
Total INTERFUND TRANSACTIONS	-	-	-182,200	-182,200	-	-

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FY 2014		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2014	22,642	46,170,682	-	-	275,140	46,468,464
Military Personnel, Army		22,642	46,170,682	-	-	275,140	46,468,464
Medicare-Ret.Contrib., Army	2014	-	2,109,308	-	-	-	2,109,308
Medicare-Ret.Contrib., Army		-	2,109,308	-	-	-	2,109,308
Military Personnel, Navy	2014	1,375	27,759,115	-	-	294,219	28,054,709
Military Personnel, Navy		1,375	27,759,115	-	-	294,219	28,054,709
Medicare-Ret. Contrib., Navy	2014	-	1,298,063	-	-	-	1,298,063
Medicare-Ret. Contrib., Navy		-	1,298,063	-	-	-	1,298,063
Military Personnel, Marine Corps	2014	5,411	13,528,227	-	-	24,351	13,557,989
Military Personnel, Marine Corps		5,411	13,528,227	-	-	24,351	13,557,989
Medicare-Ret. Contrib., MC	2014	-	779,061	-	-	-	779,061
Medicare-Ret. Contrib., MC		-	779,061	-	-	-	779,061
Military Personnel, Air Force	2014	24,673	29,270,167	-	-	426,711	29,721,551
Military Personnel, Air Force		24,673	29,270,167	-	-	426,711	29,721,551
Medicare-Ret. Contrib., AF	2014	-	1,316,910	-	-	-	1,316,910
Medicare-Ret. Contrib., AF		-	1,316,910	-	-	-	1,316,910
Reserve Personnel, Army	2014	-	4,410,915	-	-	35,000	4,445,915
Reserve Personnel, Army		-	4,410,915	-	-	35,000	4,445,915
Medicare-Ret.Contrib., Army Res	2014	-	471,007	-	-	-	471,007
Medicare-Ret.Contrib., Army Res		-	471,007	-	-	-	471,007
Reserve Personnel, Navy	2014	-	1,864,204	-	-	58,539	1,922,743
Reserve Personnel, Navy		-	1,864,204	-	-	58,539	1,922,743
Medicare-Ret. Contrib., Navy Res	2014	-	147,812	-	-	-	147,812
Medicare-Ret. Contrib., Navy Res		-	147,812	-	-	-	147,812
Reserve Personnel, Marine Corps	2014	-	670,243	-	-	3,943	674,186
Reserve Personnel, Marine Corps		-	670,243	-	-	3,943	674,186
Medicare-Ret. Contrib., MC Res	2014	-	89,108	-	-	-	89,108
Medicare-Ret. Contrib., MC Res		-	89,108	-	-	-	89,108
Reserve Personnel, Air Force	2014	-	1,743,591	-	-	8,987	1,752,578
Reserve Personnel, Air Force		-	1,743,591	-	-	8,987	1,752,578
Medicare-Ret.Contrib., AF Res	2014	-	156,087	-	-	-	156,087
Medicare-Ret.Contrib., AF Res		-	156,087	-	-	-	156,087
National Guard Personnel, Army	2014	-	8,033,562	-	-	54,792	8,088,354
National Guard Personnel, Army		-	8,033,562	-	-	54,792	8,088,354
Medicare-Ret.Contrib., ARNG	2014	-	818,575	-	-	-	818,575
Medicare-Ret.Contrib., ARNG		-	818,575	-	-	-	818,575
National Guard Personnel, AF	2014	-	3,121,340	-	-	48,600	3,169,940
National Guard Personnel, AF		-	3,121,340	-	-	48,600	3,169,940
Medicare-Ret. Contrib., ANG	2014	-	249,750	-	-	-	249,750
Medicare-Ret. Contrib., ANG		-	249,750	-	-	-	249,750
Con Rcpt Acc Pmt Mil Ret Fd		-	6,337,452	-	-	-	6,337,452
Con Rcpt Acc Pmt Mil Ret Fd		-	6,337,452	-	-	-	6,337,452
Total MILITARY PERSONNEL		54,101	150,345,179	-	-	1,230,282	151,629,562
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2014	99,071	63,013,143	-	-	7,817,002	70,929,216
Oper. & Maint., Army		99,071	63,013,143	-	-	7,817,002	70,929,216
Oper. & Maint., Navy	2014	42	44,314,536	-	-	6,619,942	50,934,520
Oper. & Maint., Navy		42	44,314,536	-	-	6,619,942	50,934,520
Oper. & Maint., Marine Corps	2014	121	8,759,383	-	-	80,719	8,840,223
Oper. & Maint., Marine Corps		121	8,759,383	-	-	80,719	8,840,223
Oper. & Maint., Air Force	2014	445	45,864,066	-	-	1,896,346	47,760,857
Oper. & Maint., Air Force		445	45,864,066	-	-	1,896,346	47,760,857

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FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2014	46,192,982	275,140	-	46,468,122	-	342
Military Personnel, Army		46,192,982	275,140	-	46,468,122	-	342
Medicare-Ret.Contrib., Army	2014	2,109,308	-	-	2,109,308	-	-
Medicare-Ret.Contrib., Army		2,109,308	-	-	2,109,308	-	-
Military Personnel, Navy	2014	27,760,315	294,219	-	28,054,534	-	175
Military Personnel, Navy		27,760,315	294,219	-	28,054,534	-	175
Medicare-Ret. Contrib., Navy	2014	1,298,063	-	-	1,298,063	-	-
Medicare-Ret. Contrib., Navy		1,298,063	-	-	1,298,063	-	-
Military Personnel, Marine Corps	2014	13,533,427	24,351	-	13,557,778	-	211
Military Personnel, Marine Corps		13,533,427	24,351	-	13,557,778	-	211
Medicare-Ret. Contrib., MC	2014	779,061	-	-	779,061	-	-
Medicare-Ret. Contrib., MC		779,061	-	-	779,061	-	-
Military Personnel, Air Force	2014	29,294,567	426,711	-	29,721,278	-	273
Military Personnel, Air Force		29,294,567	426,711	-	29,721,278	-	273
Medicare-Ret. Contrib., AF	2014	1,316,910	-	-	1,316,910	-	-
Medicare-Ret. Contrib., AF		1,316,910	-	-	1,316,910	-	-
Reserve Personnel, Army	2014	4,410,915	35,000	-	4,445,915	-	-
Reserve Personnel, Army		4,410,915	35,000	-	4,445,915	-	-
Medicare-Ret.Contrib., Army Res	2014	471,007	-	-	471,007	-	-
Medicare-Ret.Contrib., Army Res		471,007	-	-	471,007	-	-
Reserve Personnel, Navy	2014	1,864,204	58,539	-	1,922,743	-	-
Reserve Personnel, Navy		1,864,204	58,539	-	1,922,743	-	-
Medicare-Ret. Contrib., Navy Res	2014	147,812	-	-	147,812	-	-
Medicare-Ret. Contrib., Navy Res		147,812	-	-	147,812	-	-
Reserve Personnel, Marine Corps	2014	670,243	3,943	-	674,186	-	-
Reserve Personnel, Marine Corps		670,243	3,943	-	674,186	-	-
Medicare-Ret. Contrib., MC Res	2014	89,108	-	-	89,108	-	-
Medicare-Ret. Contrib., MC Res		89,108	-	-	89,108	-	-
Reserve Personnel, Air Force	2014	1,743,591	8,987	-	1,752,578	-	-
Reserve Personnel, Air Force		1,743,591	8,987	-	1,752,578	-	-
Medicare-Ret.Contrib., AF Res	2014	156,087	-	-	156,087	-	-
Medicare-Ret.Contrib., AF Res		156,087	-	-	156,087	-	-
National Guard Personnel, Army	2014	8,033,562	54,792	-	8,088,354	-	-
National Guard Personnel, Army		8,033,562	54,792	-	8,088,354	-	-
Medicare-Ret.Contrib., ARNG	2014	818,575	-	-	818,575	-	-
Medicare-Ret.Contrib., ARNG		818,575	-	-	818,575	-	-
National Guard Personnel, AF	2014	3,121,340	48,600	-	3,169,940	-	-
National Guard Personnel, AF		3,121,340	48,600	-	3,169,940	-	-
Medicare-Ret. Contrib., ANG	2014	249,750	-	-	249,750	-	-
Medicare-Ret. Contrib., ANG		249,750	-	-	249,750	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,337,452	6,337,452	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,337,452	6,337,452	-	-
Total MILITARY PERSONNEL		144,060,827	1,230,282	6,337,452	151,628,561	-	1,001
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2014	63,013,143	7,817,002	-	70,830,145	-	99,071
Oper. & Maint., Army		63,013,143	7,817,002	-	70,830,145	-	99,071
Oper. & Maint., Navy	2014	44,314,536	6,619,942	-	50,934,478	-	42
Oper. & Maint., Navy		44,314,536	6,619,942	-	50,934,478	-	42
Oper. & Maint., Marine Corps	2014	8,759,383	80,719	-	8,840,102	-	121
Oper. & Maint., Marine Corps		8,759,383	80,719	-	8,840,102	-	121
Oper. & Maint., Air Force	2014	45,864,066	1,896,346	-	47,760,412	-	445
Oper. & Maint., Air Force		45,864,066	1,896,346	-	47,760,412	-	445

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FY 2014		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2013	1,582,595	-	-	-	-	1,582,595
Oper. & Maint., Defense-Wide	2014	690,309	37,373,925	-	-	2,885,026	40,949,260
Oper. & Maint., Defense-Wide		2,272,904	37,373,925	-	-	2,885,026	42,531,855
Office of the Inspector General	2012	58	-	-	-	-	58
Office of the Inspector General	2013	2,267	-	-	-	-	2,267
Office of the Inspector General	2014	-	326,766	-	-	9,200	335,966
Office of the Inspector General		2,325	326,766	-	-	9,200	338,291
Oper. & Maint., Army Reserve	2014	-	2,975,610	-	-	72,000	3,047,610
Oper. & Maint., Army Reserve		-	2,975,610	-	-	72,000	3,047,610
Oper. & Maint., Navy Reserve	2014	-	1,214,082	-	-	4,201	1,218,283
Oper. & Maint., Navy Reserve		-	1,214,082	-	-	4,201	1,218,283
Oper. & Maint, Marine Corps Res.	2014	-	267,851	-	-	-	267,851
Oper. & Maint, Marine Corps Res.		-	267,851	-	-	-	267,851
Oper & Maint, Air Force Reserve	2014	-	3,095,056	-	-	82,566	3,177,622
Oper & Maint, Air Force Reserve		-	3,095,056	-	-	82,566	3,177,622
Oper. & Maint., Army Nat'l Guard	2014	658	6,988,001	-	-	192,554	7,181,213
Oper. & Maint., Army Nat'l Guard		658	6,988,001	-	-	192,554	7,181,213
Oper. & Maint., Air Nat'l Guard	2014	-	6,414,504	-	-	252,855	6,667,359
Oper. & Maint., Air Nat'l Guard		-	6,414,504	-	-	252,855	6,667,359
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2014	-	13,606	-	-	-	13,606
Court of Appeals, Armed Forces		-	13,606	-	-	-	13,606
Drug Intrdct & Counter-Drug Act	2013	391,331	-	-	-	-	391,331
Drug Intrdct & Counter-Drug Act	2014	-	1,392,190	-	-	-	1,392,190
Drug Intrdct & Counter-Drug Act		391,331	1,392,190	-	-	-	1,783,521
Spt. for Int'l Sport. Comp., Def		8,299	-	-	-	-	8,299
Spt. for Int'l Sport. Comp., Def		8,299	-	-	-	-	8,299
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2012	256,234	-144,518	-	-	-	111,716
Defense Health Program	2013	1,161,074	-105,459	-	-	-	1,055,615
Defense Health Program	2014	24,640	33,430,885	-	-	3,550,483	37,006,008
Defense Health Program		1,441,948	33,180,908	-	-	3,550,483	38,173,339
Environmental Rest. Fund, Army		39,868	298,815	-	-	-	338,683
Environmental Rest. Fund, Army		39,868	298,815	-	-	-	338,683
Environmental Rest. Fund, Navy		2	316,103	-	-	-	316,105
Environmental Rest. Fund, Navy		2	316,103	-	-	-	316,105
Environmental Rest. Fund, AF		3	439,820	-	-	-	439,823
Environmental Rest. Fund, AF		3	439,820	-	-	-	439,823
Environmental Rest. Fund, Def.		602	10,757	-	-	-	11,359
Environmental Rest. Fund, Def.		602	10,757	-	-	-	11,359
Envir. Rest., Form. Used Sites		2	287,443	-	-	-	287,445
Envir. Rest., Form. Used Sites		2	287,443	-	-	-	287,445
Overseas Hum., Dis. & Civic. Aid	2013	82,023	-	-	-	-	82,023
Overseas Hum., Dis. & Civic. Aid	2014	282	109,500	-	-	-	109,782
Overseas Hum., Dis. & Civic. Aid		82,305	109,500	-	-	-	191,805
Coop Threat Red Account	2012	25,939	-	-	-	-	25,939
Coop Threat Red Account	2013	171,778	-37,500	-	-	-	134,278
Coop Threat Red Account	2014	3,097	500,455	-	-	1,000	504,552
Coop Threat Red Account		200,814	462,955	-	-	1,000	664,769
Contr to Coop Threat Red		522	-	-	-	-	522
Contr to Coop Threat Red		522	-	-	-	-	522
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43

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FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2013	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	2014	37,373,925	2,885,026	-	40,258,951	-	2,272,904
Oper. & Maint., Defense-Wide		37,373,925	2,885,026	-	40,258,951	-	2,272,904
Office of the Inspector General	2012	58	-	-	58	-	-
Office of the Inspector General	2013	-	-	-	-	-	2,267
Office of the Inspector General	2014	326,766	9,200	-	335,966	-	-
Office of the Inspector General		326,824	9,200	-	336,024	-	2,267
Oper. & Maint., Army Reserve	2014	2,975,610	72,000	-	3,047,610	-	-
Oper. & Maint., Army Reserve		2,975,610	72,000	-	3,047,610	-	-
Oper. & Maint., Navy Reserve	2014	1,214,082	4,201	-	1,218,283	-	-
Oper. & Maint., Navy Reserve		1,214,082	4,201	-	1,218,283	-	-
Oper. & Maint, Marine Corps Res.	2014	267,851	-	-	267,851	-	-
Oper. & Maint, Marine Corps Res.		267,851	-	-	267,851	-	-
Oper & Maint, Air Force Reserve	2014	3,095,056	82,566	-	3,177,622	-	-
Oper & Maint, Air Force Reserve		3,095,056	82,566	-	3,177,622	-	-
Oper. & Maint., Army Nat'l Guard	2014	6,988,001	192,554	-	7,180,555	-	658
Oper. & Maint., Army Nat'l Guard		6,988,001	192,554	-	7,180,555	-	658
Oper. & Maint., Air Nat'l Guard	2014	6,414,504	252,855	-	6,667,359	-	-
Oper. & Maint., Air Nat'l Guard		6,414,504	252,855	-	6,667,359	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2014	13,606	-	-	13,606	-	-
Court of Appeals, Armed Forces		13,606	-	-	13,606	-	-
Drug Intrdct & Counter-Drug Act	2013	391,331	-	-	391,331	-	-
Drug Intrdct & Counter-Drug Act	2014	1,015,885	-	-	1,015,885	-	376,305
Drug Intrdct & Counter-Drug Act		1,407,216	-	-	1,407,216	-	376,305
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	8,299
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	8,299
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2012	111,716	-	-	111,716	-	-
Defense Health Program	2013	925,818	1,211	-	927,029	-	128,586
Defense Health Program	2014	32,061,730	3,422,859	-	35,484,589	-	1,521,419
Defense Health Program		33,099,264	3,424,070	-	36,523,334	-	1,650,005
Environmental Rest. Fund, Army		298,815	-	-	298,815	-	39,868
Environmental Rest. Fund, Army		298,815	-	-	298,815	-	39,868
Environmental Rest. Fund, Navy		316,103	-	-	316,103	-	2
Environmental Rest. Fund, Navy		316,103	-	-	316,103	-	2
Environmental Rest. Fund, AF		439,820	-	-	439,820	-	3
Environmental Rest. Fund, AF		439,820	-	-	439,820	-	3
Environmental Rest. Fund, Def.		10,757	-	-	10,757	-	602
Environmental Rest. Fund, Def.		10,757	-	-	10,757	-	602
Envir. Rest., Form. Used Sites		287,443	-	-	287,443	-	2
Envir. Rest., Form. Used Sites		287,443	-	-	287,443	-	2
Overseas Hum., Dis. & Civic. Aid	2013	82,023	-	-	82,023	-	-
Overseas Hum., Dis. & Civic. Aid	2014	54,750	-	-	54,750	-	55,032
Overseas Hum., Dis. & Civic. Aid		136,773	-	-	136,773	-	55,032
Coop Threat Red Account	2012	25,939	-	-	25,939	-	-
Coop Threat Red Account	2013	119,891	-	-	119,891	-	14,387
Coop Threat Red Account	2014	287,035	1,000	-	288,035	-	216,517
Coop Threat Red Account		432,865	1,000	-	433,865	-	230,904
Contr to Coop Threat Red		-	-	-	-	-	522
Contr to Coop Threat Red		-	-	-	-	-	522
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43

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 (Thousands of Dollars)

FY 2014		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund	2013	4,042,504	-	-	-	-	4,042,504
Afghanistan Security Forces Fund	2014	54,777	4,726,720	-	-	-	4,781,497
Afghanistan Security Forces Fund		4,097,281	4,726,720	-	-	-	8,824,001
Afghanistan Infrastructure Fund	2013	292,000	-	-	-	-	292,000
Afghanistan Infrastructure Fund	2014	-	199,000	-	-	-	199,000
Afghanistan Infrastructure Fund		292,000	199,000	-	-	-	491,000
Dod Acq Workforce Dev Fund	2012	73,055	-	-	-	4,278	77,333
Dod Acq Workforce Dev Fund	2013	281,714	-	-	-	-	281,714
Dod Acq Workforce Dev Fund	2014	-	51,031	-	-	588,969	640,000
Dod Acq Workforce Dev Fund		354,769	51,031	-	-	593,247	999,047
Ship Modern, Ops and Sustain	2013	2,098,956	-1,920,000	-	-	-	178,956
Ship Modern, Ops and Sustain	2014	-	2,244,400	-	-	-	2,244,400
Ship Modern, Ops and Sustain		2,098,956	324,400	-	-	-	2,423,356
Emer. Response Fd, Def.		200,525	-	-	-	-	200,525
Emer. Response Fd, Def.		200,525	-	-	-	-	200,525
Emergency Response		11,142	-	-	-	-	11,142
Emergency Response		11,142	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO		145,993	690,000	-	-	-	835,993
Def. Burdensharing - Allies/NATO		145,993	690,000	-	-	-	835,993
Restoration of Rocky Mtn Arsenal		14,017	491	-	-	-	14,508
Restoration of Rocky Mtn Arsenal		14,017	491	-	-	-	14,508
Proceeds, Trans/Disp Comm Fac.		904	60	-	-	-	964
Proceeds, Trans/Disp Comm Fac.		904	60	-	-	-	964
National Science Center, Army		127	-3	-	-	-	124
National Science Center, Army		127	-3	-	-	-	124
Kaho'olawe Is Conv, Rm Env Res		14	-	-	-	-	14
Kaho'olawe Is Conv, Rm Env Res		14	-	-	-	-	14
Disposal of DoD Real Property		32,083	20,939	-	-	-	53,022
Disposal of DoD Real Property		32,083	20,939	-	-	-	53,022
Lease of DoD Real Property		109,769	64,331	-	-	-	174,100
Lease of DoD Real Property		109,769	64,331	-	-	-	174,100
DoD Overseas Mil. Fac. Inv. Rec.		1,753	145	-	-	-	1,898
DoD Overseas Mil. Fac. Inv. Rec.		1,753	145	-	-	-	1,898
DoD Vietnam War Comm Fund		12,110	-	-	-	-	12,110
DoD Vietnam War Comm Fund		12,110	-	-	-	-	12,110
Total OPERATION AND MAINTENANCE		12,892,720	263,196,134	-	-	24,057,141	300,145,995
PROCUREMENT							
Aircraft Procurement, Army	2012	289,338	-	-	-	-	289,338
Aircraft Procurement, Army	2013	2,188,372	-	-	-	-	2,188,372
Aircraft Procurement, Army	2014	-	5,513,891	-	-	145,000	5,658,891
Aircraft Procurement, Army		2,477,710	5,513,891	-	-	145,000	8,136,601
Missile Procurement, Army	2012	194,592	-	-	-	-	194,592
Missile Procurement, Army	2013	569,283	-	-	-	1,170	570,453
Missile Procurement, Army	2014	-	1,678,136	-	-	200,000	1,878,136
Missile Procurement, Army		763,875	1,678,136	-	-	201,170	2,643,181
Procurement of W&TCV, Army	2012	311,870	-	-	-	-	311,870
Procurement of W&TCV, Army	2013	1,047,501	-	-	-	1,560	1,049,061
Procurement of W&TCV, Army	2014	-	1,610,811	-	-	84,974	1,695,785
Procurement of W&TCV, Army		1,359,371	1,610,811	-	-	86,534	3,056,716
Procurement of Ammunition, Army	2012	274,224	-	-	-	-	274,224
Procurement of Ammunition, Army	2013	914,121	-	-	-	1,716	915,837
Procurement of Ammunition, Army	2014	-	1,634,967	-	-	2,400,000	4,034,967
Procurement of Ammunition, Army		1,188,345	1,634,967	-	-	2,401,716	5,225,028
Other Procurement, Army	2012	1,137,706	-40,000	-	-	-	1,097,706
Other Procurement, Army	2013	2,303,170	-132,696	-	-	-	2,170,474
Other Procurement, Army	2014	3,358	5,590,810	-	-	99,243	5,693,411
Other Procurement, Army		3,444,234	5,418,114	-	-	99,243	8,961,591

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 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund 2013	4,042,504	-	-	4,042,504	-	-
Afghanistan Security Forces Fund 2014	2,859,193	-	-	2,859,193	-	1,922,304
Afghanistan Security Forces Fund	6,901,697	-	-	6,901,697	-	1,922,304
Afghanistan Infrastructure Fund 2013	292,000	-	-	292,000	-	-
Afghanistan Infrastructure Fund 2014	99,500	-	-	99,500	-	99,500
Afghanistan Infrastructure Fund	391,500	-	-	391,500	-	99,500
Dod Acq Workforce Dev Fund 2012	77,333	-	-	77,333	-	-
Dod Acq Workforce Dev Fund 2013	281,714	-	-	281,714	-	-
Dod Acq Workforce Dev Fund 2014	197,303	-	-	197,303	-	442,697
Dod Acq Workforce Dev Fund	556,350	-	-	556,350	-	442,697
Ship Modern, Ops and Sustain 2013	178,956	-	-	178,956	-	-
Ship Modern, Ops and Sustain 2014	1,346,640	-	-	1,346,640	-	897,760
Ship Modern, Ops and Sustain	1,525,596	-	-	1,525,596	-	897,760
Emer. Response Fd, Def.	-	-	-	-	-	200,525
Emer. Response Fd, Def.	-	-	-	-	-	200,525
Emergency Response	-	-	-	-	-	11,142
Emergency Response	-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO	-	-	637,000	637,000	-	198,993
Def. Burdensharing - Allies/NATO	-	-	637,000	637,000	-	198,993
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	14,508
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	14,508
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	964
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	964
National Science Center, Army	-	-	-	-	-	124
National Science Center, Army	-	-	-	-	-	124
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	14
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	14
Disposal of DoD Real Property	-	-	30,878	30,878	-	22,144
Disposal of DoD Real Property	-	-	30,878	30,878	-	22,144
Lease of DoD Real Property	-	-	130,276	130,276	-	43,824
Lease of DoD Real Property	-	-	130,276	130,276	-	43,824
DoD Overseas Mil. Fac. Inv. Rec.	-	-	700	700	-	1,198
DoD Overseas Mil. Fac. Inv. Rec.	-	-	700	700	-	1,198
DoD Vietnam War Comm Fund	-	-	-	-	-	12,110
DoD Vietnam War Comm Fund	-	-	-	-	-	12,110
Total OPERATION AND MAINTENANCE	266,424,786	23,337,481	798,854	290,561,121	-	9,584,874
PROCUREMENT						
Aircraft Procurement, Army 2012	289,338	-	-	289,338	-	-
Aircraft Procurement, Army 2013	1,503,970	34,537	-	1,538,507	-	649,865
Aircraft Procurement, Army 2014	3,450,037	145,000	-	3,595,037	-	2,063,854
Aircraft Procurement, Army	5,243,345	179,537	-	5,422,882	-	2,713,719
Missile Procurement, Army 2012	194,592	-	-	194,592	-	-
Missile Procurement, Army 2013	431,504	27,656	-	459,160	-	111,293
Missile Procurement, Army 2014	1,340,259	200,000	-	1,540,259	-	337,877
Missile Procurement, Army	1,966,355	227,656	-	2,194,011	-	449,170
Procurement of W&TCV, Army 2012	311,870	-	-	311,870	-	-
Procurement of W&TCV, Army 2013	725,315	7,146	-	732,461	-	316,600
Procurement of W&TCV, Army 2014	770,210	84,974	-	855,184	-	840,601
Procurement of W&TCV, Army	1,807,395	92,120	-	1,899,515	-	1,157,201
Procurement of Ammunition, Army 2012	145,823	128,401	-	274,224	-	-
Procurement of Ammunition, Army 2013	340,313	309,669	-	649,982	-	265,855
Procurement of Ammunition, Army 2014	1,210,857	1,777,440	-	2,988,297	-	1,046,670
Procurement of Ammunition, Army	1,696,993	2,215,510	-	3,912,503	-	1,312,525
Other Procurement, Army 2012	1,097,706	-	-	1,097,706	-	-
Other Procurement, Army 2013	1,613,527	2,207	-	1,615,734	-	554,740
Other Procurement, Army 2014	2,992,163	99,243	-	3,091,406	-	2,602,005
Other Procurement, Army	5,703,396	101,450	-	5,804,846	-	3,156,745

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 (Thousands of Dollars)

FY 2014		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)
Jt IED Defeat Fund	2012	34,146	-	-	-	-	34,146
Jt IED Defeat Fund	2013	376,509	-	-	-	-	376,509
Jt IED Defeat Fund	2014	-	879,225	-	-	-	879,225
Jt IED Defeat Fund		410,655	879,225	-	-	-	1,289,880
Aircraft Procurement, Navy	2012	1,160,535	-10,000	-	-	-	1,150,535
Aircraft Procurement, Navy	2013	3,693,925	-112,000	-	-	-	3,581,925
Aircraft Procurement, Navy	2014	-	16,653,970	-	-	5,317	16,659,287
Aircraft Procurement, Navy		4,854,460	16,531,970	-	-	5,317	21,391,747
Weapons Procurement, Navy	2012	231,265	-33,300	-	-	-	197,965
Weapons Procurement, Navy	2013	431,281	-5,000	-	-	-	426,281
Weapons Procurement, Navy	2014	-	3,095,657	-	-	4,174	3,099,831
Weapons Procurement, Navy		662,546	3,057,357	-	-	4,174	3,724,077
Proc. of Ammunition, Navy & MC	2012	32,529	-	-	-	-	32,529
Proc. of Ammunition, Navy & MC	2013	168,788	-	-	-	-	168,788
Proc. of Ammunition, Navy & MC	2014	-	718,678	-	-	4,809	723,487
Proc. of Ammunition, Navy & MC		201,317	718,678	-	-	4,809	924,804
Shipbuilding & Conversion, Navy	2007	25,638	-	-	-	-	25,638
Shipbuilding & Conversion, Navy	2008	208,203	-	-	-	-	208,203
Shipbuilding & Conversion, Navy	2010	627,962	-	-	-	-	627,962
Shipbuilding & Conversion, Navy	2011	1,619,579	-	-	-	-	1,619,579
Shipbuilding & Conversion, Navy	2012	2,530,953	-	-	-	-	2,530,953
Shipbuilding & Conversion, Navy	2013	4,614,804	-	-	-	-	4,614,804
Shipbuilding & Conversion, Navy	2014	39	15,231,364	-	-	-	15,231,403
Shipbuilding & Conversion, Navy		9,627,178	15,231,364	-	-	-	24,858,542
Other Procurement, Navy	2012	603,254	-266,486	-	-	-	336,768
Other Procurement, Navy	2013	1,447,766	-7,979	-	-	-	1,439,787
Other Procurement, Navy	2014	-	5,572,618	-	-	294,610	5,867,228
Other Procurement, Navy		2,051,020	5,298,153	-	-	294,610	7,643,783
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2012	500,252	-	-	-	-	500,252
Procurement, Marine Corps	2013	1,063,714	-12,650	-	-	-	1,051,064
Procurement, Marine Corps	2014	-	1,366,942	-	-	45,489	1,412,431
Procurement, Marine Corps		1,563,966	1,354,292	-	-	45,489	2,963,747
Aircraft Procurement, Air Force	2012	4,298,291	-449,735	-	-	-	3,848,556
Aircraft Procurement, Air Force	2013	5,097,550	-239,090	-	-	-	4,858,460
Aircraft Procurement, Air Force	2014	3,853	10,568,048	-	-	550,000	11,121,901
Aircraft Procurement, Air Force		9,399,694	9,879,223	-	-	550,000	19,828,917
Missile Procurement, Air Force	2012	599,778	-10,000	-	-	-	589,778
Missile Procurement, Air Force	2013	2,417,162	-55,000	-	-	-	2,362,162
Missile Procurement, Air Force	2014	11,802	4,467,422	-	-	275,000	4,754,224
Missile Procurement, Air Force		3,028,742	4,402,422	-	-	275,000	7,706,164
Proc. of Ammunition, Air Force	2012	55,810	-	-	-	-	55,810
Proc. of Ammunition, Air Force	2013	213,220	-	-	-	-	213,220
Proc. of Ammunition, Air Force	2014	-	867,503	-	-	29,000	896,503
Proc. of Ammunition, Air Force		269,030	867,503	-	-	29,000	1,165,533
Other Procurement, Air Force	2012	446,252	-	-	-	-	446,252
Other Procurement, Air Force	2013	1,389,935	-44,900	-	-	-	1,345,035
Other Procurement, Air Force	2014	631	19,089,014	-	-	650,000	19,739,645
Other Procurement, Air Force		1,836,818	19,044,114	-	-	650,000	21,530,932
Procurement, Defense-Wide	2012	206,442	-	-	-	-	206,442
Procurement, Defense-Wide	2013	1,374,637	-104,043	-	-	-	1,270,594
Procurement, Defense-Wide	2014	-	4,384,234	-	-	660,460	5,044,694
Procurement, Defense-Wide		1,581,079	4,280,191	-	-	660,460	6,521,730
National Guard & Reserve Equip	2012	138,503	-	-	-	-	138,503
National Guard & Reserve Equip	2013	1,172,987	-	-	-	-	1,172,987
National Guard & Reserve Equip	2014	-	1,000,000	-	-	-	1,000,000
National Guard & Reserve Equip		1,311,490	1,000,000	-	-	-	2,311,490
Defense Production Act Purchases		313,196	60,135	-	-	-	373,331
Defense Production Act Purchases		313,196	60,135	-	-	-	373,331
Chem Agents & Munitions Destr		38,890	1,004,123	-	-	10,000	1,053,013
Chem Agents & Munitions Destr		38,890	1,004,123	-	-	10,000	1,053,013
Total PROCUREMENT		46,387,007	99,464,669	-	-	5,462,522	151,314,198

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 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Jt IED Defeat Fund	2012	34,146	-	-	34,146	-	-
Jt IED Defeat Fund	2013	296,510	-	-	296,510	-	79,999
Jt IED Defeat Fund	2014	504,323	-	-	504,323	-	374,902
Jt IED Defeat Fund		834,979	-	-	834,979	-	454,901
Aircraft Procurement, Navy	2012	1,150,535	-	-	1,150,535	-	-
Aircraft Procurement, Navy	2013	2,344,582	43,371	-	2,387,953	-	1,193,972
Aircraft Procurement, Navy	2014	11,656,184	5,317	-	11,661,501	-	4,997,786
Aircraft Procurement, Navy		15,151,301	48,688	-	15,199,989	-	6,191,758
Weapons Procurement, Navy	2012	197,965	-	-	197,965	-	-
Weapons Procurement, Navy	2013	213,141	-	-	213,141	-	213,140
Weapons Procurement, Navy	2014	2,475,691	4,174	-	2,479,865	-	619,966
Weapons Procurement, Navy		2,886,797	4,174	-	2,890,971	-	833,106
Proc. of Ammunition, Navy & MC	2012	32,529	-	-	32,529	-	-
Proc. of Ammunition, Navy & MC	2013	84,395	-	-	84,395	-	84,393
Proc. of Ammunition, Navy & MC	2014	573,981	4,809	-	578,790	-	144,697
Proc. of Ammunition, Navy & MC		690,905	4,809	-	695,714	-	229,090
Shipbuilding & Conversion, Navy	2007	5,431	-	-	5,431	-	20,207
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	208,203
Shipbuilding & Conversion, Navy	2010	627,962	-	-	627,962	-	-
Shipbuilding & Conversion, Navy	2011	909,313	-	-	909,313	-	710,266
Shipbuilding & Conversion, Navy	2012	843,655	-	-	843,655	-	1,687,298
Shipbuilding & Conversion, Navy	2013	2,637,033	-	-	2,637,033	-	1,977,771
Shipbuilding & Conversion, Navy	2014	10,236,527	-	-	10,236,527	-	4,994,876
Shipbuilding & Conversion, Navy		15,259,921	-	-	15,259,921	-	9,598,621
Other Procurement, Navy	2012	336,768	-	-	336,768	-	-
Other Procurement, Navy	2013	656,096	63,821	-	719,917	-	719,870
Other Procurement, Navy	2014	4,399,172	294,610	-	4,693,782	-	1,173,446
Other Procurement, Navy		5,392,036	358,431	-	5,750,467	-	1,893,316
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2012	500,252	-	-	500,252	-	-
Procurement, Marine Corps	2013	784,506	-	-	784,506	-	266,558
Procurement, Marine Corps	2014	740,388	45,489	-	785,877	-	626,554
Procurement, Marine Corps		2,025,146	45,489	-	2,070,635	-	893,112
Aircraft Procurement, Air Force	2012	3,848,556	-	-	3,848,556	-	-
Aircraft Procurement, Air Force	2013	2,740,128	23,345	-	2,763,473	-	2,094,987
Aircraft Procurement, Air Force	2014	3,990,611	550,000	-	4,540,611	-	6,581,290
Aircraft Procurement, Air Force		10,579,295	573,345	-	11,152,640	-	8,676,277
Missile Procurement, Air Force	2012	589,778	-	-	589,778	-	-
Missile Procurement, Air Force	2013	1,760,922	-6,771	-	1,754,151	-	608,011
Missile Procurement, Air Force	2014	2,816,431	275,000	-	3,091,431	-	1,662,793
Missile Procurement, Air Force		5,167,131	268,229	-	5,435,360	-	2,270,804
Proc. of Ammunition, Air Force	2012	55,810	-	-	55,810	-	-
Proc. of Ammunition, Air Force	2013	118,944	29,310	-	148,254	-	64,966
Proc. of Ammunition, Air Force	2014	615,048	29,000	-	644,048	-	252,455
Proc. of Ammunition, Air Force		789,802	58,310	-	848,112	-	317,421
Other Procurement, Air Force	2012	446,252	-	-	446,252	-	-
Other Procurement, Air Force	2013	1,153,786	15,188	-	1,168,974	-	176,061
Other Procurement, Air Force	2014	15,032,647	650,000	-	15,682,647	-	4,056,998
Other Procurement, Air Force		16,632,685	665,188	-	17,297,873	-	4,233,059
Procurement, Defense-Wide	2012	206,442	-	-	206,442	-	-
Procurement, Defense-Wide	2013	921,218	34,006	-	955,224	-	315,370
Procurement, Defense-Wide	2014	2,823,000	628,790	-	3,451,790	-	1,592,904
Procurement, Defense-Wide		3,950,660	662,796	-	4,613,456	-	1,908,274
National Guard & Reserve Equip	2012	138,503	-	-	138,503	-	-
National Guard & Reserve Equip	2013	651,660	-	-	651,660	-	521,327
National Guard & Reserve Equip	2014	550,000	-	-	550,000	-	450,000
National Guard & Reserve Equip		1,340,163	-	-	1,340,163	-	971,327
Defense Production Act Purchases		25,135	-	-	25,135	-	348,196
Defense Production Act Purchases		25,135	-	-	25,135	-	348,196
Chem Agents & Munitions Destr		1,020,991	10,000	-	1,030,991	-	22,022
Chem Agents & Munitions Destr		1,020,991	10,000	-	1,030,991	-	22,022
Total PROCUREMENT		98,164,431	5,515,732	-	103,680,163	-	47,634,035

