

# PROCUREMENT PROGRAMS (P-1)



---

*Department of Defense Budget*

*Fiscal Year 2014*

*April 2013*

*Office of the Under Secretary of Defense (Comptroller)*

**UNCLASSIFIED**

**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

*Preparation of the P-1 cost the Department of Defense a total of approximately \$38,000 in FY 2013.*

**UNCLASSIFIED**

**UNCLASSIFIED**

**THIS PAGE INTENTIONALLY LEFT BLANK**

**UNCLASSIFIED**

**UNCLASSIFIED**

**TABLE OF CONTENTS**

	<b><u>PAGE</u></b>
<b><u>DoD Component Summary</u></b>	II
<b><u>Army</u></b>	
Army Summary	A-1
Army P-1 Detail	A-2 through A-35
<b><u>Navy</u></b>	
Navy Summary	N-1
Navy P-1 Detail	N-2 through N-39
<b><u>Air Force</u></b>	
Air Force Summary	F-1
Air Force P-1 Detail	F-2 through F-24
<b><u>Defense-Wide/Other</u></b>	
Defense-Wide Summary	D-1 & D-3
Defense-Wide P-1 Detail	D-4 through D-10
National Guard and Reserve Equipment	D-11 through D-12
Defense Production Act Purchases	D-13 through D-14
Chemical Agents and Munitions Destruction	D-15 through D-16
Joint Urgent Operational Needs Fund	D-17 through D-18
Mine Resistant Ambush Protection Vehicle Fund	D-19 through D-20

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Army	6,476,415	5,371,508	486,200		5,857,708
Missile Procurement, Army	1,587,779	1,439,982	49,653		1,489,635
Procurement of W&TCV, Army	2,071,165	2,064,127	15,422		2,079,549
Procurement of Ammunition, Army	1,997,786	1,880,865	357,493	1,310	2,239,668
Other Procurement, Army	9,560,306	7,531,591	2,015,907		9,547,498
Joint Impr Explosive Dev Defeat Fund	2,441,984		1,675,400		1,675,400
<b>Total Department of the Army</b>	<b>24,135,435</b>	<b>18,288,073</b>	<b>4,600,075</b>	<b>1,310</b>	<b>22,889,458</b>
Aircraft Procurement, Navy	18,112,451	17,705,432	164,582		17,870,014
Weapons Procurement, Navy	3,242,756	3,209,680	23,500		3,233,180
Procurement of Ammo, Navy & MC	944,591	602,249	285,747		887,996
Shipbuilding and Conversion, Navy	15,138,214	15,010,419			15,010,419
Other Procurement, Navy	6,260,555	5,990,224	98,882		6,089,106
Procurement, Marine Corps	2,756,566	1,431,276	943,683		2,374,959
<b>Total Department of the Navy</b>	<b>46,455,133</b>	<b>43,949,280</b>	<b>1,516,394</b>		<b>45,465,674</b>
Aircraft Procurement, Air Force	13,941,001	12,743,805	305,600		13,049,405
Missile Procurement, Air Force	6,022,344	5,910,174	34,350		5,944,524
Procurement of Ammunition, Air Force	608,195	502,240	116,203		618,443
Other Procurement, Air Force	20,439,014	17,452,873	2,818,270		20,271,143
<b>Total Department of the Air Force</b>	<b>41,010,554</b>	<b>36,609,092</b>	<b>3,274,423</b>		<b>39,883,515</b>
Procurement, Defense-Wide	5,095,731	4,933,945	196,349		5,130,294
National Guard and Reserve Equipment	1,000,000				
Defense Production Act Purchases	174,964	171,004			171,004
Chem Agents & Munitions Destruction	1,455,622	1,563,935			1,563,935
Joint Urgent Operational Needs Fund					
Mine Resistant Ambush Prot Veh Fund	648,094				
<b>Total Defense-Wide</b>	<b>8,374,411</b>	<b>6,668,884</b>	<b>196,349</b>		<b>6,865,233</b>
<b>Grand Total Department of Defense</b>	<b>119,975,533</b>	<b>105,515,329</b>	<b>9,587,241</b>	<b>1,310</b>	<b>115,103,880</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page II

## UNCLASSIFIED

Department of Defense  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2014</u> <u>Base</u>
Aircraft Procurement, Army	5,024,387
Missile Procurement, Army	1,334,083
Procurement of W&TCV, Army	1,597,267
Procurement of Ammunition, Army	1,540,437
Other Procurement, Army	6,465,218
Joint Impr Explosive Dev Defeat Fund	
<b>Total Department of the Army</b>	<b>15,961,392</b>
Aircraft Procurement, Navy	17,927,651
Weapons Procurement, Navy	3,122,193
Procurement of Ammo, Navy & MC	589,267
Shipbuilding and Conversion, Navy	14,077,804
Other Procurement, Navy	6,310,257
Procurement, Marine Corps	1,343,511
<b>Total Department of the Navy</b>	<b>43,370,683</b>
Aircraft Procurement, Air Force	11,398,901
Missile Procurement, Air Force	5,343,286
Procurement of Ammunition, Air Force	759,442
Other Procurement, Air Force	16,760,581
<b>Total Department of the Air Force</b>	<b>34,262,210</b>
Procurement, Defense-Wide	4,534,083
National Guard and Reserve Equipment	
Defense Production Act Purchases	25,135
Chem Agents & Munitions Destruction	1,057,123
Joint Urgent Operational Needs Fund	98,800
Mine Resistant Ambush Prot Veh Fund	
<b>Total Defense-Wide</b>	<b>5,715,141</b>
<b>Grand Total Department of Defense</b>	<b>99,309,426</b>

UNCLASSIFIED

Page IIA

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Army	6,476,415	5,371,508	486,200		5,857,708
Missile Procurement, Army	1,587,779	1,439,982	49,653		1,489,635
Procurement of W&TCV, Army	2,071,165	2,064,127	15,422		2,079,549
Procurement of Ammunition, Army	1,997,786	1,880,865	357,493	1,310	2,239,668
Other Procurement, Army	9,560,306	7,531,591	2,015,907		9,547,498
Joint Impr Explosive Dev Defeat Fund	2,441,984		1,675,400		1,675,400
<b>Total Department of the Army</b>	<b>24,135,435</b>	<b>18,288,073</b>	<b>4,600,075</b>	<b>1,310</b>	<b>22,889,458</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-1

UNCLASSIFIED

Department of the Army  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2014</u> <u>Base</u>
Aircraft Procurement, Army	5,024,387
Missile Procurement, Army	1,334,083
Procurement of W&TCV, Army	1,597,267
Procurement of Ammunition, Army	1,540,437
Other Procurement, Army	6,465,218
Joint Impr Explosive Dev Defeat Fund	
<b>Total Department of the Army</b>	<b>15,961,392</b>

UNCLASSIFIED

Page A-1A



## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Aircraft	4,750,042	4,201,026	486,200		4,687,226
02. Modification of Aircraft	1,284,711	1,276,743			1,276,743
04. Support Equipment and Facilities	441,662	375,960			375,960
20. Undistributed		-482,221			-482,221
<b>Total Aircraft Procurement, Army</b>	<b>6,476,415</b>	<b>5,371,508</b>	<b>486,200</b>		<b>5,857,708</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-2

UNCLASSIFIED

Department of the Army  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Aircraft	3,609,642
02. Modification of Aircraft	1,032,335
04. Support Equipment and Facilities	382,410
20. Undistributed	
<b>Total Aircraft Procurement, Army</b>	<b>5,024,387</b>

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Aircraft</b>													
<b>Fixed Wing</b>													
1	Utility F/W Aircraft		2	14,572	2	18,639					2	18,639	U
2	Aerial Common Sensor (ACS) (MIP)	A											U
3	MQ-1 UAV	A		550,798	19	518,088					19	518,088	U
4	RQ-11 (RAVEN)	A	1131	86,062	234	25,798					234	25,798	U
<b>Rotary</b>													
5	Helicopter, Light Utility (LUH)	A	39	250,415	34	271,983					34	271,983	U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	27	(560,741) (-160,237)	40	(769,879) (-192,764)					40	(769,879) (-192,764)	U U
				<b>400,504</b>		<b>577,115</b>						<b>577,115</b>	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			192,764		107,707						107,707	U
8	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A			8	(258,256) (-104,263)	2	(71,000)			10	(329,256) (-104,263)	U U
						<b>153,993</b>		<b>71,000</b>				<b>224,993</b>	
9	AH-64 Apache Block IIIB New Build Advance Procurement (CY)			84,264		146,121						146,121	U
10	Kiowa Warrior WRA	A	1	112,800			16	183,900			16	183,900	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<u>Budget Activity 01: Aircraft</u>					
<b>Fixed Wing</b>					
1	Utility F/W Aircraft		1	19,730	U
2	Aerial Common Sensor (ACS) (MIP)	A	4	142,050	U
3	MQ-1 UAV	A	15	518,460	U
4	RQ-11 (RAVEN)	A		10,772	U
<b>Rotary</b>					
5	Helicopter, Light Utility (LUH)	A	10	96,227	U
6	AH-64 Apache Block IIIA Reman Less: Advance Procurement (PY)	A	42	(716,176) (-107,707)	U U
				-----	
				<b>608,469</b>	
7	AH-64 Apache Block IIIA Reman Advance Procurement (CY)			150,931	U
8	AH-64 Apache Block IIIB New Build Less: Advance Procurement (PY)	A		(146,121) (-146,121)	U U
				-----	
9	AH-64 Apache Block IIIB New Build Advance Procurement (CY)				U
10	Kiowa Warrior WRA	A			U

UNCLASSIFIED

Page A-3A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	UH-60 Blackhawk M Model (MYP)		89	(1,597,728)	59	(1,304,979)					59	(1,304,979)	U
	Less: Advance Procurement (PY)			(-99,962)		(-197,892)						(-197,892)	U
				<u>1,497,766</u>		<u>1,107,087</u>						<u>1,107,087</u>	
12	UH-60 Blackhawk M Model (MYP)			199,781		115,113						115,113	U
	Advance Procurement (CY)												
13	CH-47 Helicopter	A	45	(1,305,718)	38	(1,196,992)	6	(231,300)			44	(1,428,292)	U
	Less: Advance Procurement (PY)			(-66,358)		(-120,956)						(-120,956)	U
				<u>1,239,360</u>		<u>1,076,036</u>		<u>231,300</u>				<u>1,307,336</u>	
14	CH-47 Helicopter			120,956		83,346						83,346	U
	Advance Procurement (CY)												
<b>Total Aircraft</b>				<u>4,750,042</u>		<u>4,201,026</u>		<u>486,200</u>				<u>4,687,226</u>	

Budget Activity 02: Modification of Aircraft

## Modification of Aircraft

15	MQ-1 Payload - UAS	A		146,983		231,508						231,508	U
16	Guardrail Mods (MIP)			27,575		16,272						16,272	U
17	Multi Sensor ABN Recon (MIP)			61,162		4,294						4,294	U
18	AH-64 Mods	A		329,929		178,805						178,805	U
19	CH-47 Cargo Helicopter Mods (MYP)			69,012		39,135						39,135	U
20	Utility/Cargo Airplane Mods			12,107		24,842						24,842	U
21	Utility Helicopter Mods		97	74,745		73,804						73,804	U
22	Kiowa Mods Warrior			92,552		192,484						192,484	U
23	Network and Mission Plan	A		118,432		190,789						190,789	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-4

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
11	UH-60 Blackhawk M Model (MYP)		65	(1,155,187)	U
	Less: Advance Procurement (PY)			(-108,211)	U
				-----	
				1,046,976	
12	UH-60 Blackhawk M Model (MYP)				
	Advance Procurement (CY)			116,001	U
13	CH-47 Helicopter	A	28	(884,996)	U
	Less: Advance Procurement (PY)			(-83,346)	U
				-----	
				801,650	
14	CH-47 Helicopter				
	Advance Procurement (CY)			98,376	U
				-----	
	<b>Total Aircraft</b>			<b>3,609,642</b>	

Budget Activity 02: Modification of Aircraft

## Modification of Aircraft

15	MQ-1 Payload - UAS	A		97,781	U
16	Guardrail Mods (MIP)			10,262	U
17	Multi Sensor ABN Recon (MIP)			12,467	U
18	AH-64 Mods	A		53,559	U
19	CH-47 Cargo Helicopter Mods (MYP)			149,764	U
20	Utility/Cargo Airplane Mods			17,500	U
21	Utility Helicopter Mods		167	74,095	U
22	Kiowa Mods Warrior		3	184,044	U
23	Network and Mission Plan	A		152,569	U

UNCLASSIFIED

Page A-4A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	Comms, Nav Surveillance	A		117,855		133,191						133,191	U
25	GATM Rollup	A		69,220		87,280						87,280	U
26	RQ-7 UAV MODS	A	4	165,139		104,339						104,339	U
<b>Total Modification of Aircraft</b>				<b>1,284,711</b>		<b>1,276,743</b>						<b>1,276,743</b>	
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>													
<b>Ground Support Avionics</b>													
27	Aircraft Survivability Equipment			35,993		34,037						34,037	U
28	Survivability CM												U
29	CMWS	A		104,251		127,751						127,751	U
<b>Other Support</b>													
30	Avionics Support Equipment		568	4,840		4,886						4,886	U
31	Common Ground Equipment			114,517		82,511						82,511	U
32	Aircrew Integrated Systems			62,746		77,381						77,381	U
33	Air Traffic Control			114,844		47,235						47,235	U
34	Industrial Facilities			1,593		1,643						1,643	U
35	Launcher, 2.75 Rocket		449	2,878		516						516	U
<b>Total Support Equipment and Facilities</b>				<b>441,662</b>		<b>375,960</b>						<b>375,960</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-5

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
24	Comms, Nav Surveillance	A		92,779	U
25	GATM Rollup	A		65,613	U
26	RQ-7 UAV MODS	A		121,902	U
<b>Total Modification of Aircraft</b>				<b>1,032,335</b>	

Budget Activity 04: Support Equipment and Facilities

## Ground Support Avionics

27	Aircraft Survivability Equipment			47,610	U
28	Survivability CM			5,700	U
29	CMWS	A		126,869	U

## Other Support

30	Avionics Support Equipment		705	6,809	U
31	Common Ground Equipment			65,397	U
32	Aircrew Integrated Systems			45,841	U
33	Air Traffic Control			79,692	U
34	Industrial Facilities			1,615	U
35	Launcher, 2.75 Rocket			2,877	U
<b>Total Support Equipment and Facilities</b>				<b>382,410</b>	

UNCLASSIFIED

Page A-5A



UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>													
Undistributed													
36	Adj to Match Continuing Resolution	A				-482,221						-482,221	U
Total Undistributed						-482,221						-482,221	
Total Aircraft Procurement, Army			6,476,415		5,371,508		486,200					5,857,708	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2031A Aircraft Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>					
Undistributed					
36	Adj to Match Continuing Resolution	A			U
Total Undistributed			-----		
Total Aircraft Procurement, Army			-----	5,024,387	

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
02. Other Missiles	1,468,495	1,076,102	49,653		1,125,755
03. Modification of Missiles	102,148	208,099			208,099
04. Spares and Repair Parts	6,960	7,864			7,864
05. Support Equipment and Facilities	10,176	10,624			10,624
20. Undistributed		137,293			137,293
<b>Total Missile Procurement, Army</b>	<b>1,587,779</b>	<b>1,439,982</b>	<b>49,653</b>		<b>1,489,635</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-7