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FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2013	2,923,699	-46,100	-	-	-	2,877,599
RDT&E, Army	2014	503	7,136,181	-	-	4,988,709	12,125,393
RDT&E, Army		2,924,202	7,090,081	-	-	4,988,709	15,002,992
RDT&E, Navy	2013	2,126,810	-59,257	-	-	-	2,067,553
RDT&E, Navy	2014	307	14,980,755	-	-	464,630	15,445,692
RDT&E, Navy		2,127,117	14,921,498	-	-	464,630	17,513,245
RDT&E, Air Force	2013	3,843,897	-38,646	-	-	-	3,805,251
RDT&E, Air Force	2014	-	23,580,637	-	-	5,752,000	29,332,637
RDT&E, Air Force		3,843,897	23,541,991	-	-	5,752,000	33,137,888
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2013	3,022,757	-15,000	-	-	-	3,007,757
RDT&E, Defense-Wide	2014	46,445	17,156,429	-	-	2,490,731	19,693,605
RDT&E, Defense-Wide		3,069,202	17,141,429	-	-	2,490,731	22,701,362
Operational Test & Eval., Def.	2013	24,238	-	-	-	-	24,238
Operational Test & Eval., Def.	2014	-	246,091	-	-	-	246,091
Operational Test & Eval., Def.		24,238	246,091	-	-	-	270,329
Total RESEARCH, DEV, TEST & EVAL		11,988,748	62,941,090	-	-	13,696,070	88,625,908
MILITARY CONSTRUCTION							
Military Construction, Army	2010	266,391	-9,600	-	-	-	256,791
Military Construction, Army	2011	671,761	-166,300	-	-	-	505,461
Military Construction, Army	2012	1,282,577	-24,100	-	-	-	1,258,477
Military Construction, Army	2013	2,089,169	-	-	-	-	2,089,169
Military Construction, Army	2014	743	1,104,875	-	-	4,825,766	5,931,384
Military Construction, Army		4,310,641	904,875	-	-	4,825,766	10,041,282
Military Construction, Navy	2010	248,296	-12,000	-	-	-	236,296
Military Construction, Navy	2011	579,493	-	-	-	-	579,493
Military Construction, Navy	2012	626,990	-	-	-	-	626,990
Military Construction, Navy	2013	1,030,772	-	-	-	-	1,030,772
Military Construction, Navy	2014	550	1,629,690	-	-	548,388	2,178,628
Military Construction, Navy		2,486,101	1,617,690	-	-	548,388	4,652,179
Ford Island Improvement Acct		92	8	-	-	-	100
Ford Island Improvement Acct		92	8	-	-	-	100
Military Construction, Air Force	2010	72,235	-7,800	-	-	-	64,435
Military Construction, Air Force	2011	110,339	-10,200	-	-	-	100,139
Military Construction, Air Force	2012	330,237	-3,500	-	-	-	326,737
Military Construction, Air Force	2013	77,744	-18,200	-	-	-	59,544
Military Construction, Air Force	2014	6,512	1,052,796	-	-	-	1,059,308
Military Construction, Air Force		597,067	1,013,096	-	-	-	1,610,163
Military Construction, Def-Wide	2010	138,406	-	-	-	-	138,406
Military Construction, Def-Wide	2011	330,373	-14,000	-	-	-	316,373
Military Construction, Def-Wide	2012	1,072,249	-	-	-	-	1,072,249
Military Construction, Def-Wide	2013	2,061,514	-	-	-	-	2,061,514
Military Construction, Def-Wide	2014	-	3,445,423	-	-	-	3,445,423
Military Construction, Def-Wide		3,602,542	3,431,423	-	-	-	7,033,965
NATO Security Investment Program		141,831	199,700	-	-	-	341,531
NATO Security Investment Program		141,831	199,700	-	-	-	341,531
Mil. Con., Army National Guard	2010	104,329	-	-	-	-	104,329
Mil. Con., Army National Guard	2011	140,705	-	-	-	-	140,705
Mil. Con., Army National Guard	2012	136,979	-	-	-	-	136,979
Mil. Con., Army National Guard	2013	240,688	-	-	-	-	240,688
Mil. Con., Army National Guard	2014	-	314,740	-	-	-	314,740
Mil. Con., Army National Guard		622,701	314,740	-	-	-	937,441
Mil. Con., Air National Guard	2010	32,746	-11,200	-	-	-	21,546
Mil. Con., Air National Guard	2011	19,701	-	-	-	-	19,701
Mil. Con., Air National Guard	2012	18,804	-	-	-	-	18,804
Mil. Con., Air National Guard	2013	33,017	-3,000	-	-	-	30,017
Mil. Con., Air National Guard	2014	-	119,800	-	-	-	119,800
Mil. Con., Air National Guard		104,268	105,600	-	-	-	209,868

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FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2013	1,413,079	1,464,480	-	2,877,559	-	40
RDT&E, Army	2014	4,431,118	4,988,709	-	9,419,827	-	2,705,566
RDT&E, Army		5,844,197	6,453,189	-	12,297,386	-	2,705,606
RDT&E, Navy	2013	2,004,279	63,274	-	2,067,553	-	-
RDT&E, Navy	2014	13,436,217	464,630	-	13,900,847	-	1,544,845
RDT&E, Navy		15,440,496	527,904	-	15,968,400	-	1,544,845
RDT&E, Air Force	2013	3,405,093	400,158	-	3,805,251	-	-
RDT&E, Air Force	2014	19,541,533	5,752,000	-	25,293,533	-	4,039,104
RDT&E, Air Force		22,946,626	6,152,158	-	29,098,784	-	4,039,104
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2013	2,896,999	110,758	-	3,007,757	-	-
RDT&E, Defense-Wide	2014	14,361,345	2,268,011	-	16,629,356	-	3,064,249
RDT&E, Defense-Wide		17,258,344	2,378,769	-	19,637,113	-	3,064,249
Operational Test & Eval., Def.	2013	24,238	-	-	24,238	-	-
Operational Test & Eval., Def.	2014	215,994	-	-	215,994	-	30,097
Operational Test & Eval., Def.		240,232	-	-	240,232	-	30,097
Total RESEARCH, DEV, TEST & EVAL		61,729,895	15,512,020	-	77,241,915	-	11,383,993
MILITARY CONSTRUCTION							
Military Construction, Army	2010	256,791	-	-	256,791	-	-
Military Construction, Army	2011	186,447	-	-	186,447	-	319,014
Military Construction, Army	2012	154,425	363,249	-	517,674	-	740,803
Military Construction, Army	2013	669,973	696,906	-	1,366,879	-	722,290
Military Construction, Army	2014	784,019	3,424,364	-	4,208,383	-	1,723,001
Military Construction, Army		2,051,655	4,484,519	-	6,536,174	-	3,505,108
Military Construction, Navy	2010	236,296	-	-	236,296	-	-
Military Construction, Navy	2011	521,543	-	-	521,543	-	57,950
Military Construction, Navy	2012	313,498	-	-	313,498	-	313,492
Military Construction, Navy	2013	407,125	108,261	-	515,386	-	515,386
Military Construction, Navy	2014	758,459	548,388	-	1,306,847	-	871,781
Military Construction, Navy		2,236,921	656,649	-	2,893,570	-	1,758,609
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2010	64,435	-	-	64,435	-	-
Military Construction, Air Force	2011	31,178	-	-	31,178	-	68,961
Military Construction, Air Force	2012	218,019	-	-	218,019	-	108,718
Military Construction, Air Force	2013	26,150	-	-	26,150	-	33,394
Military Construction, Air Force	2014	744,748	-	-	744,748	-	314,560
Military Construction, Air Force		1,084,530	-	-	1,084,530	-	525,633
Military Construction, Def-Wide	2010	138,406	-	-	138,406	-	-
Military Construction, Def-Wide	2011	240,620	-	-	240,620	-	75,753
Military Construction, Def-Wide	2012	658,415	-	-	658,415	-	413,834
Military Construction, Def-Wide	2013	982,436	-	-	982,436	-	1,079,078
Military Construction, Def-Wide	2014	2,019,707	-	-	2,019,707	-	1,425,716
Military Construction, Def-Wide		4,039,584	-	-	4,039,584	-	2,994,381
NATO Security Investment Program		199,700	-	-	199,700	-	141,831
NATO Security Investment Program		199,700	-	-	199,700	-	141,831
Mil. Con., Army National Guard	2010	104,329	-	-	104,329	-	-
Mil. Con., Army National Guard	2011	98,044	-	-	98,044	-	42,661
Mil. Con., Army National Guard	2012	78,623	-	-	78,623	-	58,356
Mil. Con., Army National Guard	2013	118,930	-	-	118,930	-	121,758
Mil. Con., Army National Guard	2014	204,927	-	-	204,927	-	109,813
Mil. Con., Army National Guard		604,853	-	-	604,853	-	332,588
Mil. Con., Air National Guard	2010	21,546	-	-	21,546	-	-
Mil. Con., Air National Guard	2011	11,797	-	-	11,797	-	7,904
Mil. Con., Air National Guard	2012	14,091	-	-	14,091	-	4,713
Mil. Con., Air National Guard	2013	18,905	-	-	18,905	-	11,112
Mil. Con., Air National Guard	2014	83,992	-	-	83,992	-	35,808
Mil. Con., Air National Guard		150,331	-	-	150,331	-	59,537

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FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army Reserve 2010	43,498	-	-	-	-	43,498
Mil. Con., Army Reserve 2011	18,242	-	-	-	-	18,242
Mil. Con., Army Reserve 2012	47,264	-	-	-	-	47,264
Mil. Con., Army Reserve 2013	142,628	-	-	-	-	142,628
Mil. Con., Army Reserve 2014	-	156,560	-	-	-	156,560
Mil. Con., Army Reserve	251,632	156,560	-	-	-	408,192
Mil. Con., Naval Reserve 2010	15,528	-	-	-	-	15,528
Mil. Con., Naval Reserve 2011	6,425	-	-	-	-	6,425
Mil. Con., Naval Reserve 2012	3,498	-	-	-	-	3,498
Mil. Con., Naval Reserve 2013	35,437	-	-	-	-	35,437
Mil. Con., Naval Reserve 2014	-	29,000	-	-	-	29,000
Mil. Con., Naval Reserve	60,888	29,000	-	-	-	89,888
Mil. Con., Air Force Reserve 2010	11,707	-	-	-	-	11,707
Mil. Con., Air Force Reserve 2011	384	-	-	-	-	384
Mil. Con., Air Force Reserve 2012	4,460	-	-	-	-	4,460
Mil. Con., Air Force Reserve 2013	10,964	-	-	-	-	10,964
Mil. Con., Air Force Reserve 2014	-	45,659	-	-	-	45,659
Mil. Con., Air Force Reserve	27,515	45,659	-	-	-	73,174
Chemical Demil. Constuction, DW 2011	73	-	-	-	-	73
Chemical Demil. Constuction, DW 2012	719	-	-	-	-	719
Chemical Demil. Constuction, DW 2013	33,955	-	-	-	-	33,955
Chemical Demil. Constuction, DW 2014	-	122,536	-	-	-	122,536
Chemical Demil. Constuction, DW	34,747	122,536	-	-	-	157,283
DoD BRAC - Army	-	180,401	876,068	-	-	1,056,469
DoD BRAC - Army	-	180,401	876,068	-	-	1,056,469
DoD BRAC - Navy	-	144,580	114,264	-	-	258,844
DoD BRAC - Navy	-	144,580	114,264	-	-	258,844
DoD BRAC - Air Force	-	126,376	133,474	-	-	259,850
DoD BRAC - Air Force	-	126,376	133,474	-	-	259,850
DoD BRAC - Defense-Wide	-	-	221,182	-	-	221,182
DoD BRAC - Defense-Wide	-	-	221,182	-	-	221,182
Base Realign & Cl, A	32,280	-	-32,280	-	-	-
Base Realign & Cl, A	32,280	-	-32,280	-	-	-
Base Realign & Cl, N	46,606	-	-46,606	-	-	-
Base Realign & Cl, N	46,606	-	-46,606	-	-	-
Base Realign & Cl, AF	28,201	-	-28,201	-	-	-
Base Realign & Cl, AF	28,201	-	-28,201	-	-	-
Base Realign & Cl, D	13,050	-	-13,050	-	-	-
Base Realign & Cl, D	13,050	-	-13,050	-	-	-
FY 2005 BRAC - Army	843,788	-	-843,788	-	-	-
FY 2005 BRAC - Army	843,788	-	-843,788	-	-	-
FY 2005 BRAC - Navy	67,658	-	-67,658	-	-	-
FY 2005 BRAC - Navy	67,658	-	-67,658	-	-	-
FY 2005 BRAC - Air Force	105,273	-	-105,273	-	-	-
FY 2005 BRAC - Air Force	105,273	-	-105,273	-	-	-
FY 2005 BRAC - Defense Wide	42,894	-	-212,491	-	-	-169,597
FY 2005 BRAC - Defense Wide	42,894	-	-212,491	-	-	-169,597
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Foreign Currency Fluct, Con, Def	709	-	-	-	-	709
Total MILITARY CONSTRUCTION	13,420,484	8,392,244	-4,359	-	5,374,154	27,182,523
FAMILY HOUSING						
Fam. Housing Constr., Army 2010	14,994	-	-	-	-	14,994
Fam. Housing Constr., Army 2011	5,374	-	-	-	-	5,374
Fam. Housing Constr., Army 2012	70,922	-	-	-	-	70,922
Fam. Housing Constr., Army 2013	9,598	-	-	-	-	9,598
Fam. Housing Constr., Army 2014	-	27,408	-	-	-	27,408
Fam. Housing Constr., Army	100,888	27,408	-	-	-	128,296
Fam. Housing Oper. & Maint, Army 2014	-	512,871	-	-	15,000	527,871
Fam. Housing Oper. & Maint, Army	-	512,871	-	-	15,000	527,871

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FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army Reserve	2010	43,498	-	-	43,498	-	-
Mil. Con., Army Reserve	2011	16,023	-	-	16,023	-	2,219
Mil. Con., Army Reserve	2012	21,945	-	-	21,945	-	25,319
Mil. Con., Army Reserve	2013	86,831	-	-	86,831	-	55,797
Mil. Con., Army Reserve	2014	98,210	-	-	98,210	-	58,350
Mil. Con., Army Reserve		266,507	-	-	266,507	-	141,685
Mil. Con., Naval Reserve	2010	15,528	-	-	15,528	-	-
Mil. Con., Naval Reserve	2011	3,854	-	-	3,854	-	2,571
Mil. Con., Naval Reserve	2012	1,748	-	-	1,748	-	1,750
Mil. Con., Naval Reserve	2013	21,262	-	-	21,262	-	14,175
Mil. Con., Naval Reserve	2014	21,750	-	-	21,750	-	7,250
Mil. Con., Naval Reserve		64,142	-	-	64,142	-	25,746
Mil. Con., Air Force Reserve	2010	11,707	-	-	11,707	-	-
Mil. Con., Air Force Reserve	2011	256	-	-	256	-	128
Mil. Con., Air Force Reserve	2012	3,127	-	-	3,127	-	1,333
Mil. Con., Air Force Reserve	2013	7,311	-	-	7,311	-	3,653
Mil. Con., Air Force Reserve	2014	31,961	-	-	31,961	-	13,698
Mil. Con., Air Force Reserve		54,362	-	-	54,362	-	18,812
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	27
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	363
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	13,788
Chemical Demil. Constuction, DW	2014	122,536	-	-	122,536	-	23,025
Chemical Demil. Constuction, DW		122,536	-	-	122,536	-	37,203
DoD BRAC - Army		180,401	-	-	180,401	-	876,068
DoD BRAC - Army		180,401	-	-	180,401	-	876,068
DoD BRAC - Navy		144,580	-	-	144,580	-	114,264
DoD BRAC - Navy		144,580	-	-	144,580	-	114,264
DoD BRAC - Air Force		126,376	-	-	126,376	-	133,474
DoD BRAC - Air Force		126,376	-	-	126,376	-	133,474
DoD BRAC - Defense-Wide		-	-	-	-	-	221,182
DoD BRAC - Defense-Wide		-	-	-	-	-	221,182
Base Realgn & Cl, A		-	-	-	-	-	-
Base Realgn & Cl, A		-	-	-	-	-	-
Base Realgn & Cl, N		-	-	-	-	-	-
Base Realgn & Cl, N		-	-	-	-	-	-
Base Realgn & Cl, AF		-	-	-	-	-	-
Base Realgn & Cl, AF		-	-	-	-	-	-
Base Realgn & Cl, D		-	-	-	-	-	-
Base Realgn & Cl, D		-	-	-	-	-	-
FY 2005 BRAC - Army		-	-	-	-	-	-
FY 2005 BRAC - Army		-	-	-	-	-	-
FY 2005 BRAC - Navy		-	-	-	-	-	-
FY 2005 BRAC - Navy		-	-	-	-	-	-
FY 2005 BRAC - Air Force		-	-	-	-	-	-
FY 2005 BRAC - Air Force		-	-	-	-	-	-
FY 2005 BRAC - Defense Wide		-	-	-	-	-	-
FY 2005 BRAC - Defense Wide		-	-	-	-	-	-
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Total MILITARY CONSTRUCTION		11,326,478	5,141,168	-	16,467,646	-	10,886,930
FAMILY HOUSING							
Fam. Housing Constr., Army	2010	14,994	-	-	14,994	-	-
Fam. Housing Constr., Army	2011	2,687	-	-	2,687	-	2,687
Fam. Housing Constr., Army	2012	16,003	-	-	16,003	-	54,919
Fam. Housing Constr., Army	2013	4,085	-	-	4,085	-	5,513
Fam. Housing Constr., Army	2014	23,987	-	-	23,987	-	3,421
Fam. Housing Constr., Army		61,756	-	-	61,756	-	66,540
Fam. Housing Oper. & Maint, Army	2014	512,871	15,000	-	527,871	-	-
Fam. Housing Oper. & Maint, Army		512,871	15,000	-	527,871	-	-

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 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Constr., Navy & MC 2010	5,956	-	-	-	-	5,956
Fam. Housing Constr., Navy & MC 2011	102,047	-	106,443	-	-	208,490
Fam. Housing Constr., Navy & MC 2012	24,067	-	-	-	-	24,067
Fam. Housing Constr., Navy & MC 2013	88,745	-	-	-	-	88,745
Fam. Housing Constr., Navy & MC 2014	10,486	73,407	10,500	-	-	94,393
Fam. Housing Constr., Navy & MC	231,301	73,407	116,943	-	-	421,651
Fam. Housing Oper. & Maint, N&MC 2014	-	379,444	-	-	17,645	397,089
Fam. Housing Oper. & Maint, N&MC	-	379,444	-	-	17,645	397,089
Fam. Housing Constr., AF 2010	2,991	-	-	-	-	2,991
Fam. Housing Constr., AF 2011	20,104	-	-	-	-	20,104
Fam. Housing Constr., AF 2012	37,779	-	-	-	-	37,779
Fam. Housing Constr., AF 2013	151,317	-	-	-	-	151,317
Fam. Housing Constr., AF 2014	-	76,360	-	-	-	76,360
Fam. Housing Constr., AF	212,191	76,360	-	-	-	288,551
Fam. Housing Oper. & Maint., AF 2014	-	388,598	-	-	5,715	394,313
Fam. Housing Oper. & Maint., AF	-	388,598	-	-	5,715	394,313
Fam. Housing Constr., Def-Wide 2010	255	-	-	-	-	255
Fam. Housing Constr., Def-Wide	255	-	-	-	-	255
Fam. Housing Oper. & Maint., DW 2014	-	55,845	-	-	-	55,845
Fam. Housing Oper. & Maint., DW	-	55,845	-	-	-	55,845
Homeowners Asst. Fund, Defense	319,708	-99,949	-	-	-	219,759
Homeowners Asst. Fund, Defense	319,708	-99,949	-	-	-	219,759
Homeowners Asst. Fund, Def, RA	460	-	-	-	-	460
Homeowners Asst. Fund, Def, RA	460	-	-	-	-	460
DoD Fam Hsg Improvement Fund	67,871	1,780	38,000	-	-	107,651
DoD Fam Hsg Improvement Fund	67,871	1,780	38,000	-	-	107,651
Family Hsg Direct Loan	-	-	-	-	55,000	55,000
Family Hsg Direct Loan	-	-	-	-	55,000	55,000
Family Hsg Guaranteed	46,940	-	-	-	6,000	52,940
Family Hsg Guaranteed	46,940	-	-	-	6,000	52,940
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	979,623	1,415,764	154,943	-	99,360	2,649,690
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	275,330	-	-	-	122,482	397,812
National Def Stockpile Trans Fd	275,330	-	-	-	122,482	397,812
Pent. Reserv. Maint. Rev. Fd.	39,823	-	-	-	579,559	619,382
Pent. Reserv. Maint. Rev. Fd.	39,823	-	-	-	579,559	619,382
National Defense Sealift Fund	177,183	573,213	-	-	1,117,281	1,867,677
National Defense Sealift Fund	177,183	573,213	-	-	1,117,281	1,867,677
Working Capital Fund, Army	2,916,827	219,890	-	-	9,985,140	13,121,857
Working Capital Fund, Army	2,916,827	219,890	-	-	9,985,140	13,121,857
Working Capital Fund, Navy	3,635,288	-	-	-	27,821,349	31,456,637
Working Capital Fund, Navy	3,635,288	-	-	-	27,821,349	31,456,637
Working Capital Fund, Air Force	1,770,596	150,231	-	-	25,769,098	27,689,925
Working Capital Fund, Air Force	1,770,596	150,231	-	-	25,769,098	27,689,925
Working Capital Fund, Defense	256,698	178,106	-	-	52,367,896	52,802,700
Working Capital Fund, Defense	256,698	178,106	-	-	52,367,896	52,802,700
Working Capital Fund, DECA	128,272	1,365,897	-	-	6,215,653	7,709,822
Working Capital Fund, DECA	128,272	1,365,897	-	-	6,215,653	7,709,822
Buildings Maintenance Fund	36,630	-	-	-	347,687	384,317
Buildings Maintenance Fund	36,630	-	-	-	347,687	384,317
Total REVOLVING AND MGMT FUNDS	9,236,647	2,487,337	-	-	124,326,145	136,050,129

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 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Constr., Navy & MC 2010	5,956	-	-	5,956	-	-
Fam. Housing Constr., Navy & MC 2011	56,420	-	-	56,420	-	152,070
Fam. Housing Constr., Navy & MC 2012	12,042	-	-	12,042	-	12,025
Fam. Housing Constr., Navy & MC 2013	63,388	-	-	63,388	-	25,357
Fam. Housing Constr., Navy & MC 2014	47,715	-	-	47,715	-	46,678
Fam. Housing Constr., Navy & MC	185,521	-	-	185,521	-	236,130
Fam. Housing Oper. & Maint, N&MC 2014	379,444	17,645	-	397,089	-	-
Fam. Housing Oper. & Maint, N&MC	379,444	17,645	-	397,089	-	-
Fam. Housing Constr., AF 2010	2,991	-	-	2,991	-	-
Fam. Housing Constr., AF 2011	9,028	-	-	9,028	-	11,076
Fam. Housing Constr., AF 2012	17,168	-	-	17,168	-	20,611
Fam. Housing Constr., AF 2013	73,689	-	-	73,689	-	77,628
Fam. Housing Constr., AF 2014	51,696	-	-	51,696	-	24,664
Fam. Housing Constr., AF	154,572	-	-	154,572	-	133,979
Fam. Housing Oper. & Maint., AF 2014	388,598	5,715	-	394,313	-	-
Fam. Housing Oper. & Maint., AF	388,598	5,715	-	394,313	-	-
Fam. Housing Constr., Def-Wide 2010	255	-	-	255	-	-
Fam. Housing Constr., Def-Wide	255	-	-	255	-	-
Fam. Housing Oper. & Maint., DW 2014	55,845	-	-	55,845	-	-
Fam. Housing Oper. & Maint., DW	55,845	-	-	55,845	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	319,708
Homeowners Asst. Fund, Defense	-	-	-	-	-	319,708
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	460
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	460
DoD Fam Hsg Improvement Fund	95,290	-	-	95,290	-	12,361
DoD Fam Hsg Improvement Fund	95,290	-	-	95,290	-	12,361
Family Hsg Direct Loan	-	153,000	-	153,000	-	-
Family Hsg Direct Loan	-	153,000	-	153,000	-	-
Family Hsg Guaranteed	-	7,000	-	7,000	-	45,940
Family Hsg Guaranteed	-	7,000	-	7,000	-	45,940
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,834,152	198,360	-	2,032,512	-	815,127
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	130,889	-	130,889	-	266,923
National Def Stockpile Trans Fd	-	130,889	-	130,889	-	266,923
Pent. Reserv. Maint. Rev. Fd.	-	579,556	-	579,556	-	39,826
Pent. Reserv. Maint. Rev. Fd.	-	579,556	-	579,556	-	39,826
National Defense Sealift Fund	-	1,714,494	-	1,714,494	-	177,183
National Defense Sealift Fund	-	1,714,494	-	1,714,494	-	177,183
Working Capital Fund, Army	-	10,029,872	-	10,029,872	-	3,091,985
Working Capital Fund, Army	-	10,029,872	-	10,029,872	-	3,091,985
Working Capital Fund, Navy	-	28,344,019	-	28,344,019	-	3,112,618
Working Capital Fund, Navy	-	28,344,019	-	28,344,019	-	3,112,618
Working Capital Fund, Air Force	-	23,990,545	-	23,990,545	-	3,699,380
Working Capital Fund, Air Force	-	23,990,545	-	23,990,545	-	3,699,380
Working Capital Fund, Defense	-	52,481,047	-	52,481,047	-	321,653
Working Capital Fund, Defense	-	52,481,047	-	52,481,047	-	321,653
Working Capital Fund, DECA	-	7,627,220	-	7,627,220	-	82,602
Working Capital Fund, DECA	-	7,627,220	-	7,627,220	-	82,602
Buildings Maintenance Fund	-	347,687	-	347,687	-	36,630
Buildings Maintenance Fund	-	347,687	-	347,687	-	36,630
Total REVOLVING AND MGMT FUNDS	-	125,245,329	-	125,245,329	-	10,828,800

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 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,502,472	-	-	-	-1,502,472
Offsetting Receipts	-	-1,502,472	-	-	-	-1,502,472
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,502,472	-	-	-	-1,502,472
TRUST FUNDS						
Voluntary Separation Incent Fund	-	97,500	-	-	-	97,500
Voluntary Separation Incent Fund	-	97,500	-	-	-	97,500
Host Nat Sup, US Reloc Act, Def	17,045	115,000	-	-	-	132,045
Host Nat Sup, US Reloc Act, Def	17,045	115,000	-	-	-	132,045
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Navy General Gift Fund	-	1,272	-	-	-	1,272
Navy General Gift Fund	-	1,272	-	-	-	1,272
Ships Stores Profit, Navy	2,415	11,362	-	-	-	13,777
Ships Stores Profit, Navy	2,415	11,362	-	-	-	13,777
Navy General Gift Fund	5,261	-	-	-	-	5,261
Navy General Gift Fund	5,261	-	-	-	-	5,261
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	13,048	5,925	-	-	-	18,973
USN Academy Gift and Museum Fund	13,048	5,925	-	-	-	18,973
Army General Gift Fund	6,155	7,703	-	-	-	13,858
Army General Gift Fund	6,155	7,703	-	-	-	13,858
DoD General Gift Fund	6,896	-	-	-	-	6,896
DoD General Gift Fund	6,896	-	-	-	-	6,896
Air Force General Gift Fund	13,293	2,050	-	-	-	15,343
Air Force General Gift Fund	13,293	2,050	-	-	-	15,343
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	92,617	44,000	-	-	-	136,617
For. Nat. Empl. Sep. Pay Tr. Fd	92,617	44,000	-	-	-	136,617
Schg Coll,Sales Comm.Strs, D-TR	41,868	-	-	-	318,126	359,994
Schg Coll,Sales Comm.Strs, D-TR	41,868	-	-	-	318,126	359,994
Supt for US Rel Guan Act	828,974	12,000	-	-	-	840,974
Supt for US Rel Guan Act	828,974	12,000	-	-	-	840,974
Total TRUST FUNDS	1,031,490	296,813	-	-	318,126	1,646,429
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-	-	-52,400
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-	-	-52,400
Total INTERFUND TRANSACTIONS	-	-116,400	-	-	-	-116,400

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 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,502,472	-1,502,472	-	-
Offsetting Receipts	-	-	-1,502,472	-1,502,472	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,502,472	-1,502,472	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	97,500	97,500	-	-
Voluntary Separation Incent Fund	-	-	97,500	97,500	-	-
Host Nat Sup, US Reloc Act, Def	-	-	114,000	114,000	-	18,045
Host Nat Sup, US Reloc Act, Def	-	-	114,000	114,000	-	18,045
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	2,717
Ships Stores Profit, Navy	-	-	-	-	-	2,717
Navy General Gift Fund	-	-	-	-	-	5,417
Navy General Gift Fund	-	-	-	-	-	5,417
Ships Stores Profit, Navy	-	-	11,060	11,060	-	-
Ships Stores Profit, Navy	-	-	11,060	11,060	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	13,773
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	13,773
Army General Gift Fund	-	-	6,830	6,830	-	7,028
Army General Gift Fund	-	-	6,830	6,830	-	7,028
DoD General Gift Fund	-	-	-	-	-	6,896
DoD General Gift Fund	-	-	-	-	-	6,896
Air Force General Gift Fund	-	-	1,800	1,800	-	13,543
Air Force General Gift Fund	-	-	1,800	1,800	-	13,543
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	92,617
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	92,617
Schg Coll,Sales Comm.Strs, D-TR	-	-	327,723	327,723	-	32,271
Schg Coll,Sales Comm.Strs, D-TR	-	-	327,723	327,723	-	32,271
Supt for US Rel Guan Act	-	-	135,000	135,000	-	705,974
Supt for US Rel Guan Act	-	-	135,000	135,000	-	705,974
Total TRUST FUNDS	-	-	744,230	744,230	-	902,199
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-52,400	-52,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-52,400	-52,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-116,400	-116,400	-	-

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 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	342	41,225,339	-	-	269,352	41,495,033
Military Personnel, Army	342	41,225,339	-	-	269,352	41,495,033
Medicare-Ret.Contrib., Army	-	1,795,324	-	-	-	1,795,324
Medicare-Ret.Contrib., Army	-	1,795,324	-	-	-	1,795,324
Military Personnel, Navy	175	27,489,440	-	-	348,782	27,838,397
Military Personnel, Navy	175	27,489,440	-	-	348,782	27,838,397
Medicare-Ret. Contrib., Navy	-	1,180,761	-	-	-	1,180,761
Medicare-Ret. Contrib., Navy	-	1,180,761	-	-	-	1,180,761
Military Personnel, Marine Corps	211	12,919,103	-	-	25,452	12,944,766
Military Personnel, Marine Corps	211	12,919,103	-	-	25,452	12,944,766
Medicare-Ret. Contrib., MC	-	672,699	-	-	-	672,699
Medicare-Ret. Contrib., MC	-	672,699	-	-	-	672,699
Military Personnel, Air Force	273	27,815,926	-	-	438,704	28,254,903
Military Personnel, Air Force	273	27,815,926	-	-	438,704	28,254,903
Medicare-Ret. Contrib., AF	-	1,146,110	-	-	-	1,146,110
Medicare-Ret. Contrib., AF	-	1,146,110	-	-	-	1,146,110
Reserve Personnel, Army	-	4,459,130	-	-	43,000	4,502,130
Reserve Personnel, Army	-	4,459,130	-	-	43,000	4,502,130
Medicare-Ret.Contrib., Army Res	-	350,138	-	-	-	350,138
Medicare-Ret.Contrib., Army Res	-	350,138	-	-	-	350,138
Reserve Personnel, Navy	-	1,863,034	-	-	60,587	1,923,621
Reserve Personnel, Navy	-	1,863,034	-	-	60,587	1,923,621
Medicare-Ret. Contrib., Navy Res	-	110,569	-	-	-	110,569
Medicare-Ret. Contrib., Navy Res	-	110,569	-	-	-	110,569
Reserve Personnel, Marine Corps	-	670,754	-	-	4,062	674,816
Reserve Personnel, Marine Corps	-	670,754	-	-	4,062	674,816
Medicare-Ret. Contrib., MC Res	-	65,170	-	-	-	65,170
Medicare-Ret. Contrib., MC Res	-	65,170	-	-	-	65,170
Reserve Personnel, Air Force	-	1,675,518	-	-	9,700	1,685,218
Reserve Personnel, Air Force	-	1,675,518	-	-	9,700	1,685,218
Medicare-Ret.Contrib., AF Res	-	112,551	-	-	-	112,551
Medicare-Ret.Contrib., AF Res	-	112,551	-	-	-	112,551
National Guard Personnel, Army	-	7,682,892	-	-	54,792	7,737,684
National Guard Personnel, Army	-	7,682,892	-	-	54,792	7,737,684
Medicare-Ret.Contrib., ARNG	-	610,778	-	-	-	610,778
Medicare-Ret.Contrib., ARNG	-	610,778	-	-	-	610,778
National Guard Personnel, AF	-	3,156,457	-	-	48,600	3,205,057
National Guard Personnel, AF	-	3,156,457	-	-	48,600	3,205,057
Medicare-Ret. Contrib., ANG	-	191,992	-	-	-	191,992
Medicare-Ret. Contrib., ANG	-	191,992	-	-	-	191,992
Con Rcpt Acc Pmt Mil Ret Fd	-	6,621,000	-	-	-	6,621,000
Con Rcpt Acc Pmt Mil Ret Fd	-	6,621,000	-	-	-	6,621,000
Total MILITARY PERSONNEL	1,001	141,814,685	-	-	1,303,031	143,118,717
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	99,071	33,240,148	-	-	6,790,999	40,130,218
Oper. & Maint., Army	99,071	33,240,148	-	-	6,790,999	40,130,218
Oper. & Maint., Navy	42	39,025,857	-	-	8,917,528	47,943,427
Oper. & Maint., Navy	42	39,025,857	-	-	8,917,528	47,943,427
Oper. & Maint., Marine Corps	121	5,909,487	-	-	239,561	6,149,169
Oper. & Maint., Marine Corps	121	5,909,487	-	-	239,561	6,149,169
Oper. & Maint., Air Force	445	35,331,193	-	-	1,889,683	37,221,321
Oper. & Maint., Air Force	445	35,331,193	-	-	1,889,683	37,221,321

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2015	41,225,339	269,352	-	41,494,691	-	342
Military Personnel, Army		41,225,339	269,352	-	41,494,691	-	342
Medicare-Ret.Contrib., Army	2015	1,795,324	-	-	1,795,324	-	-
Medicare-Ret.Contrib., Army		1,795,324	-	-	1,795,324	-	-
Military Personnel, Navy	2015	27,489,440	348,782	-	27,838,222	-	175
Military Personnel, Navy		27,489,440	348,782	-	27,838,222	-	175
Medicare-Ret. Contrib., Navy	2015	1,180,761	-	-	1,180,761	-	-
Medicare-Ret. Contrib., Navy		1,180,761	-	-	1,180,761	-	-
Military Personnel, Marine Corps	2015	12,919,103	25,452	-	12,944,555	-	211
Military Personnel, Marine Corps		12,919,103	25,452	-	12,944,555	-	211
Medicare-Ret. Contrib., MC	2015	672,699	-	-	672,699	-	-
Medicare-Ret. Contrib., MC		672,699	-	-	672,699	-	-
Military Personnel, Air Force	2015	27,815,926	438,704	-	28,254,630	-	273
Military Personnel, Air Force		27,815,926	438,704	-	28,254,630	-	273
Medicare-Ret. Contrib., AF	2015	1,146,110	-	-	1,146,110	-	-
Medicare-Ret. Contrib., AF		1,146,110	-	-	1,146,110	-	-
Reserve Personnel, Army	2015	4,459,130	43,000	-	4,502,130	-	-
Reserve Personnel, Army		4,459,130	43,000	-	4,502,130	-	-
Medicare-Ret.Contrib., Army Res	2015	350,138	-	-	350,138	-	-
Medicare-Ret.Contrib., Army Res		350,138	-	-	350,138	-	-
Reserve Personnel, Navy	2015	1,863,034	60,587	-	1,923,621	-	-
Reserve Personnel, Navy		1,863,034	60,587	-	1,923,621	-	-
Medicare-Ret. Contrib., Navy Res	2015	110,569	-	-	110,569	-	-
Medicare-Ret. Contrib., Navy Res		110,569	-	-	110,569	-	-
Reserve Personnel, Marine Corps	2015	670,754	4,062	-	674,816	-	-
Reserve Personnel, Marine Corps		670,754	4,062	-	674,816	-	-
Medicare-Ret. Contrib., MC Res	2015	65,170	-	-	65,170	-	-
Medicare-Ret. Contrib., MC Res		65,170	-	-	65,170	-	-
Reserve Personnel, Air Force	2015	1,675,518	9,700	-	1,685,218	-	-
Reserve Personnel, Air Force		1,675,518	9,700	-	1,685,218	-	-
Medicare-Ret.Contrib., AF Res	2015	112,551	-	-	112,551	-	-
Medicare-Ret.Contrib., AF Res		112,551	-	-	112,551	-	-
National Guard Personnel, Army	2015	7,682,892	54,792	-	7,737,684	-	-
National Guard Personnel, Army		7,682,892	54,792	-	7,737,684	-	-
Medicare-Ret.Contrib., ARNG	2015	610,778	-	-	610,778	-	-
Medicare-Ret.Contrib., ARNG		610,778	-	-	610,778	-	-
National Guard Personnel, AF	2015	3,156,457	48,600	-	3,205,057	-	-
National Guard Personnel, AF		3,156,457	48,600	-	3,205,057	-	-
Medicare-Ret. Contrib., ANG	2015	191,992	-	-	191,992	-	-
Medicare-Ret. Contrib., ANG		191,992	-	-	191,992	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,621,000	6,621,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,621,000	6,621,000	-	-
Total MILITARY PERSONNEL		135,193,685	1,303,031	6,621,000	143,117,716	-	1,001
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2015	33,240,148	6,790,999	-	40,031,147	-	99,071
Oper. & Maint., Army		33,240,148	6,790,999	-	40,031,147	-	99,071
Oper. & Maint., Navy	2015	39,025,857	8,917,528	-	47,943,385	-	42
Oper. & Maint., Navy		39,025,857	8,917,528	-	47,943,385	-	42
Oper. & Maint., Marine Corps	2015	5,909,487	239,561	-	6,149,048	-	121
Oper. & Maint., Marine Corps		5,909,487	239,561	-	6,149,048	-	121
Oper. & Maint., Air Force	2015	35,331,193	1,889,683	-	37,220,876	-	445
Oper. & Maint., Air Force		35,331,193	1,889,683	-	37,220,876	-	445

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FY 2015		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2015	2,272,904	31,198,232	-	-	2,891,571	36,362,707
Oper. & Maint., Defense-Wide		2,272,904	31,198,232	-	-	2,891,571	36,362,707
Office of the Inspector General	2013	2,267	-	-	-	-	2,267
Office of the Inspector General	2015	-	311,830	-	-	9,000	320,830
Office of the Inspector General		2,267	311,830	-	-	9,000	323,097
Oper. & Maint., Army Reserve	2015	-	2,490,569	-	-	65,589	2,556,158
Oper. & Maint., Army Reserve		-	2,490,569	-	-	65,589	2,556,158
Oper. & Maint., Navy Reserve	2015	-	1,007,100	-	-	2,915	1,010,015
Oper. & Maint., Navy Reserve		-	1,007,100	-	-	2,915	1,010,015
Oper. & Maint, Marine Corps Res.	2015	-	268,582	-	-	1,889	270,471
Oper. & Maint, Marine Corps Res.		-	268,582	-	-	1,889	270,471
Oper & Maint, Air Force Reserve	2015	-	3,015,842	-	-	84,135	3,099,977
Oper & Maint, Air Force Reserve		-	3,015,842	-	-	84,135	3,099,977
Oper. & Maint., Army Nat'l Guard	2015	658	6,030,773	-	-	192,554	6,223,985
Oper. & Maint., Army Nat'l Guard		658	6,030,773	-	-	192,554	6,223,985
Oper. & Maint., Air Nat'l Guard	2015	-	6,392,859	-	-	249,199	6,642,058
Oper. & Maint., Air Nat'l Guard		-	6,392,859	-	-	249,199	6,642,058
Overseas Contingency Ops Trf Fnd		9,972	5,000	-	-	-	14,972
Overseas Contingency Ops Trf Fnd		9,972	5,000	-	-	-	14,972
Court of Appeals, Armed Forces	2015	-	13,723	-	-	-	13,723
Court of Appeals, Armed Forces		-	13,723	-	-	-	13,723
Drug Intrdct & Counter-Drug Act	2014	376,305	-	-	-	-	376,305
Drug Intrdct & Counter-Drug Act	2015	-	820,687	-	-	-	820,687
Drug Intrdct & Counter-Drug Act		376,305	820,687	-	-	-	1,196,992
Spt. for Int'l Sport. Comp., Def		8,299	10,000	-	-	-	18,299
Spt. for Int'l Sport. Comp., Def		8,299	10,000	-	-	-	18,299
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2013	126,472	-	-	-	-	126,472
Defense Health Program	2014	1,635,867	-	-	-	-	1,635,867
Defense Health Program	2015	28,640	31,833,061	-	-	3,752,861	35,614,562
Defense Health Program		1,790,979	31,833,061	-	-	3,752,861	37,376,901
Environmental Rest. Fund, Army		39,868	201,560	-	-	-	241,428
Environmental Rest. Fund, Army		39,868	201,560	-	-	-	241,428
Environmental Rest. Fund, Navy		2	277,294	-	-	-	277,296
Environmental Rest. Fund, Navy		2	277,294	-	-	-	277,296
Environmental Rest. Fund, AF		3	408,716	-	-	-	408,719
Environmental Rest. Fund, AF		3	408,716	-	-	-	408,719
Environmental Rest. Fund, Def.		602	8,547	-	-	-	9,149
Environmental Rest. Fund, Def.		602	8,547	-	-	-	9,149
Envir. Rest., Form. Used Sites		2	208,353	-	-	-	208,355
Envir. Rest., Form. Used Sites		2	208,353	-	-	-	208,355
Overseas Hum., Dis. & Civic. Aid	2014	54,750	-	-	-	-	54,750
Overseas Hum., Dis. & Civic. Aid	2015	282	100,000	-	-	-	100,282
Overseas Hum., Dis. & Civic. Aid		55,032	100,000	-	-	-	155,032
Coop Threat Red Account	2013	14,387	-	-	-	-	14,387
Coop Threat Red Account	2014	213,420	-	-	-	-	213,420
Coop Threat Red Account	2015	3,097	365,108	-	-	1,000	369,205
Coop Threat Red Account		230,904	365,108	-	-	1,000	597,012
Contr to Coop Threat Red		522	-	-	-	-	522
Contr to Coop Threat Red		522	-	-	-	-	522
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Afghanistan Security Forces Fund	2014	1,922,304	-	-	-	-	1,922,304
Afghanistan Security Forces Fund		1,922,304	-	-	-	-	1,922,304

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2015	31,198,232	2,891,571	-	34,089,803	-	2,272,904
Oper. & Maint., Defense-Wide		31,198,232	2,891,571	-	34,089,803	-	2,272,904
Office of the Inspector General	2013	2,267	-	-	2,267	-	-
Office of the Inspector General	2015	311,830	9,000	-	320,830	-	-
Office of the Inspector General		314,097	9,000	-	323,097	-	-
Oper. & Maint., Army Reserve	2015	2,490,569	65,589	-	2,556,158	-	-
Oper. & Maint., Army Reserve		2,490,569	65,589	-	2,556,158	-	-
Oper. & Maint., Navy Reserve	2015	1,007,100	2,915	-	1,010,015	-	-
Oper. & Maint., Navy Reserve		1,007,100	2,915	-	1,010,015	-	-
Oper. & Maint, Marine Corps Res.	2015	268,582	1,889	-	270,471	-	-
Oper. & Maint, Marine Corps Res.		268,582	1,889	-	270,471	-	-
Oper & Maint, Air Force Reserve	2015	3,015,842	84,135	-	3,099,977	-	-
Oper & Maint, Air Force Reserve		3,015,842	84,135	-	3,099,977	-	-
Oper. & Maint., Army Nat'l Guard	2015	6,030,773	192,554	-	6,223,327	-	658
Oper. & Maint., Army Nat'l Guard		6,030,773	192,554	-	6,223,327	-	658
Oper. & Maint., Air Nat'l Guard	2015	6,392,859	249,199	-	6,642,058	-	-
Oper. & Maint., Air Nat'l Guard		6,392,859	249,199	-	6,642,058	-	-
Overseas Contingency Ops Trf Fnd		5,000	-	-	5,000	-	9,972
Overseas Contingency Ops Trf Fnd		5,000	-	-	5,000	-	9,972
Court of Appeals, Armed Forces	2015	13,723	-	-	13,723	-	-
Court of Appeals, Armed Forces		13,723	-	-	13,723	-	-
Drug Intrdct & Counter-Drug Act	2014	376,305	-	-	376,305	-	-
Drug Intrdct & Counter-Drug Act	2015	820,687	-	-	820,687	-	-
Drug Intrdct & Counter-Drug Act		1,196,992	-	-	1,196,992	-	-
Spt. for Int'l Sport. Comp., Def		10,000	-	-	10,000	-	8,299
Spt. for Int'l Sport. Comp., Def		10,000	-	-	10,000	-	8,299
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2013	126,472	-	-	126,472	-	-
Defense Health Program	2014	1,390,101	127,624	-	1,517,725	-	118,142
Defense Health Program	2015	30,844,161	3,617,963	-	34,462,124	-	1,152,438
Defense Health Program		32,360,734	3,745,587	-	36,106,321	-	1,270,580
Environmental Rest. Fund, Army		201,560	-	-	201,560	-	39,868
Environmental Rest. Fund, Army		201,560	-	-	201,560	-	39,868
Environmental Rest. Fund, Navy		277,294	-	-	277,294	-	2
Environmental Rest. Fund, Navy		277,294	-	-	277,294	-	2
Environmental Rest. Fund, AF		408,716	-	-	408,716	-	3
Environmental Rest. Fund, AF		408,716	-	-	408,716	-	3
Environmental Rest. Fund, Def.		8,547	-	-	8,547	-	602
Environmental Rest. Fund, Def.		8,547	-	-	8,547	-	602
Envir. Rest., Form. Used Sites		208,353	-	-	208,353	-	2
Envir. Rest., Form. Used Sites		208,353	-	-	208,353	-	2
Overseas Hum., Dis. & Civic. Aid	2014	54,750	-	-	54,750	-	-
Overseas Hum., Dis. & Civic. Aid	2015	50,000	-	-	50,000	-	50,282
Overseas Hum., Dis. & Civic. Aid		104,750	-	-	104,750	-	50,282
Coop Threat Red Account	2013	14,387	-	-	14,387	-	-
Coop Threat Red Account	2014	190,553	-	-	190,553	-	22,867
Coop Threat Red Account	2015	209,292	1,000	-	210,292	-	158,913
Coop Threat Red Account		414,232	1,000	-	415,232	-	181,780
Contr to Coop Threat Red		-	-	-	-	-	522
Contr to Coop Threat Red		-	-	-	-	-	522
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Afghanistan Security Forces Fund	2014	1,867,527	-	-	1,867,527	-	54,777
Afghanistan Security Forces Fund		1,867,527	-	-	1,867,527	-	54,777

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FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Infrastructure Fund 2014	99,500	-	-	-	-	99,500
Afghanistan Infrastructure Fund	99,500	-	-	-	-	99,500
Dod Acq Workforce Dev Fund 2014	442,697	-	-	-	-	442,697
Dod Acq Workforce Dev Fund 2015	-	212,875	-	-	347,125	560,000
Dod Acq Workforce Dev Fund	442,697	212,875	-	-	347,125	1,002,697
Ship Modern, Ops and Sustain 2014	897,760	-	-	-	-	897,760
Ship Modern, Ops and Sustain	897,760	-	-	-	-	897,760
Emer. Response Fd, Def.	200,525	-	-	-	-	200,525
Emer. Response Fd, Def.	200,525	-	-	-	-	200,525
Emergency Response	11,142	-	-	-	-	11,142
Emergency Response	11,142	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO	198,993	703,000	-	-	-	901,993
Def. Burdensharing - Allies/NATO	198,993	703,000	-	-	-	901,993
Restoration of Rocky Mtn Arsenal	14,508	-	-	-	-	14,508
Restoration of Rocky Mtn Arsenal	14,508	-	-	-	-	14,508
Proceeds, Trans/Disp Comm Fac.	964	-	-	-	-	964
Proceeds, Trans/Disp Comm Fac.	964	-	-	-	-	964
National Science Center, Army	124	-	-	-	-	124
National Science Center, Army	124	-	-	-	-	124
Kaho'olawe Is Conv, Rm Env Res	14	-	-	-	-	14
Kaho'olawe Is Conv, Rm Env Res	14	-	-	-	-	14
Disposal of DoD Real Property	22,144	8,200	-	-	-	30,344
Disposal of DoD Real Property	22,144	8,200	-	-	-	30,344
Lease of DoD Real Property	43,824	30,500	-	-	-	74,324
Lease of DoD Real Property	43,824	30,500	-	-	-	74,324
DoD Overseas Mil. Fac. Inv. Rec.	1,198	-	-	-	-	1,198
DoD Overseas Mil. Fac. Inv. Rec.	1,198	-	-	-	-	1,198
DoD Vietnam War Comm Fund	12,110	-	-	-	-	12,110
DoD Vietnam War Comm Fund	12,110	-	-	-	-	12,110
Total OPERATION AND MAINTENANCE	9,725,848	199,429,096	-	-	25,435,609	234,590,553
PROCUREMENT						
Aircraft Procurement, Army 2013	649,865	-	-	-	-	649,865
Aircraft Procurement, Army 2014	2,063,854	-80,000	-	-	-	1,983,854
Aircraft Procurement, Army 2015	-	5,102,685	-	-	244,000	5,346,685
Aircraft Procurement, Army	2,713,719	5,022,685	-	-	244,000	7,980,404
Missile Procurement, Army 2013	111,293	-	-	-	-	111,293
Missile Procurement, Army 2014	337,877	-	-	-	-	337,877
Missile Procurement, Army 2015	-	1,017,483	-	-	408,000	1,425,483
Missile Procurement, Army	449,170	1,017,483	-	-	408,000	1,874,653
Procurement of W&TCV, Army 2013	316,600	-	-	-	-	316,600
Procurement of W&TCV, Army 2014	840,601	-	-	-	-	840,601
Procurement of W&TCV, Army 2015	-	1,471,438	-	-	40,000	1,511,438
Procurement of W&TCV, Army	1,157,201	1,471,438	-	-	40,000	2,668,639
Procurement of Ammunition, Army 2013	265,855	-	-	-	-	265,855
Procurement of Ammunition, Army 2014	1,046,670	-	-	-	-	1,046,670
Procurement of Ammunition, Army 2015	-	1,031,477	-	-	2,100,000	3,131,477
Procurement of Ammunition, Army	1,312,525	1,031,477	-	-	2,100,000	4,444,002
Other Procurement, Army 2013	554,740	-67,000	-	-	-	487,740
Other Procurement, Army 2014	2,598,647	-	-	-	-	2,598,647
Other Procurement, Army 2015	3,358	4,893,634	-	-	77,924	4,974,916
Other Procurement, Army	3,156,745	4,826,634	-	-	77,924	8,061,303
Jt IED Defeat Fund 2013	79,999	-	-	-	-	79,999
Jt IED Defeat Fund 2014	374,902	-	-	-	-	374,902
Jt IED Defeat Fund 2015	-	115,058	-	-	-	115,058
Jt IED Defeat Fund	454,901	115,058	-	-	-	569,959
Aircraft Procurement, Navy 2013	1,193,972	-	-	-	-	1,193,972
Aircraft Procurement, Navy 2014	4,997,786	-	-	-	-	4,997,786
Aircraft Procurement, Navy 2015	-	13,074,317	-	-	5,423	13,079,740
Aircraft Procurement, Navy	6,191,758	13,074,317	-	-	5,423	19,271,498

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(1)	(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Infrastructure Fund 2014	99,500	-	-	99,500	-	-
Afghanistan Infrastructure Fund	99,500	-	-	99,500	-	-
Dod Acq Workforce Dev Fund 2014	387,125	-	-	387,125	-	55,572
Dod Acq Workforce Dev Fund 2015	212,875	-	-	212,875	-	347,125
Dod Acq Workforce Dev Fund	600,000	-	-	600,000	-	402,697
Ship Modern, Ops and Sustain 2014	448,880	-	-	448,880	-	448,880
Ship Modern, Ops and Sustain	448,880	-	-	448,880	-	448,880
Emer. Response Fd, Def.	-	-	-	-	-	200,525
Emer. Response Fd, Def.	-	-	-	-	-	200,525
Emergency Response	-	-	-	-	-	11,142
Emergency Response	-	-	-	-	-	11,142
Def. Burdensharing - Allies/NATO	-	-	649,000	649,000	-	252,993
Def. Burdensharing - Allies/NATO	-	-	649,000	649,000	-	252,993
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	14,508
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	14,508
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	964
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	964
National Science Center, Army	-	-	-	-	-	124
National Science Center, Army	-	-	-	-	-	124
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	14
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	14
Disposal of DoD Real Property	-	-	5,546	5,546	-	24,798
Disposal of DoD Real Property	-	-	5,546	5,546	-	24,798
Lease of DoD Real Property	-	-	24,629	24,629	-	49,695
Lease of DoD Real Property	-	-	24,629	24,629	-	49,695
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,198
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	1,198
DoD Vietnam War Comm Fund	-	-	-	-	-	12,110
DoD Vietnam War Comm Fund	-	-	-	-	-	12,110
Total OPERATION AND MAINTENANCE	202,450,547	25,081,210	679,175	228,210,932	-	6,379,621
PROCUREMENT						
Aircraft Procurement, Army 2013	649,865	-	-	649,865	-	-
Aircraft Procurement, Army 2014	1,394,723	-	-	1,394,723	-	589,131
Aircraft Procurement, Army 2015	3,201,404	244,000	-	3,445,404	-	1,901,281
Aircraft Procurement, Army	5,245,992	244,000	-	5,489,992	-	2,490,412
Missile Procurement, Army 2013	111,293	-	-	111,293	-	-
Missile Procurement, Army 2014	271,954	-	-	271,954	-	65,923
Missile Procurement, Army 2015	761,039	408,000	-	1,169,039	-	256,444
Missile Procurement, Army	1,144,286	408,000	-	1,552,286	-	322,367
Procurement of W&TCV, Army 2013	316,600	-	-	316,600	-	-
Procurement of W&TCV, Army 2014	586,911	-	-	586,911	-	253,690
Procurement of W&TCV, Army 2015	722,218	40,000	-	762,218	-	749,220
Procurement of W&TCV, Army	1,625,729	40,000	-	1,665,729	-	1,002,910
Procurement of Ammunition, Army 2013	139,195	126,660	-	265,855	-	-
Procurement of Ammunition, Army 2014	300,997	441,840	-	742,837	-	303,833
Procurement of Ammunition, Army 2015	763,912	1,555,260	-	2,319,172	-	812,305
Procurement of Ammunition, Army	1,204,104	2,123,760	-	3,327,864	-	1,116,138
Other Procurement, Army 2013	487,740	-	-	487,740	-	-
Other Procurement, Army 2014	1,996,071	-	-	1,996,071	-	602,576
Other Procurement, Army 2015	2,623,123	77,924	-	2,701,047	-	2,273,869
Other Procurement, Army	5,106,934	77,924	-	5,184,858	-	2,876,445
Jt IED Defeat Fund 2013	79,999	-	-	79,999	-	-
Jt IED Defeat Fund 2014	295,244	-	-	295,244	-	79,658
Jt IED Defeat Fund 2015	65,997	-	-	65,997	-	49,061
Jt IED Defeat Fund	441,240	-	-	441,240	-	128,719
Aircraft Procurement, Navy 2013	1,193,972	-	-	1,193,972	-	-
Aircraft Procurement, Navy 2014	3,331,857	-	-	3,331,857	-	1,665,929
Aircraft Procurement, Navy 2015	9,150,395	5,423	-	9,155,818	-	3,923,922
Aircraft Procurement, Navy	13,676,224	5,423	-	13,681,647	-	5,589,851

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FY 2015		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Weapons Procurement, Navy	2013	213,140	-	-	-	-	213,140
Weapons Procurement, Navy	2014	619,966	-	-	-	-	619,966
Weapons Procurement, Navy	2015	-	3,217,945	-	-	4,252	3,222,197
Weapons Procurement, Navy		833,106	3,217,945	-	-	4,252	4,055,303
Proc. of Ammunition, Navy & MC	2013	84,393	-	-	-	-	84,393
Proc. of Ammunition, Navy & MC	2014	144,697	-	-	-	-	144,697
Proc. of Ammunition, Navy & MC	2015	-	771,945	-	-	4,897	776,842
Proc. of Ammunition, Navy & MC		229,090	771,945	-	-	4,897	1,005,932
Shipbuilding & Conversion, Navy	2007	20,207	-	-	-	-	20,207
Shipbuilding & Conversion, Navy	2008	208,203	-	-	-	-	208,203
Shipbuilding & Conversion, Navy	2011	710,266	-	-	-	-	710,266
Shipbuilding & Conversion, Navy	2012	1,687,298	-	-	-	-	1,687,298
Shipbuilding & Conversion, Navy	2013	1,977,771	-	-	-	-	1,977,771
Shipbuilding & Conversion, Navy	2014	4,994,837	-	-	-	-	4,994,837
Shipbuilding & Conversion, Navy	2015	39	14,400,625	-	-	-	14,400,664
Shipbuilding & Conversion, Navy		9,598,621	14,400,625	-	-	-	23,999,246
Other Procurement, Navy	2013	719,870	-	-	-	-	719,870
Other Procurement, Navy	2014	1,173,446	-	-	-	-	1,173,446
Other Procurement, Navy	2015	-	5,975,828	-	-	300,503	6,276,331
Other Procurement, Navy		1,893,316	5,975,828	-	-	300,503	8,169,647
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Coastal Defense Augmentation		3,391	-	-	-	-	3,391
Procurement, Marine Corps	2013	266,558	-	-	-	-	266,558
Procurement, Marine Corps	2014	626,554	-	-	-	-	626,554
Procurement, Marine Corps	2015	-	983,352	-	-	46,399	1,029,751
Procurement, Marine Corps		893,112	983,352	-	-	46,399	1,922,863
Aircraft Procurement, Air Force	2013	2,094,987	-	-	-	-	2,094,987
Aircraft Procurement, Air Force	2014	6,577,437	-	-	-	-	6,577,437
Aircraft Procurement, Air Force	2015	3,853	11,542,571	-	-	250,000	11,796,424
Aircraft Procurement, Air Force		8,676,277	11,542,571	-	-	250,000	20,468,848
Missile Procurement, Air Force	2013	608,011	-	-	-	-	608,011
Missile Procurement, Air Force	2014	1,650,991	-118,685	-	-	-	1,532,306
Missile Procurement, Air Force	2015	11,802	4,690,506	-	-	275,000	4,977,308
Missile Procurement, Air Force		2,270,804	4,571,821	-	-	275,000	7,117,625
Proc. of Ammunition, Air Force	2013	64,966	-	-	-	-	64,966
Proc. of Ammunition, Air Force	2014	252,455	-	-	-	-	252,455
Proc. of Ammunition, Air Force	2015	-	677,400	-	-	35,200	712,600
Proc. of Ammunition, Air Force		317,421	677,400	-	-	35,200	1,030,021
Other Procurement, Air Force	2013	176,061	-	-	-	-	176,061
Other Procurement, Air Force	2014	4,056,367	-	-	-	-	4,056,367
Other Procurement, Air Force	2015	631	16,566,018	-	-	544,985	17,111,634
Other Procurement, Air Force		4,233,059	16,566,018	-	-	544,985	21,344,062
Procurement, Defense-Wide	2013	315,370	-	-	-	-	315,370
Procurement, Defense-Wide	2014	1,592,904	-	-	-	-	1,592,904
Procurement, Defense-Wide	2015	-	4,221,437	-	-	644,065	4,865,502
Procurement, Defense-Wide		1,908,274	4,221,437	-	-	644,065	6,773,776
National Guard & Reserve Equip	2013	521,327	-	-	-	-	521,327
National Guard & Reserve Equip	2014	450,000	-	-	-	-	450,000
National Guard & Reserve Equip		971,327	-	-	-	-	971,327
Defense Production Act Purchases		348,196	21,638	-	-	-	369,834
Defense Production Act Purchases		348,196	21,638	-	-	-	369,834
Chem Agents & Munitions Destr		22,022	828,868	-	-	10,000	860,890
Chem Agents & Munitions Destr		22,022	828,868	-	-	10,000	860,890
Joint Urgent Operational Needs	2015	-	20,000	-	-	-	20,000
Joint Urgent Operational Needs		-	20,000	-	-	-	20,000
Total PROCUREMENT		47,634,035	90,358,540	-	-	4,990,648	142,983,223
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2014	2,705,063	-	-	-	-	2,705,063
RDT&E, Army	2015	503	6,593,898	-	-	4,988,709	11,583,110
RDT&E, Army		2,705,566	6,593,898	-	-	4,988,709	14,288,173

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Weapons Procurement, Navy	2013	213,140	-	-	213,140	-	-
Weapons Procurement, Navy	2014	309,983	-	-	309,983	-	309,983
Weapons Procurement, Navy	2015	2,573,506	4,252	-	2,577,758	-	644,439
Weapons Procurement, Navy		3,096,629	4,252	-	3,100,881	-	954,422
Proc. of Ammunition, Navy & MC	2013	84,393	-	-	84,393	-	-
Proc. of Ammunition, Navy & MC	2014	72,349	-	-	72,349	-	72,348
Proc. of Ammunition, Navy & MC	2015	616,577	4,897	-	621,474	-	155,368
Proc. of Ammunition, Navy & MC		773,319	4,897	-	778,216	-	227,716
Shipbuilding & Conversion, Navy	2007	5,431	-	-	5,431	-	14,776
Shipbuilding & Conversion, Navy	2008	-	-	-	-	-	208,203
Shipbuilding & Conversion, Navy	2011	710,266	-	-	710,266	-	-
Shipbuilding & Conversion, Navy	2012	843,655	-	-	843,655	-	843,643
Shipbuilding & Conversion, Navy	2013	659,257	-	-	659,257	-	1,318,514
Shipbuilding & Conversion, Navy	2014	2,854,193	-	-	2,854,193	-	2,140,644
Shipbuilding & Conversion, Navy	2015	9,360,406	-	-	9,360,406	-	5,040,258
Shipbuilding & Conversion, Navy		14,433,208	-	-	14,433,208	-	9,566,038
Other Procurement, Navy	2013	719,870	-	-	719,870	-	-
Other Procurement, Navy	2014	586,723	-	-	586,723	-	586,723
Other Procurement, Navy	2015	4,720,562	300,503	-	5,021,065	-	1,255,266
Other Procurement, Navy		6,027,155	300,503	-	6,327,658	-	1,841,989
Coastal Defense Augmentation		-	-	-	-	-	3,391
Coastal Defense Augmentation		-	-	-	-	-	3,391
Procurement, Marine Corps	2013	266,558	-	-	266,558	-	-
Procurement, Marine Corps	2014	467,656	-	-	467,656	-	158,898
Procurement, Marine Corps	2015	526,554	46,399	-	572,953	-	456,798
Procurement, Marine Corps		1,260,768	46,399	-	1,307,167	-	615,696
Aircraft Procurement, Air Force	2013	2,094,987	-	-	2,094,987	-	-
Aircraft Procurement, Air Force	2014	3,741,223	-	-	3,741,223	-	2,836,214
Aircraft Procurement, Air Force	2015	4,566,086	250,000	-	4,816,086	-	6,980,338
Aircraft Procurement, Air Force		10,402,296	250,000	-	10,652,296	-	9,816,552
Missile Procurement, Air Force	2013	608,011	-	-	608,011	-	-
Missile Procurement, Air Force	2014	1,137,902	-	-	1,137,902	-	394,404
Missile Procurement, Air Force	2015	3,044,937	275,000	-	3,319,937	-	1,657,371
Missile Procurement, Air Force		4,790,850	275,000	-	5,065,850	-	2,051,775
Proc. of Ammunition, Air Force	2013	64,966	-	-	64,966	-	-
Proc. of Ammunition, Air Force	2014	175,535	-	-	175,535	-	76,920
Proc. of Ammunition, Air Force	2015	476,732	35,200	-	511,932	-	200,668
Proc. of Ammunition, Air Force		717,233	35,200	-	752,433	-	277,588
Other Procurement, Air Force	2013	176,061	-	-	176,061	-	-
Other Procurement, Air Force	2014	3,525,388	-	-	3,525,388	-	530,979
Other Procurement, Air Force	2015	13,049,707	544,985	-	13,594,692	-	3,516,942
Other Procurement, Air Force		16,751,156	544,985	-	17,296,141	-	4,047,921
Procurement, Defense-Wide	2013	315,370	-	-	315,370	-	-
Procurement, Defense-Wide	2014	1,174,253	23,820	-	1,198,073	-	394,831
Procurement, Defense-Wide	2015	2,823,048	501,550	-	3,324,598	-	1,540,904
Procurement, Defense-Wide		4,312,671	525,370	-	4,838,041	-	1,935,735
National Guard & Reserve Equip	2013	521,327	-	-	521,327	-	-
National Guard & Reserve Equip	2014	250,000	-	-	250,000	-	200,000
National Guard & Reserve Equip		771,327	-	-	771,327	-	200,000
Defense Production Act Purchases		21,641	-	-	21,641	-	348,193
Defense Production Act Purchases		21,641	-	-	21,641	-	348,193
Chem Agents & Munitions Destr		830,008	10,000	-	840,008	-	20,882
Chem Agents & Munitions Destr		830,008	10,000	-	840,008	-	20,882
Joint Urgent Operational Needs	2015	20,000	-	-	20,000	-	-
Joint Urgent Operational Needs		20,000	-	-	20,000	-	-
Total PROCUREMENT		92,652,770	4,895,713	-	97,548,483	-	45,434,740
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2014	2,705,063	-	-	2,705,063	-	-
RDT&E, Army	2015	4,009,818	4,988,709	-	8,998,527	-	2,584,583
RDT&E, Army		6,714,881	4,988,709	-	11,703,590	-	2,584,583

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(1)		(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Navy	2014	1,544,538	-	-	-	-	1,544,538
RDT&E, Navy	2015	307	16,266,335	-	-	448,567	16,715,209
RDT&E, Navy		1,544,845	16,266,335	-	-	448,567	18,259,747
RDT&E, Air Force	2014	4,039,104	-	-	-	-	4,039,104
RDT&E, Air Force	2015	-	23,739,892	-	-	3,577,029	27,316,921
RDT&E, Air Force		4,039,104	23,739,892	-	-	3,577,029	31,356,025
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		92	-	-	-	-	92
RDT&E, Defense-Wide	2014	3,017,804	-	-	-	-	3,017,804
RDT&E, Defense-Wide	2015	46,445	16,766,084	-	-	2,510,097	19,322,626
RDT&E, Defense-Wide		3,064,249	16,766,084	-	-	2,510,097	22,340,430
Operational Test & Eval., Def.	2014	30,097	-	-	-	-	30,097
Operational Test & Eval., Def.	2015	-	167,738	-	-	-	167,738
Operational Test & Eval., Def.		30,097	167,738	-	-	-	197,835
Total RESEARCH, DEV, TEST & EVAL		11,383,953	63,533,947	-	-	11,524,402	86,442,302
MILITARY CONSTRUCTION							
Military Construction, Army	2011	319,014	-	-	-	-	319,014
Military Construction, Army	2012	740,803	-	-	-	-	740,803
Military Construction, Army	2013	722,290	-	-	-	-	722,290
Military Construction, Army	2014	1,722,258	-	-	-	-	1,722,258
Military Construction, Army	2015	743	539,427	-	-	3,909,226	4,449,396
Military Construction, Army		3,505,108	539,427	-	-	3,909,226	7,953,761
Military Construction, Navy	2011	57,950	-	-	-	-	57,950
Military Construction, Navy	2012	313,492	-	-	-	-	313,492
Military Construction, Navy	2013	515,386	-	-	-	-	515,386
Military Construction, Navy	2014	871,231	-	-	-	-	871,231
Military Construction, Navy	2015	550	1,018,772	-	-	559,355	1,578,677
Military Construction, Navy		1,758,609	1,018,772	-	-	559,355	3,336,736
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Military Construction, Air Force	2011	68,961	-	-	-	-	68,961
Military Construction, Air Force	2012	108,718	-	-	-	-	108,718
Military Construction, Air Force	2013	33,394	-	-	-	-	33,394
Military Construction, Air Force	2014	308,048	-	-	-	-	308,048
Military Construction, Air Force	2015	6,512	811,774	-	-	-	818,286
Military Construction, Air Force		525,633	811,774	-	-	-	1,337,407
Military Construction, Def-Wide	2011	75,753	-	-	-	-	75,753
Military Construction, Def-Wide	2012	413,834	-	-	-	-	413,834
Military Construction, Def-Wide	2013	1,079,078	-	-	-	-	1,079,078
Military Construction, Def-Wide	2014	1,425,716	-	-	-	-	1,425,716
Military Construction, Def-Wide	2015	-	2,061,890	-	-	-	2,061,890
Military Construction, Def-Wide		2,994,381	2,061,890	-	-	-	5,056,271
NATO Security Investment Program		141,831	199,700	-	-	-	341,531
NATO Security Investment Program		141,831	199,700	-	-	-	341,531
Mil. Con., Army National Guard	2011	42,661	-	-	-	-	42,661
Mil. Con., Army National Guard	2012	58,356	-	-	-	-	58,356
Mil. Con., Army National Guard	2013	121,758	-	-	-	-	121,758
Mil. Con., Army National Guard	2014	109,813	-	-	-	-	109,813
Mil. Con., Army National Guard	2015	-	126,920	-	-	-	126,920
Mil. Con., Army National Guard		332,588	126,920	-	-	-	459,508
Mil. Con., Air National Guard	2011	7,904	-	-	-	-	7,904
Mil. Con., Air National Guard	2012	4,713	-	-	-	-	4,713
Mil. Con., Air National Guard	2013	11,112	-	-	-	-	11,112
Mil. Con., Air National Guard	2014	35,808	-	-	-	-	35,808
Mil. Con., Air National Guard	2015	-	94,663	-	-	-	94,663
Mil. Con., Air National Guard		59,537	94,663	-	-	-	154,200
Mil. Con., Army Reserve	2011	2,219	-	-	-	-	2,219
Mil. Con., Army Reserve	2012	25,319	-	-	-	-	25,319
Mil. Con., Army Reserve	2013	55,797	-	-	-	-	55,797
Mil. Con., Army Reserve	2014	58,350	-	-	-	-	58,350
Mil. Con., Army Reserve	2015	-	103,946	-	-	-	103,946
Mil. Con., Army Reserve		141,685	103,946	-	-	-	245,631

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FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Navy	2014	1,544,539	-	-	1,544,539	-	-1
RDT&E, Navy	2015	14,594,845	448,567	-	15,043,412	-	1,671,797
RDT&E, Navy		16,139,384	448,567	-	16,587,951	-	1,671,796
RDT&E, Air Force	2014	4,039,104	-	-	4,039,104	-	-
RDT&E, Air Force	2015	19,978,352	3,577,029	-	23,555,381	-	3,761,540
RDT&E, Air Force		24,017,456	3,577,029	-	27,594,485	-	3,761,540
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	92
RDT&E, Defense-Wide	2014	2,795,084	222,720	-	3,017,804	-	-
RDT&E, Defense-Wide	2015	14,004,943	2,310,417	-	16,315,360	-	3,007,266
RDT&E, Defense-Wide		16,800,027	2,533,137	-	19,333,164	-	3,007,266
Operational Test & Eval., Def.	2014	30,097	-	-	30,097	-	-
Operational Test & Eval., Def.	2015	147,224	-	-	147,224	-	20,514
Operational Test & Eval., Def.		177,321	-	-	177,321	-	20,514
Total RESEARCH, DEV, TEST & EVAL		63,849,069	11,547,442	-	75,396,511	-	11,045,791
MILITARY CONSTRUCTION							
Military Construction, Army	2011	319,014	-	-	319,014	-	-
Military Construction, Army	2012	273,237	-	-	273,237	-	467,566
Military Construction, Army	2013	145,631	151,486	-	297,117	-	425,173
Military Construction, Army	2014	209,926	916,896	-	1,126,822	-	595,436
Military Construction, Army	2015	382,777	2,773,987	-	3,156,764	-	1,292,632
Military Construction, Army		1,330,585	3,842,369	-	5,172,954	-	2,780,807
Military Construction, Navy	2011	57,950	-	-	57,950	-	-
Military Construction, Navy	2012	282,145	-	-	282,145	-	31,347
Military Construction, Navy	2013	257,692	-	-	257,692	-	257,694
Military Construction, Navy	2014	435,616	-	-	435,616	-	435,615
Military Construction, Navy	2015	387,521	559,355	-	946,876	-	631,801
Military Construction, Navy		1,420,924	559,355	-	1,980,279	-	1,356,457
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Military Construction, Air Force	2011	68,961	-	-	68,961	-	-
Military Construction, Air Force	2012	33,847	-	-	33,847	-	74,871
Military Construction, Air Force	2013	22,283	-	-	22,283	-	11,111
Military Construction, Air Force	2014	135,284	-	-	135,284	-	172,764
Military Construction, Air Force	2015	574,249	-	-	574,249	-	244,037
Military Construction, Air Force		834,624	-	-	834,624	-	502,783
Military Construction, Def-Wide	2011	89,717	-	-	89,717	-	-13,964
Military Construction, Def-Wide	2012	281,169	-	-	281,169	-	132,665
Military Construction, Def-Wide	2013	662,592	-	-	662,592	-	416,486
Military Construction, Def-Wide	2014	679,437	-	-	679,437	-	746,279
Military Construction, Def-Wide	2015	1,208,680	-	-	1,208,680	-	853,210
Military Construction, Def-Wide		2,921,595	-	-	2,921,595	-	2,134,676
NATO Security Investment Program		199,700	-	-	199,700	-	141,831
NATO Security Investment Program		199,700	-	-	199,700	-	141,831
Mil. Con., Army National Guard	2011	42,661	-	-	42,661	-	-
Mil. Con., Army National Guard	2012	40,664	-	-	40,664	-	17,692
Mil. Con., Army National Guard	2013	69,881	-	-	69,881	-	51,877
Mil. Con., Army National Guard	2014	54,261	-	-	54,261	-	55,552
Mil. Con., Army National Guard	2015	82,638	-	-	82,638	-	44,282
Mil. Con., Army National Guard		290,105	-	-	290,105	-	169,403
Mil. Con., Air National Guard	2011	7,904	-	-	7,904	-	-
Mil. Con., Air National Guard	2012	2,822	-	-	2,822	-	1,891
Mil. Con., Air National Guard	2013	8,321	-	-	8,321	-	2,791
Mil. Con., Air National Guard	2014	22,558	-	-	22,558	-	13,250
Mil. Con., Air National Guard	2015	66,368	-	-	66,368	-	28,295
Mil. Con., Air National Guard		107,973	-	-	107,973	-	46,227
Mil. Con., Army Reserve	2011	2,219	-	-	2,219	-	-
Mil. Con., Army Reserve	2012	22,235	-	-	22,235	-	3,084
Mil. Con., Army Reserve	2013	25,906	-	-	25,906	-	29,891
Mil. Con., Army Reserve	2014	35,523	-	-	35,523	-	22,827
Mil. Con., Army Reserve	2015	65,205	-	-	65,205	-	38,741
Mil. Con., Army Reserve		151,088	-	-	151,088	-	94,543

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 (Thousands of Dollars)