UNCLASSIFIED

Department of the Army  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
02. Other Missiles	980,932
03. Modification of Missiles	331,366
04. Spares and Repair Parts	11,222
05. Support Equipment and Facilities	10,563
20. Undistributed	
<b>Total Missile Procurement, Army</b>	<b>1,334,083</b>

UNCLASSIFIED

Page A-7A

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Other Missiles</b>													
<b>Surface-to-Air Missile System</b>													
1	Patriot System Summary	A	84	662,231	84	646,590					84	646,590	U
2	MSE Missile			74,953		12,850						12,850	U
<b>Air-To-Surface Missile System</b>													
3	Hellfire Sys Summary	A	907	108,966		1,401	161	29,100			161	30,501	U
<b>Anti-Tank/Assault Missile Sys</b>													
4	Javelin (Aaws-M) System Summary		710	172,502	400	81,121					400	81,121	U
5	Tow 2 System Summary	A	802	(95,296)	1403	(84,598)					1403	(84,598)	U
	Less: Advance Procurement (PY)			(-48,355)		(-19,886)						(-19,886)	U
				<b>46,941</b>		<b>64,712</b>						<b>64,712</b>	
6	Tow 2 System Summary Advance Procurement (CY)			19,886		19,931						19,931	U
7	Guided MLRS Rocket (GMLRS)		3194	333,167	1608	218,679	186	20,553			1794	239,232	U
8	MLRS Reduced Range Practice Rockets (RRPR)		2370	18,175	2430	18,767					2430	18,767	U
9	High Mobility Artillery Rocket System			31,674		12,051						12,051	U
<b>Total Other Missiles</b>				<b>1,468,495</b>		<b>1,076,102</b>		<b>49,653</b>				<b>1,125,755</b>	

**Budget Activity 03: Modification of Missiles**

**Modifications**

10	Patriot Mods			68,665		199,565						199,565	U
11	Stinger Mods												U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<b><u>Budget Activity 02: Other Missiles</u></b>					
<b>Surface-to-Air Missile System</b>					
1	Patriot System Summary	A			U
2	MSE Missile		56	540,401	U
<b>Air-To-Surface Missile System</b>					
3	Hellfire Sys Summary	A		4,464	U
<b>Anti-Tank/Assault Missile Sys</b>					
4	Javelin (Aaws-M) System Summary		449	110,510	U
5	Tow 2 System Summary	A	988	(69,285)	U
	Less: Advance Procurement (PY)			(-19,931)	U
				<b>49,354</b>	
6	Tow 2 System Summary Advance Procurement (CY)			19,965	U
7	Guided MLRS Rocket (GMLRS)		1788	237,216	U
8	MLRS Reduced Range Practice Rockets (RRPR)		2412	19,022	U
9	High Mobility Artillery Rocket System				U
<b>Total Other Missiles</b>				<b>980,932</b>	
<b><u>Budget Activity 03: Modification of Missiles</u></b>					
<b>Modifications</b>					
10	Patriot Mods			256,438	U
11	Stinger Mods			37,252	U

UNCLASSIFIED

Page A-8A

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Itas/Tow Mods			13,577									U
13	MLRS Mods			8,236		2,466						2,466	U
14	Himars Modifications			11,670		6,068						6,068	U
<b>Total Modification of Missiles</b>				<b>102,148</b>		<b>208,099</b>						<b>208,099</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>													
<b>Spares and Repair Parts</b>													
15	Spares and Repair Parts			6,960		7,864						7,864	U
<b>Total Spares and Repair Parts</b>				<b>6,960</b>		<b>7,864</b>						<b>7,864</b>	
<b><u>Budget Activity 05: Support Equipment and Facilities</u></b>													
<b>Support Equipment &amp; Facilities</b>													
16	Air Defense Targets			3,674		3,864						3,864	U
17	Items Less Than \$5.0m (Missiles)			1,459		1,560						1,560	U
18	Production Base Support			5,043		5,200						5,200	U
<b>Total Support Equipment and Facilities</b>				<b>10,176</b>		<b>10,624</b>						<b>10,624</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
19	Adj to Match Continuing Resolution	A				137,293						137,293	U
<b>Total Undistributed</b>						<b>137,293</b>						<b>137,293</b>	
<b>Total Missile Procurement, Army</b>				<b>1,587,779</b>		<b>1,439,982</b>		<b>49,653</b>				<b>1,489,635</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2032A Missile Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
12	Itas/Tow Mods		20,000		U
13	MLRS Mods		11,571		U
14	Himars Modifications		6,105		U
<b>Total Modification of Missiles</b>			<b>331,366</b>		
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>					
<b>Spares and Repair Parts</b>					
15	Spares and Repair Parts		11,222		U
<b>Total Spares and Repair Parts</b>			<b>11,222</b>		
<b><u>Budget Activity 05: Support Equipment and Facilities</u></b>					
<b>Support Equipment &amp; Facilities</b>					
16	Air Defense Targets		3,530		U
17	Items Less Than \$5.0m (Missiles)		1,748		U
18	Production Base Support		5,285		U
<b>Total Support Equipment and Facilities</b>			<b>10,563</b>		
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
19	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Missile Procurement, Army</b>			<b>1,334,083</b>		

UNCLASSIFIED

Page A-9A



## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Procurement of W&amp;TCV, Army

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Tracked Combat Vehicles	1,696,498	1,162,137			1,162,137
02. Weapons and Other Combat Vehicles	267,824	308,352	15,422		323,774
03. Spare and Repair Parts	106,843	31,217			31,217
20. Undistributed		562,421			562,421
<b>Total Procurement of W&amp;TCV, Army</b>	<b>2,071,165</b>	<b>2,064,127</b>	<b>15,422</b>		<b>2,079,549</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-10

Department of the Army  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Tracked Combat Vehicles	1,234,130
02. Weapons and Other Combat Vehicles	363,137
03. Spare and Repair Parts	
20. Undistributed	
<b>Total Procurement of W&amp;TCV, Army</b>	<b>1,597,267</b>

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2033A Procurement of W&TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Tracked Combat Vehicles</b>													
<b>Tracked Combat Vehicles</b>													
1	Stryker Vehicle		100	606,894	58	286,818					58	286,818	U
<b>Modification of Tracked Combat Vehicles</b>													
2	STRYKER (MOD)	A		51,497		60,881						60,881	U
3	Fist Vehicle (MOD)			35,082		57,257						57,257	U
4	Bradley Program (MOD)	A		250,710		148,193						148,193	U
5	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		46,876		10,341						10,341	U
6	Paladin Integrated Management (PIM)	A			17	206,101					17	206,101	U
7	Improved Recovery Vehicle (M88A2 Hercules)	A		7,452	31	107,909					31	107,909	U
8	Assault Bridge (Mod)												U
9	Assault Breacher Vehicle	A	26	97,004	10	50,039					10	50,039	U
10	M88 FOV MODS	A		32,483		29,930						29,930	U
11	Joint Assault Bridge	A											U
12	M1 Abrams Tank (MOD)	A		131,098		129,090						129,090	U
13	Abrams Upgrade Program	A	67	436,329		74,433						74,433	U
<b>Support Equipment &amp; Facilities</b>													
14	Production Base Support (TCV-WTCV)			1,073		1,145						1,145	U
<b>Total Tracked Combat Vehicles</b>				<b>1,696,498</b>		<b>1,162,137</b>						<b>1,162,137</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>					
<b>Tracked Combat Vehicles</b>					
1	Stryker Vehicle			374,100	U
<b>Modification of Tracked Combat Vehicles</b>					
2	STRYKER (MOD)	A		20,522	U
3	Fist Vehicle (MOD)			29,965	U
4	Bradley Program (MOD)	A		158,000	U
5	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		4,769	U
6	Paladin Integrated Management (PIM)	A	18	260,177	U
7	Improved Recovery Vehicle (M88A2 Hercules)	A		111,031	U
8	Assault Bridge (Mod)			2,500	U
9	Assault Breacher Vehicle	A	14	62,951	U
10	M88 FOV MODS	A		28,469	U
11	Joint Assault Bridge	A		2,002	U
12	M1 Abrams Tank (MOD)	A		178,100	U
13	Abrams Upgrade Program	A			U
<b>Support Equipment &amp; Facilities</b>					
14	Production Base Support (TCV-WTCV)			1,544	U
<b>Total Tracked Combat Vehicles</b>				1,234,130	

UNCLASSIFIED

Page A-11A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>													
<b>Weapons &amp; Other Combat Vehicles</b>													
15	Integrated Air Burst Weapon System Family	A				506						506	U
16	Machine Gun, Cal .50 M2 Roll	A		31,102									U
17	Lightweight .50 Caliber Machine Gun	A			610	25,183					610	25,183	U
18	Mortar Systems		70	10,177		8,104						8,104	U
19	XM320 Grenade Launcher Module (GLM)	A	2954	12,055	2280	14,096					2280	14,096	U
20	M4 Carbine	A	2264	4,700									U
21	Carbine	A			12000	21,272					12000	21,272	U
22	Shotgun, Modular Accessory System (MASS)	A	1891	6,707	2107	6,598					2107	6,598	U
23	Common Remotely Operated Weapons Station			14,890	240	56,725					240	56,725	U
24	Handgun	A											U
25	Howitzer Lt Wt 155mm (T)			13,066		13,827						13,827	U
<b>Mod of Weapons and Other Combat Veh</b>													
26	M777 Mods	A				26,843						26,843	U
27	M4 Carbine Mods	A		41,892		27,243						27,243	U
28	M2 50 Cal Machine Gun Mods	B		48,856		39,974						39,974	U
29	M249 Saw Machine Gun Mods			8,480		4,996						4,996	U
30	M240 Medium Machine Gun Mods	A		15,718		6,806						6,806	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-12

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>					
<b>Weapons &amp; Other Combat Vehicles</b>					
15	Integrated Air Burst Weapon System Family	A	1424	69,147	U
16	Machine Gun, Cal .50 M2 Roll	A			U
17	Lightweight .50 Caliber Machine Gun	A			U
18	Mortar Systems			5,310	U
19	XM320 Grenade Launcher Module (GLM)	A	5061	24,049	U
20	M4 Carbine	A			U
21	Carbine	A	41897	70,846	U
22	Shotgun, Modular Accessory System (MASS)	A			U
23	Common Remotely Operated Weapons Station		242	56,580	U
24	Handgun	A		300	U
25	Howitzer Lt Wt 155mm (T)				U
<b>Mod of Weapons and Other Combat Veh</b>					
26	M777 Mods	A		39,300	U
27	M4 Carbine Mods	A		10,300	U
28	M2 50 Cal Machine Gun Mods	B		33,691	U
29	M249 Saw Machine Gun Mods			7,608	U
30	M240 Medium Machine Gun Mods	A		2,719	U

UNCLASSIFIED

Page A-12A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
31	Sniper Rifles Modifications			1,994		14,113						14,113	U
32	M119 Modifications	A		38,701		20,727						20,727	U
33	M16 Rifle Mods	A		3,476		3,306		15,422				18,728	U
34	Modifications Less Than \$5.0m (WOCV-WTCV)			2,973		3,072						3,072	U
<b>Support Equipment &amp; Facilities</b>													
35	Items Less Than \$5.0m (WOCV-WTCV)					2,026						2,026	U
36	Production Base Support (WOCV-WTCV)			10,160		10,115						10,115	U
37	Industrial Preparedness			424		442						442	U
38	Small Arms Equipment (Soldier Enh Prog)			2,453		2,378						2,378	U
<b>Total Weapons and Other Combat Vehicles</b>				<b>267,824</b>		<b>308,352</b>		<b>15,422</b>				<b>323,774</b>	
<b><u>Budget Activity 03: Spare and Repair Parts</u></b>													
<b>Spares</b>													
39	Spares and Repair Parts (WTCV)			106,843		31,217						31,217	U
<b>Total Spare and Repair Parts</b>				<b>106,843</b>		<b>31,217</b>						<b>31,217</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
40	Adj to Match Continuing Resolution	A				562,421						562,421	U
<b>Total Undistributed</b>						<b>562,421</b>						<b>562,421</b>	
<b>Total Procurement of W&amp;TCV, Army</b>				<b>2,071,165</b>		<b>2,064,127</b>		<b>15,422</b>				<b>2,079,549</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-13

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2033A Procurement of W&amp;TCV, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
31	Sniper Rifles Modifications			7,017	U
32	M119 Modifications	A		18,707	U
33	M16 Rifle Mods	A		2,136	U
34	Modifications Less Than \$5.0m (WOCV-WTCV)			1,569	U
<b>Support Equipment &amp; Facilities</b>					
35	Items Less Than \$5.0m (WOCV-WTCV)			2,024	U
36	Production Base Support (WOCV-WTCV)			10,108	U
37	Industrial Preparedness			459	U
38	Small Arms Equipment (Soldier Enh Prog)			1,267	U
<b>Total Weapons and Other Combat Vehicles</b>				<b>363,137</b>	
<b><u>Budget Activity 03: Spare and Repair Parts</u></b>					
<b>Spares</b>					
39	Spares and Repair Parts (WTCV)				U
<b>Total Spare and Repair Parts</b>					
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
40	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Procurement of W&amp;TCV, Army</b>				<b>1,597,267</b>	

UNCLASSIFIED

Page A-13A



## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ammunition	1,585,080	1,333,697	357,493		1,691,190
02. Ammunition Production Base Support	412,706	406,009		1,310	407,319
20. Undistributed		141,159			141,159
<b>Total Procurement of Ammunition, Army</b>	<b>1,997,786</b>	<b>1,880,865</b>	<b>357,493</b>	<b>1,310</b>	<b>2,239,668</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-14

Department of the Army  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Ammunition	1,115,072
02. Ammunition Production Base Support	425,365
20. Undistributed	
<b>Total Procurement of Ammunition, Army</b>	<b>1,540,437</b>

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ammunition</u></b>													
<b>Small/Medium Cal Ammunition</b>													
1	Cartridge Cal .30 Blank M1909 All Types	A		2,998									U
2	Ctg, 5.56mm, All Types	A		160,959		158,313						158,313	U
3	CTG, 7.62mm, All Types	A		83,730		91,438						91,438	U
4	CTG, Handgun, All Types	A		8,273		8,954		1,500				10,454	U
5	CTG, .50 Cal, All Types	A		125,775		109,604		10,000				119,604	U
6	CTG, 20mm, All Types	A				4,041						4,041	U
7	CTG, 25mm, All Types	A		7,371		12,654						12,654	U
8	CTG, 30mm, All Types	A		109,807		72,154		80,000				152,154	U
9	CTG, 40mm, All Types	A		120,599		60,138						60,138	U
<b>Mortar Ammunition</b>													
10	60MM Mortar, All Types			31,287		44,375		14,000				58,375	U
11	81MM Mortar, All Types			10,787		27,471		6,000				33,471	U
12	120MM Mortar, ALL TYPES	B		156,056		87,811		56,000				143,811	U
<b>Tank Ammunition</b>													
13	Cartridges, Tank, 105MM and 120MM, All Types	A		65,205		112,380						112,380	U
<b>Artillery Ammunition</b>													
14	Artillery Cartridges, 75MM & 105MM, All Types	A		103,227		50,861		29,956				80,817	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-15

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2034A Procurement of Ammunition, Army

<u>Line</u> <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	FY 2014 Base <u>Quantity</u>	<u>Cost</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Ammunition</u></b>					
<b>Small/Medium Cal Ammunition</b>					
1	Cartridge Cal .30 Blank M1909 All Types	A			U
2	Ctg, 5.56mm, All Types	A	112,167		U
3	CTG, 7.62mm, All Types	A	58,571		U
4	CTG, Handgun, All Types	A	9,858		U
5	CTG, .50 Cal, All Types	A	80,037		U
6	CTG, 20mm, All Types	A			U
7	CTG, 25mm, All Types	A	16,496		U
8	CTG, 30mm, All Types	A	69,533		U
9	CTG, 40mm, All Types	A	55,781		U
<b>Mortar Ammunition</b>					
10	60MM Mortar, All Types		38,029		U
11	81MM Mortar, All Types		24,656		U
12	120MM Mortar, ALL TYPES	B	60,781		U
<b>Tank Ammunition</b>					
13	Cartridges, Tank, 105MM and 120MM, All Types	A	121,551		U
<b>Artillery Ammunition</b>					
14	Artillery Cartridges, 75MM & 105MM, All Types	A	39,825		U

UNCLASSIFIED

Page A-15A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Artillery Projectile, 155MM, All Types			40,061		26,227		37,044				63,271	U
16	Proj 155mm Extended Range M982	B	744	58,074		110,329		12,300				122,629	U
17	Artillery Propellants, Fuzes and Primers, All	A		41,405		43,924		17,000				60,924	U
<b>Mines</b>													
18	Mines & Clearing Charges, All Types			523		3,775		12,000				15,775	U
<b>Networked Munitions</b>													
19	Spider Network Munitions, All Types			43,123		17,408						17,408	U
<b>Rockets</b>													
20	Shoulder Launched Munitions, All Types	A		22,854		1,005						1,005	U
21	Rocket, Hydra 70, All Types	A		177,706		123,433		63,635				187,068	U
<b>Other Ammunition</b>													
22	Demolition Munitions, All Types	A		50,596		35,189						35,189	U
23	Grenades, All Types	B		37,558		33,477						33,477	U
24	Signals, All Types	A		27,704		9,991		16,858				26,849	U
25	Simulators, All Types	A		10,542		10,388						10,388	U
<b>Miscellaneous</b>													
26	Ammo Components, All Types	A		19,342		19,383						19,383	U
27	Non-Lethal Ammunition, All Types	A		14,864		7,336						7,336	U
28	Cad/Pad All Types	A		7,449		6,641						6,641	U
29	Items Less Than \$5 Million (AMMO)	A		7,394		15,092		1,200				16,292	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-16

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
15	Artillery Projectile, 155MM, All Types			37,902	U
16	Proj 155mm Extended Range M982	B	802	67,896	U
17	Artillery Propellants, Fuzes and Primers, All	A		71,205	U
<b>Mines</b>					
18	Mines & Clearing Charges, All Types				U
<b>Networked Munitions</b>					
19	Spider Network Munitions, All Types				U
<b>Rockets</b>					
20	Shoulder Launched Munitions, All Types	A		1,012	U
21	Rocket, Hydra 70, All Types	A		108,476	U
<b>Other Ammunition</b>					
22	Demolition Munitions, All Types	A		24,074	U
23	Grenades, All Types	B		33,242	U
24	Signals, All Types	A		7,609	U
25	Simulators, All Types	A		5,228	U
<b>Miscellaneous</b>					
26	Ammo Components, All Types	A		16,700	U
27	Non-Lethal Ammunition, All Types	A		7,366	U
28	Cad/Pad All Types	A		3,614	U
29	Items Less Than \$5 Million (AMMO)	A		12,423	U

UNCLASSIFIED

Page A-16A

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	Ammunition Peculiar Equipment	A		26,100		15,692						15,692	U
31	First Destination Transportation (AMMO)	A		13,711		14,107						14,107	U
32	Closeout Liabilities					106						106	U
<b>Total Ammunition</b>				<b>1,585,080</b>		<b>1,333,697</b>		<b>357,493</b>				<b>1,691,190</b>	
<b><u>Budget Activity 02: Ammunition Production Base Support</u></b>													
<b>Production Base Support</b>													
33	Provision of Industrial Facilities			231,283		220,171				1,310		221,481	U
34	Conventional Munitions Demilitarization			178,143		182,461						182,461	U
35	Arms Initiative			3,280		3,377						3,377	U
<b>Total Ammunition Production Base Support</b>				<b>412,706</b>		<b>406,009</b>				<b>1,310</b>		<b>407,319</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
36	Adj to Match Continuing Resolution	A				141,159						141,159	U
<b>Total Undistributed</b>						<b>141,159</b>						<b>141,159</b>	
<b>Total Procurement of Ammunition, Army</b>				<b>1,997,786</b>		<b>1,880,865</b>		<b>357,493</b>		<b>1,310</b>		<b>2,239,668</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2034A Procurement of Ammunition, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
30	Ammunition Peculiar Equipment	A		16,604	U
31	First Destination Transportation (AMMO)	A		14,328	U
32	Closeout Liabilities			108	U
<b>Total Ammunition</b>				<b>1,115,072</b>	
<b><u>Budget Activity 02: Ammunition Production Base Support</u></b>					
<b>Production Base Support</b>					
33	Provision of Industrial Facilities			242,324	U
34	Conventional Munitions Demilitarization			179,605	U
35	Arms Initiative			3,436	U
<b>Total Ammunition Production Base Support</b>				<b>425,365</b>	
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
36	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Procurement of Ammunition, Army</b>				<b>1,540,437</b>	

UNCLASSIFIED

Page A-17A



## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Tactical and Support Vehicles	2,558,133	654,206	1,228,697		1,882,903
02. Communications and Electronics Equipment	5,287,376	4,307,140	520,301		4,827,441
03. Other Support Equipment	1,693,150	1,300,392	266,909		1,567,301
04. Spare and Repair Parts	21,647	64,507			64,507
20. Undistributed		1,205,346			1,205,346
<b>Total Other Procurement, Army</b>	<b>9,560,306</b>	<b>7,531,591</b>	<b>2,015,907</b>		<b>9,547,498</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-18

Department of the Army  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Other Procurement, Army**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Tactical and Support Vehicles	455,236
02. Communications and Electronics Equipment	4,269,624
03. Other Support Equipment	1,680,658
04. Spare and Repair Parts	59,700
20. Undistributed	
<b>Total Other Procurement, Army</b>	<b>6,465,218</b>

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>													
<b>Tactical Vehicles</b>													
1	Tactical Trailers/Dolly Sets	A											U
2	Semitrailers, Flatbed:	A		596	27	7,097					27	7,097	U
3	Family of Medium Tactical Veh (FMTV)		1706	434,030	1248	346,115	223	28,247			1471	374,362	U
4	Firetrucks & Associated Firefighting Equip			21,930		19,292						19,292	U
5	Family of Heavy Tactical Vehicles (FHTV)		10732	645,008	1534	52,933		2,050			1534	54,983	U
6	Pls Esp	A	564	251,667		18,035						18,035	U
7	Mine Protection Vehicle Family	A		56,671									U
8	Truck, Tractor, Line Haul, M915/M916				12	3,619					12	3,619	U
9	Hvy Expanded Mobile Tactical Truck Ext Serv		426	156,247	60	26,859					60	26,859	U
10	HMMWV Recapitalization Program			4,313			2128	271,000			2128	271,000	U
11	Tactical Wheeled Vehicle Protection Kits	A	584	39,908	950	69,163					950	69,163	U
12	Modification of In Svc Equip		81	344,772		91,754						91,754	U
13	Mine-Resistant Ambush-Protected (MRAP) Mods	A	224	571,179				927,400				927,400	U
<b>Non-Tactical Vehicles</b>													
14	Heavy Armored Sedan			1,161									U
15	Passenger Carrying Vehicles			3,222		2,548						2,548	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>					
<b>Tactical Vehicles</b>					
1	Tactical Trailers/Dolly Sets	A	25	4,000	U
2	Semitrailers, Flatbed:	A	40	6,841	U
3	Family of Medium Tactical Veh (FMTV)		837	223,910	U
4	Firetrucks & Associated Firefighting Equip			11,880	U
5	Family of Heavy Tactical Vehicles (FHTV)		220	14,731	U
6	Pls Esp	A	74	44,252	U
7	Mine Protection Vehicle Family	A			U
8	Truck, Tractor, Line Haul, M915/M916				U
9	Hvy Expanded Mobile Tactical Truck Ext Serv		77	39,525	U
10	HMMWV Recapitalization Program				U
11	Tactical Wheeled Vehicle Protection Kits	A	746	51,258	U
12	Modification of In Svc Equip		34	49,904	U
13	Mine-Resistant Ambush-Protected (MRAP) Mods	A		2,200	U
<b>Non-Tactical Vehicles</b>					
14	Heavy Armored Sedan			400	U
15	Passenger Carrying Vehicles			716	U

UNCLASSIFIED

Page A-19A

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Nontactical Vehicles, Other	A		27,429		16,791						16,791	U
<b>Total Tactical and Support Vehicles</b>				<b>2,558,133</b>		<b>654,206</b>		<b>1,228,697</b>				<b>1,882,903</b>	

Budget Activity 02: Communications and Electronics Equipment

Comm - Joint Communications

17	Joint Combat Identification Marking System	A	7808	9,984	7038	10,061					7038	10,061	U
18	Win-T - Ground Forces Tactical Network	A	786	811,107	2166	892,635					2166	892,635	U
19	Signal Modernization Program	A				45,626						45,626	U
20	Joint Incident Site Communications Capability	A											U
21	JCSE Equipment (USREDCOM)			4,826		5,143						5,143	U

Comm - Satellite Communications

22	Defense Enterprise Wideband Satcom Systems		20	111,859	23	151,636					23	151,636	U
23	Transportable Tactical Command Communications	A				6,822						6,822	U
24	SHF Term		2	8,249		9,108						9,108	U
25	Navstar Global Positioning System (SPACE)	B	9839	26,368	3592	27,353					3592	27,353	U
26	Smart-T (SPACE)			19,704		98,656						98,656	U
27	Scamp (SPACE)			2,415									U
28	Global Brdcst Svc - GBS			64,774		47,131						47,131	U
29	Mod of In-Svc Equip (TAC SAT)		140	31,799	39	23,281					39	23,281	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
16	Nontactical Vehicles, Other	A		5,619	U
<b>Total Tactical and Support Vehicles</b>				<b>455,236</b>	

Budget Activity 02: Communications and Electronics Equipment**Comm - Joint Communications**

17	Joint Combat Identification Marking System	A			U
18	Win-T - Ground Forces Tactical Network	A	2139	973,477	U
19	Signal Modernization Program	A		14,120	U
20	Joint Incident Site Communications Capability	A		7,869	U
21	JCSE Equipment (USREDCOM)			5,296	U

**Comm - Satellite Communications**

22	Defense Enterprise Wideband Satcom Systems		31	147,212	U
23	Transportable Tactical Command Communications	A		7,998	U
24	SHF Term			7,232	U
25	Navstar Global Positioning System (SPACE)	B		3,308	U
26	Smart-T (SPACE)			13,992	U
27	Scamp (SPACE)				U
28	Global Brdcst Svc - GBS		94	28,206	U
29	Mod of In-Svc Equip (TAC SAT)		15	2,778	U

UNCLASSIFIED

Page A-20A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Comm - Combat Support Comm													
30	Mod-In-Service Profiler	A		969									U
Comm - C3 System													
31	Army Global Cmd & Control Sys (AGCCS)	A	473	18,788		10,848						10,848	U
Comm - Combat Communications													
32	Army Data Distribution System (DATA RADIO)	B		3,994		979						979	U
33	Joint Tactical Radio System	A	17804	427,099	11059	556,250					11059	556,250	U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A				86,219						86,219	U
35	Radio Terminal Set, Mids Lvt(2)	A	7	3,136		7,798						7,798	U
36	Sincgars Family	A		500		9,001						9,001	U
37	AMC Critical Items - OPA2	A	8	8,141	108	24,601					108	24,601	U
38	Tractor Desk			10,827		7,779						7,779	U
39	Spider Apla Remote Control Unit	A	226	36,224		34,365						34,365	U
40	Soldier Enhancement Program Comm/ Electronics		206	1,843		1,833						1,833	U
41	Tactical Communications and Protective System	A				12,984						12,984	U
42	Unified Command Suite	A											U
43	Gunshot Detection System (GDS)	A	1037	11,100	46	2,332					46	2,332	U
44	Radio, Improved HF (COTS) Family	A		38,535		1,132						1,132	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-21

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
Comm - Combat Support Comm					
30	Mod-In-Service Profiler	A			U
Comm - C3 System					
31	Army Global Cmd & Control Sys (AGCCS)	A		17,590	U
Comm - Combat Communications					
32	Army Data Distribution System (DATA RADIO)	B		786	U
33	Joint Tactical Radio System	A	10523	382,930	U
34	Mid-Tier Networking Vehicular Radio (MNVR)	A	130	19,200	U
35	Radio Terminal Set, Mids Lvt(2)	A		1,438	U
36	Sincgars Family	A		9,856	U
37	AMC Critical Items - OPA2	A	2066	14,184	U
38	Tractor Desk			6,271	U
39	Spider Apla Remote Control Unit	A			U
40	Soldier Enhancement Program Comm/ Electronics			1,030	U
41	Tactical Communications and Protective System	A	15967	31,868	U
42	Unified Command Suite	A		18,000	U
43	Gunshot Detection System (GDS)	A			U
44	Radio, Improved HF (COTS) Family	A		1,166	U

UNCLASSIFIED

Page A-21A



## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
45	Family of Med Comm for Combat Casualty Care	A		32,675									U
46	Medical Comm for CBT Casualty Care (MC4)				2535	22,899					2535	22,899	U
<b>Comm - Intelligence Comm</b>													
48	CI Automation Architecture	A		1,547		1,564						1,564	U
49	Army CA/MISO GPF Equipment	A	280	28,266	1540	28,781		8,000			1540	36,781	U
<b>Information Security</b>													
50	TSEC - Army Key Mgt Sys (AKMS)		265	12,541	6087	23,432					6087	23,432	U
51	Information System Security Program-ISSP	A	320	37,022	2469	43,897					2469	43,897	U
52	Biometrics Enterprise	A		57,057									U
53	Communications Security (COMSEC)	A											U
<b>Comm - Long Haul Communications</b>													
54	Terrestrial Transmission					2,891						2,891	U
55	Base Support Communications			38,980		13,872						13,872	U
56	WW Tech Con Imp Prog (WWTICIP)					9,595						9,595	U
<b>Comm - Base Communications</b>													
57	Information Systems			131,227		142,133						142,133	U
58	Defense Message System (DMS)												U
59	Emergency Management Modernization Program	A		53,600									U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-22

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
45	Family of Med Comm for Combat Casualty Care	A		22,867	U
46	Medical Comm for CBT Casualty Care (MC4)				U
<b>Comm - Intelligence Comm</b>					
48	CI Automation Architecture	A		1,512	U
49	Army CA/MISO GPF Equipment	A	323	61,096	U
<b>Information Security</b>					
50	TSEC - Army Key Mgt Sys (AKMS)			13,890	U
51	Information System Security Program-ISSP	A	1133	23,245	U
52	Biometrics Enterprise	A		3,800	U
53	Communications Security (COMSEC)	A	877	24,711	U
<b>Comm - Long Haul Communications</b>					
54	Terrestrial Transmission				U
55	Base Support Communications			43,395	U
56	WW Tech Con Imp Prog (WWTICIP)				U
<b>Comm - Base Communications</b>					
57	Information Systems			104,577	U
58	Defense Message System (DMS)			612	U
59	Emergency Management Modernization Program	A		39,000	U