FY 2015		UNOBLIGATED	BUDGET	BALANCES	RECOVERIES	REIMBURSABLE	TOTAL
APPROPRIATION TITLE		BALANCE	AUTHORITY	TRANSFERRED	OF PY	ORDERS	AVAILABLE
		BROUGHT	(BA)		OBLIGATIONS		FOR
		FORWARD					OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Naval Reserve	2011	2,571	-	-	-	-	2,571
Mil. Con., Naval Reserve	2012	1,750	-	-	-	-	1,750
Mil. Con., Naval Reserve	2013	14,175	-	-	-	-	14,175
Mil. Con., Naval Reserve	2014	7,250	-	-	-	-	7,250
Mil. Con., Naval Reserve	2015	-	51,528	-	-	-	51,528
Mil. Con., Naval Reserve		25,746	51,528	-	-	-	77,274
Mil. Con., Air Force Reserve	2011	128	-	-	-	-	128
Mil. Con., Air Force Reserve	2012	1,333	-	-	-	-	1,333
Mil. Con., Air Force Reserve	2013	3,653	-	-	-	-	3,653
Mil. Con., Air Force Reserve	2014	13,698	-	-	-	-	13,698
Mil. Con., Air Force Reserve	2015	-	49,492	-	-	-	49,492
Mil. Con., Air Force Reserve		18,812	49,492	-	-	-	68,304
Chemical Demil. Constuction, DW	2011	27	-	-	-	-	27
Chemical Demil. Constuction, DW	2012	363	-	-	-	-	363
Chemical Demil. Constuction, DW	2013	13,788	-	-	-	-	13,788
Chemical Demil. Constuction, DW	2014	23,025	-	-	-	-	23,025
Chemical Demil. Constuction, DW	2015	-	38,715	-	-	-	38,715
Chemical Demil. Constuction, DW		37,203	38,715	-	-	-	75,918
DoD BRAC - Army		876,068	84,417	-	-	-	960,485
DoD BRAC - Army		876,068	84,417	-	-	-	960,485
DoD BRAC - Navy		114,264	94,692	-	-	-	208,956
DoD BRAC - Navy		114,264	94,692	-	-	-	208,956
DoD BRAC - Air Force		133,474	90,976	-	-	-	224,450
DoD BRAC - Air Force		133,474	90,976	-	-	-	224,450
DoD BRAC - Defense-Wide		221,182	-	-	-	-	221,182
DoD BRAC - Defense-Wide		221,182	-	-	-	-	221,182
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Foreign Currency Fluct, Con, Def		709	-	-	-	-	709
Total MILITARY CONSTRUCTION		10,886,930	5,366,912	-	-	4,468,581	20,722,423
FAMILY HOUSING							
Fam. Housing Constr., Army	2011	2,687	-	-	-	-	2,687
Fam. Housing Constr., Army	2012	54,919	-	-	-	-	54,919
Fam. Housing Constr., Army	2013	5,513	-	-	-	-	5,513
Fam. Housing Constr., Army	2014	3,421	-	-	-	-	3,421
Fam. Housing Constr., Army	2015	-	78,609	-	-	-	78,609
Fam. Housing Constr., Army		66,540	78,609	-	-	-	145,149
Fam. Housing Oper. & Maint, Army	2015	-	350,976	-	-	15,000	365,976
Fam. Housing Oper. & Maint, Army		-	350,976	-	-	15,000	365,976
Fam. Housing Constr., Navy & MC	2011	152,070	-	-95,648	-	-	56,422
Fam. Housing Constr., Navy & MC	2012	12,025	-	-	-	-	12,025
Fam. Housing Constr., Navy & MC	2013	25,357	-	-	-	-	25,357
Fam. Housing Constr., Navy & MC	2014	25,692	-	-	-	-	25,692
Fam. Housing Constr., Navy & MC	2015	20,986	16,412	-	-	-	37,398
Fam. Housing Constr., Navy & MC		236,130	16,412	-95,648	-	-	156,894
Fam. Housing Oper. & Maint, N&MC	2015	-	354,029	-	-	17,645	371,674
Fam. Housing Oper. & Maint, N&MC		-	354,029	-	-	17,645	371,674
Fam. Housing Constr., AF	2011	11,076	-	-	-	-	11,076
Fam. Housing Constr., AF	2012	20,611	-	-	-	-	20,611
Fam. Housing Constr., AF	2013	77,628	-	-4,317	-	-	73,311
Fam. Housing Constr., AF	2014	24,664	-	-	-	-	24,664
Fam. Housing Constr., AF		133,979	-	-4,317	-	-	129,662
Fam. Housing Oper. & Maint., AF	2015	-	327,747	-	-	5,715	333,462
Fam. Housing Oper. & Maint., AF		-	327,747	-	-	5,715	333,462
Fam. Housing Oper. & Maint., DW	2015	-	61,100	-	-	-	61,100
Fam. Housing Oper. & Maint., DW		-	61,100	-	-	-	61,100
Homeowners Asst. Fund, Defense		319,708	-	-	-	-	319,708
Homeowners Asst. Fund, Defense		319,708	-	-	-	-	319,708
Homeowners Asst. Fund, Def, RA		460	-	-	-	-	460
Homeowners Asst. Fund, Def, RA		460	-	-	-	-	460
DoD Fam Hsg Improvement Fund		12,361	1,662	101,000	-	-	115,023
DoD Fam Hsg Improvement Fund		12,361	1,662	101,000	-	-	115,023

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 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Naval Reserve	2011	2,571	-	-	2,571	-	-
Mil. Con., Naval Reserve	2012	1,048	-	-	1,048	-	702
Mil. Con., Naval Reserve	2013	7,089	-	-	7,089	-	7,086
Mil. Con., Naval Reserve	2014	4,350	-	-	4,350	-	2,900
Mil. Con., Naval Reserve	2015	38,646	-	-	38,646	-	12,882
Mil. Con., Naval Reserve		53,704	-	-	53,704	-	23,570
Mil. Con., Air Force Reserve	2011	128	-	-	128	-	-
Mil. Con., Air Force Reserve	2012	893	-	-	893	-	440
Mil. Con., Air Force Reserve	2013	2,559	-	-	2,559	-	1,094
Mil. Con., Air Force Reserve	2014	9,132	-	-	9,132	-	4,566
Mil. Con., Air Force Reserve	2015	34,644	-	-	34,644	-	14,848
Mil. Con., Air Force Reserve		47,356	-	-	47,356	-	20,948
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	135
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	6,957
Chemical Demil. Constuction, DW	2014	-	-	-	-	-	9,350
Chemical Demil. Constuction, DW	2015	38,715	-	-	38,715	-	7,275
Chemical Demil. Constuction, DW		38,715	-	-	38,715	-	23,717
DoD BRAC - Army		84,417	-	-	84,417	-	876,068
DoD BRAC - Army		84,417	-	-	84,417	-	876,068
DoD BRAC - Navy		94,692	-	-	94,692	-	114,264
DoD BRAC - Navy		94,692	-	-	94,692	-	114,264
DoD BRAC - Air Force		90,976	-	-	90,976	-	133,474
DoD BRAC - Air Force		90,976	-	-	90,976	-	133,474
DoD BRAC - Defense-Wide		-	-	-	-	-	221,182
DoD BRAC - Defense-Wide		-	-	-	-	-	221,182
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Foreign Currency Fluct, Con, Def		-	-	-	-	-	709
Total MILITARY CONSTRUCTION		7,666,454	4,401,724	-	12,068,178	-	8,640,759
FAMILY HOUSING							
Fam. Housing Constr., Army	2011	2,687	-	-	2,687	-	-
Fam. Housing Constr., Army	2012	38,525	-	-	38,525	-	16,394
Fam. Housing Constr., Army	2013	1,245	-	-	1,245	-	4,268
Fam. Housing Constr., Army	2014	1,453	-	-	1,453	-	1,968
Fam. Housing Constr., Army	2015	68,799	-	-	68,799	-	9,810
Fam. Housing Constr., Army		112,709	-	-	112,709	-	32,440
Fam. Housing Oper. & Maint, Army	2015	350,976	15,000	-	365,976	-	-
Fam. Housing Oper. & Maint, Army		350,976	15,000	-	365,976	-	-
Fam. Housing Constr., Navy & MC	2011	56,422	-	-	56,422	-	-
Fam. Housing Constr., Navy & MC	2012	7,939	-	-	7,939	-	4,086
Fam. Housing Constr., Navy & MC	2013	12,677	-	-	12,677	-	12,680
Fam. Housing Constr., Navy & MC	2014	18,352	-	-	18,352	-	7,340
Fam. Housing Constr., Navy & MC	2015	10,668	-	-	10,668	-	26,730
Fam. Housing Constr., Navy & MC		106,058	-	-	106,058	-	50,836
Fam. Housing Oper. & Maint, N&MC	2015	354,029	17,645	-	371,674	-	-
Fam. Housing Oper. & Maint, N&MC		354,029	17,645	-	371,674	-	-
Fam. Housing Constr., AF	2011	11,076	-	-	11,076	-	-
Fam. Housing Constr., AF	2012	10,009	-	-	10,009	-	10,602
Fam. Housing Constr., AF	2013	35,274	-	-	35,274	-	38,037
Fam. Housing Constr., AF	2014	12,011	-	-	12,011	-	12,653
Fam. Housing Constr., AF		68,370	-	-	68,370	-	61,292
Fam. Housing Oper. & Maint., AF	2015	327,747	5,715	-	333,462	-	-
Fam. Housing Oper. & Maint., AF		327,747	5,715	-	333,462	-	-
Fam. Housing Oper. & Maint., DW	2015	61,100	-	-	61,100	-	-
Fam. Housing Oper. & Maint., DW		61,100	-	-	61,100	-	-
Homeowners Asst. Fund, Defense		-	-	-	-	-	319,708
Homeowners Asst. Fund, Defense		-	-	-	-	-	319,708
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	460
Homeowners Asst. Fund, Def, RA		-	-	-	-	-	460
DoD Fam Hsg Improvement Fund		109,110	-	-	109,110	-	5,913
DoD Fam Hsg Improvement Fund		109,110	-	-	109,110	-	5,913

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 OBLIGATIONS AND UNOBLIGATED BALANCES
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 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Family Hsg Direct Loan	-	-	-	-	56,000	56,000
Family Hsg Direct Loan	-	-	-	-	56,000	56,000
Family Hsg Guaranteed	45,940	-	-	-	-	45,940
Family Hsg Guaranteed	45,940	-	-	-	-	45,940
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	9	-	-	-	-	9
Total FAMILY HOUSING	815,127	1,190,535	1,035	-	94,360	2,101,057
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	266,923	-	-	-	82,701	349,624
National Def Stockpile Trans Fd	266,923	-	-	-	82,701	349,624
Pent. Reserv. Maint. Rev. Fd.	39,826	-	-	-	603,640	643,466
Pent. Reserv. Maint. Rev. Fd.	39,826	-	-	-	603,640	643,466
National Defense Sealift Fund	177,183	-	-	-	-	177,183
National Defense Sealift Fund	177,183	-	-	-	-	177,183
Working Capital Fund, Army	3,091,985	13,727	-	-	9,427,167	12,532,879
Working Capital Fund, Army	3,091,985	13,727	-	-	9,427,167	12,532,879
Working Capital Fund, Navy	3,112,618	-	-	-	27,956,548	31,069,166
Working Capital Fund, Navy	3,112,618	-	-	-	27,956,548	31,069,166
Working Capital Fund, Air Force	3,699,380	61,717	-	-	24,281,460	28,042,557
Working Capital Fund, Air Force	3,699,380	61,717	-	-	24,281,460	28,042,557
Working Capital Fund, Defense	321,653	44,293	-	-	47,570,130	47,936,076
Working Capital Fund, Defense	321,653	44,293	-	-	47,570,130	47,936,076
Working Capital Fund, DECA	82,602	1,114,731	-	-	6,128,675	7,326,008
Working Capital Fund, DECA	82,602	1,114,731	-	-	6,128,675	7,326,008
Buildings Maintenance Fund	36,630	-	-	-	392,058	428,688
Buildings Maintenance Fund	36,630	-	-	-	392,058	428,688
Total REVOLVING AND MGMT FUNDS	10,828,800	1,234,468	-	-	116,442,379	128,505,647
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-1,423,996	-	-	-	-1,423,996
Offsetting Receipts	-	-1,423,996	-	-	-	-1,423,996
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,423,996	-	-	-	-1,423,996
TRUST FUNDS						
Voluntary Separation Incent Fund	-	89,600	-	-	-	89,600
Voluntary Separation Incent Fund	-	89,600	-	-	-	89,600
Host Nat Sup, US Reloc Act, Def	18,045	117,000	-	-	-	135,045
Host Nat Sup, US Reloc Act, Def	18,045	117,000	-	-	-	135,045
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Navy General Gift Fund	5,417	-	-	-	-	5,417
Navy General Gift Fund	5,417	-	-	-	-	5,417
Ships Stores Profit, Navy	-	11,050	-	-	-	11,050
Ships Stores Profit, Navy	-	11,050	-	-	-	11,050
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	2,717	-	-	-	-	2,717
Ships Stores Profit, Navy	2,717	-	-	-	-	2,717
Navy General Gift Fund	-	1,116	-	-	-	1,116
Navy General Gift Fund	-	1,116	-	-	-	1,116
USN Academy Gift and Museum Fund	13,773	5,200	-	-	-	18,973
USN Academy Gift and Museum Fund	13,773	5,200	-	-	-	18,973
Army General Gift Fund	7,028	6,830	-	-	-	13,858
Army General Gift Fund	7,028	6,830	-	-	-	13,858
DoD General Gift Fund	6,896	-	-	-	-	6,896
DoD General Gift Fund	6,896	-	-	-	-	6,896

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Family Hsg Direct Loan	-	68,000	-	68,000	-	-
Family Hsg Direct Loan	-	68,000	-	68,000	-	-
Family Hsg Guaranteed	-	-	-	-	-	45,940
Family Hsg Guaranteed	-	-	-	-	-	45,940
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	9
Total FAMILY HOUSING	1,490,099	106,360	-	1,596,459	-	516,598
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	83,968	-	83,968	-	265,656
National Def Stockpile Trans Fd	-	83,968	-	83,968	-	265,656
Pent. Reserv. Maint. Rev. Fd.	-	603,637	-	603,637	-	39,829
Pent. Reserv. Maint. Rev. Fd.	-	603,637	-	603,637	-	39,829
National Defense Sealift Fund	-	-	-	-	-	177,183
National Defense Sealift Fund	-	-	-	-	-	177,183
Working Capital Fund, Army	-	8,933,604	-	8,933,604	-	3,599,275
Working Capital Fund, Army	-	8,933,604	-	8,933,604	-	3,599,275
Working Capital Fund, Navy	-	27,935,237	-	27,935,237	-	3,133,929
Working Capital Fund, Navy	-	27,935,237	-	27,935,237	-	3,133,929
Working Capital Fund, Air Force	-	23,561,119	-	23,561,119	-	4,481,438
Working Capital Fund, Air Force	-	23,561,119	-	23,561,119	-	4,481,438
Working Capital Fund, Defense	-	47,766,059	-	47,766,059	-	170,017
Working Capital Fund, Defense	-	47,766,059	-	47,766,059	-	170,017
Working Capital Fund, DECA	-	7,325,481	-	7,325,481	-	527
Working Capital Fund, DECA	-	7,325,481	-	7,325,481	-	527
Buildings Maintenance Fund	-	392,058	-	392,058	-	36,630
Buildings Maintenance Fund	-	392,058	-	392,058	-	36,630
Total REVOLVING AND MGMT FUNDS	-	116,601,163	-	116,601,163	-	11,904,484
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,423,996	-1,423,996	-	-
Offsetting Receipts	-	-	-1,423,996	-1,423,996	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,423,996	-1,423,996	-	-
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	89,600	89,600	-	-
Voluntary Separation Incent Fund	-	-	89,600	89,600	-	-
Host Nat Sup, US Reloc Act, Def	-	-	117,000	117,000	-	18,045
Host Nat Sup, US Reloc Act, Def	-	-	117,000	117,000	-	18,045
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Navy General Gift Fund	-	-	-	-	-	5,417
Navy General Gift Fund	-	-	-	-	-	5,417
Ships Stores Profit, Navy	-	-	11,050	11,050	-	-
Ships Stores Profit, Navy	-	-	11,050	11,050	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Ships Stores Profit, Navy	-	-	-	-	-	2,717
Ships Stores Profit, Navy	-	-	-	-	-	2,717
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	13,773
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	13,773
Army General Gift Fund	-	-	6,830	6,830	-	7,028
Army General Gift Fund	-	-	6,830	6,830	-	7,028
DoD General Gift Fund	-	-	-	-	-	6,896
DoD General Gift Fund	-	-	-	-	-	6,896

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Air Force General Gift Fund	13,543	1,800	-	-	-	15,343
Air Force General Gift Fund	13,543	1,800	-	-	-	15,343
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	92,617	44,000	-	-	-	136,617
For. Nat. Empl. Sep. Pay Tr. Fd	92,617	44,000	-	-	-	136,617
Schg Coll,Sales Comm.Strs, D-TR	32,271	-	-	-	312,615	344,886
Schg Coll,Sales Comm.Strs, D-TR	32,271	-	-	-	312,615	344,886
Supt for US Rel Guan Act	705,974	180,000	-	-	-	885,974
Supt for US Rel Guan Act	705,974	180,000	-	-	-	885,974
Total TRUST FUNDS	902,199	456,597	-	-	312,615	1,671,411
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-	-	-46,000
Total INTERFUND TRANSACTIONS	-	-110,000	-	-	-	-110,000

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 OBLIGATIONS AND UNOBLIGATED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Air Force General Gift Fund	-	-	1,800	1,800	-	13,543
Air Force General Gift Fund	-	-	1,800	1,800	-	13,543
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	92,617
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	92,617
Schg Coll,Sales Comm.Strs, D-TR	-	-	302,741	302,741	-	42,145
Schg Coll,Sales Comm.Strs, D-TR	-	-	302,741	302,741	-	42,145
Supt for US Rel Guan Act	-	-	180,000	180,000	-	705,974
Supt for US Rel Guan Act	-	-	180,000	180,000	-	705,974
Total TRUST FUNDS	-	-	759,338	759,338	-	912,073
<u>INTERFUND TRANSACTIONS</u>						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-46,000	-46,000	-	-
Total INTERFUND TRANSACTIONS	-	-	-110,000	-110,000	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2013 Actual Base and OCO, FY 2014 Base and OCO CR,
FY 2015 Base Request

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 (Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>FISCAL YEAR 2013 - ACTUAL</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	11,913,420	153,531,142	16,936	165,461,498	150,824,417	-638,582	-313,214	13,602,440
OPERATION AND MAINTENANCE	144,375,368	258,353,453	9,440,134	412,168,955	259,659,488	-2,457,232	-8,802,195	133,028,332
PROCUREMENT	208,562,728	97,762,569	107,236	306,432,533	114,912,663	-1,111,313	-836,154	189,019,405
RESEARCH, DEV, TEST & EVAL	55,697,756	63,346,524	1,100,048	120,144,328	66,891,703	-912,459	-982,236	50,369,477
MILITARY CONSTRUCTION	33,992,661	8,068,442	-72,856	41,988,247	12,317,375	-830,302	126,601	28,924,275
FAMILY HOUSING	3,420,159	1,488,803	71,231	4,980,193	1,829,865	-160,051	-74,822	3,032,938
REVOLVING AND MGMT FUNDS	27,062,331	4,482,244	1,734,745	33,279,320	3,208,942	-4,477,314	-	25,575,977
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-34,767	-	-	-
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-2,065,084	-	-2,065,084	-2,065,084	-	-	-
TRUST FUNDS	1,781,109	575,166	-	2,356,275	430,665	-	-	1,905,767
INTERFUND TRANSACTIONS	-	-182,200	-	-182,200	-182,200	-	-	-
TOTAL DEPARTMENT OF DEFENSE	486,805,532	585,361,059	12,397,474	1,084,564,065	607,793,067	-10,587,253	-10,882,020	445,458,611
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	144,254,066	175,553,597	6,644,264	326,451,927	190,930,610	-2,639,021	-5,351,893	121,888,525
DEPARTMENT OF THE NAVY	141,633,308	162,065,426	1,639,790	305,338,524	160,157,631	-3,140,499	-2,407,987	138,721,237
DEPARTMENT OF THE AIR FORCE	110,575,839	144,276,612	994,673	255,847,124	152,740,495	-910,762	-1,236,526	99,644,843
DEFENSE-WIDE	90,342,319	103,465,424	3,118,747	196,926,490	103,999,098	-3,896,971	-1,885,614	85,204,006
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-34,767	-	-	-
TOTAL DEPARTMENT OF DEFENSE	486,805,532	585,361,059	12,397,474	1,084,564,065	607,793,067	-10,587,253	-10,882,020	445,458,611
<u>FISCAL YEAR 2014 - ESTIMATED</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	13,602,440	150,345,179	-	163,947,619	154,271,114	-	-	9,676,505
OPERATION AND MAINTENANCE	133,028,332	263,196,134	-	396,224,466	272,813,832	-	-	123,414,912
PROCUREMENT	189,019,405	99,464,669	-	288,484,074	92,088,482	-	-	196,400,038
RESEARCH, DEV, TEST & EVAL	50,369,477	62,941,090	-	113,310,567	56,025,221	-	-	57,285,346
MILITARY CONSTRUCTION	28,924,275	8,392,244	-4,359	37,312,160	13,110,821	-	-	24,370,936
FAMILY HOUSING	3,032,938	1,415,764	154,943	4,603,645	2,059,742	-	-	2,464,852
REVOLVING AND MGMT FUNDS	25,575,977	2,487,337	-	28,063,314	3,617,868	-	-	24,439,628
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,502,472	-	-1,502,472	-1,502,472	-	-	-
TRUST FUNDS	1,905,767	296,813	-	2,202,580	935,914	-	-	915,812
INTERFUND TRANSACTIONS	-	-116,400	-	-116,400	-116,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	445,458,611	586,920,358	150,584	1,032,529,553	593,304,122	-	-	438,968,029
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	121,888,525	167,378,304	-	289,266,829	184,476,379	-	-	104,794,896
DEPARTMENT OF THE NAVY	138,721,237	160,978,401	116,943	299,816,581	157,617,591	-	-	142,222,990
DEPARTMENT OF THE AIR FORCE	99,644,843	151,175,766	-	250,820,609	146,821,712	-	-	103,998,897
DEFENSE-WIDE	85,204,006	107,387,887	33,641	192,625,534	104,388,440	-	-	87,951,246
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	445,458,611	586,920,358	150,584	1,032,529,553	593,304,122	-	-	438,968,029
<u>FISCAL YEAR 2015 - ESTIMATED</u>								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	9,676,505	141,814,685	-	151,491,190	141,635,422	-	-	9,855,768
OPERATION AND MAINTENANCE	123,555,886	199,429,096	-	322,984,982	228,285,982	-	-	94,699,000
PROCUREMENT	196,400,038	90,358,540	-	286,758,578	91,384,465	-	-	195,374,113
RESEARCH, DEV, TEST & EVAL	57,285,306	63,533,947	-	120,819,253	63,199,996	-	-	57,619,257
MILITARY CONSTRUCTION	24,370,936	5,366,912	-	29,737,848	10,077,431	-	-	19,660,417
FAMILY HOUSING	2,464,852	1,190,535	1,035	3,656,422	1,660,280	-	-	1,996,142
REVOLVING AND MGMT FUNDS	24,439,628	1,234,468	-	25,674,096	2,051,195	-	-	23,622,901
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
BUDGET CONCEPTS ADJUSTMENTS								
DEDUCT FOR OFFSETTING RCPTS	-	-1,423,996	-	-1,423,996	-1,423,996	-	-	-
TRUST FUNDS	915,812	456,597	-	1,372,409	420,982	-	-	619,812
INTERFUND TRANSACTIONS	-	-110,000	-	-110,000	-110,000	-	-	-
TOTAL DEPARTMENT OF DEFENSE	439,108,963	501,850,784	1,035	940,960,782	537,181,757	-	-	403,447,410
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	104,794,856	120,223,905	-	225,018,761	147,076,799	-	-	77,941,962
DEPARTMENT OF THE NAVY	142,222,990	147,399,996	-95,648	289,527,338	147,887,364	-	-	141,639,974
DEPARTMENT OF THE AIR FORCE	103,998,897	137,644,287	-4,317	241,638,867	141,526,669	-	-	100,112,198
DEFENSE-WIDE	88,092,220	96,582,596	101,000	184,775,816	100,690,925	-	-	83,753,276
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	439,108,963	501,850,784	1,035	940,960,782	537,181,757	-	-	403,447,410

FY 2015 DEPARTMENT OF DEFENSE BUDGET
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 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,165,744	48,176,295	5,648	53,347,687	47,713,831	-108,517	-33,297	5,484,788
Medicare-Ret.Contrib., Army	-	2,434,057	-	2,434,057	2,434,057	-	-	-
Military Personnel, Navy	1,648,178	27,212,319	4,094	28,864,591	26,478,319	-244,507	194,965	2,327,501
Medicare-Ret. Contrib., Navy	-	1,397,183	-	1,397,183	1,397,187	-	-	-4
Military Personnel, Marine Corps	666,563	13,803,967	-62	14,470,468	13,069,190	-64,197	-201,114	1,133,320
Medicare-Ret. Contrib., MC	-	875,814	-	875,814	-	-	-	-
Military Personnel, Air Force	2,403,752	28,743,922	11,467	31,159,141	28,574,959	-132,544	-112,339	2,302,220
Medicare-Ret. Contrib., AF	-	1,441,808	-	1,441,808	1,441,808	-	-	-
Reserve Personnel, Army	501,647	4,565,867	863	5,068,377	4,369,609	-27,763	-58,379	612,081
Medicare-Ret.Contrib., Army Res	-	521,916	-	521,916	521,916	-	-	-
Reserve Personnel, Navy	193,230	1,915,774	-13,940	2,095,064	1,873,542	-6,490	-24,397	189,590
Medicare-Ret. Contrib., Navy Res	-	169,342	-	169,342	169,342	-	-	-
Reserve Personnel, Marine Corps	40,265	709,776	397	750,438	679,893	-7,678	-6,003	56,776
Medicare-Ret. Contrib., MC Res	-	98,428	-	98,428	98,428	-	-	-
Reserve Personnel, Air Force	123,435	1,749,742	169	1,873,346	1,701,830	-12,095	-1,772	155,091
Medicare-Ret.Contrib., AF Res	-	173,927	-	173,927	173,927	-	-	-
National Guard Personnel, Army	920,880	8,346,426	3,805	9,271,111	8,158,756	-19,604	-71,019	1,011,584
Medicare-Ret.Contrib., ARNG	-	909,473	-	909,473	909,473	-	-	-
National Guard Personnel, AF	249,726	3,219,148	4,495	3,473,369	3,116,578	-15,187	141	329,493
Medicare-Ret. Contrib., ANG	-	274,958	-	274,958	274,958	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	6,791,000	-	6,791,000	6,791,000	-	-	-
Total MILITARY PERSONNEL	11,913,420	153,531,142	16,936	165,461,498	150,824,417	-638,582	-313,214	13,602,440
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	43,141,699	64,743,735	5,592,216	113,477,650	66,756,788	-103,251	-3,758,818	38,385,582
Oper. & Maint., Army, RA	21,421	-	8	21,429	13,535	-	-6	7,881
Oper. & Maint., Navy	18,105,468	44,906,012	1,108,525	64,120,005	43,858,318	-1,164,884	-1,544,393	16,793,215
Oper. & Maint., Navy, Recovery A	74,937	-	-	74,937	30,713	-	-1,032	43,192
Oper. & Maint., Marine Corps	4,745,350	9,175,940	51,004	13,972,294	8,653,153	-16,030	-237,596	5,019,036
O&M, MC, Recovery Act	1,265	-	-	1,265	722	-	-336	207
Oper. & Maint., Air Force	21,354,098	43,021,208	782,466	65,157,772	43,723,284	-199,278	-870,426	19,654,785
Oper. & Maint., Air Force, RA	23,181	-	-	23,181	10,551	-	-1,888	10,742
Oper. & Maint., Defense-Wide	19,214,748	36,691,155	1,254,176	57,160,079	36,690,437	-281,650	-601,050	18,275,116
Office of the Inspector General	68,121	317,492	2,181	387,794	315,715	-2,245	-5,597	62,057
Oper. & Maint., Army Reserve	1,676,775	3,034,438	5,753	4,716,966	2,815,625	-12,123	-94,205	1,789,895
Oper. & Maint., Army Reserve, RA	1,296	-	-	1,296	1,044	-	3	255
Oper. & Maint., Navy Reserve	568,333	1,204,150	-337	1,772,146	1,251,879	-10,783	-59,147	449,449
Oper. & Maint., Navy Reserve, RA	391	-	-	391	180	-	289	500
Oper. & Maint., Marine Corps Res.	186,091	279,347	389	465,827	267,507	-1	-11,654	186,421
O&M, MC Res, Recovery Act	122	-	-	122	112	-	-7	3
Oper. & Maint., Air Force Reserve	951,199	3,003,509	91,524	4,046,232	3,073,493	-9,429	-33,730	825,537
Oper. & Maint., AF Res, RA	76	-	-	76	44	-	-32	-
Oper. & Maint., Army Nat'l Guard	2,963,943	7,097,624	46,652	10,108,219	6,813,708	-55,338	-158,067	3,012,677
Oper. & Maint., ARNG, RA	2,280	-	-	2,280	851	-	-1,161	268
Oper. & Maint., Air Nat'l Guard	1,782,991	6,047,095	193,828	8,023,914	5,927,907	-13,234	-16,802	1,857,834
O&M, ANG, Recovery Act	71	-	-	71	-	-	-11	60
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	3,703	12,397	-	16,100	9,724	-1,869	640	5,147
Drug Intrdct & Counter-Drug Act	204,869	391,332	-204,869	391,332	-	-1	-	391,331
Spt. for Int'l Sport. Comp., Def	11,590	-817	-	10,773	1,905	-	-	8,868
Foreign Currency Fluct, Defense	969,999	-75,660	75,660	969,999	-	-	-	969,999
Defense Health Program	12,692,791	30,797,692	450,947	43,941,430	30,184,789	-526,413	-731,979	12,299,768
Defense Health Program, RA	48,391	-	-	48,391	21,464	-	-216	26,711
Environmental Rest. Fund, Army	7,601	25,683	-7,600	25,684	-14,184	-	-	39,868
Environmental Rest. Fund, Navy	835	2	-835	2	-	-	-	2
Environmental Rest. Fund, AF	-	3	-	3	-	-	-	3
Environmental Rest. Fund, Def.	1,586	603	-1,587	602	-	-	-	602
Envir. Rest., Form. Used Sites	-	2	-	2	-	-	-	2
Overseas Hum., Dis. & Civic. Aid	289,616	95,129	9	384,754	95,303	-949	-30,182	258,319
Coop Threat Red Account	788,785	461,235	24	1,250,044	414,864	-445	-515	834,195
Contr to Coop Threat Red	-	835	-	835	150	-	-	685
Paymnt to Kaho'olawe Island Fd	44	-4	-	40	-	-	-	40
Afghanistan Security Forces Fund	12,229,793	3,946,192	-	16,175,985	7,764,311	-57,904	-484,800	7,558,733
Afghanistan Infrastructure Fund	638,691	325,000	-	963,691	124,583	-	-1,254	837,854
Iraq Security Forces Fund	384,327	-	-	384,327	130,208	-	-107,272	146,847
Pakistan Count Fund	63,645	-	-	63,645	-8,177	-	-44,615	14,885
Dod Acq Workforce Dev Fund	540,103	48,643	-	588,746	65,949	-1,405	-6,336	519,496
Ship Modern, Ops and Sustain	-	2,098,956	-	2,098,956	-	-	-	2,098,956
Emer. Response Fd, Def.	260,079	-16,667	-	243,412	-71	-	-	243,483
Emergency Response	15,280	-941	-	14,339	-	-	-	14,340
Defense Cooperation Account	-	-	-	-	-1,000	-	-	1,000
Def. Burdensharing - Allies/NATO	94,315	676,620	-	770,935	624,942	-	-	145,993
Restoration of Rocky Mtn Arsenal	19,518	-1,743	-	17,775	2,802	-	-	14,973
Proceeds, Trans/Disp Comm Fac.	525	379	-	904	-	-	-	904
National Science Center, Army	728	-9	-	719	534	-	-	185
Kaho'olawe Is Conv, Rm Env Res	375	-1	-	374	-	-	-	374
Disposal of DoD Real Property	83,097	-385	-	82,712	21,434	-	-	45,951
Lease of DoD Real Property	110,731	46,306	-	157,037	14,107	-	-	142,930
DoD Overseas Mil. Fac. Inv. Rec.	9,523	-145	-	9,378	536	-	-	8,842
DoD Vietnam War Comm Fund	11,000	1,110	-	12,110	-	-	-	12,110
DOD Korean War Comm Fund	-	1	-	1	-251	-	-	252
Total OPERATION AND MAINTENANCE	144,375,368	258,353,453	9,440,134	412,168,955	259,659,488	-2,457,232	-8,802,195	133,028,332

FY 2015 DEPARTMENT OF DEFENSE BUDGET
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 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	11,837,393	5,606,041	2,558	17,445,992	6,618,290	-35,217	-60,043	10,727,557
Missile Procurement, Army	3,688,678	1,441,256	26,116	5,156,050	2,057,622	-5,719	-26,733	3,050,494
Procurement of W&TCV, Army	5,676,397	1,550,571	1,478	7,228,446	3,109,624	-35,893	-51,491	4,029,432
Procurement of Ammunition, Army	4,048,483	1,799,254	355,550	6,203,287	2,077,090	-16,972	-23,661	3,729,433
Other Procurement, Army	22,262,307	5,885,763	-12,237	28,135,833	12,503,090	-268,952	-211,465	15,144,271
Jt IED Defeat Fund	3,204,428	1,324,203	-	4,528,631	2,192,241	-7,798	-17,250	2,311,343
Aircraft Procurement, Navy	30,485,671	15,877,415	-	46,363,086	17,255,023	-31,760	-189,933	28,886,369
Weapons Procurement, Navy	5,800,987	2,681,886	1,886	8,484,759	2,735,623	-49,321	-5,880	5,689,169
Proc. of Ammunition, Navy & MC	2,380,886	817,363	-1,364	3,196,885	1,069,456	-2,830	-12,096	2,112,503
Shipbuilding & Conversion, Navy	37,685,387	13,608,742	497,477	51,791,606	12,557,513	-267,354	-24,773	38,932,539
Other Procurement, Navy	8,973,564	5,395,376	-28,106	14,340,834	5,472,194	-45,683	-74,109	8,748,266
Coastal Defense Augmentation	56,479	-287	-	56,192	-60	-	-	56,252
Procurement, Marine Corps	4,909,101	1,752,446	-8,111	6,653,436	2,630,069	-33,781	-93,599	3,894,939
Aircraft Procurement, Air Force	33,018,876	9,529,168	-591,904	41,956,140	13,067,838	-112,619	-10,675	28,729,191
Missile Procurement, Air Force	10,312,804	4,835,013	-6,380	15,141,437	5,077,385	-81,688	52,771	10,034,273
Proc. of Ammunition, Air Force	1,926,383	653,128	26,025	2,605,536	787,312	-3,850	-6,651	1,870,406
Other Procurement, Air Force	11,322,701	17,934,088	27,184	29,283,973	18,878,173	-27,738	-44,720	10,258,176
Procurement, Defense-Wide	6,714,675	4,550,324	47,589	11,312,588	4,478,544	-21,471	-102,154	6,671,978
National Guard & Reserve Equip	2,354,390	1,483,061	-303	3,837,148	1,183,244	-3,695	-24,025	2,626,184
Defense Production Act Purchases	271,007	198,140	4,000	473,147	52,127	-	-	421,020
Chem Agents & Munitions Destr	984,037	1,239,618	18	2,223,673	1,110,265	-45,118	90,333	1,158,610
MRAP Vehicle Fund	648,094	-400,000	-234,240	13,854	-	-13,854	-	-
Total PROCUREMENT	208,562,728	97,762,569	107,236	306,432,533	114,912,663	-1,111,313	-836,154	189,019,405
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,539,461	7,908,145	647,680	18,095,286	8,351,475	-653,144	-253,365	8,318,621
RDT&E, Army, Recovery Act	1,232	-	-	1,232	706	-	-	526
RDT&E, Navy	12,482,388	15,174,174	96,897	27,753,459	15,554,628	-46,285	-146,562	11,968,089
RDT&E, Navy, Recovery Act	1,069	-	-	1,069	-70	-	-	1,139
RDT&E, Air Force	17,763,553	22,769,454	149,000	40,682,007	24,877,728	-145,789	-161,561	15,369,498
RDT&E, Air Force, Recovery Act	5,859	-	-	5,859	551	-	-4,394	914
Tanker Rep. Transfer Fund, AF	100	-8	-	92	-	-	-	92
RDT&E, Defense-Wide	15,795,480	17,286,706	206,471	33,288,657	17,940,782	-66,371	-415,430	14,561,628
RDT&E, Defense-Wide, RA	3,730	-	-	3,730	1,851	-	-	1,879
Operational Test & Eval., Def.	104,884	208,053	-	312,937	164,052	-870	-924	147,091
Total RESEARCH, DEV, TEST & EVAL	55,697,756	63,346,524	1,100,048	120,144,328	66,891,703	-912,459	-982,236	50,369,477
MILITARY CONSTRUCTION								
Military Construction, Army	9,042,138	1,561,532	-77,156	10,526,514	3,124,507	-558,009	61,924	6,902,737
Military Construction, Army, RA	11,241	-2,918	-	8,323	4,105	-	-	4,218
Military Construction, Navy	6,604,270	1,506,356	-2,030	8,108,596	2,519,534	-73,314	33,097	5,513,690
Mil Con, Navy, Recovery Act	31,028	-21,785	-	9,243	8,452	-39	-	752
Ford Island Improvement Acct	100	-8	-	92	-	-	-	92
Military Construction, Air Force	2,965,463	291,917	-	3,257,380	1,256,228	-51,042	647	1,950,742
MilCon, Air Force, Recovery Act	15,675	-8,795	-	6,880	3,968	-254	-	2,658
Military Construction, Def-Wide	7,481,257	3,104,255	-30,006	10,555,506	2,496,138	-22,919	33,451	8,062,312
Mil Con, Def-Wide, Recovery Act	837,701	-38,803	-100	798,798	394,968	-100,783	-	303,148
NATO Security Investment Program	597,886	233,705	-	831,591	90,625	-	-	740,965
Mil. Con., Army National Guard	1,689,230	598,203	-	2,287,433	705,847	-23,893	-2,648	1,555,046
Mil. Con., ARNG, Recovery Act	501	-168	-	333	318	-15	-	-
Mil. Con., Air National Guard	408,055	42,330	-	450,385	195,979	-	196	254,603
MilCon, ANG, Recovery Act	397	-136	-	261	259	-	-	2
Mil. Con., Army Reserve	633,958	272,159	-	906,117	310,465	-12	-9	595,632
Mil. Con., Naval Reserve	104,488	44,346	-	148,834	45,708	-1	-55	103,018
Mil. Con., Air Force Reserve	63,731	10,964	-	74,695	27,912	-21	-2	46,760
Chemical Demil. Construction, DW	82,490	144,734	36,434	263,658	107,294	-	-	156,364
Base Realgn & Cl, A	168,087	111,471	-	279,558	81,230	-	-	198,329
Base Realgn & Cl, N	327,492	167,075	-	494,567	167,950	-	-	326,618
Base Realgn & Cl, AF	281,595	112,919	-	394,514	134,605	-	-	259,909
Base Realgn & Cl, D	27,980	-8,001	-	19,979	2,997	-	-	16,982
FY 2005 BRAC - Army	1,640,074	-23,922	-	1,616,152	297,803	-	-	1,318,349
FY 2005 BRAC - Navy	229,122	18,186	-	247,308	33,204	-	-	214,104
FY 2005 BRAC - Air Force	237,876	2,265	-	240,141	77,798	-	-	162,343
FY 2005 BRAC - Defense Wide	510,058	-49,379	2	460,681	229,481	-	-	234,194
Foreign Currency Fluct., Con, Def	768	-60	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	33,992,661	8,068,442	-72,856	41,988,247	12,317,375	-830,302	126,601	28,924,275
FAMILY HOUSING								
Fam. Housing Constr., Army	331,557	4,635	5,000	341,192	30,021	-33,345	1,981	279,807
Fam Hsg Con, Army, Recovery Act	1,620	-398	-	1,222	1,144	-	-	78
Fam. Housing Oper. & Maint, Army	317,724	490,627	11,478	819,829	398,499	-23,579	-46,534	351,042
Fam Hsg O&M, Army, Revcovery Act	43	-	-	43	-	-	-42	1
Fam. Housing Constr., Navy & MC	416,672	74,975	-63,687	427,960	85,714	-6,141	-60	346,533
Fam. Housing Oper. & Maint, N&MC	183,232	348,862	-2,407	529,687	330,887	-6,975	-3,592	175,316
Fam. Housing Constr., AF	765,679	56,405	-65,884	756,200	253,442	-47,543	-8,229	446,980
Fam Hsg Con, AF, Recovery Act	135	-44	-	91	25	-	-	66
Fam. Housing Oper. & Maint., AF	186,564	463,464	31,978	682,006	408,996	-42,387	-17,049	212,756
Fam. Housing Constr., Def-Wide	397	-21	-	376	113	-	-8	255
Fam. Housing Oper. & Maint., DW	14,676	48,189	12	62,877	49,860	-81	-1,289	11,647
Homeowners Asst. Fund, Defense	476,824	-	-	476,824	112,500	-	-	345,139
Homeowners Asst. Fund, Def, RA	2,389	-	-	2,389	1,898	-	-	466
DoD Fam Hsg Improvement Fund	249,718	2,110	154,741	406,569	156,766	-	-	236,835
Family Hsg Direct Loan	458,660	-	-	458,660	-	-	-	579,068
Family Hsg Guaranteed	14,259	-	-	14,259	-	-	-	46,940
DoD Unacomp Hsg Improvement Fund	10	-1	-	9	-	-	-	9
Total FAMILY HOUSING	3,420,159	1,488,803	71,231	4,980,193	1,829,865	-160,051	-74,822	3,032,938