UNCLASSIFIED

Page A-22A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
60	Installation Info Infrastructure Mod Program	A		445,594		57,727		25,000				82,727	U
61	Pentagon Information Mgt and Telecom			4,992		5,000						5,000	U
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>													
64	JTT/CIBS-M	B		4,657		1,641						1,641	U
65	Prophet Ground		24	72,041	13	48,797					13	48,797	U
66	Drug Interdiction Program (Dip) (TIARA)			39,891									U
67	DCGS-A (MIP)		997	207,548	1743	184,007	960	90,355			2703	274,362	U
68	Joint Tactical Ground Station (JTAGS)	A	5	1,199	5	2,680					5	2,680	U
69	TROJAN (MIP)	B		93,807		21,483						21,483	U
70	Mod of In-Svc Equip (Intel Spt) (MIP)			9,163		2,412						2,412	U
71	CI HUMINT Auto Reprting and Coll(CHARCS)			3,493		7,077		6,516				13,593	U
72	Machine Foreign Language Translation System-M	A											U
73	Items Less Than \$5 Million (MIP)			802									U
<b>Elect Equip - Electronic Warfare (EW)</b>													
74	Lightweight Counter Mortar Radar	A	38	87,910	43	72,594		27,646			43	100,240	U
75	EW Planning & Management Tools (EWPMT)	A											U
76	Enemy UAS	A											U
77	Crew					15,446						15,446	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-23

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
60	Installation Info Infrastructure Mod Program	A		248,477	U
61	Pentagon Information Mgt and Telecom				U
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>					
64	JTT/CIBS-M	B		824	U
65	Prophet Ground		10	59,198	U
66	Drug Interdiction Program (Dip) (TIARA)				U
67	DCGS-A (MIP)		2717	267,214	U
68	Joint Tactical Ground Station (JTAGS)	A	5	9,899	U
69	TROJAN (MIP)	B		24,598	U
70	Mod of In-Svc Equip (Intel Spt) (MIP)			1,927	U
71	CI HUMINT Auto Reprting and Coll(CHARCS)			6,169	U
72	Machine Foreign Language Translation System-M	A		2,924	U
73	Items Less Than \$5 Million (MIP)				U
<b>Elect Equip - Electronic Warfare (EW)</b>					
74	Lightweight Counter Mortar Radar	A	18	40,735	U
75	EW Planning & Management Tools (EWPMT)	A		13	U
76	Enemy UAS	A		2,800	U
77	Crew				U

UNCLASSIFIED

Page A-23A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
78	Family Of Persistent Surveillance Capabilitie	A		53,000				52,000				52,000	U
79	Counterintelligence/Security Countermeasures			10,712		1,470		205,209				206,679	U
80	CI Modernization	A		1,332		1,368						1,368	U
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>													
81	Faad Gbs			3,958		7,980						7,980	U
82	Sentinel Mods		28	41,657	70	33,444					70	33,444	U
83	Sense Through the Wall (STTW)	A		10,000		6,212						6,212	U
84	Night Vision Devices	A	8388	156,204	8687	166,516					8687	166,516	U
85	Long Range Advanced Scout Surveillance System		118	102,334									U
86	Night Vision, Thermal Wpn Sight	B	27767	176,972		82,162						82,162	U
87	Small Tactical Optical Rifle Mounted MLRF		741	10,227		20,717						20,717	U
88	Counter-Rocket, Artillery & Mortar (C-RAM)		77	50,674									U
89	Green Laser Interdiction System (GLIS)			25,356		1,014						1,014	U
90	Indirect Fire Protection Family of Systems	A				29,881						29,881	U
91	Artillery Accuracy Equip			3,895									U
92	Profiler		1	3,312	136	12,482					136	12,482	U
93	Mod of In-Svc Equip (Firefinder Radars)			33,405		3,075		14,600				17,675	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-24

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
78	Family Of Persistent Surveillance Capabilitie	A			U
79	Counterintelligence/Security Countermeasures			1,237	U
80	CI Modernization	A		1,399	U
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>					
81	Faad Gbs				U
82	Sentinel Mods		86	47,983	U
83	Sense Through the Wall (STTW)	A		142	U
84	Night Vision Devices	A	6879	202,428	U
85	Long Range Advanced Scout Surveillance System			5,183	U
86	Night Vision, Thermal Wpn Sight	B		14,074	U
87	Small Tactical Optical Rifle Mounted MLRF		1491	22,300	U
88	Counter-Rocket, Artillery & Mortar (C-RAM)				U
89	Green Laser Interdiction System (GLIS)			1,016	U
90	Indirect Fire Protection Family of Systems	A	5	55,354	U
91	Artillery Accuracy Equip			800	U
92	Profiler			3,027	U
93	Mod of In-Svc Equip (Firefinder Radars)			1,185	U

UNCLASSIFIED

Page A-24A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
94	Joint Battle Command - Platform (JBC-P)	A		208,229	1032	141,385					1032	141,385	U
95	Lightweight Laser Designator/Rangefinder	B		67,929									U
96	Mod of In-Svc Equip (LLDR)	A				22,403						22,403	U
97	Mortar Fire Control System		120	17,022		29,505						29,505	U
98	Counterfire Radars		22	338,177	13	244,409	2	54,585			15	298,994	U
99	Enhanced Sensor & Monitoring System	A		2,226		2,426						2,426	U
<b>Elect Equip - Tactical C2 Systems</b>													
100	Tactical Operations Centers		80	62,907	133	30,196					133	30,196	U
101	Fire Support C2 Family	A	2346	69,304	1642	58,903		22,430			1642	81,333	U
102	Battle Command Sustainment Support System		612	22,454	445	8,111		2,400			445	10,511	U
103	Faad C2	A	2	5,030		5,031						5,031	U
104	AIR & MSL Defense Planning & Control Sys		18	90,710	12	64,144					12	64,144	U
105	IAMD Battle Command System	A											U
106	Knight Family	A	12	88,488		11,999						11,999	U
107	Life Cycle Software Support (LCSS)			1,807		1,853						1,853	U
108	Automatic Identification Technology	B		21,224		14,377						14,377	U
109	Network Management Initialization and Service	A		32,800		59,821						59,821	U
110	Maneuver Control System (MCS)	A	888	78,031	721	51,228		6,400			721	57,628	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-25

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
94	Joint Battle Command - Platform (JBC-P)	A	3866	103,214	U
95	Lightweight Laser Designator/ Rangefinder	B			U
96	Mod of In-Svc Equip (LLDR)	A	167	26,037	U
97	Mortar Fire Control System		120	23,100	U
98	Counterfire Radars		19	312,727	U
99	Enhanced Sensor & Monitoring System	A			U
<b>Elect Equip - Tactical C2 Systems</b>					
100	Tactical Operations Centers				U
101	Fire Support C2 Family	A	574	43,228	U
102	Battle Command Sustainment Support System		167	14,446	U
103	Faad C2	A		4,607	U
104	AIR & MSL Defense Planning & Control Sys		8	33,090	U
105	IAMD Battle Command System	A		21,200	U
106	Knight Family	A			U
107	Life Cycle Software Support (LCSS)			1,795	U
108	Automatic Identification Technology	B			U
109	Network Management Initialization and Service	A		54,327	U
110	Maneuver Control System (MCS)	A	2959	59,171	U

UNCLASSIFIED

Page A-25A



UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
111	Global Combat Support System-Army (GCSS-A)	A		92,673									U
112	Single Army Logistics Enterprise (SALE)	A			5976	176,901		5,160			5976	182,061	U
113	Logistics Automation	A		46,353									U
114	Reconnaissance and Surveying Instrument Set	A	340	19,113		15,209						15,209	U
<b>Elect Equip - Automation</b>													
115	Army Training Modernization			11,192		8,866						8,866	U
116	Automated Data Processing Equip			184,772		129,438						129,438	U
117	General Fund Enterprise Business Systems Fam	A		30,459		9,184						9,184	U
118	High Perf Computing Mod Pgm (HPCMP)	A											U
119	CSS Communications	A		35,410	2062	20,639					2062	20,639	U
120	Reserve Component Automation Sys (RCAS)			41,248		35,493						35,493	U
<b>Elect Equip - Audio Visual Sys (A/V)</b>													
121	Items Less Than \$5.0M (A/V)			10,437		8,467						8,467	U
122	Items Less Than \$5M (Surveying Equipment)		134	4,395	89	5,309					89	5,309	U
<b>Elect Equip - Support</b>													
123	Production Base Support (C-E)			627		586						586	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
111	Global Combat Support System-Army (GCSS-A)	A		83,936	U
112	Single Army Logistics Enterprise (SALE)	A			U
113	Logistics Automation	A		25,476	U
114	Reconnaissance and Surveying Instrument Set	A	212	19,341	U
<b>Elect Equip - Automation</b>					
115	Army Training Modernization			11,865	U
116	Automated Data Processing Equip			219,431	U
117	General Fund Enterprise Business Systems Fam	A		6,414	U
118	High Perf Computing Mod Pgm (HPCMP)	A		62,683	U
119	CSS Communications	A			U
120	Reserve Component Automation Sys (RCAS)			34,951	U
<b>Elect Equip - Audio Visual Sys (A/V)</b>					
121	Items Less Than \$5.0M (A/V)			7,440	U
122	Items Less Than \$5M (Surveying Equipment)		16	1,615	U
<b>Elect Equip - Support</b>					
123	Production Base Support (C-E)			554	U

UNCLASSIFIED

Page A-26A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
124	BCT Emerging Technologies	A											U
999	Classified Programs			5,068		3,435						3,435	U
<b>Total Communications and Electronics Equipment</b>				<b>5,287,376</b>		<b>4,307,140</b>		<b>520,301</b>				<b>4,827,441</b>	

Budget Activity 03: Other Support Equipment

## Chemical Defensive Equipment

125	Protective Systems	A		11,472									U
126	Family of Non-Lethal Equipment (FNLE)	A	1638	15,213	1562	3,960	15,000			1562	18,960		U
127	Base Defense Systems (BDS)	A	8859	41,204	637	4,374	66,100			637	70,474		U
128	CBRN Defense	A	17231	11,900	219	9,259				219	9,259		U
129	Smoke & Obscurant Family: SOF (NON AAO ITEM)		60	362									U

## Bridging Equipment

130	Tactical Bridging		2	62,293	7	35,499				7	35,499		U
131	Tactical Bridge, Float-Ribbon		107	67,854	68	32,893				68	32,893		U
132	Common Bridge Transporter (CBT) Recap	A											U

## Engineer (Non-Construction) Equipment

133	Handheld Standoff Minefield Detection Sys-Hst	B	1908	39,263									U
134	Grnd Standoff Mine Detectn Syste (GSTAMIDS)		72	14,078									U
135	Robotic Combat Support System (RCSS)		121	22,297		29,106					29,106		U
136	EOD Robotics Systems Recapitalization	A											U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-27

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
124	BCT Emerging Technologies	A		20,000	U
999	Classified Programs			3,558	U
<b>Total Communications and Electronics Equipment</b>				4,269,624	
<b><u>Budget Activity 03: Other Support Equipment</u></b>					
<b>Chemical Defensive Equipment</b>					
125	Protective Systems	A			U
126	Family of Non-Lethal Equipment (FNLE)	A		762	U
127	Base Defense Systems (BDS)	A	3759	20,630	U
128	CBRN Defense	A	24530	22,151	U
129	Smoke & Obscurant Family: SOF (NON AAO ITEM)				U
<b>Bridging Equipment</b>					
130	Tactical Bridging		2	14,188	U
131	Tactical Bridge, Float-Ribbon		34	23,101	U
132	Common Bridge Transporter (CBT) Recap	A		15,416	U
<b>Engineer (Non-Construction) Equipment</b>					
133	Handheld Standoff Minefield Detection Sys-Hst	B			U
134	Grnd Standoff Mine Detectn Sysm (GSTAMIDS)		311	50,465	U
135	Robotic Combat Support System (RCSS)			6,490	U
136	EOD Robotics Systems Recapitalization	A		1,563	U

UNCLASSIFIED

Page A-27A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
137	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		605	19,068	522	25,459		3,565			522	29,024	U
138	Remote Demolition Systems	A	316	16,435	364	8,044					364	8,044	U
139	< \$5m, Countermining Equipment	A		7,352		3,698						3,698	U
<b>Combat Service Support Equipment</b>													
140	Heaters and ECU'S	A	845	10,109	1332	12,210					1332	12,210	U
141	Laundries, Showers And Latrines												U
142	Soldier Enhancement		595	1,421		6,522						6,522	U
143	Personnel Recovery Support System (PRSS)	A	7000	8,509		11,222						11,222	U
144	Ground Soldier System	A	2558	63,500	5226	103,317					5226	103,317	U
145	Mounted Soldier System		1295	5,000									U
146	Force Provider	A	3	68,000			3	39,700			3	39,700	U
147	Field Feeding Equipment		244	26,860	228	27,417					228	27,417	U
148	Cargo Aerial Del & Personnel Parachute System		8794	68,892	8891	52,065	15	650			8906	52,715	U
149	Mortuary Affairs Systems	A	15	7,384		2,358						2,358	U
150	Family of Engr Combat and Construction Sets	A	377	54,190	266	31,573					266	31,573	U
151	Items Less Than \$5M (Eng Spt)	A	1339	12,482	818	14,093					818	14,093	U
<b>Petroleum Equipment</b>													
152	Distribution Systems, Petroleum & Water		546	75,457	208	36,266		2,119			208	38,385	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-28

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
137	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)		6774	20,921	U
138	Remote Demolition Systems	A		100	U
139	< \$5m, Countermining Equipment	A	70	2,271	U
<b>Combat Service Support Equipment</b>					
140	Heaters and ECU'S	A	464	7,269	U
141	Laundries, Showers And Latrines			200	U
142	Soldier Enhancement			1,468	U
143	Personnel Recovery Support System (PRSS)	A	31530	26,526	U
144	Ground Soldier System	A	5547	81,680	U
145	Mounted Soldier System				U
146	Force Provider	A			U
147	Field Feeding Equipment		217	28,096	U
148	Cargo Aerial Del & Personnel Parachute System		6904	56,150	U
149	Mortuary Affairs Systems	A	248	3,242	U
150	Family of Engr Combat and Construction Sets	A	289	38,141	U
151	Items Less Than \$5M (Eng Spt)	A	210	5,859	U
<b>Petroleum Equipment</b>					
152	Distribution Systems, Petroleum & Water		508	60,612	U

UNCLASSIFIED

Page A-28A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Medical Equipment</b>													
153	Combat Support Medical		1306	68,461	1938	34,101					1938	34,101	U
154	MEDEVAC Misson Equipment Package (MEP)	A				20,540						20,540	U
<b>Maintenance Equipment</b>													
155	Mobile Maintenance Equipment Systems	A	364	41,701	20	2,495	4	428			24	2,923	U
156	Items Less Than \$5.0M (Maint Eq)	A	604	3,852			1	30			1	30	U
<b>Construction Equipment</b>													
157	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A	1	2,201		2,028						2,028	U
158	Skid Steer Loader (SSL) Family of System	A		3,984									U
159	Scrapers, Earthmoving	A	35	21,031	9	6,146					9	6,146	U
160	Mission Modules - Engineering	A	38	39,637	40	31,200					40	31,200	U
161	Compactor	A	489	2,859									U
162	Hydraulic Excavator	B											U
163	Tractor, Full Tracked	A	180	50,434	61	20,867					61	20,867	U
164	All Terrain Cranes	A			1	4,003					1	4,003	U
165	Plant, Asphalt Mixing			614	1	3,679					1	3,679	U
166	High Mobility Engineer Excavator (HMEE)	A	37	22,769	76	30,042					76	30,042	U
167	Enhanced Rapid Airfield Construction	A			182	13,725					182	13,725	U
168	Enhanced Rapid Airfield Construction Capap	B											U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-29

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
<b>Medical Equipment</b>					
153	Combat Support Medical		3258	22,042	U
154	MEDEVAC Misson Equipment Package (MEP)	A	88	35,318	U
<b>Maintenance Equipment</b>					
155	Mobile Maintenance Equipment Systems	A	25	19,427	U
156	Items Less Than \$5.0M (Maint Eq)	A	347	3,860	U
<b>Construction Equipment</b>					
157	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		2,000	U
158	Skid Steer Loader (SSL) Family of System	A			U
159	Scrapers, Earthmoving	A	52	36,078	U
160	Mission Modules - Engineering	A	13	9,721	U
161	Compactor	A			U
162	Hydraulic Excavator	B	109	50,122	U
163	Tractor, Full Tracked	A	84	28,828	U
164	All Terrain Cranes	A	19	19,863	U
165	Plant, Asphalt Mixing				U
166	High Mobility Engineer Excavator (HMEE)	A	34	23,465	U
167	Enhanced Rapid Airfield Construction	A			U
168	Enhanced Rapid Airfield Construction Capap	B	109	13,590	U

UNCLASSIFIED

Page A-29A



## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
169	Const Equip Esp		33	9,771	47	13,351					47	13,351	U
170	Items Less Than \$5.0M (Const Equip)	A	54	12,654		9,134						9,134	U
<b>Rail Float Containerization Equipment</b>													
171	Army Watercraft Esp	A											U
172	Items Less Than \$5.0M (Float/Rail)	A		10,175		10,552						10,552	U
<b>Generators</b>													
173	Generators and Associated Equip	A	1726	67,897	2074	60,302					2074	60,302	U
<b>Material Handling Equipment</b>													
174	Rough Terrain Container Handler (RTCH)	A											U
175	Family of Forklifts	A	232	34,603	64	5,895					64	5,895	U
<b>Training Equipment</b>													
176	Combat Training Centers Support		391	46,117	339	104,649	1	7,000			340	111,649	U
177	Training Devices, Nonsystem		3147	180,892		125,251	1275	27,250			1275	152,501	U
178	Close Combat Tactical Trainer	A		13,290	8	19,984					8	19,984	U
179	Aviation Combined Arms Tactical Trainer			9,413		10,977	1	1,000			1	11,977	U
180	Gaming Technology In Support of Army Training					4,056	2	5,900			2	9,956	U
<b>Test Measure and Dig Equipment (TMD)</b>													
181	Calibration Sets Equipment		5	13,618	3	10,494					3	10,494	U
182	Integrated Family of Test Equipment (IFTE)			36,937	1674	45,508					1674	45,508	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-30

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
169	Const Equip Esp		80	16,088	U
170	Items Less Than \$5.0M (Const Equip)	A	66	6,850	U
<b>Rail Float Containerization Equipment</b>					
171	Army Watercraft Esp	A		38,007	U
172	Items Less Than \$5.0M (Float/Rail)	A		10,605	U
<b>Generators</b>					
173	Generators and Associated Equip	A	5239	129,437	U
<b>Material Handling Equipment</b>					
174	Rough Terrain Container Handler (RTCH)	A		1,250	U
175	Family of Forklifts	A	60	8,260	U
<b>Training Equipment</b>					
176	Combat Training Centers Support		309	121,710	U
177	Training Devices, Nonsystem		8181	225,200	U
178	Close Combat Tactical Trainer	A	15	30,063	U
179	Aviation Combined Arms Tactical Trainer		2	34,913	U
180	Gaming Technology In Support of Army Training			9,955	U
<b>Test Measure and Dig Equipment (TMD)</b>					
181	Calibration Sets Equipment		3	8,241	U
182	Integrated Family of Test Equipment (IFTE)		1810	67,506	U

UNCLASSIFIED

Page A-30A

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
183	Test Equipment Modernization (TEMOD)		7998	27,451	2786	24,334					2786	24,334	U
<b>Other Support Equipment</b>													
184	M25 STABILIZED BINOCULAR	A	1184	8,170									U
185	Rapid Equipping Soldier Support Equipment	A		26,923		5,078		98,167				103,245	U
186	Physical Security Systems (OPA3)	A		24,506		46,301						46,301	U
187	Base Level Common Equipment			1,535		1,373						1,373	U
188	Modification of In-Svc Equipment (OPA-3)		467	72,271	248	59,141					248	59,141	U
189	Production Base Support (OTH)			2,325		2,446						2,446	U
190	Special Equipment for User Testing		64	17,411	206	12,920					206	12,920	U
191	AMC Critical Items OPA3	A	480	34,150	1141	19,180					1141	19,180	U
192	Tractor Yard			4,090		7,368						7,368	U
193	Unmanned Ground Vehicle	A	85	24,805	311	83,937					311	83,937	U
194	Training Logistics Management	A		26,008									U
<b>Total Other Support Equipment</b>				<b>1,693,150</b>		<b>1,300,392</b>		<b>266,909</b>				<b>1,567,301</b>	
<b><u>Budget Activity 04: Spare and Repair Parts</u></b>													
<b>OPA2</b>													
195	Initial Spares - C&E		33	21,647	34	64,507					34	64,507	U
<b>Total Spare and Repair Parts</b>				<b>21,647</b>		<b>64,507</b>						<b>64,507</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-31

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
183	Test Equipment Modernization (TEMOD)		2105	18,755	U
<b>Other Support Equipment</b>					
184	M25 STABILIZED BINOCULAR	A	647	5,110	U
185	Rapid Equipping Soldier Support Equipment	A		5,110	U
186	Physical Security Systems (OPA3)	A		62,904	U
187	Base Level Common Equipment			1,427	U
188	Modification of In-Svc Equipment (OPA-3)		1936	96,661	U
189	Production Base Support (OTH)			2,450	U
190	Special Equipment for User Testing		69	11,593	U
191	AMC Critical Items OPA3	A	1597	8,948	U
192	Tractor Yard			8,000	U
193	Unmanned Ground Vehicle	A			U
194	Training Logistics Management	A			U
<b>Total Other Support Equipment</b>				<b>1,680,658</b>	
<b><u>Budget Activity 04: Spare and Repair Parts</u></b>					
<b>OPA2</b>					
195	Initial Spares - C&E		15	59,700	U
<b>Total Spare and Repair Parts</b>				<b>59,700</b>	

UNCLASSIFIED

Page A-31A

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>													
Undistributed													
196	Adj to Match Continuing Resolution	A			1,205,346							1,205,346	U
Total Undistributed					1,205,346							1,205,346	
Total Other Procurement, Army			9,560,306		7,531,591		2,015,907					9,547,498	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2035A Other Procurement, Army

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>					
Undistributed					
196	Adj to Match Continuing Resolution	A			U
Total Undistributed			-----		
Total Other Procurement, Army			6,465,218		

## UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Network Attack	956,400		950,500		950,500
02. JIEDDO Device Defeat	713,400		400,000		400,000
03. Force Training	129,350		149,500		149,500
04. Staff and Infrastructure	642,834	227,414	175,400		402,814
20. Undistributed		-227,414			-227,414
<b>Total Joint Impr Explosive Dev Defeat</b>	<b>2,441,984</b>		<b>1,675,400</b>		<b>1,675,400</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page A-33

Department of the Army  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Network Attack	
02. JIEDDO Device Defeat	
03. Force Training	
04. Staff and Infrastructure	
20. Undistributed	
<b>Total Joint Impr Explosive Dev Defeat</b>	



UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Network Attack</u></b>													
Network Attack													
1	Attack the Network		956,400				950,500					950,500	U
Total Network Attack			956,400				950,500					950,500	
<b><u>Budget Activity 02: JIEDDO Device Defeat</u></b>													
JIEDDO Device Defeat													
2	Defeat the Device		713,400				400,000					400,000	U
Total JIEDDO Device Defeat			713,400				400,000					400,000	
<b><u>Budget Activity 03: Force Training</u></b>													
Force Training													
3	Train the Force		129,350				149,500					149,500	U
Total Force Training			129,350				149,500					149,500	
<b><u>Budget Activity 04: Staff and Infrastructure</u></b>													
Staff and Infrastructure													
4	Operations		642,834		227,414		175,400					402,814	U
Total Staff and Infrastructure			642,834		227,414		175,400					402,814	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Base Cost	Se
<u>Budget Activity 01: Network Attack</u>					
Network Attack					
1	Attack the Network				U
Total Network Attack			-----		
<u>Budget Activity 02: JIEDDO Device Defeat</u>					
JIEDDO Device Defeat					
2	Defeat the Device				U
Total JIEDDO Device Defeat			-----		
<u>Budget Activity 03: Force Training</u>					
Force Training					
3	Train the Force				U
Total Force Training			-----		
<u>Budget Activity 04: Staff and Infrastructure</u>					
Staff and Infrastructure					
4	Operations				U
Total Staff and Infrastructure			-----		

UNCLASSIFIED

Department of the Army  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>													
Undistributed													
5	Adj to Match Continuing Resolution	A				-227,414						-227,414	U
Total Undistributed						-227,414						-227,414	
Total Joint Impr Explosive Dev Defeat Fund			2,441,984				1,675,400					1,675,400	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Army  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Line			FY 2014	S
<u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u>	<u>Base</u>	<u>e</u>
		<u>Code</u>	<u>Quantity</u>	<u>Cost</u>
				<u>c</u>
<u>Budget Activity 20: Undistributed</u>				
Undistributed				
5	Adj to Match Continuing Resolution	A		U
			-----	
Total Undistributed				
			-----	
Total Joint Impr Explosive Dev Defeat Fund				

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Navy	18,112,451	17,705,432	164,582		17,870,014
Weapons Procurement, Navy	3,242,756	3,209,680	23,500		3,233,180
Procurement of Ammo, Navy & MC	944,591	602,249	285,747		887,996
Shipbuilding and Conversion, Navy	15,138,214	15,010,419			15,010,419
Other Procurement, Navy	6,260,555	5,990,224	98,882		6,089,106
Procurement, Marine Corps	2,756,566	1,431,276	943,683		2,374,959
<b>Total Department of the Navy</b>	<b>46,455,133</b>	<b>43,949,280</b>	<b>1,516,394</b>		<b>45,465,674</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-1

UNCLASSIFIED

Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2014</u> <u>Base</u>
Aircraft Procurement, Navy	17,927,651
Weapons Procurement, Navy	3,122,193
Procurement of Ammo, Navy & MC	589,267
Shipbuilding and Conversion, Navy	14,077,804
Other Procurement, Navy	6,310,257
Procurement, Marine Corps	1,343,511
<b>Total Department of the Navy</b>	<b>43,370,683</b>

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Combat Aircraft	13,857,702	12,952,473	29,800		12,982,273
03. Trainer Aircraft	234,900	278,884			278,884
04. Other Aircraft	279,274	211,285			211,285
05. Modification of Aircraft	2,088,578	2,028,762	132,402		2,161,164
06. Aircraft Spares and Repair Parts	1,201,219	1,166,430			1,166,430
07. Aircraft Support Equip & Facilities	450,778	491,462	2,380		493,842
20. Undistributed		576,136			576,136
<b>Total Aircraft Procurement, Navy</b>	<b>18,112,451</b>	<b>17,705,432</b>	<b>164,582</b>		<b>17,870,014</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-2

UNCLASSIFIED

Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Combat Aircraft	13,136,712
03. Trainer Aircraft	249,080
04. Other Aircraft	294,586
05. Modification of Aircraft	2,571,039
06. Aircraft Spares and Repair Parts	1,142,461
07. Aircraft Support Equip & Facilities	533,773
20. Undistributed	
<b>Total Aircraft Procurement, Navy</b>	<b>17,927,651</b>

UNCLASSIFIED

Page N-2A



UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>													
<b>Combat Aircraft</b>													
1	EA-18G	B	12	(1,025,258)	12	(1,055,562)					12	(1,055,562)	U
	Less: Advance Procurement (PY)			(-35,681)		(-28,119)						(-28,119)	U
				<b>989,577</b>		<b>1,027,443</b>						<b>1,027,443</b>	
2	EA-18G			28,119									U
	Advance Procurement (CY)												
3	F/A-18E/F (Fighter) Hornet	A	28	(2,239,022)	26	(2,098,393)					26	(2,098,393)	U
	Less: Advance Procurement (PY)			(-1,522)		(-63,262)						(-63,262)	U
				<b>2,237,500</b>		<b>2,035,131</b>						<b>2,035,131</b>	
4	F/A-18E/F (Fighter) Hornet			63,262		30,296						30,296	U
	Advance Procurement (CY)												
5	Joint Strike Fighter CV	A	7	(1,656,382)	4	(1,116,698)					4	(1,116,698)	U
	Less: Advance Procurement (PY)			(-209,285)		(-109,066)						(-109,066)	U
				<b>1,447,097</b>		<b>1,007,632</b>						<b>1,007,632</b>	
6	Joint Strike Fighter CV			109,066		65,180						65,180	U
	Advance Procurement (CY)												
7	JSF STOVL		6	(1,426,589)	6	(1,521,966)					6	(1,521,966)	U
	Less: Advance Procurement (PY)			(-284,683)		(-117,229)						(-117,229)	U
				<b>1,141,906</b>		<b>1,404,737</b>						<b>1,404,737</b>	
8	JSF STOVL			117,229		106,199						106,199	U
	Advance Procurement (CY)												

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<u>Budget Activity 01: Combat Aircraft</u>					
Combat Aircraft					
1	EA-18G	B	21	(2,001,787)	U
	Less: Advance Procurement (PY)				U
				-----	
				2,001,787	
2	EA-18G				U
	Advance Procurement (CY)				
3	F/A-18E/F (Fighter) Hornet	A		(236,847)	U
	Less: Advance Procurement (PY)			(-30,296)	U
				-----	
				206,551	
4	F/A-18E/F (Fighter) Hornet				U
	Advance Procurement (CY)				
5	Joint Strike Fighter CV	A	4	(1,200,624)	U
	Less: Advance Procurement (PY)			(-65,180)	U
				-----	
				1,135,444	
6	Joint Strike Fighter CV				U
	Advance Procurement (CY)			94,766	
7	JSF STOVL		6	(1,373,459)	U
	Less: Advance Procurement (PY)			(-106,199)	U
				-----	
				1,267,260	
8	JSF STOVL				U
	Advance Procurement (CY)			103,195	

UNCLASSIFIED

Page N-3A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	V-22 (Medium Lift)		30	(2,338,124)	17	(1,366,888)					17	(1,366,888)	U
	Less: Advance Procurement (PY)			(-136,059)		(-63,768)						(-63,768)	U
				<b>2,202,065</b>		<b>1,303,120</b>						<b>1,303,120</b>	
10	V-22 (Medium Lift)			63,768		154,202						154,202	U
	Advance Procurement (CY)												
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(741,446)	27	(777,683)	1	(29,800)			28	(807,483)	U
	Less: Advance Procurement (PY)			(-58,225)		(-56,750)						(-56,750)	U
				<b>683,221</b>		<b>720,933</b>		<b>29,800</b>				<b>750,733</b>	
12	H-1 Upgrades (UH-1Y/AH-1Z)			56,750		69,658						69,658	U
	Advance Procurement (CY)												
13	MH-60S (MYP)	A	18	(456,390)	18	(449,894)					18	(449,894)	U
	Less: Advance Procurement (PY)			(-71,433)		(-65,102)						(-65,102)	U
				<b>384,957</b>		<b>384,792</b>						<b>384,792</b>	
14	MH-60S (MYP)			77,943		69,277						69,277	U
	Advance Procurement (CY)												
15	MH-60R (MYP)	A	24	(921,436)	19	(786,785)					19	(786,785)	U
	Less: Advance Procurement (PY)			(-146,618)		(-129,919)						(-129,919)	U
				<b>774,818</b>		<b>656,866</b>						<b>656,866</b>	
16	MH-60R (MYP)			181,920		185,896						185,896	U
	Advance Procurement (CY)												
17	P-8A Poseidon	A	11	(2,175,606)	13	(2,665,649)					13	(2,665,649)	U
	Less: Advance Procurement (PY)			(-166,809)		(-244,894)						(-244,894)	U
				<b>2,008,797</b>		<b>2,420,755</b>						<b>2,420,755</b>	
18	P-8A Poseidon			244,894		325,679						325,679	U
	Advance Procurement (CY)												