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2013 - ACTUAL
 (Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	332,839	-	-	332,839	10,184	-	-	310,565
Pent. Reserv. Maint. Rev. Fd.	334,519	-	-	334,519	57,544	-	-	271,974
National Defense Sealift Fund	1,147,199	696,919	-	1,844,118	1,176,528	-	-	667,590
Working Capital Fund, Army	1,346,938	2,368,712	-	3,715,650	191,215	-546,855	-	3,131,582
Working Capital Fund, Navy	3,554,196	143,431	-	3,697,627	-123,169	-1,062,445	-	2,758,351
Working Capital Fund, Air Force	4,399,237	-26,688	340,705	4,713,254	-250,198	-16,064	-	4,947,388
Working Capital Fund, Defense	15,362,915	-78,501	1,394,040	16,678,454	996,494	-2,838,013	-	12,689,947
Working Capital Fund, DECA	526,533	1,378,371	-	1,904,904	1,164,707	-13,937	-	726,262
Buildings Maintenance Fund	57,955	-	-	57,955	-14,363	-	-	72,318
Total REVOLVING AND MGMT FUNDS	27,062,331	4,482,244	1,734,745	33,279,320	3,208,942	-4,477,314	-	25,575,977
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	-	-	-	-34,767	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-34,767	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-2,065,084	-	-2,065,084	-2,065,084	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-2,065,084	-	-2,065,084	-2,065,084	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	4,610	108,619	-	113,229	108,734	-	-	4,495
Host Nat Sup, US Reloc Act, Def	13,690	183,462	-	197,152	180,107	-	-	17,045
Ainsworth Library	24	-	-	24	-	-	-	24
Navy General Gift Fund	9,540	1,287	-	10,827	2,086	-	-	8,741
Ships Stores Profit, Navy	3,369	10,686	-	14,055	11,640	-	-	2,415
USN Academy Gift and Museum Fund	15,621	8,356	-	23,977	7,802	-	-	16,174
Army General Gift Fund	6,037	11,776	-	17,813	11,392	-	-	6,421
DoD General Gift Fund	4	6,897	-	6,901	5	-	-	6,896
Air Force General Gift Fund	12,627	15,848	-	28,475	3,155	-	-	25,321
National Security Educ. Trust Fd	4,236	-	-	4,236	-12	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	525,376	115,146	-	640,522	54,462	-	-	586,060
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	383,358	-	-	383,358	-2,977	-	-	366,506
Supt for US Rel Guan Act	802,617	113,089	-	915,706	54,271	-	-	861,434
Total TRUST FUNDS	1,781,109	575,166	-	2,356,275	430,665	-	-	1,905,767
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-12,000	-	-12,000	-12,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-115,000	-	-115,000	-115,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-55,200	-	-55,200	-55,200	-	-	-
Total INTERFUND TRANSACTIONS	-	-182,200	-	-182,200	-182,200	-	-	-

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,484,788	46,170,682	-	51,655,470	48,123,686	-	-	3,531,784
Medicare-Ret.Contrib., Army	-	2,109,308	-	2,109,308	2,109,308	-	-	-
Military Personnel, Navy	2,327,501	27,759,115	-	30,086,616	27,831,595	-	-	2,255,021
Medicare-Ret. Contrib., Navy	-4	1,298,063	-	1,298,059	1,298,063	-	-	-4
Military Personnel, Marine Corps	1,133,320	13,528,227	-	14,661,547	13,924,123	-	-	737,424
Medicare-Ret. Contrib., MC	-	779,061	-	779,061	779,061	-	-	-
Military Personnel, Air Force	2,302,220	29,270,167	-	31,572,387	30,039,701	-	-	1,532,686
Medicare-Ret. Contrib., AF	-	1,316,910	-	1,316,910	1,316,910	-	-	-
Reserve Personnel, Army	612,081	4,410,915	-	5,022,996	4,533,476	-	-	489,520
Medicare-Ret.Contrib., Army Res	-	471,007	-	471,007	471,007	-	-	-
Reserve Personnel, Navy	189,590	1,864,204	-	2,053,794	1,937,362	-	-	116,432
Medicare-Ret. Contrib., Navy Res	-	147,812	-	147,812	147,812	-	-	-
Reserve Personnel, Marine Corps	56,776	670,243	-	727,019	696,171	-	-	30,848
Medicare-Ret. Contrib., MC Res	-	89,108	-	89,108	89,108	-	-	-
Reserve Personnel, Air Force	155,091	1,743,591	-	1,898,682	1,769,689	-	-	128,993
Medicare-Ret.Contrib., AF Res	-	156,087	-	156,087	156,087	-	-	-
National Guard Personnel, Army	1,011,584	8,033,562	-	9,045,146	8,320,601	-	-	724,545
Medicare-Ret.Contrib., ARNG	-	818,575	-	818,575	818,575	-	-	-
National Guard Personnel, AF	329,493	3,121,340	-	3,450,833	3,321,577	-	-	129,256
Medicare-Ret. Contrib., ANG	-	249,750	-	249,750	249,750	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	6,337,452	-	6,337,452	6,337,452	-	-	-
Total MILITARY PERSONNEL	13,602,440	150,345,179	-	163,947,619	154,271,114	-	-	9,676,505
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	38,385,582	63,013,143	-	101,398,725	70,883,673	-	-	30,515,052
Oper. & Maint., Army, RA	7,881	-	-	7,881	-	-	-	7,881
Oper. & Maint., Navy	16,793,215	44,314,536	-	61,107,751	47,422,465	-	-	13,685,286
Oper. & Maint., Navy, Recovery A	43,192	-	-	43,192	-	-	-	43,192
Oper. & Maint., Marine Corps	5,019,036	8,759,383	-	13,778,419	8,019,409	-	-	5,759,010
O&M, MC, Recovery Act	207	-	-	207	-	-	-	207
Oper. & Maint., Air Force	19,654,785	45,864,066	-	65,518,851	47,922,280	-	-	17,596,571
Oper. & Maint., Air Force, RA	10,742	-	-	10,742	-	-	-	10,742
Oper. & Maint., Defense-Wide	18,275,116	37,373,925	-	55,649,041	36,676,087	-	-	18,972,954
Office of the Inspector General	62,057	326,766	-	388,823	330,596	-	-	58,227
Oper. & Maint., Army Reserve	1,789,895	2,975,610	-	4,765,505	3,035,274	-	-	1,730,231
Oper. & Maint., Army Reserve, RA	255	-	-	255	-	-	-	255
Oper. & Maint., Navy Reserve	449,449	1,214,082	-	1,663,531	1,215,779	-	-	447,752
Oper. & Maint., Navy Reserve, RA	500	-	-	500	-	-	-	500
Oper. & Maint., Marine Corps Res.	186,421	267,851	-	454,272	276,189	-	-	178,083
O&M, MC Res, Recovery Act	3	-	-	3	-	-	-	3
Oper & Maint, Air Force Reserve	825,537	3,095,056	-	3,920,593	3,037,874	-	-	882,719
Oper. & Maint., Army Nat'l Guard	3,012,677	6,988,001	-	10,000,678	7,094,856	-	-	2,905,822
Oper. & Maint., ARNG, RA	268	-	-	268	-	-	-	268
Oper. & Maint., Air Nat'l Guard	1,857,834	6,414,504	-	8,272,338	6,172,836	-	-	2,099,502
O&M, ANG, Recovery Act	60	-	-	60	-	-	-	60
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	5,147	13,606	-	18,753	16,046	-	-	2,707
Drug Intrdct & Counter-Drug Act	391,331	1,392,190	-	1,783,521	1,237,023	-	-	546,498
Spt. for Int'l Sport. Comp., Def	8,868	-	-	8,868	-	-	-	8,868
Foreign Currency Fluct, Defense	969,999	-	-	969,999	-	-	-	969,999
Defense Health Program	12,299,768	33,180,908	-	45,480,676	31,681,434	-	-	13,799,242
Defense Health Program, RA	26,711	-	-	26,711	-	-	-	26,711
Environmental Rest. Fund, Army	39,868	298,815	-	338,683	-154,352	-	-	493,035
Environmental Rest. Fund, Navy	2	316,103	-	316,105	240,825	-	-	75,280
Environmental Rest. Fund, AF	3	439,820	-	439,823	370,858	-	-	68,965
Environmental Rest. Fund, Def.	602	10,757	-	11,359	8,401	-	-	2,958
Envir. Rest., Form. Used Sites	2	287,443	-	287,445	115,127	-	-	172,318
Overseas Hum., Dis. & Civic. Aid	258,319	109,500	-	367,819	124,195	-	-	243,624
Coop Threat Red Account	834,195	462,955	-	1,297,150	412,964	-	-	884,186
Contr to Coop Threat Red	685	-	-	685	-	-	-	685
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	7,558,733	4,726,720	-	12,285,453	4,966,251	-	-	7,319,202
Afghanistan Infrastructure Fund	837,854	199,000	-	1,036,854	460,960	-	-	575,894
Iraq Security Forces Fund	146,847	-	-	146,847	140,000	-	-	6,847
Pakistan Count Fund	14,885	-	-	14,885	14,000	-	-	885
Dod Acq Workforce Dev Fund	519,496	51,031	-	570,527	-117	-	-	574,922
Ship Modern, Ops and Sustain	2,098,956	324,400	-	2,423,356	301,014	-	-	2,122,342
Emer. Response Fd, Def.	243,483	-	-	243,483	42,000	-	-	201,483
Emergency Response	14,340	-	-	14,340	3,000	-	-	11,340
Defense Cooperation Account	1,000	-	-	1,000	-	-	-	1,000
Def. Burdensharing - Allies/NATO	145,993	690,000	-	835,993	636,870	-	-	199,123
Restoration of Rocky Mtn Arsenal	14,973	491	-	15,464	491	-	-	14,973
Proceeds, Trans/Disp Comm Fac.	904	60	-	964	-	-	-	964
National Science Center, Army	185	-3	-	182	1	-	-	181
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	45,951	20,939	-	66,890	34,316	-	-	32,574
Lease of DoD Real Property	142,930	64,331	-	207,261	68,105	-	-	139,156
DoD Overseas Mil. Fac. Inv. Rec.	8,842	145	-	8,987	7,102	-	-	1,885
DoD Vietnam War Comm Fund	12,110	-	-	12,110	-	-	-	12,110
DOD Korean War Comm Fund	252	-	-	252	-	-	-	252
Total OPERATION AND MAINTENANCE	133,028,332	263,196,134	-	396,224,466	272,813,832	-	-	123,414,912

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE (1)	UNEXPENDED BALANCE BROUGHT FORWARD (2)	BUDGET AUTHORITY (BA) (3)	BALANCES TRANSFERRED (4)	TOTAL AVAILABLE FOR EXPENDITURE (5)	OUTLAYS (6)	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D (7)	ADJUST IN EXPIRED ACCTS (8)	UNEXPENDED BALANCES CARRIED FORWARD (9)
PROCUREMENT								
Aircraft Procurement, Army	10,727,557	5,513,891	-	16,241,448	4,909,940	-	-	11,331,508
Missile Procurement, Army	3,050,494	1,678,136	-	4,728,630	1,533,629	-	-	3,196,171
Procurement of W&TCV, Army	4,029,432	1,610,811	-	5,640,243	2,319,569	-	-	3,322,234
Procurement of Ammunition, Army	3,729,433	1,634,967	-	5,364,400	1,935,447	-	-	3,430,669
Other Procurement, Army	15,144,271	5,418,114	-	20,562,385	6,332,436	-	-	14,229,949
Jt IED Defeat Fund	2,311,343	879,225	-	3,190,568	1,352,473	-	-	1,838,095
Aircraft Procurement, Navy	28,886,369	16,531,970	-	45,418,339	14,457,233	-	-	30,961,106
Weapons Procurement, Navy	5,689,169	3,057,357	-	8,746,526	2,931,323	-	-	5,815,203
Proc. of Ammunition, Navy & MC	2,112,503	718,678	-	2,831,181	1,045,923	-	-	1,785,258
Shipbuilding & Conversion, Navy	38,932,539	15,231,364	-	54,163,903	11,594,116	-	-	42,569,787
Other Procurement, Navy	8,748,266	5,298,153	-	14,046,419	4,191,447	-	-	9,854,972
Coastal Defense Augmentation	56,252	-	-	56,252	30,000	-	-	26,252
Procurement, Marine Corps	3,894,939	1,354,292	-	5,249,231	1,927,890	-	-	3,321,341
Aircraft Procurement, Air Force	28,729,191	9,879,223	-	38,608,414	10,726,770	-	-	27,881,644
Missile Procurement, Air Force	10,034,273	4,402,422	-	14,436,695	4,161,510	-	-	10,275,185
Proc. of Ammunition, Air Force	1,807,406	867,503	-	2,674,909	759,052	-	-	1,915,857
Other Procurement, Air Force	10,258,176	19,044,114	-	29,302,290	15,888,229	-	-	13,414,061
Procurement, Defense-Wide	6,671,978	4,280,191	-	10,952,169	3,436,816	-	-	7,515,353
National Guard & Reserve Equip	2,626,184	1,000,000	-	3,626,184	1,273,556	-	-	2,352,628
Defense Production Act Purchases	421,020	60,135	-	481,155	117,330	-	-	363,825
Chem Agents & Munitions Destr	1,158,610	1,004,123	-	2,162,733	1,163,793	-	-	998,940
Total PROCUREMENT	189,019,405	99,464,669	-	288,484,074	92,088,482	-	-	196,400,038
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,318,621	7,090,081	-	15,408,702	8,252,663	-	-	7,156,039
RDT&E, Army, Recovery Act	526	-	-	526	150	-	-	376
RDT&E, Navy	11,968,089	14,921,498	-	26,889,587	13,218,154	-	-	13,671,433
RDT&E, Navy, Recovery Act	1,139	-	-	1,139	-	-	-	1,139
RDT&E, Air Force	15,369,498	23,541,991	-	38,911,489	19,530,834	-	-	19,380,655
RDT&E, Air Force, Recovery Act	914	-	-	914	375	-	-	539
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	14,561,628	17,141,429	-	31,703,057	14,790,742	-	-	16,912,315
RDT&E, Defense-Wide, RA	1,879	-	-	1,879	375	-	-	1,504
Operational Test & Eval., Def.	147,091	246,091	-	393,182	231,928	-	-	161,254
Total RESEARCH, DEV, TEST & EVAL	50,369,477	62,941,090	-	113,310,567	56,025,221	-	-	57,285,346
MILITARY CONSTRUCTION								
Military Construction, Army	6,902,737	904,875	-	7,807,612	4,108,875	-	-	3,698,737
Military Construction, Army, RA	4,218	-	-	4,218	-	-	-	4,218
Military Construction, Navy	5,513,690	1,617,690	-	7,131,380	2,392,252	-	-	4,739,128
Mil Con, Navy, Recovery Act	752	-	-	752	752	-	-	-
Ford Island Improvement Acct	92	8	-	100	8	-	-	92
Military Construction, Air Force	1,950,742	1,013,096	-	2,963,838	765,671	-	-	2,198,167
MilCon, Air Force, Recovery Act	2,658	-	-	2,658	2,658	-	-	-
Military Construction, Def-Wide	8,062,312	3,431,423	-	11,493,735	2,930,757	-	-	8,562,978
Mil Con, Def-Wide, Recovery Act	303,148	-	-	303,148	29,000	-	-	274,148
NATO Security Investment Program	740,965	199,700	-	940,665	541,885	-	-	398,780
Mil. Con., Army National Guard	1,555,046	314,740	-	1,869,786	504,494	-	-	1,365,292
Mil. Con., Air National Guard	254,603	105,600	-	360,203	10,442	-	-	349,761
MilCon, ANG, Recovery Act	2	-	-	2	2	-	-	-
Mil. Con., Army Reserve	595,632	156,560	-	752,192	210,819	-	-	541,373
Mil. Con., Naval Reserve	103,018	29,000	-	132,018	30,330	-	-	101,688
Mil. Con., Air Force Reserve	46,760	45,659	-	92,419	25,262	-	-	67,157
Chemical Demil. Constuction, DW	156,364	122,536	-	278,900	78,358	-	-	200,542
DoD BRAC - Army	-	180,401	876,068	1,056,469	111,849	-	-	944,620
DoD BRAC - Navy	-	144,580	114,264	258,844	89,640	-	-	169,204
DoD BRAC - Air Force	-	126,376	133,474	259,850	78,353	-	-	181,497
DoD BRAC - Defense-Wide	-	-	221,182	221,182	-	-	-	221,182
Base Realgn & Cl, A	198,329	-	-32,280	166,049	41,107	-	-	124,942
Base Realgn & Cl, N	326,618	-	-46,606	280,012	93,652	-	-	186,360
Base Realgn & Cl, AF	259,909	-	-28,201	231,708	44,671	-	-	187,037
Base Realgn & Cl, D	16,982	-	-13,050	3,932	197,112	-	-	-193,180
FY 2005 BRAC - Army	1,318,349	-	-843,788	474,561	3,500	-	-	471,061
FY 2005 BRAC - Navy	214,104	-	-67,658	146,446	-	-	-	146,446
FY 2005 BRAC - Air Force	162,343	-	-105,273	57,070	-	-	-	57,070
FY 2005 BRAC - Defense Wide	234,194	-	-212,491	21,703	819,372	-	-	-628,072
Foreign Currency Fluct, Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	28,924,275	8,392,244	-4,359	37,312,160	13,110,821	-	-	24,370,936
FAMILY HOUSING								
Fam. Housing Constr., Army	279,807	27,408	-	307,215	137,622	-	-	169,593
Fam Hsg Con, Army, Recovery Act	78	-	-	78	-	-	-	78
Fam. Housing Oper. & Maint, Army	351,042	512,871	-	863,913	590,763	-	-	273,150
Fam Hsg O&M, Army, Revcovery Act	1	-	-	1	1	-	-	-
Fam. Housing Constr., Navy & MC	346,533	73,407	116,943	536,883	144,046	-	-	392,837
Fam. Housing Oper. & Maint, N&MC	175,316	379,444	-	554,760	359,204	-	-	195,556
Fam. Housing Constr., AF	446,980	76,360	-	523,340	197,978	-	-	325,362
Fam Hsg Con, AF, Recovery Act	66	-	-	66	-	-	-	66
Fam. Housing Oper. & Maint., AF	212,756	388,598	-	601,354	397,139	-	-	204,215
Fam. Housing Constr., Def-Wide	255	-	-	255	248	-	-	7
Fam. Housing Oper. & Maint., DW	11,647	55,845	-	67,492	53,700	-	-	13,792
Homeowners Asst. Fund, Defense	345,139	-99,949	-	245,190	3,051	-	-	342,088
Homeowners Asst. Fund, Def, RA	466	-	-	466	11,100	-	-	-10,634
DoD Fam Hsg Improvement Fund	236,835	1,780	38,000	276,615	164,890	-	-	111,725
Family Hsg Direct Loan	579,068	-	-	579,068	-	-	-	394,068
Family Hsg Guaranteed	46,940	-	-	46,940	-	-	-	52,940
DoD Unacomp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	3,032,938	1,415,764	154,943	4,603,645	2,059,742	-	-	2,464,852

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2014 - ESTIMATED
 (Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	310,565	-	-	310,565	-90,469	-	-	371,216
Pent. Reserv. Maint. Rev. Fd.	271,974	-	-	271,974	37,441	-	-	234,533
National Defense Sealift Fund	667,590	573,213	-	1,240,803	748,719	-	-	516,084
Working Capital Fund, Army	3,131,582	219,890	-	3,351,472	174,860	-	-	3,176,612
Working Capital Fund, Navy	2,758,351	-	-	2,758,351	454,651	-	-	2,303,700
Working Capital Fund, Air Force	4,947,388	150,231	-	5,097,619	11,902	-	-	5,085,717
Working Capital Fund, Defense	12,689,947	178,106	-	12,868,053	2,211,104	-	-	10,656,949
Working Capital Fund, DECA	726,262	1,365,897	-	2,092,159	87,347	-	-	2,004,812
Buildings Maintenance Fund	72,318	-	-	72,318	-17,687	-	-	90,005
Total REVOLVING AND MGMT FUNDS	25,575,977	2,487,337	-	28,063,314	3,617,868	-	-	24,439,628
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,502,472	-	-1,502,472	-1,502,472	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,502,472	-	-1,502,472	-1,502,472	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	4,495	97,500	-	101,995	103,000	-	-	-1,005
Host Nat Sup, US Reloc Act, Def	17,045	115,000	-	132,045	97,408	-	-	4,637
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	8,741	1,272	-	10,013	1,272	-	-	8,741
Ships Stores Profit, Navy	2,415	11,362	-	13,777	25,078	-	-	-11,301
USN Academy Gift and Museum Fund	16,174	5,925	-	22,099	5,925	-	-	16,174
Army General Gift Fund	6,421	7,703	-	14,124	10,078	-	-	4,046
DoD General Gift Fund	6,896	-	-	6,896	-	-	-	6,896
Air Force General Gift Fund	25,321	2,050	-	27,371	2,050	-	-	25,321
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	586,060	44,000	-	630,060	538,000	-	-	92,060
Air Force Cadet Fund-TR	-	-	-	-	-	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	366,506	-	-	366,506	-13,490	-	-	59,142
Supt for US Rel Guan Act	861,434	12,000	-	873,434	166,592	-	-	706,842
Total TRUST FUNDS	1,905,767	296,813	-	2,202,580	935,914	-	-	915,812
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-52,400	-52,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-116,400	-	-116,400	-116,400	-	-	-

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	3,531,784	41,225,339	-	44,757,123	41,340,659	-	-	3,416,464
Medicare-Ret.Contrib., Army	-	1,795,324	-	1,795,324	1,795,324	-	-	-
Military Personnel, Navy	2,255,021	27,489,440	-	29,744,461	27,372,219	-	-	2,372,242
Medicare-Ret. Contrib., Navy	-4	1,180,761	-	1,180,757	1,180,761	-	-	-4
Military Personnel, Marine Corps	737,424	12,919,103	-	13,656,527	12,881,918	-	-	774,609
Medicare-Ret. Contrib., MC	-	672,699	-	672,699	672,699	-	-	-
Military Personnel, Air Force	1,532,686	27,815,926	-	29,348,612	27,742,288	-	-	1,606,324
Medicare-Ret. Contrib., AF	-	1,146,110	-	1,146,110	1,146,110	-	-	-
Reserve Personnel, Army	489,520	4,459,130	-	4,948,650	4,431,772	-	-	516,878
Medicare-Ret.Contrib., Army Res	-	350,138	-	350,138	350,138	-	-	-
Reserve Personnel, Navy	116,432	1,863,034	-	1,979,466	1,854,295	-	-	125,171
Medicare-Ret. Contrib., Navy Res	-	110,569	-	110,569	110,569	-	-	-
Reserve Personnel, Marine Corps	30,848	670,754	-	701,602	667,883	-	-	33,719
Medicare-Ret. Contrib., MC Res	-	65,170	-	65,170	65,170	-	-	-
Reserve Personnel, Air Force	128,993	1,675,518	-	1,804,511	1,672,565	-	-	131,946
Medicare-Ret.Contrib., AF Res	-	112,551	-	112,551	112,551	-	-	-
National Guard Personnel, Army	724,545	7,682,892	-	8,407,437	7,675,285	-	-	732,152
Medicare-Ret.Contrib., ARNG	-	610,778	-	610,778	610,778	-	-	-
National Guard Personnel, AF	129,256	3,156,457	-	3,285,713	3,139,446	-	-	146,267
Medicare-Ret. Contrib., ANG	-	191,992	-	191,992	191,992	-	-	-
Con Rpt Acc Pmt Mil Ret Fd	-	6,621,000	-	6,621,000	6,621,000	-	-	-
Total MILITARY PERSONNEL	9,676,505	141,814,685	-	151,491,190	141,635,422	-	-	9,855,768
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	30,515,052	33,240,148	-	63,755,200	48,617,512	-	-	15,137,688
Oper. & Maint., Army, RA	7,881	-	-	7,881	-	-	-	7,881
Oper. & Maint., Navy	13,685,286	39,025,857	-	52,711,143	40,315,588	-	-	12,395,555
Oper. & Maint., Navy, Recovery A	43,192	-	-	43,192	-	-	-	43,192
Oper. & Maint., Marine Corps	5,759,010	5,909,487	-	11,668,497	7,625,537	-	-	4,042,960
O&M, MC, Recovery Act	207	-	-	207	-	-	-	207
Oper. & Maint., Air Force	17,596,571	35,331,193	-	52,927,764	39,157,042	-	-	13,770,722
Oper. & Maint., Air Force, RA	10,742	-	-	10,742	-	-	-	10,742
Oper. & Maint., Defense-Wide	18,972,954	31,198,232	-	50,171,186	33,566,967	-	-	16,604,219
Office of the Inspector General	58,227	311,830	-	370,057	312,631	-	-	57,426
Oper. & Maint., Army Reserve	1,730,231	2,490,569	-	4,220,800	2,727,243	-	-	1,493,557
Oper. & Maint., Army Reserve, RA	255	-	-	255	-	-	-	255
Oper. & Maint., Navy Reserve	447,752	1,007,100	-	1,454,852	1,065,806	-	-	389,046
Oper. & Maint., Navy Reserve, RA	500	-	-	500	-	-	-	500
Oper. & Maint., Marine Corps Res.	178,083	268,582	-	446,665	277,873	-	-	168,792
O&M, MC Res, Recovery Act	3	-	-	3	-	-	-	3
Oper & Maint, Air Force Reserve	882,719	3,015,842	-	3,898,561	2,988,071	-	-	910,490
Oper. & Maint., Army Nat'l Guard	2,905,822	6,030,773	-	8,936,595	6,210,030	-	-	2,726,565
Oper. & Maint., ARNG, RA	268	-	-	268	-	-	-	268
Oper. & Maint., Air Nat'l Guard	2,099,502	6,392,859	-	8,492,361	6,335,170	-	-	2,157,191
O&M, ANG, Recovery Act	60	-	-	60	-	-	-	60
Overseas Contingency Ops Trf Fnd	9,972	5,000	-	14,972	3,000	-	-	11,972
Court of Appeals, Armed Forces	2,707	13,723	-	16,430	14,637	-	-	1,793
Drug Intrdct & Counter-Drug Act	546,498	820,687	-	1,367,185	1,003,143	-	-	364,042
Spt. for Int'l Sport. Comp., Def	8,868	10,000	-	18,868	10,000	-	-	8,868
Foreign Currency Fluct, Defense	969,999	-	-	969,999	-	-	-	969,999
Defense Health Program	13,940,216	31,833,061	-	45,773,277	31,627,250	-	-	14,146,027
Defense Health Program, RA	26,711	-	-	26,711	-	-	-	26,711
Environmental Rest. Fund, Army	493,035	201,560	-	694,595	82,321	-	-	612,274
Environmental Rest. Fund, Navy	75,280	277,294	-	352,574	280,253	-	-	72,321
Environmental Rest. Fund, AF	68,965	408,716	-	477,681	412,513	-	-	65,168
Environmental Rest. Fund, Def.	2,958	8,547	-	11,505	9,259	-	-	2,246
Envir. Rest., Form. Used Sites	172,318	208,353	-	380,671	197,905	-	-	182,766
Overseas Hum., Dis. & Civic. Aid	243,624	100,000	-	343,624	138,427	-	-	205,197
Coop Threat Red Account	884,186	365,108	-	1,249,294	423,355	-	-	825,939
Contr to Coop Threat Red	685	-	-	685	-	-	-	685
Paymnt to Kaho'olawe Island Fd	40	-	-	40	-	-	-	40
Afghanistan Security Forces Fund	7,319,202	-	-	7,319,202	3,672,376	-	-	3,646,826
Afghanistan Infrastructure Fund	575,894	-	-	575,894	119,600	-	-	456,294
Iraq Security Forces Fund	6,847	-	-	6,847	-	-	-	6,847
Pakistan Count Fund	885	-	-	885	-	-	-	885
Dod Acq Workforce Dev Fund	574,922	212,875	-	787,797	300,799	-	-	486,998
Ship Modern, Ops and Sustain	2,122,342	-	-	2,122,342	100,671	-	-	2,021,671
Emer. Response Fd, Def.	201,483	-	-	201,483	-	-	-	201,483
Emergency Response	11,340	-	-	11,340	-	-	-	11,340
Defense Cooperation Account	1,000	-	-	1,000	-	-	-	1,000
Def. Burdensharing - Allies/NATO	199,123	703,000	-	902,123	649,274	-	-	252,849
Restoration of Rocky Mtn Arsenal	14,973	-	-	14,973	226	-	-	14,747
Proceeds, Trans/Disp Comm Fac.	964	-	-	964	-	-	-	964
National Science Center, Army	181	-	-	181	-	-	-	181
Kaho'olawe Is Conv, Rm Env Res	374	-	-	374	-	-	-	374
Disposal of DoD Real Property	32,574	8,200	-	40,774	9,611	-	-	31,163
Lease of DoD Real Property	139,156	30,500	-	169,656	31,863	-	-	137,793
DoD Overseas Mil. Fac. Inv. Rec.	1,885	-	-	1,885	29	-	-	1,856
DoD Vietnam War Comm Fund	12,110	-	-	12,110	-	-	-	12,110
DOD Korean War Comm Fund	252	-	-	252	-	-	-	252
Total OPERATION AND MAINTENANCE	123,555,886	199,429,096	-	322,984,982	228,285,982	-	-	94,699,000

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	11,331,508	5,022,685	-	16,354,193	4,957,836	-	-	11,396,357
Missile Procurement, Army	3,196,171	1,017,483	-	4,213,654	1,479,322	-	-	2,734,332
Procurement of W&TCV, Army	3,322,234	1,471,438	-	4,793,672	1,906,854	-	-	2,886,818
Procurement of Ammunition, Army	3,430,669	1,031,477	-	4,462,146	1,857,215	-	-	2,604,931
Other Procurement, Army	14,229,949	4,826,634	-	19,056,583	5,973,441	-	-	13,083,142
Jt IED Defeat Fund	1,838,095	115,058	-	1,953,153	842,645	-	-	1,110,508
Aircraft Procurement, Navy	30,961,106	13,074,317	-	44,035,423	13,229,427	-	-	30,805,996
Weapons Procurement, Navy	5,815,203	3,217,945	-	9,033,148	3,207,745	-	-	5,825,403
Proc. of Ammunition, Navy & MC	1,785,258	771,945	-	2,557,203	899,433	-	-	1,657,770
Shipbuilding & Conversion, Navy	42,569,787	14,400,625	-	56,970,412	10,857,848	-	-	46,112,564
Other Procurement, Navy	9,854,972	5,975,828	-	15,830,800	5,269,254	-	-	10,561,546
Coastal Defense Augmentation	26,252	-	-	26,252	20,000	-	-	6,252
Procurement, Marine Corps	3,321,341	983,352	-	4,304,693	1,455,565	-	-	2,849,128
Aircraft Procurement, Air Force	27,881,644	11,542,571	-	39,424,215	9,358,438	-	-	30,065,777
Missile Procurement, Air Force	10,275,185	4,571,821	-	14,847,006	5,010,914	-	-	9,836,092
Proc. of Ammunition, Air Force	1,915,857	677,400	-	2,593,257	822,067	-	-	1,771,190
Other Procurement, Air Force	13,414,061	16,566,018	-	29,980,079	17,960,240	-	-	12,019,839
Procurement, Defense-Wide	7,515,353	4,221,437	-	11,736,790	4,236,754	-	-	7,500,036
National Guard & Reserve Equip	2,352,628	-	-	2,352,628	1,136,766	-	-	1,215,862
Defense Production Act Purchases	363,825	21,638	-	385,463	37,317	-	-	348,146
Chem Agents & Munitions Destr	998,940	828,868	-	1,827,808	858,884	-	-	968,924
Joint Urgent Operational Needs	-	20,000	-	20,000	6,500	-	-	13,500
Total PROCUREMENT	196,400,038	90,358,540	-	286,758,578	91,384,465	-	-	195,374,113
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,155,999	6,593,898	-	13,749,897	7,207,216	-	-	6,542,681
RDT&E, Army, Recovery Act	376	-	-	376	-	-	-	376
RDT&E, Navy	13,671,433	16,266,335	-	29,937,768	15,463,380	-	-	14,474,388
RDT&E, Navy, Recovery Act	1,139	-	-	1,139	-	-	-	1,139
RDT&E, Air Force	19,380,655	23,739,892	-	43,120,547	23,405,146	-	-	19,715,401
RDT&E, Air Force, Recovery Act	539	-	-	539	-	-	-	539
Tanker Rep. Transfer Fund, AF	92	-	-	92	-	-	-	92
RDT&E, Defense-Wide	16,912,315	16,766,084	-	33,678,399	16,917,295	-	-	16,761,104
RDT&E, Defense-Wide, RA	1,504	-	-	1,504	-	-	-	1,504
Operational Test & Eval., Def.	161,254	167,738	-	328,992	206,959	-	-	122,033
Total RESEARCH, DEV, TEST & EVAL	57,285,306	63,533,947	-	120,819,253	63,199,996	-	-	57,619,257
MILITARY CONSTRUCTION								
Military Construction, Army	3,698,737	539,427	-	4,238,164	2,846,372	-	-	1,391,792
Military Construction, Army, RA	4,218	-	-	4,218	-	-	-	4,218
Military Construction, Navy	4,739,128	1,018,772	-	5,757,900	1,916,312	-	-	3,841,588
Ford Island Improvement Acct	92	-	-	92	-	-	-	92
Military Construction, Air Force	2,198,167	811,774	-	3,009,941	847,914	-	-	2,162,027
Military Construction, Def-Wide	8,562,978	2,061,890	-	10,624,868	2,806,197	-	-	7,818,671
Mil Con, Def-Wide, Recovery Act	274,148	-	-	274,148	-	-	-	274,148
NATO Security Investment Program	398,780	199,700	-	598,480	177,127	-	-	421,353
Mil. Con., Army National Guard	1,365,292	126,920	-	1,492,212	412,267	-	-	1,079,945
Mil. Con., Air National Guard	349,761	94,663	-	444,424	165,764	-	-	278,660
Mil. Con., Army Reserve	541,373	103,946	-	645,319	261,952	-	-	383,367
Mil. Con., Naval Reserve	101,688	51,528	-	153,216	35,485	-	-	117,731
Mil. Con., Air Force Reserve	67,157	49,492	-	116,649	22,962	-	-	93,687
Chemical Demil. Constuction, DW	200,542	38,715	-	239,257	91,561	-	-	147,696
DoD BRAC - Army	944,620	84,417	-	1,029,037	115,479	-	-	913,558
DoD BRAC - Navy	169,204	94,692	-	263,896	109,312	-	-	154,584
DoD BRAC - Air Force	181,497	90,976	-	272,473	100,637	-	-	171,836
DoD BRAC - Defense-Wide	221,182	-	-	221,182	-	-	-	221,182
Base Realgn & Cl, A	124,942	-	-	124,942	24,082	-	-	100,860
Base Realgn & Cl, N	186,360	-	-	186,360	25,337	-	-	161,023
Base Realgn & Cl, AF	187,037	-	-	187,037	20,759	-	-	166,278
Base Realgn & Cl, D	-193,180	-	-	-193,180	97,912	-	-	-291,092
FY 2005 BRAC - Army	471,061	-	-	471,061	-	-	-	471,061
FY 2005 BRAC - Navy	146,446	-	-	146,446	-	-	-	146,446
FY 2005 BRAC - Air Force	57,070	-	-	57,070	-	-	-	57,070
FY 2005 BRAC - Defense Wide	-628,072	-	-	-628,072	-	-	-	-628,072
Foreign Currency Fluct., Con, Def	708	-	-	708	-	-	-	708
Total MILITARY CONSTRUCTION	24,370,936	5,366,912	-	29,737,848	10,077,431	-	-	19,660,417
FAMILY HOUSING								
Fam. Housing Constr., Army	169,593	78,609	-	248,202	100,845	-	-	147,357
Fam Hsg Con, Army, Recovery Act	78	-	-	78	-	-	-	78
Fam. Housing Oper. & Maint, Army	273,150	350,976	-	624,126	416,755	-	-	207,371
Fam. Housing Constr., Navy & MC	392,837	16,412	-95,648	313,601	90,005	-	-	223,596
Fam. Housing Oper. & Maint, N&MC	195,556	354,029	-	549,585	374,201	-	-	175,384
Fam. Housing Constr., AF	325,362	-	-4,317	321,045	108,811	-	-	212,234
Fam Hsg Con, AF, Recovery Act	66	-	-	66	-	-	-	66
Fam. Housing Oper. & Maint., AF	204,215	327,747	-	531,962	347,677	-	-	184,285
Fam. Housing Constr., Def-Wide	7	-	-	7	80	-	-	-73
Fam. Housing Oper. & Maint., DW	13,792	61,100	-	74,892	57,441	-	-	17,451
Homeowners Asst. Fund, Defense	342,088	-	-	342,088	-822	-	-	342,910
Homeowners Asst. Fund, Def, RA	-10,634	-	-	-10,634	11,100	-	-	-21,734
DoD Fam Hsg Improvement Fund	111,725	1,662	101,000	214,387	154,187	-	-	60,200
Family Hsg Direct Loan	394,068	-	-	394,068	-	-	-	394,068
Family Hsg Guaranteed	52,940	-	-	52,940	-	-	-	52,940
DoD Unaccmp Hsg Improvement Fund	9	-	-	9	-	-	-	9
Total FAMILY HOUSING	2,464,852	1,190,535	1,035	3,656,422	1,660,280	-	-	1,996,142