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
9	V-22 (Medium Lift)		18	(1,503,094)	U
	Less: Advance Procurement (PY)			(-70,521)	U
				<b>1,432,573</b>	
10	V-22 (Medium Lift)				
	Advance Procurement (CY)			55,196	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25	(819,620)	U
	Less: Advance Procurement (PY)			(-69,658)	U
				<b>749,962</b>	
12	H-1 Upgrades (UH-1Y/AH-1Z)				
	Advance Procurement (CY)			71,000	U
13	MH-60S (MYP)	A	18	(456,950)	U
	Less: Advance Procurement (PY)			(-73,119)	U
				<b>383,831</b>	
14	MH-60S (MYP)				
	Advance Procurement (CY)			37,278	U
15	MH-60R (MYP)	A	19	(763,299)	U
	Less: Advance Procurement (PY)			(-164,062)	U
				<b>599,237</b>	
16	MH-60R (MYP)				
	Advance Procurement (CY)			231,834	U
17	P-8A Poseidon	A	16	(3,515,668)	U
	Less: Advance Procurement (PY)			(-325,679)	U
				<b>3,189,989</b>	
18	P-8A Poseidon				
	Advance Procurement (CY)			313,160	U

UNCLASSIFIED

Page N-4A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
19	E-2D Adv Hawkeye	A	5	(1,004,812)	5	(1,019,440)					5	(1,019,440)	U
	Less: Advance Procurement (PY)			(-117,941)		(-157,942)						(-157,942)	U
				<u>886,871</u>		<u>861,498</u>						<u>861,498</u>	
20	E-2D Adv Hawkeye			157,942		123,179						123,179	U
	Advance Procurement (CY)												
<b>Total Combat Aircraft</b>				<b>13,857,702</b>		<b>12,952,473</b>		<b>29,800</b>				<b>12,982,273</b>	
<b><u>Budget Activity 03: Trainer Aircraft</u></b>													
<b>Trainer Aircraft</b>													
21	JPATS	A	36	234,900	33	278,884					33	278,884	U
<b>Total Trainer Aircraft</b>				<b>234,900</b>		<b>278,884</b>						<b>278,884</b>	
<b><u>Budget Activity 04: Other Aircraft</u></b>													
<b>Other Aircraft</b>													
22	KC-130J	A	1	(87,288)		(3,000)						(3,000)	U
	Less: Advance Procurement (PY)												U
				<u>87,288</u>		<u>3,000</u>						<u>3,000</u>	
23	KC-130J					22,995						22,995	U
	Advance Procurement (CY)												
24	RQ-4 UAV	A											U
	Less: Advance Procurement (PY)												U
25	RQ-4 UAV					51,124						51,124	U
	Advance Procurement (CY)												
26	MQ-8 UAV	B	10	191,986	6	124,573					6	124,573	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
19	E-2D Adv Hawkeye	A	5	(1,120,286)	U
	Less: Advance Procurement (PY)			(-123,179)	U
				-----	
				997,107	
20	E-2D Adv Hawkeye				
	Advance Procurement (CY)			266,542	U
				-----	
	<b>Total Combat Aircraft</b>			<b>13,136,712</b>	
<b><u>Budget Activity 03: Trainer Aircraft</u></b>					
<b>Trainer Aircraft</b>					
21	JPATS	A	29	249,080	U
				-----	
	<b>Total Trainer Aircraft</b>			<b>249,080</b>	
<b><u>Budget Activity 04: Other Aircraft</u></b>					
<b>Other Aircraft</b>					
22	KC-130J	A	2	(157,353)	U
	Less: Advance Procurement (PY)			(-22,995)	U
				-----	
				134,358	
23	KC-130J				
	Advance Procurement (CY)			32,288	U
24	RQ-4 UAV	A		(51,124)	U
	Less: Advance Procurement (PY)			(-51,124)	U
				-----	
25	RQ-4 UAV				
	Advance Procurement (CY)			52,002	U
26	MQ-8 UAV	B	1	60,980	U

UNCLASSIFIED

Page N-5A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	STUASLO UAV				5	9,593					5	9,593	U
28	Other Support Aircraft												U
<b>Total Other Aircraft</b>				279,274		211,285						211,285	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>													
<b>Modification of Aircraft</b>													
29	EA-6 Series	A		22,529		30,062						30,062	U
30	AEA Systems			82,365		49,999						49,999	U
31	AV-8 Series	A		98,233		38,703		42,238				80,941	U
32	Adversary	A				4,289						4,289	U
33	F-18 Series	A		454,900		647,306		41,243				688,549	U
34	H-46 Series	A		21,584		2,343						2,343	U
35	AH-1W Series	A		64,494		8,721						8,721	U
36	H-53 Series	A		117,374		45,567		15,870				61,437	U
37	SH-60 Series	A		96,505		83,527						83,527	U
38	H-1 Series	A		8,329		6,508						6,508	U
39	EP-3 Series	A		94,481		66,374		13,030				79,404	U
40	P-3 Series	A		170,354		148,405						148,405	U
41	E-2 Series	A		29,131		16,322						16,322	U
42	Trainer A/C Series	A		18,290		34,284						34,284	U
43	C-2A	A		16,284		4,743						4,743	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
27	STUASLO UAV				U
28	Other Support Aircraft		1	14,958	U
<b>Total Other Aircraft</b>				----- 294,586	

Budget Activity 05: Modification of Aircraft

## Modification of Aircraft

29	EA-6 Series	A		18,577	U
30	AEA Systems			48,502	U
31	AV-8 Series	A		41,575	U
32	Adversary	A		2,992	U
33	F-18 Series	A		875,371	U
34	H-46 Series	A		2,127	U
35	AH-1W Series	A			U
36	H-53 Series	A		67,675	U
37	SH-60 Series	A		135,054	U
38	H-1 Series	A		41,706	U
39	EP-3 Series	A		55,903	U
40	P-3 Series	A		37,436	U
41	E-2 Series	A		31,044	U
42	Trainer A/C Series	A		43,720	U
43	C-2A	A		902	U

UNCLASSIFIED

Page N-6A



## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
44	C-130 Series	A		71,302		60,302		16,737				77,039	U
45	FEWSG	A		1,773		670						670	U
46	Cargo/Transport A/C Series	A		33,743		26,311						26,311	U
47	E-6 Series	A		152,211		158,332						158,332	U
48	Executive Helicopters Series	A		77,511		58,163						58,163	U
49	Special Project Aircraft	A		22,232		12,421		2,714				15,135	U
50	T-45 Series	A		46,732		64,488						64,488	U
51	Power Plant Changes	A		25,163		21,569						21,569	U
52	JPATS Series	A		524		1,552						1,552	U
53	Aviation Life Support Mods	A		987		2,473						2,473	U
54	Common ECM Equipment	A		93,872		114,690						114,690	U
55	Common Avionics Changes	A		150,660		96,183		570				96,753	U
56	Common Defensive Weapon System	A		3,300									U
57	ID Systems	A		32,030		39,846						39,846	U
58	P-8 Series					5,302						5,302	U
59	MAGTF EW for Aviation	A		489		34,127						34,127	U
60	MQ-8 Series												U
61	RQ-7 Series					49,324						49,324	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B		81,196		95,856						95,856	U
63	F-35 STOVL Series	A											U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-7

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
44	C-130 Series	A		47,587	U
45	FEWSG	A		665	U
46	Cargo/Transport A/C Series	A		14,587	U
47	E-6 Series	A		189,312	U
48	Executive Helicopters Series	A		85,537	U
49	Special Project Aircraft	A		3,684	U
50	T-45 Series	A		98,128	U
51	Power Plant Changes	A		22,999	U
52	JPATS Series	A		1,576	U
53	Aviation Life Support Mods	A		6,267	U
54	Common ECM Equipment	A		141,685	U
55	Common Avionics Changes	A		120,660	U
56	Common Defensive Weapon System	A		3,554	U
57	ID Systems	A		41,800	U
58	P-8 Series			9,485	U
59	MAGTF EW for Aviation	A		14,431	U
60	MQ-8 Series			1,001	U
61	RQ-7 Series			26,433	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B		160,834	U
63	F-35 STOVL Series	A		147,130	U

UNCLASSIFIED

Page N-7A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	F-35 CV Series	A											U
<b>Total Modification of Aircraft</b>				2,088,578		2,028,762		132,402				2,161,164	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>													
<b>Aircraft Spares and Repair Parts</b>													
65	Spares and Repair Parts	A		1,201,219		1,166,430						1,166,430	U
<b>Total Aircraft Spares and Repair Parts</b>				1,201,219		1,166,430						1,166,430	
<b><u>Budget Activity 07: Aircraft Support Equip &amp; Facilities</u></b>													
<b>Aircraft Support Equip &amp; Facilities</b>													
66	Common Ground Equipment	A		365,309		387,195		2,380				389,575	U
67	Aircraft Industrial Facilities	A		20,488		23,469						23,469	U
68	War Consumables	A		27,300		43,383						43,383	U
69	Other Production Charges	A		14,224		3,399						3,399	U
70	Special Support Equipment	A		21,395		32,274						32,274	U
71	First Destination Transportation	A		2,062		1,742						1,742	U
<b>Total Aircraft Support Equip &amp; Facilities</b>				450,778		491,462		2,380				493,842	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
72	Adj to Match Continuing Resolution	A				576,136						576,136	U
<b>Total Undistributed</b>						576,136						576,136	
<b>Total Aircraft Procurement, Navy</b>				18,112,451		17,705,432		164,582				17,870,014	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
64	F-35 CV Series	A		31,100	U
<b>Total Modification of Aircraft</b>				2,571,039	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>					
Aircraft Spares and Repair Parts					
65	Spares and Repair Parts	A		1,142,461	U
<b>Total Aircraft Spares and Repair Parts</b>				1,142,461	
<b><u>Budget Activity 07: Aircraft Support Equip &amp; Facilities</u></b>					
Aircraft Support Equip & Facilities					
66	Common Ground Equipment	A		410,044	U
67	Aircraft Industrial Facilities	A		27,450	U
68	War Consumables	A		28,930	U
69	Other Production Charges	A		5,268	U
70	Special Support Equipment	A		60,306	U
71	First Destination Transportation	A		1,775	U
<b>Total Aircraft Support Equip &amp; Facilities</b>				533,773	
<b><u>Budget Activity 20: Undistributed</u></b>					
Undistributed					
72	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Aircraft Procurement, Navy</b>				17,927,651	

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ballistic Missiles	1,278,942	1,230,236			1,230,236
02. Other Missiles	1,539,519	1,448,671	23,500		1,472,171
03. Torpedoes and Related Equipment	212,446	210,648			210,648
04. Other Weapons	167,735	167,873			167,873
06. Spares and Repair Parts	44,114	60,150			60,150
20. Undistributed		92,102			92,102
<b>Total Weapons Procurement, Navy</b>	<b>3,242,756</b>	<b>3,209,680</b>	<b>23,500</b>		<b>3,233,180</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-9

UNCLASSIFIED

Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Ballistic Missiles	1,148,482
02. Other Missiles	1,480,104
03. Torpedoes and Related Equipment	266,825
04. Other Weapons	174,150
06. Spares and Repair Parts	52,632
20. Undistributed	
<b>Total Weapons Procurement, Navy</b>	<b>3,122,193</b>

UNCLASSIFIED

Page N-9A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
<b><u>Budget Activity 01: Ballistic Missiles</u></b>														
<b>Modification of Missiles</b>														
1	Trident II Mods		24	1,275,450		1,224,683						1,224,683	U	
<b>Support Equipment &amp; Facilities</b>														
2	Missile Industrial Facilities	A		3,492		5,553						5,553	U	
<b>Total Ballistic Missiles</b>				<b>1,278,942</b>		<b>1,230,236</b>						<b>1,230,236</b>		
<b><u>Budget Activity 02: Other Missiles</u></b>														
<b>Strategic Missiles</b>														
3	Tomahawk	A	196	297,606	196	308,970						196	308,970	U
<b>Tactical Missiles</b>														
4	AMRAAM	A	67	105,119	67	102,683						67	102,683	U
5	Sidewinder	A	69	50,198	150	80,226						150	80,226	U
6	JSOW	B	246	131,722	280	127,609						280	127,609	U
7	Standard Missile	A	89	356,878	94	399,482						94	399,482	U
8	Ram	A	61	66,197	62	66,769						62	66,769	U
9	Hellfire	A	426	36,703	998	74,501	212	17,000				1210	91,501	U
10	Stand off Precision Guided Munitions (SOPGM)	A	198	27,680			50	6,500				50	6,500	U
11	Aerial Targets	A		46,359		61,518							61,518	U
12	Other Missile Support	A		3,561		3,585							3,585	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1507N Weapons Procurement, Navy

<u>Line</u> <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	<u>FY 2014</u> <u>Base</u> <u>Quantity</u>	<u>S</u> <u>e</u> <u>Cost</u>	<u>c</u>
<b><u>Budget Activity 01: Ballistic Missiles</u></b>					
<b>Modification of Missiles</b>					
1	Trident II Mods		1,140,865	U	
<b>Support Equipment &amp; Facilities</b>					
2	Missile Industrial Facilities	A	7,617	U	
<b>Total Ballistic Missiles</b>			<b>1,148,482</b>		
<b><u>Budget Activity 02: Other Missiles</u></b>					
<b>Strategic Missiles</b>					
3	Tomahawk	A	196	312,456	U
<b>Tactical Missiles</b>					
4	AMRAAM	A	54	95,413	U
5	Sidewinder	A	225	117,208	U
6	JSOW	B	328	136,794	U
7	Standard Missile	A	81	367,985	U
8	Ram	A	66	67,596	U
9	Hellfire	A	363	33,916	U
10	Stand off Precision Guided Munitions (SOPGM)	A	50	6,278	U
11	Aerial Targets	A		41,799	U
12	Other Missile Support	A		3,538	U

UNCLASSIFIED

Page N-10A



## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Modification of Missiles</b>													
13	ESSM	A	35	48,486	37	58,194					37	58,194	U
14	Harm Mods	A	72	76,561	100	86,721					100	86,721	U
<b>Support Equipment &amp; Facilities</b>													
15	Weapons Industrial Facilities	A		1,979		2,014						2,014	U
16	Fleet Satellite Comm Follow-On	A		238,215		21,454						21,454	U
<b>Ordnance Support Equipment</b>													
17	Ordnance Support Equipment	A		52,255		54,945						54,945	U
<b>Total Other Missiles</b>				<b>1,539,519</b>		<b>1,448,671</b>		<b>23,500</b>				<b>1,472,171</b>	
<b><u>Budget Activity 03: Torpedoes and Related Equipment</u></b>													
<b>Torpedoes and Related Equip</b>													
18	SSTD	A				2,700						2,700	U
19	ASW Targets	A		31,803		10,385						10,385	U
<b>Mod of Torpedoes and Related Equip</b>													
20	MK-54 Torpedo Mods	A	45	76,605	75	74,487					75	74,487	U
21	MK-48 Torpedo ADCAP Mods	A	58	42,493	94	54,281					94	54,281	U
22	Quickstrike Mine	B		5,770		6,852						6,852	U
<b>Support Equipment</b>													
23	Torpedo Support Equipment	A		43,003		46,402						46,402	U
24	ASW Range Support	A		9,219		11,927						11,927	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-11

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<b>Modification of Missiles</b>					
13	ESSM	A	53	76,749	U
14	Harm Mods	A	143	111,902	U
<b>Support Equipment &amp; Facilities</b>					
15	Weapons Industrial Facilities	A		1,138	U
16	Fleet Satellite Comm Follow-On	A		23,014	U
<b>Ordnance Support Equipment</b>					
17	Ordnance Support Equipment	A		84,318	U
<b>Total Other Missiles</b>				1,480,104	
<b><u>Budget Activity 03: Torpedoes and Related Equipment</u></b>					
<b>Torpedoes and Related Equip</b>					
18	SSTD	A		3,978	U
19	ASW Targets	A		8,031	U
<b>Mod of Torpedoes and Related Equip</b>					
20	MK-54 Torpedo Mods	A	150	125,898	U
21	MK-48 Torpedo ADCAP Mods	A	108	53,203	U
22	Quickstrike Mine	B		7,800	U
<b>Support Equipment</b>					
23	Torpedo Support Equipment	A		59,730	U
24	ASW Range Support	A		4,222	U

UNCLASSIFIED

Page N-11A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Destination Transportation</b>													
25	First Destination Transportation	A		3,553		3,614						3,614	U
<b>Total Torpedoes and Related Equipment</b>				<b>212,446</b>		<b>210,648</b>						<b>210,648</b>	
<b><u>Budget Activity 04: Other Weapons</u></b>													
<b>Guns and Gun Mounts</b>													
26	Small Arms and Weapons	A		17,686		12,594						12,594	U
<b>Modification of Guns and Gun Mounts</b>													
27	CIWS Mods	A		39,750		59,303						59,303	U
28	Coast Guard Weapons	A		4,054		19,072						19,072	U
29	Gun Mount Mods	A		43,957		54,706						54,706	U
30	Cruiser Modernization Weapons	A		46,533		1,591						1,591	U
31	Airborne Mine Neutralization Systems	A		12,203		20,607						20,607	U
<b>Other</b>													
32	Cancelled Account Adjustments	A		3,552									U
<b>Total Other Weapons</b>				<b>167,735</b>		<b>167,873</b>						<b>167,873</b>	
<b><u>Budget Activity 06: Spares and Repair Parts</u></b>													
<b>Spares and Repair Parts</b>													
33	Spares and Repair Parts	A		44,114		60,150						60,150	U
<b>Total Spares and Repair Parts</b>				<b>44,114</b>		<b>60,150</b>						<b>60,150</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-12

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1507N Weapons Procurement, Navy

<u>Line No</u>	<u>Item Nomenclature</u>	<u>Ident Code</u>	FY 2014 Base <u>Quantity</u>	<u>Cost</u>	<u>S e c</u>
<b>Destination Transportation</b>					
25	First Destination Transportation	A		3,963	U
<b>Total Torpedoes and Related Equipment</b>				----- 266,825	
<b><u>Budget Activity 04: Other Weapons</u></b>					
<b>Guns and Gun Mounts</b>					
26	Small Arms and Weapons	A		12,513	U
<b>Modification of Guns and Gun Mounts</b>					
27	CIWS Mods	A		56,308	U
28	Coast Guard Weapons	A		10,727	U
29	Gun Mount Mods	A		72,901	U
30	Cruiser Modernization Weapons	A		1,943	U
31	Airborne Mine Neutralization Systems	A		19,758	U
<b>Other</b>					
32	Cancelled Account Adjustments	A			U
<b>Total Other Weapons</b>				----- 174,150	
<b><u>Budget Activity 06: Spares and Repair Parts</u></b>					
<b>Spares and Repair Parts</b>					
33	Spares and Repair Parts	A		52,632	U
<b>Total Spares and Repair Parts</b>				----- 52,632	

UNCLASSIFIED

Page N-12A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>													
Undistributed													
34	Adj to Match Continuing Resolution	A			92,102							92,102	U
Total Undistributed					92,102							92,102	
Total Weapons Procurement, Navy			3,242,756		3,209,680		23,500					3,233,180	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>					
Undistributed					
34	Adj to Match Continuing Resolution	A			U
Total Undistributed			-----		
Total Weapons Procurement, Navy				3,122,193	

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Procurement of Ammo, Navy &amp; MC

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Proc Ammo, Navy	482,305	461,183	151,808		612,991
02. Proc Ammo, MC	462,286	298,356	133,939		432,295
20. Undistributed		-157,290			-157,290
<b>Total Procurement of Ammo, Navy &amp; MC</b>	<b>944,591</b>	<b>602,249</b>	<b>285,747</b>		<b>887,996</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-14

Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Proc Ammo, Navy	462,944
02. Proc Ammo, MC	126,323
20. Undistributed	
<b>Total Procurement of Ammo, Navy &amp; MC</b>	<b>589,267</b>



## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>													
<b>Navy Ammunition</b>													
1	General Purpose Bombs	A		63,666		27,024		18,000				45,024	U
2	Airborne Rockets, All Types	A		103,464		56,575		80,200				136,775	U
3	Machine Gun Ammunition	A		40,188		21,266		21,500				42,766	U
4	Practice Bombs	A		35,289		34,319						34,319	U
5	Cartridges & Cart Actuated Devices	A		46,716		53,755						53,755	U
6	Air Expendable Countermeasures	A		80,677		61,693		20,303				81,996	U
7	JATOS	A		2,766		2,776						2,776	U
8	LRLAP 6" Long Range Attack Projectile	A				7,102						7,102	U
9	5 Inch/54 Gun Ammunition	A		10,901		48,320						48,320	U
10	Intermediate Caliber Gun Ammunition	A		1,112		25,544						25,544	U
11	Other Ship Gun Ammunition	A		19,200		41,624		532				42,156	U
12	Small Arms & Landing Party Ammo	A		56,349		65,893		2,643				68,536	U
13	Pyrotechnic and Demolition	A		11,870		11,176		2,322				13,498	U
14	Ammunition Less Than \$5 Million	A		10,107		4,116		6,308				10,424	U
<b>Total Proc Ammo, Navy</b>				<b>482,305</b>		<b>461,183</b>		<b>151,808</b>				<b>612,991</b>	
<b><u>Budget Activity 02: Proc Ammo, MC</u></b>													
<b>Marine Corps Ammunition</b>													
15	Small Arms Ammunition			73,612		83,733		10,948				94,681	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-15

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

<u>Line</u> <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	FY 2014 Base <u>Quantity</u>	<u>Cost</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>					
<b>Navy Ammunition</b>					
1	General Purpose Bombs	A	37,703		U
2	Airborne Rockets, All Types	A	65,411		U
3	Machine Gun Ammunition	A	20,284		U
4	Practice Bombs	A	37,870		U
5	Cartridges & Cart Actuated Devices	A	53,764		U
6	Air Expendable Countermeasures	A	67,194		U
7	JATOS	A	2,749		U
8	LRLAP 6" Long Range Attack Projectile	A	3,906		U
9	5 Inch/54 Gun Ammunition	A	24,151		U
10	Intermediate Caliber Gun Ammunition	A	33,080		U
11	Other Ship Gun Ammunition	A	40,398		U
12	Small Arms & Landing Party Ammo	A	61,219		U
13	Pyrotechnic and Demolition	A	10,637		U
14	Ammunition Less Than \$5 Million	A	4,578		U
<b>Total Proc Ammo, Navy</b>			<b>462,944</b>		
<b><u>Budget Activity 02: Proc Ammo, MC</u></b>					
<b>Marine Corps Ammunition</b>					
15	Small Arms Ammunition		26,297		U

UNCLASSIFIED

Page N-15A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1508N Procurement of Ammo, Navy & MC

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Linear Charges, All Types	A		29,182		24,645		9,940				34,585	U
17	40 Mm, All Types	A		102,020		16,201		5,963				22,164	U
18	60mm, All Types	A		10,920									U
19	81mm, All Types	A		34,092		13,711						13,711	U
20	120mm, All Types	A		20,538		12,557		11,605				24,162	U
21	Ctg 25mm, All Types	A		3,889				2,831				2,831	U
22	Grenades, All Types	A		19,363		7,634		2,359				9,993	U
23	Rockets, All Types	A		29,634		27,528		3,051				30,579	U
24	Artillery, All Types	A		79,750		93,065		54,886				147,951	U
25	Demolition Munitions, All Types	A		25,786		2,047		1,391				3,438	U
26	Fuze, All Types	A		14,443		5,297		30,945				36,242	U
27	Non Lethals	B		3,639		1,362		8				1,370	U
28	Ammo Modernization	A		9,287		4,566						4,566	U
29	Items Less Than \$5 Million	A		6,131		6,010		12				6,022	U
<b>Total Proc Ammo, MC</b>				<b>462,286</b>		<b>298,356</b>		<b>133,939</b>				<b>432,295</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
30	Adj to Match Continuing Resolution	A				-157,290						-157,290	U
<b>Total Undistributed</b>						<b>-157,290</b>						<b>-157,290</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>				<b>944,591</b>		<b>602,249</b>		<b>285,747</b>				<b>887,996</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
16	Linear Charges, All Types	A		6,088	U
17	40 Mm, All Types	A		7,644	U
18	60mm, All Types	A		3,349	U
19	81mm, All Types	A			U
20	120mm, All Types	A		13,361	U
21	Ctg 25mm, All Types	A			U
22	Grenades, All Types	A		2,149	U
23	Rockets, All Types	A		27,465	U
24	Artillery, All Types	A			U
25	Demolition Munitions, All Types	A			U
26	Fuze, All Types	A		26,366	U
27	Non Lethals	B			U
28	Ammo Modernization	A		8,403	U
29	Items Less Than \$5 Million	A		5,201	U
<b>Total Proc Ammo, MC</b>				<b>126,323</b>	
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
30	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Procurement of Ammo, Navy &amp; MC</b>				<b>589,267</b>	

UNCLASSIFIED

Page N-16A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
02. Other Warships	10,276,477	12,353,198			12,353,198
03. Amphibious Ships	4,282,959	189,196			189,196
05. Auxiliaries, Craft, and Prior-Year Program C	578,778	1,037,451			1,037,451
20. Undistributed		1,430,574			1,430,574
<b>Total Shipbuilding and Conversion, Nav</b>	<b>15,138,214</b>	<b>15,010,419</b>			<b>15,010,419</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-17

UNCLASSIFIED

Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Shipbuilding and Conversion, Navy

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
02. Other Warships	12,210,222
03. Amphibious Ships	526,732
05. Auxiliaries, Craft, and Prior-Year Program C	1,340,850
20. Undistributed	
<b>Total Shipbuilding and Conversion, Nav</b>	<b>14,077,804</b>

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 02: Other Warships</b>													
<b>Other Warships</b>													
1	Carrier Replacement Program	A			1	(10,404,454)					1	(10,404,454)	U
	Less: Advance Procurement (PY)					(-3,327,874)						(-3,327,874)	U
	Less: Subsequent Full Funding (FY)					(-6,468,385)						(-6,468,385)	U
						608,195						608,195	
	Subsequent Full Funding (CY)												U
2	Carrier Replacement Program Advance Procurement (CY)			554,798									U
3	Virginia Class Submarine	B	2	(5,124,319)	2	(5,174,883)					2	(5,174,883)	U
	Less: Advance Procurement (PY)			(-1,903,005)		(-1,957,282)						(-1,957,282)	U
	Less: Subsequent Full Funding (FY)												U
				3,221,314		3,217,601						3,217,601	
4	Virginia Class Submarine Advance Procurement (CY)			1,461,361		874,878						874,878	U
5	CVN Refueling Overhauls	A	1	(1,801,524)	1	(4,515,716)					1	(4,515,716)	U
	Less: Advance Procurement (PY)					(-1,153,919)						(-1,153,919)	U
	Less: Subsequent Full Funding (FY)			(-1,705,424)		(-1,748,405)						(-1,748,405)	U
				96,100		1,613,392						1,613,392	
	Subsequent Full Funding (CY)			68,000									U
6	CVN Refueling Overhauls Advance Procurement (CY)			529,652		70,010						70,010	U
7	DDG 1000	A		508,727		669,222						669,222	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1611N Shipbuilding and Conversion, Navy

<u>Line No</u>	<u>Item Nomenclature</u>	<u>Ident Code</u>	<u>FY 2014 Base Quantity</u>	<u>Cost</u>	<u>S e c</u>
<b><u>Budget Activity 02: Other Warships</u></b>					
<b>Other Warships</b>					
1	Carrier Replacement Program	A			U
	Less: Advance Procurement (PY)				U
	Less: Subsequent Full Funding (FY)				U
			-----		
	Subsequent Full Funding (CY)		944,866		U
2	Carrier Replacement Program				
	Advance Procurement (CY)				U
3	Virginia Class Submarine	B	2	(4,718,516)	U
	Less: Advance Procurement (PY)			(-835,073)	U
	Less: Subsequent Full Funding (FY)			(-952,739)	U
			-----		
			<b>2,930,704</b>		
4	Virginia Class Submarine				
	Advance Procurement (CY)		2,354,612		U
5	CVN Refueling Overhauls	A			U
	Less: Advance Procurement (PY)				U
	Less: Subsequent Full Funding (FY)				U
			-----		
	Subsequent Full Funding (CY)		1,705,424		U
6	CVN Refueling Overhauls				
	Advance Procurement (CY)		245,793		U
7	DDG 1000	A		231,694	U

UNCLASSIFIED

Page N-18A



## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	DDG-51	A	1	(2,028,428)	2	(3,149,381)					2	(3,149,381)	U
	Less: Advance Procurement (PY)			(-47,719)		(-100,723)						(-100,723)	U
				<u>1,980,709</u>		<u>3,048,658</u>						<u>3,048,658</u>	
9	DDG-51			100,723		466,283						466,283	U
	Advance Procurement (CY)												
10	Littoral Combat Ship	A	4	(1,834,042)	4	(1,784,959)					4	(1,784,959)	U
	Less: Advance Procurement (PY)			(-78,949)									U
				<u>1,755,093</u>		<u>1,784,959</u>						<u>1,784,959</u>	
<b>Total Other Warships</b>				<b>10,276,477</b>		<b>12,353,198</b>						<b>12,353,198</b>	
<b><u>Budget Activity 03: Amphibious Ships</u></b>													
<b>Amphibious Ships</b>													
11	LPD-17	A	1	(2,021,430)									U
	Less: Advance Procurement (PY)			(-183,986)									U
				<u>1,837,444</u>									
	Completion of Prior Year Shipbuilding (CY)			73,992									U
12	Afloat Forward Staging Base	A											U
13	LHA Replacement	A											
	Subsequent Full Funding (CY)			1,999,191									U
14	Joint High Speed Vessel	A	2	372,332	1	189,196					1	189,196	U
				<u>4,282,959</u>		<u>189,196</u>						<u>189,196</u>	
<b>Total Amphibious Ships</b>				<b>4,282,959</b>		<b>189,196</b>						<b>189,196</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-19