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
 FISCAL YEAR 2015 - ESTIMATED
 (Thousands of Dollars)

FY 2015 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	371,216	-	-	371,216	-4,442	-	-	375,658
Pent. Reserv. Maint. Rev. Fd.	234,533	-	-	234,533	-13,640	-	-	248,173
National Defense Sealift Fund	516,084	-	-	516,084	425,000	-	-	91,084
Working Capital Fund, Army	3,176,612	13,727	-	3,190,339	197,833	-	-	2,992,506
Working Capital Fund, Navy	2,303,700	-	-	2,303,700	323,452	-	-	1,980,248
Working Capital Fund, Air Force	5,085,717	61,717	-	5,147,434	594,540	-	-	4,552,894
Working Capital Fund, Defense	10,656,949	44,293	-	10,701,242	246,185	-	-	10,455,057
Working Capital Fund, DECA	2,004,812	1,114,731	-	3,119,543	299,325	-	-	2,820,218
Buildings Maintenance Fund	90,005	-	-	90,005	-17,058	-	-	107,063
Total REVOLVING AND MGMT FUNDS	24,439,628	1,234,468	-	25,674,096	2,051,195	-	-	23,622,901
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,423,996	-	-1,423,996	-1,423,996	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,423,996	-	-1,423,996	-1,423,996	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-1,005	89,600	-	88,595	89,600	-	-	-1,005
Host Nat Sup, US Reloc Act, Def	4,637	117,000	-	121,637	221,500	-	-	-118,863
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	8,741	1,116	-	9,857	1,116	-	-	8,741
Ships Stores Profit, Navy	-11,301	11,050	-	-251	11,050	-	-	-11,301
USN Academy Gift and Museum Fund	16,174	5,200	-	21,374	5,200	-	-	16,174
Army General Gift Fund	4,046	6,830	-	10,876	6,830	-	-	4,046
DoD General Gift Fund	6,896	-	-	6,896	-	-	-	6,896
Air Force General Gift Fund	25,321	1,800	-	27,121	1,800	-	-	25,321
National Security Educ. Trust Fd	4,235	-	-	4,235	-	-	-	4,235
For. Nat. Empl. Sep. Pay Tr. Fd	92,060	44,000	-	136,060	44,000	-	-	92,060
Schng Coll,Sales Comm.Strs, D-TR	59,142	-	-	59,142	-6,615	-	-	-246,858
Supt for US Rel Guan Act	706,842	180,000	-	886,842	46,500	-	-	840,342
Total TRUST FUNDS	915,812	456,597	-	1,372,409	420,982	-	-	619,812
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-46,000	-	-46,000	-46,000	-	-	-
Total INTERFUND TRANSACTIONS	-	-110,000	-	-110,000	-110,000	-	-	-

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- FY 2013 Actual Base and OCO, FY 2014 Base and OCO CR,
FY 2015 Base Request

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	30,016,584	30,633,376	31,093,024
Other than full-time permanent	1,607,622	1,595,289	1,594,180
Other personnel compensation	1,399,141	1,222,359	1,139,068
Basic Allowance for Housing	22,148,403	22,365,321	21,454,414
Military personnel	75,873,581	74,983,007	70,797,566
Special personal services payments	32,290	14,817	35,679
SUBTOTAL PERSONNEL COMPENSATION	131,077,621	130,814,169	126,113,931
Civilian personnel benefits	11,044,695	11,277,737	11,516,366
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	27,199,283	26,783,499	25,304,132
Military - Other personnel benefits	12,403,681	12,076,094	11,879,121
Military - Accrued health care	8,296,906	7,435,681	6,236,092
Benefits for former personnel	1,137,423	975,119	620,432
Travel and transportation of persons	7,357,561	7,306,957	6,026,908
Transportation of things	8,686,845	8,176,729	4,394,670
Rent, communications, and utilities	419	-	-
Rental payments to GSA	458,221	513,310	425,053
Rental payments to others	1,246,290	1,522,886	1,288,263
Communications, utilities, and miscellaneous charges	8,525,530	7,325,673	6,259,327
Printing and reproduction	572,782	534,357	521,238
Advisory and assistance services	19,722,676	13,734,356	11,407,182
Other Services from Non-Federal Source	17,540,321	17,123,193	10,396,591
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	32,184,348	26,347,964	22,045,663
Payments to foreign national indirect hire personnel	847,178	839,392	683,339
Purchases from revolving funds	31,586,229	35,259,794	27,006,167
Operation and maintenance of facilities	11,932,768	13,266,798	9,058,685
Research & development contracts	48,069,813	44,412,078	45,120,990
Medical care	15,198,294	15,406,454	16,326,150
Operation and maintenance of equipment	36,884,258	37,292,303	27,965,431
Subsistence and support of persons	2,705,457	525,460	509,913
Supplies and materials	42,105,655	53,950,013	33,862,675
Equipment	113,434,332	98,610,261	92,266,416
Land and structures	15,116,839	17,244,606	11,589,994
Investments and loans	78,937	92,141	107,448
Grants and fixed charges	-	-	15
Grants, subsidies, and contributions	2,374,440	2,517,756	1,945,774
Insurance claims and indemnities	416,528	303,852	181,886
Interest and dividends	24,555	19,507	13,030
Refunds	144,881	-	-
Offsetting receipts	-2,247,284	-1,618,872	-1,533,996
DIRECT OBLIGATIONS	606,127,482	590,069,267	509,538,886

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 TOTAL DEPARTMENT OF DEFENSE
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	18,366,764	21,758,801	21,671,352
Other than full-time permanent	675,140	1,000,732	976,376
Other personnel compensation	1,310,627	1,484,762	1,428,555
Basic Allowance for Housing	134,936	148,265	191,279
Military personnel	770,760	785,485	805,575
Special personal services payments	236,632	236,053	238,607
SUBTOTAL PERSONNEL COMPENSATION	21,494,859	25,414,098	25,311,744
Civilian personnel benefits	6,244,788	7,178,224	7,054,273
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	198,184	206,536	209,604
Military - Other personnel benefits	56,551	63,135	68,920
Benefits for former personnel	38,368	57,861	50,529
Travel and transportation of persons	836,176	1,024,948	882,305
Transportation of things	7,004,790	7,693,897	5,898,782
Rental payments to GSA	324,659	364,767	414,139
Rental payments to others	824,864	508,311	571,649
Communications, utilities, and miscellaneous charges	4,887,530	4,272,788	4,206,867
Printing and reproduction	108,238	120,734	97,195
Advisory and assistance services	1,863,719	1,135,768	595,973
Other Services from Non-Federal Source	5,002,273	4,279,904	4,043,421
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	7,654,790	6,216,879	6,134,767
Payments to foreign national indirect hire personnel	401,137	491,253	461,411
Purchases from revolving funds	4,344,979	5,060,666	6,194,291
Operation and maintenance of facilities	3,461,540	3,135,432	2,929,880
Research & development contracts	7,673,372	14,080,569	11,105,743
Medical care	2,739,844	3,420,532	3,742,080
Operation and maintenance of equipment	6,817,120	8,080,729	8,013,076
Subsistence and support of persons	42	10,800	600
Supplies and materials	66,582,964	71,211,869	65,790,959
Equipment	4,212,514	6,730,766	6,313,965
Land and structures	7,806,352	4,839,728	4,013,795
Grants, subsidies, and contributions	263,881	62,840	34,803
Interest and dividends	14	791	801
Financial Transfers	88,851	87,057	29,812
REIMBURSABLE OBLIGATIONS	160,932,399	175,750,882	164,171,384
TOTAL OBLIGATIONS	767,059,881	765,820,149	673,710,270

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	9,059,627	9,158,858	9,153,763
Other than full-time permanent	976,301	984,881	988,111
Other personnel compensation	456,500	180,972	182,654
Basic Allowance for Housing	9,236,351	9,016,575	8,440,275
Military personnel	33,782,226	32,639,080	29,774,701
Special personal services payments	974	1,004	1,033
SUBTOTAL PERSONNEL COMPENSATION	53,511,979	51,981,370	48,540,537
Civilian personnel benefits	3,445,798	3,575,176	3,590,689
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	8,970,295	8,866,672	7,833,729
Military - Other personnel benefits	5,603,799	4,923,016	4,495,913
Military - Accrued health care	3,865,446	3,398,890	2,756,240
Benefits for former personnel	493,576	478,777	264,030
Travel and transportation of persons	2,700,035	2,194,238	2,049,943
Transportation of things	5,727,564	5,481,990	2,196,210
Rental payments to GSA	167,354	139,559	104,644
Rental payments to others	339,601	188,663	129,224
Communications, utilities, and miscellaneous charges	2,116,278	1,698,814	1,652,205
Printing and reproduction	204,608	193,857	232,399
Advisory and assistance services	8,429,819	3,592,713	2,519,253
Other Services from Non-Federal Source	7,967,707	7,513,636	3,844,759
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	10,648,659	6,522,371	4,882,906
Payments to foreign national indirect hire personnel	571,573	508,920	456,268
Purchases from revolving funds	6,462,127	6,465,670	2,149,699
Operation and maintenance of facilities	6,571,669	7,086,559	3,704,834
Research & development contracts	5,565,609	3,793,753	4,585,675
Medical care	291,926	311,686	238,624
Operation and maintenance of equipment	9,540,491	9,048,977	4,321,293
Subsistence and support of persons	2,290,584	164,288	146,758
Supplies and materials	14,677,225	21,882,787	9,202,536
Equipment	20,230,519	14,266,530	11,465,891
Land and structures	4,642,508	5,279,013	2,854,273
Investments and loans	62	-	-
Grants, subsidies, and contributions	789,551	860,681	467,099
Insurance claims and indemnities	195,260	102,813	58,666
Interest and dividends	13,467	6,301	1,467
Refunds	145,000	-	-
Offsetting receipts	-862,652	-113,855	-113,855
DIRECT OBLIGATIONS	185,317,437	170,413,865	124,631,909

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE ARMY
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,316,614	7,058,849	6,862,553
Other than full-time permanent	131,933	424,207	410,596
Other personnel compensation	263,191	299,591	270,964
Basic Allowance for Housing	47,346	51,664	47,404
Military personnel	207,651	218,328	222,404
Special personal services payments	3,344	3,524	3,395
SUBTOTAL PERSONNEL COMPENSATION	4,970,079	8,056,163	7,817,316
Civilian personnel benefits	1,252,760	2,152,056	2,032,977
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	54,521	58,096	57,505
Military - Other personnel benefits	22,582	28,205	29,890
Benefits for former personnel	7,337	12,032	26,000
Travel and transportation of persons	218,466	219,458	141,716
Transportation of things	134,880	224,175	178,761
Rental payments to GSA	41,765	17,569	17,491
Rental payments to others	354,840	40,932	20,980
Communications, utilities, and miscellaneous charges	1,211,447	197,605	120,625
Printing and reproduction	4,912	11,940	5,553
Advisory and assistance services	1,624,816	840,926	331,422
Other Services from Non-Federal Source	2,124,512	1,448,607	1,222,988
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	1,690,556	1,402,646	1,178,489
Payments to foreign national indirect hire personnel	14,622	109,324	102,910
Purchases from revolving funds	846,657	740,302	654,857
Operation and maintenance of facilities	1,381,732	392,699	249,769
Research & development contracts	1,174,205	2,320,822	1,693,566
Operation and maintenance of equipment	451,709	434,694	307,587
Subsistence and support of persons	22	600	600
Supplies and materials	7,822,239	8,387,015	7,412,344
Equipment	1,106,304	1,188,798	1,201,284
Land and structures	6,839,029	3,935,559	3,282,919
Grants, subsidies, and contributions	196,883	35,118	12,103
REIMBURSABLE OBLIGATIONS	33,546,875	32,255,341	28,099,652
TOTAL OBLIGATIONS	218,864,312	202,669,206	152,731,561

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	6,766,529	6,901,645	7,155,490
Other than full-time permanent	138,342	134,090	119,519
Other personnel compensation	388,536	476,764	416,179
Basic Allowance for Housing	7,483,254	7,751,030	7,723,864
Military personnel	23,549,919	23,823,463	23,515,548
Special personal services payments	228	169	112
SUBTOTAL PERSONNEL COMPENSATION	38,326,808	39,087,161	38,930,712
Civilian personnel benefits	2,409,949	2,424,505	2,522,961
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	6,369,334	6,454,980	6,190,348
Military - Other personnel benefits	3,816,301	3,777,190	3,681,909
Military - Accrued health care	2,540,767	2,314,044	2,029,199
Benefits for former personnel	304,160	310,996	231,109
Travel and transportation of persons	1,823,731	1,667,125	1,412,215
Transportation of things	1,672,594	1,426,155	1,111,782
Rental payments to GSA	47,524	82,221	95,164
Rental payments to others	173,531	192,990	168,398
Communications, utilities, and miscellaneous charges	1,762,547	1,152,018	1,092,063
Printing and reproduction	146,723	152,473	143,979
Advisory and assistance services	1,771,524	1,604,874	1,496,679
Other Services from Non-Federal Source	4,358,045	2,899,600	2,403,875
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	8,439,212	5,808,562	5,464,302
Payments to foreign national indirect hire personnel	108,643	108,551	110,988
Purchases from revolving funds	14,794,319	17,423,086	16,509,630
Operation and maintenance of facilities	2,154,481	2,977,503	2,686,895
Research & development contracts	9,595,475	7,922,979	8,074,703
Medical care	34,304	28,852	3,978
Operation and maintenance of equipment	9,225,934	9,683,670	6,750,331
Subsistence and support of persons	108,903	148,093	160,537
Supplies and materials	10,229,130	11,219,889	7,883,544
Equipment	44,613,252	40,529,766	37,684,802
Land and structures	2,055,038	2,948,835	1,954,421
Investments and loans	1	-	-
Grants, subsidies, and contributions	513,268	537,743	517,481
Insurance claims and indemnities	115,577	120,649	43,958
Interest and dividends	6,731	7,073	6,227
Refunds	5	-	-
Offsetting receipts	-87,380	-303,000	-303,000
DIRECT OBLIGATIONS	167,430,431	162,708,583	149,059,190

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	8,011,113	8,202,903	8,235,725
Other than full-time permanent	206,334	208,489	206,721
Other personnel compensation	630,932	710,364	727,536
Basic Allowance for Housing	27,268	31,314	77,837
Military personnel	256,646	251,350	256,070
Special personal services payments	107,609	109,051	110,994
SUBTOTAL PERSONNEL COMPENSATION	9,239,902	9,513,471	9,614,883
Civilian personnel benefits	2,596,007	2,651,917	2,664,138
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	63,989	66,524	70,256
Military - Other personnel benefits	14,728	15,507	18,935
Benefits for former personnel	8,428	5,898	6,075
Travel and transportation of persons	298,303	428,909	437,507
Transportation of things	173,982	211,929	210,961
Rental payments to GSA	45,460	66,252	69,297
Rental payments to others	367,876	346,979	373,385
Communications, utilities, and miscellaneous charges	1,379,813	1,610,526	1,572,551
Printing and reproduction	23,987	9,276	9,291
Advisory and assistance services	29,896	23,599	25,585
Other Services from Non-Federal Source	1,143,324	685,368	653,858
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	997,918	1,555,364	1,592,572
Payments to foreign national indirect hire personnel	107,686	71,928	74,423
Purchases from revolving funds	723,171	1,143,754	798,300
Operation and maintenance of facilities	619,639	801,101	803,918
Research & development contracts	3,236,252	4,110,965	4,086,056
Medical care	42	-	-
Operation and maintenance of equipment	1,200,701	1,549,453	1,541,800
Supplies and materials	11,031,375	10,750,100	11,591,475
Equipment	1,412,005	1,874,868	2,088,630
Land and structures	850,582	711,897	619,158
Grants, subsidies, and contributions	1,310	5,418	-
REIMBURSABLE OBLIGATIONS	35,566,376	38,211,003	38,923,054
TOTAL OBLIGATIONS	202,996,807	200,919,586	187,982,244

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	8,191,720	8,259,606	8,390,164
Other than full-time permanent	281,069	280,995	285,217
Other personnel compensation	180,923	183,602	220,358
Basic Allowance for Housing	5,428,798	5,597,716	5,290,275
Military personnel	18,541,436	18,509,610	17,496,564
Special personal services payments	103	124	107
SUBTOTAL PERSONNEL COMPENSATION	32,624,049	32,831,653	31,682,685
Civilian personnel benefits	3,008,054	3,151,907	3,230,044
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	5,068,654	5,124,395	4,659,055
Military - Other personnel benefits	2,983,581	3,375,888	3,701,299
Military - Accrued health care	1,890,693	1,722,747	1,450,653
Benefits for former personnel	203,695	137,213	65,617
Travel and transportation of persons	1,657,155	2,060,027	1,336,224
Transportation of things	1,040,891	1,004,089	874,114
Rental payments to GSA	9,032	14,547	14,640
Rental payments to others	328,026	638,737	392,114
Communications, utilities, and miscellaneous charges	2,891,221	2,752,342	2,060,848
Printing and reproduction	127,594	90,910	50,117
Advisory and assistance services	2,543,402	1,723,133	1,730,385
Other Services from Non-Federal Source	2,069,745	3,267,347	1,228,337
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	643,994	249,844	287,442
Payments to foreign national indirect hire personnel	151,173	205,481	99,788
Purchases from revolving funds	5,765,150	6,680,604	3,733,588
Operation and maintenance of facilities	2,136,350	1,944,116	1,556,985
Research & development contracts	21,662,638	20,674,407	21,770,379
Medical care	26,916	34,539	26,340
Operation and maintenance of equipment	10,777,004	11,363,670	10,724,368
Subsistence and support of persons	259,735	182,171	177,581
Supplies and materials	10,483,318	12,612,236	9,328,559
Equipment	39,489,719	34,083,462	34,165,176
Land and structures	3,148,830	3,726,168	2,943,022
Grants, subsidies, and contributions	33,064	35,693	32,654
Insurance claims and indemnities	104,928	80,357	79,261
Interest and dividends	3,530	4,116	3,726
Refunds	-124	-	-
Offsetting receipts	-80,000	-138,748	-138,748
DIRECT OBLIGATIONS	151,052,017	149,633,051	137,266,253

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEPARTMENT OF THE AIR FORCE
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	2,910,679	3,101,554	3,132,008
Other than full-time permanent	53,266	60,303	57,638
Other personnel compensation	202,378	179,388	179,800
Basic Allowance for Housing	60,322	65,287	66,038
Military personnel	306,463	315,807	327,101
Special personal services payments	58,979	60,539	59,738
SUBTOTAL PERSONNEL COMPENSATION	3,592,087	3,782,878	3,822,323
Civilian personnel benefits	1,288,662	1,223,836	1,189,093
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	79,674	81,916	81,843
Military - Other personnel benefits	19,241	19,423	20,095
Benefits for former personnel	1,555	16,762	1,099
Travel and transportation of persons	219,829	137,647	108,571
Transportation of things	5,687,183	6,037,522	4,305,749
Rental payments to others	6,080	11,274	10,819
Communications, utilities, and miscellaneous charges	159,069	195,547	199,234
Printing and reproduction	1,151	1,513	1,535
Advisory and assistance services	45,814	72,919	73,885
Other Services from Non-Federal Source	773,282	475,772	571,543
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	15,782	3,392	3,456
Payments to foreign national indirect hire personnel	207,047	218,345	195,609
Purchases from revolving funds	2,162,138	2,355,227	4,030,687
Operation and maintenance of facilities	149,572	194,296	194,353
Research & development contracts	2,363,860	5,927,826	3,350,527
Operation and maintenance of equipment	1,532,172	1,619,037	1,473,701
Subsistence and support of persons	20	-	-
Supplies and materials	10,138,804	10,136,325	9,888,372
Equipment	808,393	1,918,098	1,446,575
Land and structures	312	-	-
REIMBURSABLE OBLIGATIONS	29,251,727	34,429,555	30,969,069
TOTAL OBLIGATIONS	180,303,744	184,062,606	168,235,322

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEFENSE-WIDE
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	5,998,708	6,313,267	6,393,607
Other than full-time permanent	211,910	195,323	201,333
Other personnel compensation	373,182	381,021	319,877
Military personnel	-	10,854	10,753
Special personal services payments	30,985	13,520	34,427
SUBTOTAL PERSONNEL COMPENSATION	6,614,785	6,913,985	6,959,997
Civilian personnel benefits	2,180,894	2,126,149	2,172,672
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	6,791,000	6,337,452	6,621,000
Benefits for former personnel	135,992	48,133	59,676
Travel and transportation of persons	1,176,640	1,385,567	1,228,526
Transportation of things	245,796	264,495	212,564
Rent, communications, and utilities	419	-	-
Rental payments to GSA	234,311	276,983	210,605
Rental payments to others	405,132	502,496	598,527
Communications, utilities, and miscellaneous charges	1,755,484	1,722,499	1,454,211
Printing and reproduction	93,857	97,117	94,743
Advisory and assistance services	6,977,931	6,813,636	5,660,865
Other Services from Non-Federal Source	3,144,824	3,442,610	2,919,620
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	12,452,483	13,767,187	11,411,013
Payments to foreign national indirect hire personnel	15,789	16,440	16,295
Purchases from revolving funds	4,564,633	4,690,434	4,613,250
Operation and maintenance of facilities	1,070,268	1,258,620	1,109,971
Research & development contracts	11,246,091	12,020,939	10,690,233
Medical care	14,845,148	15,031,377	16,057,208
Operation and maintenance of equipment	7,340,829	7,195,986	6,169,439
Subsistence and support of persons	46,235	30,908	25,037
Supplies and materials	6,715,982	8,235,101	7,448,036
Equipment	9,100,842	9,730,503	8,950,547
Land and structures	5,270,463	5,290,590	3,838,278
Investments and loans	78,874	92,141	107,448
Grants and fixed charges	-	-	15
Grants, subsidies, and contributions	1,038,557	1,083,639	928,540
Insurance claims and indemnities	763	33	1
Interest and dividends	827	2,017	1,610
Offsetting receipts	-1,217,252	-1,063,269	-978,393
DIRECT OBLIGATIONS	102,327,597	107,313,768	98,581,534

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DEFENSE-WIDE
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	3,128,358	3,395,495	3,441,066
Other than full-time permanent	283,607	307,733	301,421
Other personnel compensation	214,126	295,419	250,255
Special personal services payments	66,700	62,939	64,480
SUBTOTAL PERSONNEL COMPENSATION	3,692,791	4,061,586	4,057,222
Civilian personnel benefits	1,107,359	1,150,415	1,168,065
Benefits for former personnel	21,048	23,169	17,355
Travel and transportation of persons	99,578	238,934	194,511
Transportation of things	1,008,745	1,220,271	1,203,311
Rental payments to GSA	237,434	280,946	327,351
Rental payments to others	96,068	109,126	166,465
Communications, utilities, and miscellaneous charges	2,137,201	2,269,110	2,314,457
Printing and reproduction	78,188	98,005	80,816
Advisory and assistance services	163,193	198,324	165,081
Other Services from Non-Federal Source	961,155	1,670,157	1,595,032
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	4,950,534	3,255,477	3,360,250
Payments to foreign national indirect hire personnel	71,782	91,656	88,469
Purchases from revolving funds	613,013	821,383	710,447
Operation and maintenance of facilities	1,310,597	1,747,336	1,681,840
Research & development contracts	899,055	1,720,956	1,975,594
Medical care	2,739,802	3,420,532	3,742,080
Operation and maintenance of equipment	3,632,538	4,477,545	4,689,988
Subsistence and support of persons	-	10,200	-
Supplies and materials	37,590,546	41,938,429	36,898,768
Equipment	885,812	1,749,002	1,577,476
Land and structures	116,429	192,272	111,718
Grants, subsidies, and contributions	65,688	22,304	22,700
Interest and dividends	14	791	801
Financial Transfers	88,851	87,057	29,812
REIMBURSABLE OBLIGATIONS	62,567,421	70,854,983	66,179,609
TOTAL OBLIGATIONS	164,895,018	178,168,751	164,761,143

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 10 - MILITARY PERSONNEL
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Basic Allowance for Housing	22,148,403	22,365,321	21,454,414
Military personnel	75,873,581	74,972,153	70,786,813
Special personal services payments	1,083	1,142	1,150
SUBTOTAL PERSONNEL COMPENSATION	98,023,067	97,338,616	92,242,377
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	27,199,283	26,783,499	25,304,132
Military - Other personnel benefits	12,403,674	12,076,014	11,879,121
Military - Accrued health care	8,296,906	7,435,681	6,236,092
Benefits for former personnel	829,918	834,758	486,148
Travel and transportation of persons	2,304,235	2,263,859	2,149,759
Transportation of things	2,881,574	2,750,422	2,754,524
Operation and maintenance of equipment	34,995	47,217	44,400
Supplies and materials	680,948	623,824	601,929
Grants, subsidies, and contributions	1,728	5,561	4,533
Insurance claims and indemnities	359,719	226,695	105,576
Interest and dividends	13,996	12,133	6,094
DIRECT OBLIGATIONS	153,030,043	150,398,279	141,814,685
<u>Personnel compensation:</u>			
Basic Allowance for Housing	134,936	148,265	191,279
Military personnel	770,760	785,485	805,575
SUBTOTAL PERSONNEL COMPENSATION	905,696	933,750	996,854
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	198,184	206,536	209,604
Military - Other personnel benefits	56,551	63,135	68,920
Travel and transportation of persons	4,669	24,569	24,516
Transportation of things	1,804	1,865	1,927
Supplies and materials	17	427	1,210
REIMBURSABLE OBLIGATIONS	1,166,921	1,230,282	1,303,031
TOTAL OBLIGATIONS	154,196,964	151,628,561	143,117,716

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	27,994,248	28,484,148	28,946,589
Other than full-time permanent	1,546,109	1,520,184	1,522,196
Other personnel compensation	1,324,639	1,159,083	1,074,840
Military personnel	-	10,854	10,753
Special personal services payments	31,207	13,675	34,529
SUBTOTAL PERSONNEL COMPENSATION	30,896,203	31,187,944	31,588,907
Civilian personnel benefits	10,440,962	10,647,561	10,884,227
<u>Military personnel benefits</u>			
Military - Other personnel benefits	7	80	-
Benefits for former personnel	179,756	95,725	89,611
Travel and transportation of persons	4,917,944	4,918,988	3,754,018
Transportation of things	5,632,909	5,318,166	1,508,399
Rent, communications, and utilities	356	-	-
Rental payments to GSA	413,375	480,374	390,506
Rental payments to others	802,605	1,164,698	954,136
Communications, utilities, and miscellaneous charges	8,187,475	7,048,635	6,016,825
Printing and reproduction	570,968	533,354	482,022
Advisory and assistance services	11,044,269	7,504,589	5,009,168
Other Services from Non-Federal Source	14,535,063	14,966,626	8,488,740
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	23,155,206	19,932,520	16,452,912
Payments to foreign national indirect hire personnel	829,872	825,332	668,807
Purchases from revolving funds	26,566,341	27,582,561	19,207,095
Operation and maintenance of facilities	11,033,141	12,476,375	8,472,994
Research & development contracts	1,053,202	1,619,503	696,427
Medical care	15,198,148	15,406,329	16,326,069
Operation and maintenance of equipment	35,938,170	36,145,909	26,747,894
Subsistence and support of persons	2,686,170	525,460	509,713
Supplies and materials	37,075,965	50,559,944	30,931,171
Equipment	10,928,773	11,219,180	9,395,095
Land and structures	5,148,503	5,517,696	3,591,808
Investments and loans	80	-	-
Grants and fixed charges	-	-	15
Grants, subsidies, and contributions	1,210,614	1,461,684	880,023
Insurance claims and indemnities	56,781	77,124	76,295
Interest and dividends	10,466	7,283	6,845
Refunds	144,881	-	-
DIRECT OBLIGATIONS	258,658,205	267,223,640	203,129,722

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	4,366,381	7,738,680	7,748,886
Other than full-time permanent	287,408	512,102	503,235
Other personnel compensation	243,071	297,258	310,845
Special personal services payments	15	-	-
SUBTOTAL PERSONNEL COMPENSATION	4,896,875	8,548,040	8,562,966
Civilian personnel benefits	1,465,338	2,565,911	2,536,610
Benefits for former personnel	3,894	708	650
Travel and transportation of persons	320,237	286,020	220,285
Transportation of things	27,258	136,482	88,870
Rental payments to GSA	35,229	7,893	7,376
Rental payments to others	346,578	30,889	12,300
Communications, utilities, and miscellaneous charges	1,191,151	337,874	210,970
Printing and reproduction	8,959	10,319	4,361
Advisory and assistance services	1,077,613	21,109	9,036
Other Services from Non-Federal Source	2,126,680	649,771	317,949
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	2,078,658	1,503,409	2,919,445
Payments to foreign national indirect hire personnel	269,140	336,874	306,951
Purchases from revolving funds	168,997	492,572	117,537
Operation and maintenance of facilities	1,253,424	182,887	104,426
Medical care	2,739,802	3,420,532	3,742,080
Operation and maintenance of equipment	478,565	531,912	494,308
Subsistence and support of persons	42	600	600
Supplies and materials	4,416,778	3,413,917	4,405,080
Equipment	781,580	766,711	971,638
Land and structures	1,078,798	36,008	13,246
Grants, subsidies, and contributions	213,149	57,043	34,526
REIMBURSABLE OBLIGATIONS	24,978,745	23,337,481	25,081,210
TOTAL OBLIGATIONS	283,636,950	290,561,121	228,210,932

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 30 - PROCUREMENT
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	26,654	31,617	18,093
Other than full-time permanent	533	628	352
Other personnel compensation	1,516	611	361
SUBTOTAL PERSONNEL COMPENSATION	28,703	32,856	18,806
Civilian personnel benefits	7,380	8,521	4,867
Benefits for former personnel	175	-	-
Travel and transportation of persons	24,575	9,116	7,051
Transportation of things	125,260	73,898	98,322
Rent, communications, and utilities	27	-	-
Rental payments to GSA	10,977	1,645	924
Rental payments to others	126	99	120
Communications, utilities, and miscellaneous charges	31,248	28,347	28,242
Printing and reproduction	1,249	241	539
Advisory and assistance services	3,885,420	1,969,886	2,125,420
Other Services from Non-Federal Source	1,844,640	1,252,460	1,059,203
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	3,477,515	3,165,075	2,585,691
Purchases from revolving funds	3,226,460	3,983,246	3,946,772
Operation and maintenance of facilities	475,193	387,528	166,474
Research & development contracts	954,142	724,970	937,133
Operation and maintenance of equipment	429,917	149,917	213,602
Supplies and materials	3,887,097	2,370,734	1,937,921
Equipment	100,083,041	83,712,168	79,342,022
Land and structures	2,947	275,900	177,261
Grants, subsidies, and contributions	16,030	17,824	2,400
DIRECT OBLIGATIONS	118,512,122	98,164,431	92,652,770
Transportation of things	4,840	2,917	4,727
Advisory and assistance services	13,890	-	2,100
Other Services from Non-Federal Source	100,372	10,625	30,353
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	74,851	119,259	92,629
Purchases from revolving funds	2,528	180,452	179,882
Operation and maintenance of facilities	510	10,663	8,663
Research & development contracts	1,578	-	-
Operation and maintenance of equipment	749	5,315	5,395
Supplies and materials	974,707	2,046,923	1,911,461
Equipment	1,025,396	3,139,578	2,660,503
REIMBURSABLE OBLIGATIONS	2,199,421	5,515,732	4,895,713
TOTAL OBLIGATIONS	120,711,543	103,680,163	97,548,483

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 40 - RESEARCH, DEV, TEST & EVAL
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	1,952,748	2,068,308	2,077,447
Other than full-time permanent	48,641	57,181	55,468
Other personnel compensation	71,954	60,776	62,476
SUBTOTAL PERSONNEL COMPENSATION	2,073,343	2,186,265	2,195,391
Civilian personnel benefits	577,118	599,722	605,129
Benefits for former personnel	2,682	250	300
Travel and transportation of persons	108,494	110,828	113,126
Transportation of things	35,487	28,165	27,955
Rent, communications, and utilities	36	-	-
Rental payments to GSA	32,895	30,707	32,743
Rental payments to others	36,991	36,038	52,521
Communications, utilities, and miscellaneous charges	103,871	98,275	119,208
Printing and reproduction	416	472	38,533
Advisory and assistance services	4,603,961	4,247,190	4,269,669
Other Services from Non-Federal Source	1,117,388	868,731	828,804
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	4,461,251	2,532,717	2,741,589
Payments to foreign national indirect hire personnel	281	282	285
Purchases from revolving funds	1,696,626	3,370,628	3,724,277
Operation and maintenance of facilities	51,744	42,246	108,519
Research & development contracts	46,062,469	42,067,605	43,487,430
Medical care	146	125	81
Operation and maintenance of equipment	476,794	937,825	949,995
Subsistence and support of persons	19,287	-	200
Supplies and materials	425,671	377,048	374,993
Equipment	2,343,993	3,510,434	3,504,290
Land and structures	23,676	12,740	20,280
Grants, subsidies, and contributions	633,569	671,511	653,660
Interest and dividends	93	91	91
DIRECT OBLIGATIONS	64,888,282	61,729,895	63,849,069
<u>Personnel compensation:</u>			
Full-time permanent	1,322,673	1,115,257	1,078,428
Other than full-time permanent	22,856	22,909	22,674
Other personnel compensation	36,465	21,131	20,485
SUBTOTAL PERSONNEL COMPENSATION	1,381,994	1,159,297	1,121,587
Civilian personnel benefits	378,193	317,265	307,469
Benefits for former personnel	4,987	-	-
Travel and transportation of persons	58,369	118,744	84,367
Transportation of things	19,308	37,945	28,021
Rental payments to GSA	448	885	646
Rental payments to others	7,426	9,442	7,688
Communications, utilities, and miscellaneous charges	5,419	11,255	8,843
Printing and reproduction	623	1,208	888
Advisory and assistance services	418,637	736,262	225,276
Other Services from Non-Federal Source	353,839	821,944	656,156
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	668,248	1,417,170	1,280,007
Purchases from revolving funds	1,973	114	468
Operation and maintenance of facilities	25,333	49,828	36,396
Research & development contracts	4,475,646	10,242,884	7,254,264
Medical care	42	-	-
Operation and maintenance of equipment	35,092	59,553	42,945
Subsistence and support of persons	-	10,200	-
Supplies and materials	138,603	263,693	255,336
Equipment	126,812	239,288	230,039
Land and structures	4,678	9,246	6,769
Grants, subsidies, and contributions	1,502	5,797	277
REIMBURSABLE OBLIGATIONS	8,107,172	15,512,020	11,547,442
TOTAL OBLIGATIONS	72,995,454	77,241,915	75,396,511

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 50 - MILITARY CONSTRUCTION
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
Travel and transportation of persons	279	308	146
Transportation of things	2	13	6
Rental payments to GSA	232	-294	51
Communications, utilities, and miscellaneous charges	1,167	401	190
Advisory and assistance services	173,057	-	-
Other Services from Non-Federal Source	232	1,095	519
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	423,817	255,358	151,058
Purchases from revolving funds	-	7,857	3,531
Operation and maintenance of facilities	4,513	1,327	628
Operation and maintenance of equipment	49	171	81
Supplies and materials	41	319	151
Equipment	99	19,805	9,379
Land and structures	9,750,912	11,036,166	7,513,508
Grants, subsidies, and contributions	1,802	1,463	677
Insurance claims and indemnities	28	33	15
DIRECT OBLIGATIONS	10,356,230	11,324,022	7,679,940
<u>Personnel compensation:</u>			
Full-time permanent	673,119	502,533	520,977
Other than full-time permanent	12,671	3,985	5,119
Other personnel compensation	13,569	5,225	10,148
SUBTOTAL PERSONNEL COMPENSATION	699,359	511,743	536,244
Civilian personnel benefits	43,175	75,690	36,901
<u>Purchases goods/services from Government accounts</u>			
Payments to foreign national indirect hire personnel	-	6,469	5,986
Land and structures	6,593,012	4,547,266	3,822,593
REIMBURSABLE OBLIGATIONS	7,335,546	5,141,168	4,401,724
TOTAL OBLIGATIONS	17,691,776	16,465,190	12,081,664

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 60 - FAMILY HOUSING
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	42,934	49,303	50,895
Other than full-time permanent	12,339	17,296	16,164
Other personnel compensation	1,032	1,889	1,391
SUBTOTAL PERSONNEL COMPENSATION	56,305	68,488	68,450
Civilian personnel benefits	19,235	21,933	22,143
Benefits for former personnel	275	386	373
Travel and transportation of persons	1,789	3,774	2,808
Transportation of things	11,613	6,065	5,464
Rental payments to GSA	742	878	829
Rental payments to others	406,568	322,051	281,486
Communications, utilities, and miscellaneous charges	201,769	150,015	94,862
Printing and reproduction	149	290	144
Advisory and assistance services	5,444	3,773	2,925
Other Services from Non-Federal Source	32,445	19,051	19,325
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	65,480	161,269	114,413
Payments to foreign national indirect hire personnel	17,025	13,778	14,247
Purchases from revolving funds	96,802	165,658	124,492
Operation and maintenance of facilities	368,177	359,322	310,070
Operation and maintenance of equipment	4,333	11,264	9,459
Supplies and materials	22,948	11,828	10,194
Equipment	4,085	18,715	13,830
Land and structures	190,801	402,104	287,137
Investments and loans	78,857	92,141	107,448
Grants, subsidies, and contributions	189,751	1,369	-
DIRECT OBLIGATIONS	1,774,593	1,834,152	1,490,099
Rental payments to others	1,519	1,130	1,130
Communications, utilities, and miscellaneous charges	861	2,668	2,668
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	87	3,598	3,598
Operation and maintenance of facilities	10,720	24,918	24,918
Supplies and materials	5,305	6,046	6,046
Land and structures	9	-	-
REIMBURSABLE OBLIGATIONS	18,501	38,360	38,360
TOTAL OBLIGATIONS	1,793,094	1,872,512	1,528,459

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 80 - REVOLVING AND MGMT FUNDS
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
Travel and transportation of persons	245	84	-
Advisory and assistance services	10,525	8,918	-
Other Services from Non-Federal Source	10,553	9,183	-
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	601,079	301,025	-
Purchases from revolving funds	-	149,844	-
Supplies and materials	669	-	-
Equipment	60,171	128,159	-
DIRECT OBLIGATIONS	683,242	597,213	-
<u>Personnel compensation:</u>			
Full-time permanent	12,004,591	12,402,331	12,323,061
Other than full-time permanent	352,205	461,736	445,348
Other personnel compensation	1,017,522	1,161,148	1,087,077
Special personal services payments	236,617	236,053	238,607
SUBTOTAL PERSONNEL COMPENSATION	13,610,935	14,261,268	14,094,093
Civilian personnel benefits	4,358,082	4,219,358	4,173,293
Benefits for former personnel	29,487	57,153	49,879
Travel and transportation of persons	452,901	595,615	553,137
Transportation of things	6,951,580	7,514,688	5,775,237
Rental payments to GSA	288,982	355,989	406,117
Rental payments to others	469,341	466,850	550,531
Communications, utilities, and miscellaneous charges	3,687,497	3,917,475	3,980,366
Printing and reproduction	98,656	109,207	91,946
Advisory and assistance services	353,579	378,397	359,561
Other Services from Non-Federal Source	2,421,382	2,797,564	3,038,963
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	4,832,946	3,173,443	1,839,088
Payments to foreign national indirect hire personnel	131,997	147,910	148,474
Purchases from revolving funds	4,171,481	4,387,528	5,896,404
Operation and maintenance of facilities	2,094,699	2,763,523	2,650,968
Research & development contracts	3,196,148	3,837,685	3,851,479
Operation and maintenance of equipment	6,245,586	7,438,193	7,395,374
Supplies and materials	61,047,555	65,480,863	59,211,827
Equipment	2,170,750	2,521,823	2,371,868
Land and structures	78,683	135,736	131,945
Interest and dividends	14	791	801
Financial Transfers	88,851	87,057	29,812
REIMBURSABLE OBLIGATIONS	116,781,132	124,648,116	116,601,163
TOTAL OBLIGATIONS	117,464,374	125,245,329	116,601,163

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 83 - DEDUCT FOR OFFSETTING RCPTS
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
Offsetting receipts	-2,065,084	-1,502,472	-1,423,996
DIRECT OBLIGATIONS	-2,065,084	-1,502,472	-1,423,996
TOTAL OBLIGATIONS	-2,065,084	-1,502,472	-1,423,996

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 85 - TRUST FUNDS
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
Benefits for former personnel	124,617	44,000	44,000
Other Services from Non-Federal Source	-	6,047	-
Supplies and materials	12,316	6,316	6,316
Equipment	14,170	1,800	1,800
Grants, subsidies, and contributions	320,946	358,344	404,481
DIRECT OBLIGATIONS	472,049	416,507	456,597
Communications, utilities, and miscellaneous charges	2,602	3,516	4,020
Operation and maintenance of facilities	76,854	103,613	104,509
Operation and maintenance of equipment	57,128	45,756	75,054
Supplies and materials	-1	-	-1
Equipment	107,976	63,366	79,917
Land and structures	51,172	111,472	39,242
Grants, subsidies, and contributions	49,230	-	-
REIMBURSABLE OBLIGATIONS	344,961	327,723	302,741
TOTAL OBLIGATIONS	817,010	744,230	759,338

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 87 - INTERFUND TRANSACTIONS
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
Offsetting receipts	-182,200	-116,400	-110,000
DIRECT OBLIGATIONS	-182,200	-116,400	-110,000
TOTAL OBLIGATIONS	-182,200	-116,400	-110,000

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 DOD APPROPRIATION BILL
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	29,973,650	30,584,073	31,042,129
Other than full-time permanent	1,595,283	1,577,993	1,578,016
Other personnel compensation	1,398,109	1,220,470	1,137,677
Basic Allowance for Housing	22,148,403	22,365,321	21,454,414
Military personnel	75,873,581	74,983,007	70,797,566
Special personal services payments	32,290	14,817	35,679
SUBTOTAL PERSONNEL COMPENSATION	131,021,316	130,745,681	126,045,481
Civilian personnel benefits	11,025,460	11,255,804	11,494,223
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	27,199,283	26,783,499	25,304,132
Military - Other personnel benefits	12,403,681	12,076,094	11,879,121
Military - Accrued health care	8,296,906	7,435,681	6,236,092
Benefits for former personnel	1,137,148	974,733	620,059
Travel and transportation of persons	7,355,493	7,302,875	6,023,954
Transportation of things	8,675,230	8,170,651	4,389,200
Rent, communications, and utilities	419	-	-
Rental payments to GSA	457,247	512,726	424,173
Rental payments to others	839,722	1,200,835	1,006,777
Communications, utilities, and miscellaneous charges	8,322,594	7,175,257	6,164,275
Printing and reproduction	572,633	534,067	521,094
Advisory and assistance services	19,544,175	13,730,583	11,404,257
Other Services from Non-Federal Source	17,507,644	17,103,047	10,376,747
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	31,695,051	25,931,337	21,780,192
Payments to foreign national indirect hire personnel	830,153	825,614	669,092
Purchases from revolving funds	31,489,427	35,086,279	26,878,144
Operation and maintenance of facilities	11,560,078	12,906,149	8,747,987
Research & development contracts	48,069,813	44,412,078	45,120,990
Medical care	15,198,294	15,406,454	16,326,150
Operation and maintenance of equipment	36,879,876	37,280,868	27,955,891
Subsistence and support of persons	2,705,457	525,460	509,913
Supplies and materials	42,082,666	53,937,866	33,852,330
Equipment	113,430,148	98,571,741	92,243,207
Land and structures	5,175,126	5,806,336	3,789,349
Investments and loans	80	-	-
Grants and fixed charges	-	-	15
Grants, subsidies, and contributions	2,182,887	2,514,924	1,945,097
Insurance claims and indemnities	416,500	303,819	181,871
Interest and dividends	24,555	19,507	13,030
Refunds	144,881	-	-
Offsetting receipts	-2,247,284	-1,618,872	-1,533,996
DIRECT OBLIGATIONS	593,996,659	576,911,093	500,368,847

FY 2015 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	17,693,645	21,256,268	21,150,375
Other than full-time permanent	662,469	996,747	971,257
Other personnel compensation	1,297,058	1,479,537	1,418,407
Basic Allowance for Housing	134,936	148,265	191,279
Military personnel	770,760	785,485	805,575
Special personal services payments	236,632	236,053	238,607
SUBTOTAL PERSONNEL COMPENSATION	20,795,500	24,902,355	24,775,500
Civilian personnel benefits	6,201,613	7,102,534	7,017,372
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	198,184	206,536	209,604
Military - Other personnel benefits	56,551	63,135	68,920
Benefits for former personnel	38,368	57,861	50,529
Travel and transportation of persons	836,176	1,024,948	882,305
Transportation of things	7,004,790	7,693,897	5,898,782
Rental payments to GSA	324,659	364,767	414,139
Rental payments to others	823,345	507,181	570,519
Communications, utilities, and miscellaneous charges	4,886,669	4,270,120	4,204,199
Printing and reproduction	108,238	120,734	97,195
Advisory and assistance services	1,863,719	1,135,768	595,973
Other Services from Non-Federal Source	5,002,273	4,279,904	4,043,421
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	7,654,703	6,213,281	6,131,169
Payments to foreign national indirect hire personnel	401,137	484,784	455,425
Purchases from revolving funds	4,344,979	5,060,666	6,194,291
Operation and maintenance of facilities	3,450,820	3,110,514	2,904,962
Research & development contracts	7,673,372	14,080,569	11,105,743
Medical care	2,739,844	3,420,532	3,742,080
Operation and maintenance of equipment	6,817,120	8,080,729	8,013,076
Subsistence and support of persons	42	10,800	600
Supplies and materials	66,577,659	71,205,823	65,784,913
Equipment	4,212,514	6,730,766	6,313,965
Land and structures	1,213,331	292,462	191,202
Grants, subsidies, and contributions	263,881	62,840	34,803
Interest and dividends	14	791	801
Financial Transfers	88,851	87,057	29,812
REIMBURSABLE OBLIGATIONS	153,578,352	170,571,354	159,731,300
TOTAL OBLIGATIONS	747,575,011	747,482,447	660,100,147

FY 2015 DEPARTMENT OF DEFENSE BUDGET
 FY 2013 Base and Appropriated OCO, FY 2014 Base and OCO CR, FY 2015 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 MILITARY CONSTRUCTION BILL
 (Thousands of Dollars)

	FY 2013 ACTUAL	FY 2014 ESTIMATED	FY 2015 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	42,934	49,303	50,895
Other than full-time permanent	12,339	17,296	16,164
Other personnel compensation	1,032	1,889	1,391
SUBTOTAL PERSONNEL COMPENSATION	56,305	68,488	68,450
Civilian personnel benefits	19,235	21,933	22,143
Benefits for former personnel	275	386	373
Travel and transportation of persons	2,068	4,082	2,954
Transportation of things	11,615	6,078	5,470
Rental payments to GSA	974	584	880
Rental payments to others	406,568	322,051	281,486
Communications, utilities, and miscellaneous charges	202,936	150,416	95,052
Printing and reproduction	149	290	144
Advisory and assistance services	178,501	3,773	2,925
Other Services from Non-Federal Source	32,677	20,146	19,844
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	489,297	416,627	265,471
Payments to foreign national indirect hire personnel	17,025	13,778	14,247
Purchases from revolving funds	96,802	173,515	128,023
Operation and maintenance of facilities	372,690	360,649	310,698
Operation and maintenance of equipment	4,382	11,435	9,540
Supplies and materials	22,989	12,147	10,345
Equipment	4,184	38,520	23,209
Land and structures	9,941,713	11,438,270	7,800,645
Investments and loans	78,857	92,141	107,448
Grants, subsidies, and contributions	191,553	2,832	677
Insurance claims and indemnities	28	33	15
DIRECT OBLIGATIONS	12,130,823	13,158,174	9,170,039
<u>Personnel compensation:</u>			
Full-time permanent	673,119	502,533	520,977
Other than full-time permanent	12,671	3,985	5,119
Other personnel compensation	13,569	5,225	10,148
SUBTOTAL PERSONNEL COMPENSATION	699,359	511,743	536,244
Civilian personnel benefits	43,175	75,690	36,901
Rental payments to others	1,519	1,130	1,130
Communications, utilities, and miscellaneous charges	861	2,668	2,668
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	87	3,598	3,598
Payments to foreign national indirect hire personnel	-	6,469	5,986
Operation and maintenance of facilities	10,720	24,918	24,918
Supplies and materials	5,305	6,046	6,046
Land and structures	6,593,021	4,547,266	3,822,593
REIMBURSABLE OBLIGATIONS	7,354,047	5,179,528	4,440,084
TOTAL OBLIGATIONS	19,484,870	18,337,702	13,610,123

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2013 Actual Base and OCO, FY 2014 Base and OCO CR, FY 2015 Base Request

FY 2013 ACTUAL BASE AND OCO, FY 2014
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 BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2013	FY 2014	FY 2015
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	7,809,124	5,705,941	6,246,601
OUTLAYS	5,677,177	6,177,816	6,230,020
DISCRETIONARY (051)			
BUDGET AUTHORITY	577,551,935	581,214,417	495,604,183
OUTLAYS	602,115,890	587,126,306	530,951,737
DOD TOTAL			
TOTAL BUDGET AUTHORITY	585,361,059	586,920,358	501,850,784
TOTAL OUTLAYS	607,793,067	593,304,122	537,181,757

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	1,413,449	-105,663	-107,024
OUTLAYS	-848,182	-103,285	-106,798
DISCRETIONARY (051)			
BUDGET AUTHORITY	174,140,148	167,483,967	120,330,929
OUTLAYS	191,778,792	184,579,664	147,183,597
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	<u>175,553,597</u>	<u>167,378,304</u>	<u>120,223,905</u>
TOTAL OUTLAYS	<u>190,930,610</u>	<u>184,476,379</u>	<u>147,076,799</u>
** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	52,180	-284,441	-285,634
OUTLAYS	-65,852	-270,725	-285,634
DISCRETIONARY (051)			
BUDGET AUTHORITY	162,013,246	161,262,842	147,685,630
OUTLAYS	160,223,483	157,888,316	148,172,998
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	<u>162,065,426</u>	<u>160,978,401</u>	<u>147,399,996</u>
TOTAL OUTLAYS	<u>160,157,631</u>	<u>157,617,591</u>	<u>147,887,364</u>

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	FY 2013	FY 2014	FY 2015
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-146,292	-136,698	-136,948
OUTLAYS	-72,135	-136,698	-136,948
DISCRETIONARY (051)			
BUDGET AUTHORITY	144,422,904	151,312,464	137,781,235
OUTLAYS	152,812,630	146,958,410	141,663,617
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	144,276,612	151,175,766	137,644,287
TOTAL OUTLAYS	152,740,495	146,821,712	141,526,669
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	6,489,787	6,232,743	6,776,207
OUTLAYS	6,663,346	6,688,524	6,759,400
DISCRETIONARY (051)			
BUDGET AUTHORITY	96,975,637	101,155,144	89,806,389
OUTLAYS	97,300,985	97,699,916	93,931,525
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	103,465,424	107,387,887	96,582,596
TOTAL OUTLAYS	103,964,331	104,388,440	100,690,925

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2013	FY 2014	FY 2015
MANDATORY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,791,000	6,337,452	6,621,000
TOTAL MIL PERSONNEL	6,791,000	6,337,452	6,621,000
<u>OPR & MAINT</u>			
5751D Contr to Coop	835	0	0
5441D Burdensharing Coop	676,620	690,000	703,000
5098A Rest Rocky Mtn Arsl	-1,743	491	0
5195D Proc, Trans/Disp	379	60	0
5286A Natl Science Ctr,	-9	-3	0
5750D Vietnam War Comm	1,110	0	0
5752A DOD Korean War Comm	1	0	0
TOTAL OPR & MAINT	677,193	690,548	703,000
<u>FMLY HSNB</u>			
0834D Fam Hsg Improve	9,706	0	0
TOTAL FMLY HSNB	9,706	0	0
<u>REV & MGT FNDS</u>			
493001A WCF, Army	2,266,076	0	0
493002N WCF, Navy	119,231	0	0
493003F WCF, Air Force	-82,140	0	0
493005D WCF, Defense	-308,636	0	0
493004D WCF, DECA	8,812	0	0
TOTAL REV & MGT FNDS	2,003,343	0	0

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2013	FY 2014	FY 2015
MANDATORY (051)			
BUDGET AUTHORITY			
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-2,065,084	-1,502,472	-1,423,996
TOTAL OFFSETG RECEIPT	-2,065,084	-1,502,472	-1,423,996
<u>TRUST FUNDS</u>			
8335D Voluntary	108,619	97,500	89,600
8337D Host Nat Sup, Reloc	183,462	115,000	117,000
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	1,287	1,272	1,116
8723N Ships Stores	10,686	11,362	11,050
8733N USN Academy	8,356	5,925	5,200
8927A Army General Gift	11,776	7,703	6,830
8163D DoD General Gift	6,897	0	0
8928F Air Force General	15,848	2,050	1,800
8165D For. Nat. Empl.	115,146	44,000	44,000
8358D Supt for US Rel	113,089	12,000	180,000
TOTAL TRUST FUNDS	575,166	296,813	456,597
<u>INTERFUND TRANS</u>			
872310N Profits Ships	-12,000	-20,000	-20,000
518710D Def Coop Account	0	0	0
816510D FNESP Trust Fund	-115,000	-44,000	-44,000
833510D Payment VSI Fund	-55,200	-52,400	-46,000
TOTAL INTERFUND TRANS	-182,200	-116,400	-110,000
TOTAL BUDGET AUTHORITY	7,809,124	5,705,941	6,246,601

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2013	FY 2014	FY 2015
MANDATORY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	6,791,000	6,337,452	6,621,000
TOTAL MIL PERSONNEL	6,791,000	6,337,452	6,621,000
<u>OPR & MAINT</u>			
3400F O&M, Air Force	-52	0	0
0111D DoD Acq Workforce	7,983	-43,969	109,219
5187D Def Cooperation	-1,000	0	0
5441D Burdensharing Coop	624,942	636,870	649,274
5098A Rest Rocky Mtn Arsl	2,802	491	226
5286A Natl Science Ctr,	534	0	0
5752A DOD Korean War Comm	-251	0	0
TOTAL OPR & MAINT	634,958	593,392	758,719
<u>PROCUREMENT</u>			
2035A Other Proc, Army	-7	0	0
3010F Aircraft Proc, AF	1,338	0	0
3020F Missile Proc, AF	3,362	0	0
3080F Other Proc, AF	62	0	0
TOTAL PROCUREMENT	4,755	0	0
<u>FMLY HSNB</u>			
0834D Fam Hsg Improve	9,706	2,000	0
TOTAL FMLY HSNB	9,706	2,000	0
<u>REV & MGT FNDS</u>			
4555D Defense Stockpile	10,184	-90,469	-4,442
4950D Pent Reserv Maint	57,544	36,717	-14,165
4931D Buildings Maint	-14,363	-18,318	-18,078
TOTAL REV & MGT FNDS	53,365	-72,070	-36,685
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-2,065,084	-1,502,472	-1,423,996
TOTAL OFFSETG RECEIPT	-2,065,084	-1,502,472	-1,423,996

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
MANDATORY (051)			
OUTLAYS			
<u>TRUST FUNDS</u>			
8335D Voluntary	108,734	103,000	89,600
8337D Host Nat Sup, Reloc	180,107	97,408	221,500
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	2,086	1,272	1,116
8723N Ships Stores	11,640	25,078	11,050
8733N USN Academy	7,802	5,925	5,200
8927A Army General Gift	11,392	10,078	6,830
8163D DoD General Gift	5	0	0
8928F Air Force General	3,155	2,050	1,800
8165D For. Nat. Empl.	54,462	538,000	44,000
8164D Schg Coll,Sales	-2,977	-13,490	-6,615
8358D Supt for US Rel	54,271	166,592	46,500
TOTAL TRUST FUNDS	<u>430,677</u>	<u>935,914</u>	<u>420,982</u>
<u>INTERFUND TRANS</u>			
872310N Profits Ships	-12,000	-20,000	-20,000
518710D Def Coop Account	0	0	0
816510D FNESE Trust Fund	-115,000	-44,000	-44,000
833510D Payment VSI Fund	-55,200	-52,400	-46,000
TOTAL INTERFUND TRANS	<u>-182,200</u>	<u>-116,400</u>	<u>-110,000</u>
TOTAL OUTLAYS	<u>5,677,177</u>	<u>6,177,816</u>	<u>6,230,020</u>

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	FY 2013	FY 2014	FY 2015
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	48,176,295	46,170,682	41,225,339
1004A MERHFC, Army	2,434,057	2,109,308	1,795,324
1453N Mil Pers, Navy	27,212,319	27,759,115	27,489,440
1000N MERHFC, Navy	1,397,183	1,298,063	1,180,761
1105N Mil Pers, MC	13,803,967	13,528,227	12,919,103
1001N MERHFC, MC	875,814	779,061	672,699
3500F Mil Pers, AF	28,743,922	29,270,167	27,815,926
1007F MERHFC, AF	1,441,808	1,316,910	1,146,110
2070A Res Pers, Army	4,565,867	4,410,915	4,459,130
1005A MERHFC, A Res	521,916	471,007	350,138
1405N Res Pers, Navy	1,915,774	1,864,204	1,863,034
1002N MERHFC, N Res	169,342	147,812	110,569
1108N Reserve Pers, MC	709,776	670,243	670,754
1003N MERHFC, MC Res	98,428	89,108	65,170
3700F Res Pers, AF	1,749,742	1,743,591	1,675,518
1008F MERHFC, AF Res	173,927	156,087	112,551
2060A Natl Gd Pers, A	8,346,426	8,033,562	7,682,892
1006A MERHFC, ARNG	909,473	818,575	610,778
3850F Natl Gd, Pers, AF	3,219,148	3,121,340	3,156,457
1009F MERHFC, ANG	274,958	249,750	191,992
TOTAL MIL PERSONNEL	146,740,142	144,007,727	135,193,685
<u>OPR & MAINT</u>			
2020A O&M, Army	64,743,735	63,013,143	33,240,148
1804N O&M, Navy	44,906,012	44,314,536	39,025,857
1106N O&M, MC	9,175,940	8,759,383	5,909,487
3400F O&M, Air Force	43,021,208	45,864,066	35,331,193
0100D O&M, DW	36,691,155	37,373,925	31,198,232
0107D Office of the IG	317,492	326,766	311,830
2080A O&M, Army Res	3,034,438	2,975,610	2,490,569
1806N O&M, Navy Res	1,204,150	1,214,082	1,007,100
1107N O&M, MC Res	279,347	267,851	268,582
3740F O&M, AF Res	3,003,509	3,095,056	3,015,842
2065A O&M, ARNG	7,097,624	6,988,001	6,030,773
3840F O&M, ANG	6,047,095	6,414,504	6,392,859
0118D Overseas Cont Ops	0	0	5,000
0104D Court of Appeals	12,397	13,606	13,723
0105D Drug Interdiction	391,332	1,392,190	820,687
0838D Spt Int'l Sport	-817	0	10,000
0801D Foreign Curr Fluct	-75,660	0	0
0130D Defense Health Pgm	30,797,692	33,180,908	31,833,061
0810A Envir Rest, Army	25,683	298,815	201,560
0810N Envir Rest, Navy	2	316,103	277,294
0810F Envir Rest, AF	3	439,820	408,716
0810D Envir Rest, Def	603	10,757	8,547
0811D Envir Rest, FUDS	2	287,443	208,353
0819D OHDACA	95,129	109,500	100,000
0134D Coop Threat Red	461,235	462,955	365,108

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	FY 2013	FY 2014	FY 2015
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>OPR & MAINT (con"t)</u>			
1236N Pay Kaho'Olawe Is	-4	0	0
2091A Afghan Sec Forces	3,946,192	4,726,720	0
2096A Afghanistan Inf	325,000	199,000	0
0111D DoD Acq Workforce	48,643	51,031	212,875
0513N Ship Modern and	2,098,956	324,400	0
0833D Emer Response Fund	-16,667	0	0
4965D Emergency Response	-941	0	0
5185N Kaho'olawe Is Conv	-1	0	0
5188D Disposal of Real	-385	20,939	8,200
5189D Lease of Real	46,306	64,331	30,500
5193D DoD Overseas Mil	-145	145	0
TOTAL OPR & MAINT	257,676,260	262,505,586	198,726,096
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	5,606,041	5,513,891	5,022,685
2032A Missile Proc, A	1,441,256	1,678,136	1,017,483
2033A Proc of W&TCV, A	1,550,571	1,610,811	1,471,438
2034A Proc of Ammo, A	1,799,254	1,634,967	1,031,477
2035A Other Proc, Army	5,885,763	5,418,114	4,826,634
2093A JIEDDO	1,324,203	879,225	115,058
1506N Aircraft Proc, N	15,877,415	16,531,970	13,074,317
1507N Weapons Proc, N	2,681,886	3,057,357	3,217,945
1508N Proc of Ammo, N/MC	817,363	718,678	771,945
1611N Shipbuild&Conv, N	13,608,742	15,231,364	14,400,625
1810N Other Proc, Navy	5,395,376	5,298,153	5,975,828
0380N Coastal Def Augmnt	-287	0	0
1109N Procurement, MC	1,752,446	1,354,292	983,352
3010F Aircraft Proc, AF	9,529,168	9,879,223	11,542,571
3020F Missile Proc, AF	4,835,013	4,402,422	4,571,821
3011F Proc of Ammo, AF	653,128	867,503	677,400
3080F Other Proc, AF	17,934,088	19,044,114	16,566,018
0300D Procurement, DW	4,550,324	4,280,191	4,221,437
0350D NG & Reserve Eq	1,483,061	1,000,000	0
0360D Def Production Act	198,140	60,135	21,638
0390D CA&MD, Defense	1,239,618	1,004,123	828,868
0303D JUONF	0	0	20,000
0144D MRAP Vehicle Fund	-400,000	0	0
TOTAL PROCUREMENT	97,762,569	99,464,669	90,358,540
<u>RDT&E</u>			
2040A RDT&E, Army	7,908,145	7,090,081	6,593,898
1319N RDT&E, Navy	15,174,174	14,921,498	16,266,335
3600F RDT&E, Air Force	22,769,454	23,541,991	23,739,892
3024F Tanker Repl Trf	-8	0	0
0400D RDT&E, DW	17,286,706	17,141,429	16,766,084
0460D Op Test&Eval, Def	208,053	246,091	167,738
TOTAL RDT&E	63,346,524	62,941,090	63,533,947

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DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>MIL CON</u>			
2050A MILCON, Army	1,561,532	904,875	539,427
2051A MILCON, Army, RA	-2,918	0	0
1205N Mil Con, Navy	1,506,356	1,617,690	1,018,772
1206N Mil Con, Navy, RA	-21,785	0	0
5562N Ford Island Impvmt	-8	8	0
3300F MilCon, Air Force	291,917	1,013,096	811,774
3307F MilCon, Air Force,	-8,795	0	0
0500D Mil Con, Def-Wide	3,104,255	3,431,423	2,061,890
0501D Mil Con, Def-Wide,	-38,803	0	0
0804D NATO Sec Inv Prgm	233,705	199,700	199,700
2085A MILCON, ARNG	598,203	314,740	126,920
2094A MILCON, ARNG, RA	-168	0	0
3830F MilCon, ANG	42,330	105,600	94,663
3834F MilCon, ANG, RA	-136	0	0
2086A MILCON, Army R	272,159	156,560	103,946
1235N Mil Con, Navy Res	44,346	29,000	51,528
3730F MilCon, AF Res	10,964	45,659	49,492
0391D Chem Demil Const	144,734	122,536	38,715
051601A DoD BRAC - Army	0	180,401	84,417
051602N DoD BRAC - Navy	0	144,580	94,692
051603F DoD BRAC - Air	0	126,376	90,976
051001A BRAC - Army	111,471	0	0
051002N BRAC - Navy	167,075	0	0
051003F BRAC - Air Force	112,919	0	0
051004D BRAC - Defense	-8,001	0	0
051201A FY 2005 BRAC - A	-23,922	0	0
051202N FY 2005 BRAC - N	18,186	0	0
051203F FY 2005 BRAC - AF	2,265	0	0
051204D FY 2005 BRAC - DW	-49,379	0	0
051504D FY 2015 BRAC - DW	0	0	0
0803D For Curr Fluct Con	-60	0	0
TOTAL MILCON	<u>8,068,442</u>	<u>8,392,244</u>	<u>5,366,912</u>
<u>FMLY HSNB</u>			
0720A Fam Hsg Con, Army	4,635	27,408	78,609
0721A Fam Hsg Con, Army,	-398	0	0
0725A Fam Hsg O&M, Army	490,627	512,871	350,976
0730N Fam Hsg Con, N/MC	74,975	73,407	16,412
0735N Fam Hsg O&M, N/MC	348,862	379,444	354,029
0740F Fam Hsg Con, AF	56,405	76,360	0
0743F Fam Hsg Con, AF, RA	-44	0	0
0745F Fam Hsg O&M, AF	463,464	388,598	327,747
0760D Fam Hsg Con, DW	-21	0	0
0765D Fam Hsg O&M, DW	48,189	55,845	61,100
4090D Homeowners Asst	0	-99,949	0
0834D Fam Hsg Improve	-7,596	1,780	1,662
0836D Unaccmp Hsg Imprv	-1	0	0
TOTAL FMLY HSNB	<u>1,479,097</u>	<u>1,415,764</u>	<u>1,190,535</u>

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>REV & MGT FNDS</u>			
4557N Natl Def Sealift	696,919	573,213	0
493001A WCF, Army	102,636	219,890	13,727
493002N WCF, Navy	24,200	0	0
493003F WCF, Air Force	55,452	150,231	61,717
493005D WCF, Defense	230,135	178,106	44,293
493004D WCF, DECA	1,369,559	1,365,897	1,114,731
TOTAL REV & MGT FNDS	<u>2,478,901</u>	<u>2,487,337</u>	<u>1,234,468</u>
TOTAL BUDGET AUTHORITY	<u>577,551,935</u>	<u>581,214,417</u>	<u>495,604,183</u>

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BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2013	FY 2014	FY 2015
DISCRETIONARY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	47,713,831	48,123,686	41,340,659
1004A MERHFC, Army	2,434,057	2,109,308	1,795,324
1453N Mil Pers, Navy	26,478,319	27,831,595	27,372,219
1000N MERHFC, Navy	1,397,187	1,298,063	1,180,761
1105N Mil Pers, MC	13,069,190	13,924,123	12,881,918
1001N MERHFC, MC	875,814	779,061	672,699
3500F Mil Pers, AF	28,574,959	30,039,701	27,742,288
1007F MERHFC, AF	1,441,808	1,316,910	1,146,110
2070A Res Pers, Army	4,369,609	4,533,476	4,431,772
1005A MERHFC, A Res	521,916	471,007	350,138
1405N Res Pers, Navy	1,873,542	1,937,362	1,854,295
1002N MERHFC, N Res	169,342	147,812	110,569
1108N Reserve Pers, MC	679,893	696,171	667,883
1003N MERHFC, MC Res	98,428	89,108	65,170
3700F Res Pers, AF	1,701,830	1,769,689	1,672,565
1008F MERHFC, AF Res	173,927	156,087	112,551
2060A Natl Gd Pers, A	8,158,756	8,320,601	7,675,285
1006A MERHFC, ARNG	909,473	818,575	610,778
3850F Natl Gd, Pers, AF	3,116,578	3,321,577	3,139,446
1009F MERHFC, ANG	274,958	249,750	191,992
TOTAL MIL PERSONNEL	144,033,417	147,933,662	135,014,422

FY 2013 ACTUAL BASE AND OCO, FY 2014
BASE AND OCO CR, FY 2015 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DISCRETIONARY (051)				
OUTLAYS				
<u>OPR & MAINT</u>				
2020A	O&M, Army	66,756,788	70,883,673	48,617,512
2022A	O&M, Army, RA	13,535	0	0
1804N	O&M, Navy	43,858,318	47,422,465	40,315,588
1805N	O&M, Navy, RA	30,713	0	0
1106N	O&M, MC	8,653,153	8,019,409	7,625,537
1116N	O&M, MC, RA	722	0	0
3400F	O&M, Air Force	43,723,336	47,922,280	39,157,042
3404F	O&M, Air Force, RA	10,551	0	0
0100D	O&M, DW	36,690,437	36,676,087	33,566,967
0107D	Office of the IG	315,715	330,596	312,631
2080A	O&M, Army Res	2,815,625	3,035,274	2,727,243
2081A	O&M, Army Res, RA	1,044	0	0
1806N	O&M, Navy Res	1,251,879	1,215,779	1,065,806
1807N	O&M, Navy Res, RA	180	0	0
1107N	O&M, MC Res	267,507	276,189	277,873
1117N	O&M, MC Res, RA	112	0	0
3740F	O&M, AF Res	3,073,493	3,037,874	2,988,071
3744F	O&M, AF Res, RA	44	0	0
2065A	O&M, ARNG	6,813,708	7,094,856	6,210,030
2066A	O&M, ARNG, RA	851	0	0
3840F	O&M, ANG	5,927,907	6,172,836	6,335,170
0118D	Overseas Cont Ops	0	0	3,000
0104D	Court of Appeals	9,724	16,046	14,637
0105D	Drug Interdiction	0	1,237,023	1,003,143
0838D	Spt Int'l Sport	1,905	0	10,000
0130D	Defense Health Pgm	30,184,789	31,681,434	31,627,250
0150D	Defense Health Pgm,	21,464	0	0
0810A	Envir Rest, Army	-14,184	-154,352	82,321
0810N	Envir Rest, Navy	0	240,825	280,253
0810F	Envir Rest, AF	0	370,858	412,513
0810D	Envir Rest, Def	0	8,401	9,259
0811D	Envir Rest, FUDS	0	115,127	197,905
0819D	OHDACA	95,303	124,195	138,427
0134D	Coop Threat Red	414,864	412,964	423,355
5751D	Contr to Coop	150	0	0
2091A	Afghan Sec Forces	7,764,311	4,966,251	3,672,376
2096A	Afghanistan Inf	124,583	460,960	119,600
2092A	Iraq Sec Forces	130,208	140,000	0
2095A	Pakistan Count Fund	-8,177	14,000	0
0111D	DoD Acq Workforce	57,966	43,852	191,580
0513N	Ship Modern and	0	301,014	100,671
0833D	Emer Response Fund	-71	42,000	0
4965D	Emergency Response	0	3,000	0
5286A	Natl Science Ctr,	0	1	0
5188D	Disposal of Real	21,434	34,316	9,611
5189D	Lease of Real	14,107	68,105	31,863
5193D	DoD Overseas Mil	536	7,102	29
TOTAL OPR & MAINT		<u>259,024,530</u>	<u>272,220,440</u>	<u>227,527,263</u>

FY 2013 ACTUAL BASE AND OCO, FY 2014
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MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>PROCUREMENT</u>			
2031A Aircraft Proc, A	6,618,290	4,909,940	4,957,836
2032A Missile Proc, A	2,057,622	1,533,629	1,479,322
2033A Proc of W&TCV, A	3,109,624	2,319,569	1,906,854
2034A Proc of Ammo, A	2,077,090	1,935,447	1,857,215
2035A Other Proc, Army	12,503,097	6,332,436	5,973,441
2093A JIEDDO	2,192,241	1,352,473	842,645
1506N Aircraft Proc, N	17,255,023	14,457,233	13,229,427
1507N Weapons Proc, N	2,735,623	2,931,323	3,207,745
1508N Proc of Ammo, N/MC	1,069,456	1,045,923	899,433
1611N Shipbuild&Conv, N	12,557,513	11,594,116	10,857,848
1810N Other Proc, Navy	5,472,194	4,191,447	5,269,254
0380N Coastal Def Augmnt	-60	30,000	20,000
1109N Procurement, MC	2,630,069	1,927,890	1,455,565
3010F Aircraft Proc, AF	13,066,500	10,726,770	9,358,438
3020F Missile Proc, AF	5,074,023	4,161,510	5,010,914
3011F Proc of Ammo, AF	787,312	759,052	822,067
3080F Other Proc, AF	18,878,111	15,888,229	17,960,240
0300D Procurement, DW	4,478,544	3,436,816	4,236,754
0350D NG & Reserve Eq	1,183,244	1,273,556	1,136,766
0360D Def Production Act	52,127	117,330	37,317
0390A CA&MD, Army	-575	0	0
0390D CA&MD, Defense	1,110,840	1,163,793	858,884
0303D JUONF	0	0	6,500
TOTAL PROCUREMENT	<u>114,907,908</u>	<u>92,088,482</u>	<u>91,384,465</u>
<u>RDT&E</u>			
2040A RDT&E, Army	8,351,475	8,252,663	7,207,216
2041A RDT&E, Army, RA	706	150	0
1319N RDT&E, Navy	15,554,628	13,218,154	15,463,380
1320N RDT&E, Navy, RA	-70	0	0
3600F RDT&E, Air Force	24,877,728	19,530,834	23,405,146
3605F RDT&E, Air Force,	551	375	0
0400D RDT&E, DW	17,940,782	14,790,742	16,917,295
0401D RDT&E, DW, RA	1,851	375	0
0460D Op Test&Eval, Def	164,052	231,928	206,959
0113D NNSA Program	0	0	0
TOTAL RDT&E	<u>66,891,703</u>	<u>56,025,221</u>	<u>63,199,996</u>

FY 2013 ACTUAL BASE AND OCO, FY 2014
BASE AND OCO CR, FY 2015 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2013	FY 2014	FY 2015
DISCRETIONARY (051)			
OUTLAYS			
<u>MIL CON</u>			
2050A MILCON, Army	3,124,507	4,108,875	2,846,372
2051A MILCON, Army, RA	4,105	0	0
1205N Mil Con, Navy	2,519,534	2,392,252	1,916,312
1206N Mil Con, Navy, RA	8,452	752	0
5562N Ford Island Impvmt	0	8	0
3300F MilCon, Air Force	1,256,228	765,671	847,914
3307F MilCon, Air Force,	3,968	2,658	0
0500D Mil Con, Def-Wide	2,496,138	2,930,757	2,806,197
0501D Mil Con, Def-Wide,	394,968	29,000	0
0804D NATO Sec Inv Prgm	90,625	541,885	177,127
2085A MILCON, ARNG	705,847	504,494	412,267
2094A MILCON, ARNG, RA	318	0	0
3830F MilCon, ANG	195,979	10,442	165,764
3834F MilCon, ANG, RA	259	2	0
2086A MILCON, Army R	310,465	210,819	261,952
1235N Mil Con, Navy Res	45,708	30,330	35,485
3730F MilCon, AF Res	27,912	25,262	22,962
0391D Chem Demil Const	107,294	78,358	91,561
051601A DoD BRAC - Army	0	111,849	115,479
051602N DoD BRAC - Navy	0	89,640	109,312
051603F DoD BRAC - Air	0	78,353	100,637
051001A BRAC - Army	81,230	41,107	24,082
051002N BRAC - Navy	167,950	93,652	25,337
051003F BRAC - Air Force	134,605	44,671	20,759
051004D BRAC - Defense	2,997	197,112	97,912
051201A FY 2005 BRAC - A	297,803	3,500	0
051202N FY 2005 BRAC - N	33,204	0	0
051203F FY 2005 BRAC - AF	77,798	0	0
051204D FY 2005 BRAC - DW	229,481	819,372	0
051504D FY 2015 BRAC - DW	0	0	0
TOTAL MIL CON	<u>12,317,375</u>	<u>13,110,821</u>	<u>10,077,431</u>

FMLY HSNG

0720A Fam Hsg Con, Army	30,021	137,622	100,845
0721A Fam Hsg Con, Army,	1,144	0	0
0725A Fam Hsg O&M, Army	398,499	590,763	416,755
0726A Fam Hsg O&M, Army,	0	1	0
0730N Fam Hsg Con, N/MC	85,714	144,046	90,005
0735N Fam Hsg O&M, N/MC	330,887	359,204	374,201
0740F Fam Hsg Con, AF	253,442	197,978	108,811
0743F Fam Hsg Con, AF, RA	25	0	0
0745F Fam Hsg O&M, AF	408,996	397,139	347,677
0760D Fam Hsg Con, DW	113	248	80
0765D Fam Hsg O&M, DW	49,860	53,700	57,441
4090D Homeowners Asst	112,500	3,051	-822