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
8	DDG-51	A	1	(1,729,712)	U
	Less: Advance Procurement (PY)			(-114,148)	U
				-----	
				1,615,564	
9	DDG-51			388,551	U
	Advance Procurement (CY)				
10	Littoral Combat Ship	A	4	(1,793,014)	U
	Less: Advance Procurement (PY)				U
				-----	
				1,793,014	
				-----	
	<b>Total Other Warships</b>			12,210,222	

Budget Activity 03: Amphibious Ships

## Amphibious Ships

11	LPD-17	A			U
	Less: Advance Procurement (PY)				U
				-----	
	Completion of Prior Year Shipbuilding (CY)				U
12	Afloat Forward Staging Base	A	1	524,000	U
13	LHA Replacement	A			
	Subsequent Full Funding (CY)				U
14	Joint High Speed Vessel	A		2,732	U
				-----	
	<b>Total Amphibious Ships</b>			526,732	

UNCLASSIFIED

Page N-19A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u></b>													
<b>Auxiliaries, Craft and Prior Yr Program Cost</b>													
15	Oceanographic Ships	A	1	89,000									U
16	Moored Training Ship Advance Procurement (CY)			131,200		307,300						307,300	U
17	Outfitting	A		270,639		309,648						309,648	U
18	Service Craft	A		3,863									U
19	LCAC SLEP	A	4	84,076	2	47,930					2	47,930	U
20	Completion of PY Shipbuilding Programs	B				372,573						372,573	U
	LHA R (MEMO NON ADD)					(156,685)						(156,685)	U
	CVN (MEMO NON ADD)												U
	CVN RCOH (MEMO NON ADD)					(135,000)						(135,000)	U
	LPD 17 (MEMO NON ADD)					(80,888)						(80,888)	U
<b>Total Auxiliaries, Craft, and Prior-Year Program</b>				<b>578,778</b>		<b>1,037,451</b>						<b>1,037,451</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
21	Adj to Match Continuing Resolution	A				1,430,574						1,430,574	U
<b>Total Undistributed</b>						<b>1,430,574</b>						<b>1,430,574</b>	
<b>Total Shipbuilding and Conversion, Navy</b>				<b>15,138,214</b>		<b>15,010,419</b>						<b>15,010,419</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e Cost	c
<b><u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u></b>					
<b>Auxiliaries, Craft and Prior Yr Program Cost</b>					
15	Oceanographic Ships	A			U
16	Moored Training Ship Advance Procurement (CY)		183,900		U
17	Outfitting	A	450,163		U
18	Service Craft	A			U
19	LCAC SLEP	A	4 80,987		U
20	Completion of PY Shipbuilding Programs	B	625,800		U
	LHA R (MEMO NON ADD)		(37,700)		U
	CVN (MEMO NON ADD)		(588,100)		U
	CVN RCOH (MEMO NON ADD)				U
	LPD 17 (MEMO NON ADD)				U
<b>Total Auxiliaries, Craft, and Prior-Year Program</b>			<b>1,340,850</b>		
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
21	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Shipbuilding and Conversion, Navy</b>			<b>14,077,804</b>		

UNCLASSIFIED

Page N-20A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ships Support Equipment	2,324,077	2,031,882			2,031,882
02. Communications & Electronics Equip	1,967,184	2,163,239	3,603		2,166,842
03. Aviation Support Equipment	416,767	440,429	58,200		498,629
04. Ordnance Support Equipment	671,700	645,465			645,465
05. Civil Engineering Support Equip	91,511	83,519	24,756		108,275
06. Supply Support Equipment	65,614	62,877			62,877
07. Personnel & Command Support Equip	517,604	491,249	12,323		503,572
08. Spares and Repair Parts	206,098	250,718			250,718
20. Undistributed		-179,154			-179,154
<b>Total Other Procurement, Navy</b>	<b>6,260,555</b>	<b>5,990,224</b>	<b>98,882</b>		<b>6,089,106</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-21

## UNCLASSIFIED

Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Other Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Ships Support Equipment	1,685,740
02. Communications & Electronics Equip	2,290,055
03. Aviation Support Equipment	502,935
04. Ordnance Support Equipment	787,116
05. Civil Engineering Support Equip	77,018
06. Supply Support Equipment	48,966
07. Personnel & Command Support Equip	601,193
08. Spares and Repair Parts	317,234
20. Undistributed	
<b>Total Other Procurement, Navy</b>	<b>6,310,257</b>

UNCLASSIFIED

Page N-21A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>													
<b>Ship Propulsion Equipment</b>													
1	LM-2500 Gas Turbine	A		13,760		10,658						10,658	U
2	Allison 501k Gas Turbine	A		8,643		8,469						8,469	U
3	Hybrid Electric Drive (HED)												U
<b>Generators</b>													
4	Surface Combatant HM&E	A											U
<b>Navigation Equipment</b>													
5	Other Navigation Equipment	A		20,582		23,392						23,392	U
<b>Periscopes</b>													
6	Sub Periscopes & Imaging Equip	A		64,033		53,809						53,809	U
<b>Other Shipboard Equipment</b>													
7	DDG Mod	A		126,373		452,371						452,371	U
8	Firefighting Equipment	A		17,064		16,958						16,958	U
9	Command and Control Switchboard	A		3,049		2,492						2,492	U
10	LHA/LHD Midlife	A											U
11	LCC 19/20 Extended Service Life Program	A											U
12	Pollution Control Equipment	B		22,210		20,707						20,707	U
13	Submarine Support Equipment	A		14,122		12,046						12,046	U
14	Virginia Class Support Equipment	A		93,487		79,870						79,870	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

<u>Line</u> <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	<u>FY 2014</u> <u>Base</u> <u>Quantity</u>	<u>Cost</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Ships Support Equipment</u></b>					
<b>Ship Propulsion Equipment</b>					
1	LM-2500 Gas Turbine	A	10,180		U
2	Allison 501k Gas Turbine	A	5,536		U
3	Hybrid Electric Drive (HED)		16,956		U
<b>Generators</b>					
4	Surface Combatant HM&E	A	19,782		U
<b>Navigation Equipment</b>					
5	Other Navigation Equipment	A	39,509		U
<b>Periscopes</b>					
6	Sub Periscopes & Imaging Equip	A	52,515		U
<b>Other Shipboard Equipment</b>					
7	DDG Mod	A	285,994		U
8	Firefighting Equipment	A	14,389		U
9	Command and Control Switchboard	A	2,436		U
10	LHA/LHD Midlife	A	12,700		U
11	LCC 19/20 Extended Service Life Program	A	40,329		U
12	Pollution Control Equipment	B	19,603		U
13	Submarine Support Equipment	A	8,678		U
14	Virginia Class Support Equipment	A	74,209		U

UNCLASSIFIED

Page N-22A



## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	LCS Class Support Equipment					19,865						19,865	U
16	Submarine Batteries			42,191		41,522						41,522	U
17	LPD Class Support Equipment					30,543						30,543	U
18	Strategic Platform Support Equip	A		25,048		16,257						16,257	U
19	DSSP Equipment	A		2,594		3,630						3,630	U
20	CG Modernization	A		557,503		101,000						101,000	U
21	LCAC	A				16,645						16,645	U
22	Underwater Eod Programs			17,499		35,446						35,446	U
23	Items Less Than \$5 Million	A		94,963		65,998						65,998	U
24	Chemical Warfare Detectors	A		5,494		4,359						4,359	U
25	Submarine Life Support System	A		13,364		10,218						10,218	U
<b>Reactor Plant Equipment</b>													
26	Reactor Power Units	A		435,055		286,859						286,859	U
27	Reactor Components	A		271,600		278,503						278,503	U
<b>Ocean Engineering</b>													
28	Diving and Salvage Equipment	A		9,644		8,998						8,998	U
<b>Small Boats</b>													
29	Standard Boats	A		37,253		30,131						30,131	U
<b>Training Equipment</b>													
30	Other Ships Training Equipment	A		29,885		29,772						29,772	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-23

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
15	LCS Class Support Equipment			47,078	U
16	Submarine Batteries			37,000	U
17	LPD Class Support Equipment			25,053	U
18	Strategic Platform Support Equip	A		12,986	U
19	DSSP Equipment	A		2,455	U
20	CG Modernization	A		10,539	U
21	LCAC	A		14,431	U
22	Underwater Eod Programs			36,700	U
23	Items Less Than \$5 Million	A		119,902	U
24	Chemical Warfare Detectors	A		3,678	U
25	Submarine Life Support System	A		8,292	U
<b>Reactor Plant Equipment</b>					
26	Reactor Power Units	A			U
27	Reactor Components	A		286,744	U
<b>Ocean Engineering</b>					
28	Diving and Salvage Equipment	A		8,780	U
<b>Small Boats</b>					
29	Standard Boats	A		36,452	U
<b>Training Equipment</b>					
30	Other Ships Training Equipment	A		36,145	U

UNCLASSIFIED

Page N-23A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Production Facilities Equipment</b>													
31	Operating Forces Ipe	A		55,905		64,346						64,346	U
<b>Other Ship Support</b>													
32	Nuclear Alterations	A		144,175		154,652						154,652	U
33	LCS Common Mission Modules Equipment			65,848		31,319						31,319	U
34	LCS MCM Mission Modules					38,392						38,392	U
35	LCS SUW Mission Modules					32,897						32,897	U
<b>Logistic Support</b>													
36	LSD Midlife			132,733		49,758						49,758	U
<b>Total Ships Support Equipment</b>				<b>2,324,077</b>		<b>2,031,882</b>						<b>2,031,882</b>	
<b><u>Budget Activity 02: Communications &amp; Electronics Equip</u></b>													
<b>Ship Radars</b>													
37	Radar Support	A		10,618									U
<b>Ship Sonars</b>													
38	SPQ-9B Radar	A		18,236		19,777						19,777	U
39	AN/SQQ-89 Surf ASW Combat System	A		71,771		89,201						89,201	U
40	SSN Acoustics	A		212,381		190,874						190,874	U
41	Undersea Warfare Support Equipment	A		25,686		17,035						17,035	U
42	Sonar Switches and Transducers	A		13,503		13,410						13,410	U
43	Electronic Warfare MILDEC	A		16,841									U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-24

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

<u>Line No</u>	<u>Item Nomenclature</u>	<u>Ident Code</u>	FY 2014 Base <u>Quantity</u>	<u>Cost</u>	<u>S e c</u>
<b>Production Facilities Equipment</b>					
31	Operating Forces Ipe	A		69,368	U
<b>Other Ship Support</b>					
32	Nuclear Alterations	A		106,328	U
33	LCS Common Mission Modules Equipment			45,966	U
34	LCS MCM Mission Modules			59,885	U
35	LCS SUW Mission Modules			37,168	U
<b>Logistic Support</b>					
36	LSD Midlife			77,974	U
<b>Total Ships Support Equipment</b>				1,685,740	
<b><u>Budget Activity 02: Communications &amp; Electronics Equip</u></b>					
<b>Ship Radars</b>					
37	Radar Support	A			U
<b>Ship Sonars</b>					
38	SPQ-9B Radar	A		27,934	U
39	AN/SQQ-89 Surf ASW Combat System	A		83,231	U
40	SSN Acoustics	A		199,438	U
41	Undersea Warfare Support Equipment	A		9,394	U
42	Sonar Switches and Transducers	A		12,953	U
43	Electronic Warfare MILDEC	A		8,958	U

UNCLASSIFIED

Page N-24A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>ASW Electronic Equipment</b>													
44	Submarine Acoustic Warfare System	A		20,503		21,489						21,489	U
45	SSTD	A		1,257		10,716						10,716	U
46	Fixed Surveillance System	A		60,141		98,896						98,896	U
47	SURTASS	A		25,547		2,774						2,774	U
48	Maritime Patrol and Reconnaissance Force	A		11,926		18,428						18,428	U
<b>Electronic Warfare Equipment</b>													
49	AN/SLQ-32	A		39,902		92,270						92,270	U
<b>Reconnaissance Equipment</b>													
50	Shipboard IW Exploit	A		99,447		107,060						107,060	U
51	Automated Identification System (AIS)			1,313		914						914	U
<b>Submarine Surveillance Equipment</b>													
52	Submarine Support Equipment Prog	A		82,241		34,050						34,050	U
<b>Other Ship Electronic Equipment</b>													
53	Cooperative Engagement Capability	B		19,332		27,881						27,881	U
54	Trusted Information System (TIS)			426		448						448	U
55	Naval Tactical Command Support System (NTCSS)	A		32,778		35,732						35,732	U
56	ATDLS	A		1,026									U
57	Navy Command and Control System (NCCS)			7,896		9,533						9,533	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-25

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Cost	
<b>ASW Electronic Equipment</b>					
44	Submarine Acoustic Warfare System	A		24,077	U
45	SSTD	A		11,925	U
46	Fixed Surveillance System	A		94,338	U
47	SURTASS	A		9,680	U
48	Maritime Patrol and Reconnaissance Force	A		18,130	U
<b>Electronic Warfare Equipment</b>					
49	AN/SLQ-32	A		203,375	U
<b>Reconnaissance Equipment</b>					
50	Shipboard IW Exploit	A		123,656	U
51	Automated Identification System (AIS)			896	U
<b>Submarine Surveillance Equipment</b>					
52	Submarine Support Equipment Prog	A		49,475	U
<b>Other Ship Electronic Equipment</b>					
53	Cooperative Engagement Capability	B		34,692	U
54	Trusted Information System (TIS)			396	U
55	Naval Tactical Command Support System (NTCSS)	A		15,703	U
56	ATDLS	A		3,836	U
57	Navy Command and Control System (NCCS)			7,201	U

UNCLASSIFIED

Page N-25A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
58	Minesweeping System Replacement	A		33,221		60,111						60,111	U
59	Shallow Water MCM	B		1,045		6,950						6,950	U
60	Navstar GPS Receivers (SPACE)	A		11,847		9,089						9,089	U
61	American Forces Radio and TV Service	A		4,359		7,768						7,768	U
62	Strategic Platform Support Equip	A		4,133		3,614						3,614	U
<b>Training Equipment</b>													
63	Other Training Equipment	A		34,734		42,911						42,911	U
<b>Aviation Electronic Equipment</b>													
64	Matcals	A		13,368		5,861						5,861	U
65	Shipboard Air Traffic Control	B		7,394		8,362						8,362	U
66	Automatic Carrier Landing System	A		17,018		15,685						15,685	U
67	National Air Space System	B		24,581		16,919						16,919	U
68	Fleet Air Traffic Control Systems	A		7,213		6,828						6,828	U
69	Landing Systems	A		7,138		7,646						7,646	U
70	ID Systems	A		31,470		35,474						35,474	U
71	Naval Mission Planning Systems	A		8,941		9,958						9,958	U
<b>Other Shore Electronic Equipment</b>													
72	Deployable Joint Command & Control	A		8,657		9,064						9,064	U
73	Maritime Integrated Broadcast System			13,021		16,026						16,026	U
74	Tactical/Mobile C4I Systems	A		10,876		11,886		3,603				15,489	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-26

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
58	Minesweeping System Replacement	A	54,400		U
59	Shallow Water MCM	B	8,548		U
60	Navstar GPS Receivers (SPACE)	A	11,765		U
61	American Forces Radio and TV Service	A	6,483		U
62	Strategic Platform Support Equip	A	7,631		U
<b>Training Equipment</b>					
63	Other Training Equipment	A	53,644		U
<b>Aviation Electronic Equipment</b>					
64	Matcals	A	7,461		U
65	Shipboard Air Traffic Control	B	9,140		U
66	Automatic Carrier Landing System	A	20,798		U
67	National