FY 2013 ACTUAL BASE AND OCO, FY 2014
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 MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
DISCRETIONARY (051)			
OUTLAYS			
<u>FMLY HSNB CONT</u>			
4091D Homeowners Asst	1,898	11,100	11,100
0834D Fam Hsg Improve	147,060	162,890	154,187
TOTAL FMLY HSNB	<u>1,820,159</u>	<u>2,057,742</u>	<u>1,660,280</u>
<u>REV & MGT FNDS</u>			
4950D Pent Reserv Maint	0	724	525
4557N Natl Def Sealift	1,176,528	748,719	425,000
493001A WCF, Army	191,215	174,860	197,833
493002N WCF, Navy	-123,169	454,651	323,452
493003F WCF, Air Force	-250,198	11,902	594,540
493005D WCF, Defense	996,494	2,211,104	246,185
493004D WCF, DECA	1,164,707	87,347	299,325
4931D Buildings Maint	0	631	1,020
TOTAL REV & MGT FNDS	<u>3,155,577</u>	<u>3,689,938</u>	<u>2,087,880</u>
<u>DEF-WIDE Cont</u>			
3999D DoD Closed Accounts	-34,767	0	0
TOTAL DEF-WIDE Cont	<u>-34,767</u>	<u>0</u>	<u>0</u>
<u>TRUST FUNDS</u>			
8168D Natl Security Ed	-12	0	0
TOTAL TRUST FUNDS	<u>-12</u>	<u>0</u>	<u>0</u>
TOTAL OUTLAYS	<u>602,115,890</u>	<u>587,126,306</u>	<u>530,951,737</u>

MANPOWER

Military End-Strength and Civilian Manpower

- Military End Strength - Total Active FY 2013, FY 2014, F2015
- Military End Strength - Total Selected Reserve / National Guard FY 2013, FY 2014, F2015
- Civilian Manpower – Full-Time Equivalent FY 2013, FY 2014, FY 2015

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2013, FY 2014, FY 2015

- Military End Strength - Total Selected Reserve / National Guard
FY 2013, FY 2014, FY 2015
- Civilian Manpower – Full-Time Equivalent FY 2013,
FY 2014, FY 2015

MILITARY END STRENGTH
TOTAL ACTIVE FY 2013, FY 2014, FY 2015

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	98,634	92,796	91,341
ARMY ENLISTED	428,923	392,692	394,147
ARMY CADETS	4,486	4,512	4,512
TOTAL MILITARY PERSONNEL, ARMY	<u>532,043</u>	<u>490,000</u>	<u>490,000</u>
<u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	53,580	53,400	53,311
NAVY ENLISTED	265,901	265,878	266,008
NAVY/MC CADETS	4,470	4,322	4,281
TOTAL MILITARY PERSONNEL, NAVY	<u>323,951</u>	<u>323,600</u>	<u>323,600</u>
<u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	21,132	20,545	20,548
MARINE CORPS ENLISTED	174,525	161,555	162,152
TOTAL MILITARY PERSONNEL, MARINE CORPS	<u>195,657</u>	<u>182,100</u>	<u>182,700</u>
<u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	64,806	64,677	60,302
AIR FORCE ENLISTED	261,976	258,923	246,598
AIR FORCE CADETS	3,912	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	<u>330,694</u>	<u>327,600</u>	<u>310,900</u>
MILITARY PERSONNEL			
OFFICERS	238,152	231,418	225,502
ENLISTED	1,131,325	1,079,048	1,068,905
CADETS	12,868	12,834	12,793
TOTAL MILITARY PERSONNEL	<u>1,382,345</u>	<u>1,323,300</u>	<u>1,307,200</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2013, FY 2014, FY 2015
- **Military End Strength - Total Selected Reserve / National Guard FY 2013, FY 2014, FY 2015**
- Civilian Manpower – Full-Time Equivalent FY 2013, FY 2014, FY 2015

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2013, FY 2014, FY 2015

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	66,888	71,535	75,394
ENLISTED	398,757	393,477	388,512
TOTAL INACTIVE TRAINED IN UNIT	<u>465,645</u>	<u>465,012</u>	<u>463,906</u>
INACTIVE TRAINED IMA			
OFFICER	2,191	3,100	3,100
ENLISTED	606	900	900
TOTAL INACTIVE TRAINED IMA	<u>2,797</u>	<u>4,000</u>	<u>4,000</u>
TRAINING PIPELINE			
ENLISTED	40,019	38,867	36,648
TOTAL TRAINING PIPELINE	<u>40,019</u>	<u>38,867</u>	<u>36,648</u>
FULL TIME ACTIVE DUTY			
OFFICER	11,236	11,034	10,921
ENLISTED	36,247	37,287	36,725
TOTAL FULL TIME ACTIVE DUTY	<u>47,483</u>	<u>48,321</u>	<u>47,646</u>
TOTAL ARMY			
OFFICER	80,315	85,669	89,415
ENLISTED	475,629	470,531	462,785
TOTAL SELECTED RESERVE, ARMY	<u>555,944</u>	<u>556,200</u>	<u>552,200</u>

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2013, FY 2014, FY 2015

	FY 2013	FY 2014	FY 2015
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	12,542	12,870	12,591
ENLISTED	38,099	34,315	32,918
TOTAL INACTIVE TRAINED IN UNIT	50,641	47,185	45,509
INACTIVE TRAINED IMA			
OFFICER	192	245	233
ENLISTED	49	17	16
TOTAL INACTIVE TRAINED IMA	241	262	249
TRAINING PIPELINE			
ENLISTED	1,419	1,494	1,569
TOTAL TRAINING PIPELINE	1,419	1,494	1,569
FULL TIME ACTIVE DUTY			
OFFICER	1,586	1,582	1,562
ENLISTED	8,557	8,577	8,411
TOTAL FULL TIME ACTIVE DUTY	10,143	10,159	9,973
TOTAL NAVY			
OFFICER	14,320	14,697	14,386
ENLISTED	48,124	44,403	42,914
TOTAL SELECTED RESERVE, NAVY	62,444	59,100	57,300

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2013, FY 2014, FY 2015

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	1,895	2,005	1,963
ENLISTED	<u>28,802</u>	<u>29,196</u>	<u>28,750</u>
TOTAL INACTIVE TRAINED IN UNIT	30,697	31,201	30,713
INACTIVE TRAINED IMA			
OFFICER	1,748	1,515	1,629
ENLISTED	<u>1,367</u>	<u>1,297</u>	<u>1,166</u>
TOTAL INACTIVE TRAINED IMA	3,115	2,812	2,795
TRAINING PIPELINE			
OFFICER	182	162	165
ENLISTED	<u>3,404</u>	<u>3,164</u>	<u>3,266</u>
TOTAL TRAINING PIPELINE	3,404	3,164	3,266
FULL TIME ACTIVE DUTY			
OFFICER	353	351	351
ENLISTED	<u>1,891</u>	<u>1,910</u>	<u>1,910</u>
TOTAL FULL TIME ACTIVE DUTY	2,244	2,261	2,261
TOTAL MARINE CORPS			
OFFICER	4,178	4,033	4,108
ENLISTED	<u>35,464</u>	<u>35,567</u>	<u>35,092</u>
TOTAL SELECTED RESERVE, MARINE CORPS	39,642	39,600	39,200

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2013, FY 2014, FY 2015

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,463	21,268	20,550
ENLISTED	123,310	122,416	118,969
TOTAL INACTIVE TRAINED IN UNIT	<u>143,773</u>	<u>143,684</u>	<u>139,519</u>
INACTIVE TRAINED IMA			
OFFICER	4,422	5,107	5,285
ENLISTED	2,814	3,396	3,794
TOTAL INACTIVE TRAINED IMA	<u>7,236</u>	<u>8,503</u>	<u>9,079</u>
TRAINING PIPELINE			
OFFICER	316	325	325
ENLISTED	7,926	5,643	5,643
TOTAL TRAINING PIPELINE	<u>8,242</u>	<u>5,968</u>	<u>5,968</u>
FULL TIME ACTIVE DUTY			
OFFICER	3,590	3,627	3,583
ENLISTED	13,780	14,018	13,951
TOTAL FULL TIME ACTIVE DUTY	<u>17,370</u>	<u>17,645</u>	<u>17,534</u>
TOTAL AIR FORCE			
OFFICER	28,791	30,327	29,743
ENLISTED	147,830	145,473	142,357
TOTAL SELECTED RESERVE, AIR FORCE	<u>176,621</u>	<u>175,800</u>	<u>172,100</u>

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2013, FY 2014, FY 2015
- Military End Strength - Total Selected Reserve / National Guard
FY 2013, FY 2014, FY 2015
- **Civilian Manpower – Full-Time Equivalent
FY 2013, FY 2014, FY 2015**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2013, FY 2014, FY 2015

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
U.S DIRECT HIRE (DIRECT)			
ARMY	138,022	143,790	142,651
NAVY	74,729	77,588	78,593
MARINE CORPS	16,323	15,945	16,770
AIR FORCE	122,458	123,826	121,054
DEFENSE AGENCIES	71,276	72,799	71,070
TOTAL	422,808	433,948	430,138
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	97,290	98,718	95,448
NAVY	102,177	104,540	104,901
MARINE CORPS	990	742	706
AIR FORCE	48,583	46,380	45,919
DEFENSE AGENCIES	54,181	58,018	56,664
TOTAL	303,221	308,398	303,638
FOREIGN DIRECT (DIRECT)			
ARMY	5,643	5,923	5,877
NAVY	1,029	1,143	1,101
MARINE CORPS	74	34	34
AIR FORCE	1,399	1,359	3,472
DEFENSE AGENCIES	433	457	443
TOTAL	8,578	8,916	10,927
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	713	1,107	1,132
NAVY	1,385	1,347	1,357
MARINE CORPS	3	-	-
AIR FORCE	901	860	1,119
DEFENSE AGENCIES	722	783	780
TOTAL	3,724	4,097	4,388
FOREIGN INDIRECT (DIRECT)			
ARMY	9,626	8,655	8,035
NAVY	4,476	4,571	4,618
MARINE CORPS	488	555	595
AIR FORCE	2,176	3,554	1,409
DEFENSE AGENCIES	295	292	287
TOTAL	17,061	17,627	14,944
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	4,662	4,958	4,873
NAVY	3,120	3,423	3,429
MARINE CORPS	3,075	2,910	2,910
AIR FORCE	4,325	4,255	3,979
DEFENSE AGENCIES	2,167	2,344	2,284
TOTAL	17,349	17,890	17,475
CIVILIAN FTES (DIRECT)	448,447	460,491	456,009
CIVILIAN FTES (REIMBURSABLE)	324,294	330,385	325,501
TOTAL FTES	772,741	790,876	781,510

REDUCTIONS

Notes

- FY 2013 Reductions and Rescissions Pursuant to P.L. 113-06
- FY 2013 Reductions Pursuant to the Sequester Order
Signed March 1, 2013
- FY 2014 Reductions and Rescissions Pursuant to P.L. 113-76

REDUCTIONS

Notes

➤ FY 2013 Reductions and Rescissions Pursuant to P.L. 113-06

- FY 2013 Reductions Pursuant to the Sequester Order
Signed March 1, 2013
- FY 2014 Reductions and Rescissions Pursuant to P.L. 113-76

Department of Defense
FY 2013 Reductions and Rescissions Pursuant to P.L. 113-06

Division C, Title VIII, Section 8121, directed a reduction of \$72.7 million to amounts appropriated for civilian personnel pay); and section 8040 rescinded a total of \$2.1 billion from amounts appropriated in 2007, 2011, 2012, and from no-year unobligated balances appropriated in prior years. Division C, Title IX, section 9013 rescinded \$1.9 billion from Overseas Contingency Operations (OCO) funds appropriated in Military Pay, Operation and Maintenance, Procurement, and Research, Development, Test & Evaluation accounts appropriated in 2009, 2011 and 2012. Division E, Title I, Sections 130 - 131 rescinded from MILCON and MILCON OCO a total of \$303.3 million from amounts appropriated in 2009, 2010 and 2011, and no-year unobligated balances appropriated in prior years for DoD BRAC 2005. Division G, Section 3001 rescinded 0.1% across the board from all DoD 2013 base and MILCON appropriations (before rescissions), for a total of \$522.4 million; and Section 3004 rescinded an additional 0.032% across the board from all 2013 DoD base and MILCON appropriations, net of the Section 3001 reduction, for an additional \$167.0 million. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate account, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)	-----Division C-----			-----Division D-----	
	Civilian Pay Reduction <u>Sec 8121</u>	Prior Year Rescissions <u>Sec 8040</u>	Prior Year Rescissions <u>Sec 9013 (OCO)</u>	Prior Year Rescissions <u>Sec 130-131</u>	Prior Year Rescissions <u>Sec 401 (OCO)</u>
ARMY					
Military Personnel, Army			-70,000		
Reserve Personnel, Army					
National Guard Personnel, Army					
Operation & Maintenance, Army	-9,237				
Operation & Maintenance, Army Reserve	-1,612				
Operation & Maintenance, Army National Guard	-4,079				
Environmental Restoration, Army					
Afghanistan Security Forces Fund			-1,000,000		
Aircraft Procurement, Army		-47,400			
Missile Procurement, Army					
Procurement of Weapons and Tracked Combat Vehicles					
Procurement of Ammunition, Army		-14,862			
Other Procurement, Army		-287,706	-207,600		
Joint Improvised Explosive Device Defeat Fund			-40,300		
Research, Development, Test and Evaluation, Army	-1,929	-41,000			
Military Construction, Army					-120,568
Military Construction, Army National Guard					
Military Construction, Army Reserve					
Family Housing Construction, Army					
Family Housing Operation & Maintenance, Army					
FY 2013 Total	-16,857	-390,968	-1,317,900	0	-120,568
	Civilian Pay Reduction <u>Sec 8121</u>	Prior Year Rescissions <u>Sec 8040</u>	Prior Year Rescissions <u>Sec 9013 (OCO)</u>	Prior Year Rescissions <u>Sec 130-131</u>	Prior Year Rescissions <u>Sec 401 (OCO)</u>
NAVY					
Military Personnel, Navy					
Military Personnel, Marine Corps					
Reserve Personnel, Navy					
Reserve Personnel, Marine Corps					
Operation & Maintenance, Navy	-11,309				
Operation & Maintenance, Marine Corps	-2,831				
Operation & Maintenance, Navy Reserve	-130				
Operation & Maintenance, Marine Corps Reserve	-42				
Environmental Restoration, Navy					
Ship Modernization, Operations & Sustainment Fund					
Aircraft Procurement, Navy		-62,900			
Weapons Procurement, Navy		-58,467			
Procurement of Ammunition, Navy & Marine Corps		-16,300	-32,176		
Shipbuilding and Conversion, Navy		-442,100			
Other Procurement, Navy					
Procurement Marine Corps		-132,555	-2,776		
Research, Development, Test and Evaluation, Navy	-122	-246,800			
National Defense Sealift Fund					
Military Construction, Navy & Marine Corps					
Military Construction, Navy Reserve					
Family Housing Construction, Navy					
Family Housing Operation & Maintenance, Navy					
FY 2013 Total	-14,434	-959,122	-34,952	0	0

Department of Defense
FY 2013 Reductions and Rescissions Pursuant to P.L. 113-06

AIR FORCE	Civilian Pay Reduction <u>Sec 8121</u>	Prior Year Rescissions <u>Sec 8040</u>	Prior Year Rescissions <u>Sec 9013 (OCO)</u>	Prior Year Rescissions <u>Sec 130-131</u>	Prior Year Rescissions <u>Sec 401 (OCO)</u>
Military Personnel, Air Force				-57,200	
Reserve Personnel, Air Force					
National Guard Personnel, Air Force					
Operation & Maintenance, Air Force	-12,259				
Operation & Maintenance, Air Force Reserve	-2,189				
Operation & Maintenance, Air National Guard	-3,558				
Environmental Restoration, Air Force					
Aircraft Procurement, Air Force		-487,699			
Missile Procurement, Air Force		-52,898			
Procurement of Ammunition, Air Force					
Other Procurement, Air Force		-65,300			
Research, Development, Test and Evaluation, Air Force	-1,473	-149,460	-50,000		
Military Construction, Air Force					-30,200
Military Construction, Air National Guard					
Military Construction, Air Force Reserve					
Family Housing Construction, Air Force					
Family Housing Operation & Maintenance, Air Force					
FY 2013 Total	-19,479	-755,357	-107,200	0	-30,200
DEFENSE-WIDE	Civilian Pay Reduction <u>Sec 8121</u>	Prior Year Rescissions <u>Sec 8040</u>	Prior Year Rescissions <u>Sec 9013 (OCO)</u>	Prior Year Rescissions <u>Sec 130-131</u>	Prior Year Rescissions <u>Sec 401 (OCO)</u>
Operation & Maintenance, Defense-Wide	-10,596	-21,000			
Inspector General	-374				
U.S. Court of Appeals for the Armed Services	-14				
Drug Interdiction and Counter-Drug Activities, Defense	-295				
Defense Health Program	-9,129				
Environmental Restoration, Defense-Wide					
Environmental Restoration, Formerly Used Defense Sites					
Overseas Humanitarian, Disaster & Civic Aid					
Defense Acquisition Workforce Development Fund	-679				
Cooperative Threat Reduction Account					
Procurement, Defense-Wide		-16,000			
Mine Resistant Ambush Protected Vehicle Fund			-400,000		
Defense Production Act Purchases					
Chemical Agents & Munitions Destruction, Defense					
Research, Development, Test and Evaluation, Defense-Wide	-861				
Operational Test and Evaluation, Defense					
Defense Working Capital Fund					
Military Construction, Defense-Wide				-20,000	
NATO Security Investment Program					
Chemical Demilitarization Construction, Defense-Wide					
DoD Base Closure Account 1990					
DoD Base Closure Account 2005				-132,513	
Family Housing Operation & Maintenance, Defense-Wide					
DoD Family Housing Improvement Fund					
FY 2013 Total	-21,948	-37,000	-400,000	-152,513	0
Grand Total	-72,718	-2,142,447	-1,860,052	-152,513	-150,768

Department of Defense
FY 2013 Reductions and Rescissions Pursuant to P.L. 113-06

(dollars in thousands)

	-----Division G-----		FY 2013 Total Reductions & Rescissions
	Across the Board Reduction	Across the Board Reduction	
	<u>Sec. 3001 (0.1%)</u>	<u>Sec. 3004 (0.032%)</u>	
ARMY			
Military Personnel, Army	-40,199	-12,851	-70,000
Reserve Personnel, Army	-4,457	-1,425	0
National Guard Personnel, Army	-7,982	-2,552	0
Operation & Maintenance, Army	-35,400	-11,317	-9,237
Operation & Maintenance, Army Reserve	-3,181	-1,017	-1,612
Operation & Maintenance, Army National Guard	-7,150	-2,286	-4,079
Environmental Restoration, Army	-336	-107	0
Afghanistan Security Forces Fund			-1,000,000
Aircraft Procurement, Army	-6,029	-1,927	-47,400
Missile Procurement, Army	-1,535	-491	0
Procurement of Weapons and Tracked Combat Vehicles	-1,858	-594	0
Procurement of Ammunition, Army	-1,641	-525	-14,862
Other Procurement, Army	-5,742	-1,835	-495,306
Joint Improvised Explosive Device Defeat Fund			-40,300
Research, Development, Test and Evaluation, Army	-8,675	-2,773	-42,929
Military Construction, Army	-1,684	-538	-120,568
Military Construction, Army National Guard	-614	-196	0
Military Construction, Army Reserve	-306	-98	0
Family Housing Construction, Army	-5	-1	0
Family Housing Operation & Maintenance, Army	-530	-169	0
FY 2013 Total	-127,324	-40,702	-1,846,293
	Across the Board Reduction	Across the Board Reduction	FY 2013 Total Reductions & Rescissions
NAVY	<u>Sec. 3001 (0.1%)</u>	<u>Sec. 3004 (0.032%)</u>	
Military Personnel, Navy	-26,903	-8,600	0
Military Personnel, Marine Corps	-12,532	-4,006	0
Reserve Personnel, Navy	-1,874	-599	0
Reserve Personnel, Marine Corps	-658	-210	0
Operation & Maintenance, Navy	-41,603	-13,300	-11,309
Operation & Maintenance, Marine Corps	-6,032	-1,928	-2,831
Operation & Maintenance, Navy Reserve	-1,256	-402	-130
Operation & Maintenance, Marine Corps Reserve	-277	-89	-42
Environmental Restoration, Navy	-311	-99	0
Ship Modernization, Operations & Sustainment Fund	-2,382	-762	0
Aircraft Procurement, Navy	-17,382	-5,557	-62,900
Weapons Procurement, Navy	-3,037	-971	-58,467
Procurement of Ammunition, Navy & Marine Corps	-660	-211	-48,476
Shipbuilding and Conversion, Navy	-15,584	-4,982	-442,100
Other Procurement, Navy	-5,955	-1,904	0
Procurement Marine Corps	-1,411	-451	-135,331
Research, Development, Test and Evaluation, Navy	-16,963	-5,423	-246,922
National Defense Sealift Fund	-698	-223	0
Military Construction, Navy & Marine Corps	-1,549	-495	0
Military Construction, Navy Reserve	-50	-16	0
Family Housing Construction, Navy	-102	-33	0
Family Housing Operation & Maintenance, Navy	-378	-121	0
FY 2013 Total	-157,597	-50,382	-1,008,508

Department of Defense
FY 2013 Reductions and Rescissions Pursuant to P.L. 113-06

AIR FORCE	Across the Board	Across the Board	FY 2013 Total
	Reduction	Reduction	Reductions &
	<u>Sec. 3001 (0.1%)</u>	<u>Sec. 3004 (0.032%)</u>	<u>Rescissions</u>
Military Personnel, Air Force	-28,053	-8,968	-57,200
Reserve Personnel, Air Force	-1,722	-551	0
National Guard Personnel, Air Force	-3,154	-1,008	0
Operation & Maintenance, Air Force	-34,768	-11,115	-12,259
Operation & Maintenance, Air Force Reserve	-3,259	-1,042	-2,189
Operation & Maintenance, Air National Guard	-6,491	-2,075	-3,558
Environmental Restoration, Air Force	-529	-169	0
Aircraft Procurement, Air Force	-11,774	-3,764	-487,699
Missile Procurement, Air Force	-4,962	-1,586	-52,898
Procurement of Ammunition, Air Force	-595	-190	0
Other Procurement, Air Force	-17,083	-5,461	-65,300
Research, Development, Test and Evaluation, Air Force	-25,431	-8,130	-200,933
Military Construction, Air Force	-323	-103	-30,200
Military Construction, Air National Guard	-42	-14	0
Military Construction, Air Force Reserve	-11	-4	0
Family Housing Construction, Air Force	-84	-27	0
Family Housing Operation & Maintenance, Air Force	-498	-159	0
FY 2013 Total	-138,779	-44,366	-912,236
DEFENSE-WIDE	Across the Board	Across the Board	FY 2013 Total
	Reduction	Reduction	Reductions &
	<u>Sec. 3001 (0.1%)</u>	<u>Sec. 3004 (0.032%)</u>	<u>Rescissions</u>
Operation & Maintenance, Defense-Wide	-32,166	-10,283	-31,596
Inspector General	-350	-112	-374
U.S. Court of Appeals for the Armed Services	-14	-4	-14
Drug Interdiction and Counter-Drug Activities, Defense	-1,159	-370	-295
Defense Health Program	-32,710	-10,457	-9,129
Environmental Restoration, Defense-Wide	-11	-4	0
Environmental Restoration, Formerly Used Defense Sites	-288	-92	0
Overseas Humanitarian, Disaster & Civic Aid	-109	-35	0
Defense Acquisition Workforce Development Fund	-50	-16	-679
Cooperative Threat Reduction Account	-519	-166	0
Procurement, Defense-Wide	-4,894	-1,565	-16,000
Mine Resistant Ambush Protected Vehicle Fund			-400,000
Defense Production Act Purchases	-224	-71	0
Chemical Agents & Munitions Destruction, Defense	-1,302	-416	0
Research, Development, Test and Evaluation, Defense-Wide	-18,631	-5,956	-861
Operational Test and Evaluation, Defense	-224	-72	0
Defense Working Capital Fund	-1,516	-485	0
Military Construction, Defense-Wide	-3,582	-1,145	-20,000
NATO Security Investment Program	-254	-81	0
Chemical Demilitarization Construction, Defense-Wide	-151	-48	0
DoD Base Closure Account 1990	-409	-131	0
DoD Base Closure Account 2005	-127	-41	-132,513
Family Housing Operation & Maintenance, Defense-Wide	-52	-17	0
DoD Family Housing Improvement Fund	-2	-1	0
FY 2013 Total	-98,744	-31,568	-611,461
Grand Total	-522,444	-167,018	-4,378,498

REDUCTIONS

Notes

- FY 2013 Reductions and Rescissions Pursuant to P.L. 113-06
- **FY 2013 Reductions Pursuant to the Sequester Order Signed March 1, 2013**
- FY 2014 Reductions and Rescissions Pursuant to P.L. 113-76

**Department of Defense
FY 2013 Reductions Pursuant to the Sequester Order Signed March 1, 2013**

The President signed a Sequester Order on March 1, 2013, pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (2 U.S.C. 900 - 907). The order called for DoD to rescind \$40.9 billion from unexpired appropriations. The total sequestered was reduced to \$37.2 billion in accordance with BBEDCA section 903(f)(2)(B), which directs that enacted savings shall reduce the amount to be sequestered. Sequester reductions and rescissions were distributed proportionally in accordance with the provisions of the BBEDCA to the appropriate accounts, and proportionally within the accounts to the programs/projects/activities as required in the law. In accordance with section 901(b)(2)(A), discretionary spending limits used in determining whether a breach has occurred are adjusted by the amount of Overseas Contingency Operations (OCO) appropriations, thus OCO appropriations cannot create a breach; however, once a breach occurs, there is no allowance within the law for exempting the OCO accounts from sequester. As authorized by BBEDCA section 905(f), the President exempted Military Personnel accounts from sequestration; however, the reductions that would have otherwise applied to these accounts were applied proportionally to all other DoD accounts. The sequestration reductions have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)

ARMY	Current Year	Prior Year	Current Year	Prior Year	FY 2013 Total
	Reductions	Reductions	Reductions	Reductions	
	Base Accounts	Base Accounts	OCO Accounts	OCO Accounts	Sequestered
Operation & Maintenance, Army	-2,923,093		-1,711,754		-4,634,847
Operation & Maintenance, Army Reserve	-253,115				-253,115
Operation & Maintenance, Army National Guard	-373,577		-200,000		-573,577
Environmental Restoration, Army	-27,671				-27,671
Aircraft Procurement, Army	-280,987	-220,907	-10,549	-63,975	-576,418
Missile Procurement, Army	-111,804	-10,459		-13,122	-135,385
Procurement of Weapons and Tracked Combat Vehicles	-67,751	-97,851		-56,733	-222,335
Procurement of Ammunition, Army	-55,312	-19,962	-6,358	-42,172	-123,804
Joint Improvised Explosive Device Defeat Fund			-134,869	-19,453	-154,322
Research, Development, Test and Evaluation, Army	-656,700	-91,780		-985	-749,465
Military Construction, Army National Guard	-20,073	-18,948			-39,021
Military Construction, Army Reserve	-22,121	-11,162			-33,283
Family Housing Operation & Maintenance, Army	-38,725				-38,725
FY 2013 Total	-4,830,929	-471,069	-2,063,530	-196,440	-7,561,968
NAVY	Current Year	Prior Year	Current Year	Prior Year	FY 2013 Total
	Reductions	Reductions	Reductions	Reductions	Sequestered
	Base Accounts	Base Accounts	OCO Accounts	OCO Accounts	
Operation & Maintenance, Navy	-2,584,517	-14,878	-855,156		-3,454,551
Operation & Maintenance, Marine Corps	-41,607		-710,572		-752,179
Operation & Maintenance, Navy Reserve	-106,610		-176		-106,786
Operation & Maintenance, Marine Corps Reserve	-23,289				-23,289
Environmental Restoration, Navy	-24,223				-24,223
Payment to Kaho'Olawe Island Conveyance Fund		-3			-3
Kaho'Olawe island Conveyance Fund		-1			-1
Aircraft Procurement, Navy	-761,170	-751,413	-35,706	-72,887	-1,621,176
Weapons Procurement, Navy	-222,100	-83,688	-1,222		-307,010
Procurement of Ammunition, Navy & Marine Corps	-32,502	-11,473	-25,255	-8,093	-77,323
Shipbuilding and Conversion, Navy	-723,816	-1,028,837			-1,752,653
Other Procurement, Navy	-425,484	-126,982	-3,400	-22,011	-577,877
Coastal Defense Augmentation		-287			-287
Procurement Marine Corps	-41,677	-92,324	-67,006	-74,818	-275,825
Research, Development, Test and Evaluation, Navy	-1,274,929	-191,760	-4,489		-1,471,178
Military Construction, Navy & Marine Corps	-84,449	-98,854	-8,229		-191,532
Ford Island Improvement Account		-8			-8
Military Construction, Navy Reserve	-2,796	-2,324			-5,120
Family Housing Construction, Navy	-10,302	-16,770			-27,072
Family Housing Operation & Maintenance, Navy	-28,869				-28,869
FY 2013 Total	-6,388,340	-2,419,602	-1,711,211	-177,809	-10,696,962

Department of Defense
FY 2013 Reductions Pursuant to the Sequester Order Signed March 1, 2013

AIR FORCE	Current Year	Prior Year	Current Year	Prior Year	FY 2013 Total
	Reductions Base Accounts	Reductions Base Accounts	Reductions OCO Accounts	Reductions OCO Accounts	
Operation & Maintenance, Air Force	-2,745,707		-720,846		-3,466,553
Operation & Maintenance, Air Force Reserve	-266,371				-266,371
Operation & Maintenance, Air National Guard	-478,081		-2,544		-480,625
Environmental Restoration, Air Force	-41,236				-41,236
Aircraft Procurement, Air Force	-867,226	-911,376			-1,778,602
Missile Procurement, Air Force	-9,120	-10,821			-19,941
Procurement of Ammunition, Air Force	-41,915	-13,915		-1,154	-56,984
Other Procurement, Air Force	-1,070,898	-201,276	-293,749	-49,678	-1,615,601
Research, Development, Test and Evaluation, Air Force	-1,983,900	-233,047			-2,216,947
Tanker Replacement Fund, Air Force		-8			-8
Family Housing Construction, Air Force	-5,825	-21,483			-27,308
Family Housing Operation & Maintenance, Air Force	-33,708				-33,708
FY 2013 Total	-7,543,987	-1,391,926	-1,017,139	-50,832	-10,003,884
DEFENSE-WIDE	Current Year	Prior Year	Current Year	Prior Year	FY 2013 Total
	Reductions	Reductions	Reductions	Reductions	Sequestered
	Base Accounts	Base Accounts	OCO Accounts	OCO Accounts	
Operation & Maintenance, Defense-Wide	-2,747,504	-310,479			-3,057,983
Inspector General	-26,959	-1,379			-28,338
U.S. Court of Appeals for the Armed Services	-1,088				-1,088
Drug Interdiction and Counter-Drug Activities, Defense	-107,968		-23,544		-131,512
Support for International Sporting Competitions, Defense		-817			-817
Foreign Currency Fluctuation, Defense		-75,660			-75,660
Overseas Contingency Operations Transfer Fund			-778		-778
Defense Health Program	-2,271,894	-536,139			-2,808,033
Environmental Restoration, Defense-Wide	-870				-870
Environmental Restoration, Formerly Used Defense Sites	-9,915				-9,915
Overseas Humanitarian, Disaster & Civic Aid		-13,486			-13,486
Defense Acquisition Workforce Development Fund	-811	-4,359			-5,170
Cooperative Threat Reduction Account	-34,691	-22,500			-57,191
Emergency Response Fund, Defense		-16,667			-16,667
Emergency Response Fund		-941			-941
Disposal of Real Property		-4,939			-4,939
Lease of Real Property		-6,332			-6,332
DoD Overseas Military Facility Investment Recovery		-145			-145
Procurement, Defense-Wide	-342,695	-101,886	-7,871		-452,452
National Guard & Reserve Equipment, Defense			-5,021	-11,918	-16,939
Defense Production Act Purchases	-25,096				-25,096
Research, Development, Test and Evaluation, Defense-Wide	-1,482,882	-118,526	-401		-1,601,809
Operational Test and Evaluation, Defense	-13,037	-2,383			-15,420
Military Construction, Defense-Wide	-276,382	-176,660		-397	-453,439
NATO Security Investment Program	-12,091	-8,032			-20,123
Chemical Demilitarization Construction, Defense-Wide	-5,990	-76			-6,066
DoD Base Closure Account 1990	-17,390	-8,001			-25,391
DoD Base Closure Account 2005		-46,866			-46,866
Foreign Currency Fluctuation, Construction, Defense		-60			-60
Family Housing Construction, Defense-Wide		-21			-21
Family Housing Operation & Maintenance, Defense-Wide	-3,981				-3,981
DoD Family Housing Improvement Fund		-9,379			-9,379
Military Unaccompanied Housing Improvement Fund		-1			-1
Homeowners Assistance Fund		-19,184			-19,184
National Security Education Trust Fund		-301			-301
2013 Total	-7,381,244	-1,485,219	-37,615	-12,315	-8,916,393
Grand Total	-26,144,500	-5,767,816	-4,829,495	-437,396	-37,179,207

REDUCTIONS

Notes

- FY 2013 Reductions and Rescissions Pursuant to P.L. 113-06
- FY 2013 Reductions Pursuant to the Sequester Order
Signed March 1, 2013
- **FY 2014 Reductions and Rescissions Pursuant to
P.L. 113-76**

Department of Defense
FY 2014 Reductions and Rescissions Pursuant to P.L. 113-76

Division C, Title VIII, Section 8023(f), directed a reduction of \$40.0 million to amounts appropriated for federally funded research and development centers (FFRDC); section 8109 rescinded a total of \$380 million from Military Pay, Operation & Maintenance, and Defense Health Program accounts for favorable exchange rates; section 8129 reduced funding provided for flag officers by a total of \$8.0 million in Military Pay and Operation & Maintenance accounts; section 8140 reduced amounts appropriated in Operation & Maintenance by \$866.5 million to reflect excess cash balances in Department of Defense Working Capital Funds; section 8107 rescinded \$1.9 billion from funds appropriated in 2013 for Ship Modernization and Sustainment appropriated in 2013, and 8040 rescinded an additional \$1.9 billion from amounts appropriated in 2012 and 2013, and from no-year unobligated balances appropriated in prior years. Division C, Title IX, section 9013 rescinded \$53.1 million from Overseas Contingency Operations (OCO) funds appropriated in 2009 to Military Pay for the stop loss program, and \$87.3 million from Procurement accounts appropriated in 2013. Division J, Title I, Sections 130 - 135 rescinded a total of \$379.8 million from amounts appropriated in 2010, 2011, 2012 and 2013, and from no-year unobligated balances appropriated in prior years. These reductions and rescissions have been distributed in accordance with the applicable provisions to the appropriate accounts, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)	--Division A--					--Division H--		FY 2014 Total Reductions & Rescissions
	FFRDC Reductions <u>Sec 8023(f)</u>	Favorable Exchange Rates <u>Sec 8109</u>	Flag Officer Reductions <u>Sec 8129</u>	Excess WCF Cash <u>Sec 8140</u>	Prior Year Rescissions <u>Sec 8107 & 8040</u>	Prior Year Rescissions <u>Sec 9013 (OCO)</u>	Prior Year Rescissions <u>Sec 130-135</u>	
ARMY								
Military Personnel, Army		-42,561	-2,150			-22,300		-67,011
Operation & Maintenance, Army	-215	-123,410	-550					-124,175
Other Procurement, Army					-85,426	-87,270		-172,696
Research, Development, Test and Evaluation, Army	-3,637				-46,100			-49,737
Military Construction, Army							-200,000	-200,000
FY 2014 Total	-3,852	-165,971	-2,700	0	-131,526	-109,570	-200,000	-613,619
NAVY								
Military Personnel, Navy		-27,891	-1,650			-1,200		-30,741
Military Personnel, Marine Corps		-9,994	-600			-5,200		-15,794
Operation & Maintenance, Navy		-25,032	-400	-442,000				-467,432
Operation & Maintenance, Marine Corps		-7,887	-150					-8,037
Ship Modernization, Operations & Sustainment Fund					-1,920,000			-1,920,000
Aircraft Procurement, Navy					-122,000			-122,000
Weapons Procurement, Navy					-38,300			-38,300
Other Procurement, Navy					-274,465			-274,465
Procurement Marine Corps					-12,650			-12,650
Research, Development, Test and Evaluation, Navy	-3,590				-59,257			-62,847
National Defense Sealift Fund					-24,000			-24,000
Military Construction, Navy & Marine Corps							-12,000	-12,000
FY 2014 Total	-3,590	-70,804	-2,800	-442,000	-2,450,672	-6,400	-12,000	-2,988,266
AIR FORCE								
Military Personnel, Air Force		-56,288	-2,000			-24,400		-82,688
Operation & Maintenance, Air Force	-1,878	-51,598	-500	-77,000				-130,976
Aircraft Procurement, Air Force					-688,825			-688,825
Missile Procurement, Air Force	-3,541				-65,000			-68,541
Other Procurement, Air Force	-1,586				-44,900			-46,486
Research, Development, Test and Evaluation, Air Force	-13,655				-38,646			-52,301
Military Construction, Air Force							-39,700	-39,700
Military Construction, Air National Guard							-14,200	-14,200
FY 2014 Total	-20,660	-107,886	-2,500	-77,000	-837,371	-24,400	-53,900	-1,123,717
DEFENSE-WIDE								
Operation & Maintenance, Defense-Wide	-2,656	-22,665		-347,500				-372,821
Defense Health Program	-213	-12,674			-249,977			-262,864
Cooperative Threat Reduction					-37,500			-37,500
Procurement Defense-Wide	-129				-104,043			-104,172
Research, Development, Test and Evaluation, DW	-8,191				-15,000			-23,191
Operational Test and Evaluation	-709						-14,000	-14,709
Homeowners Assistance Fund					-99,949			-99,949
FY 2014 Total	-11,898	-35,339	0	-347,500	-506,469	0	-14,000	-915,206
Grand Total	-40,000	-380,000	-8,000	-866,500	-3,926,038	-140,370	-279,900	-5,640,808

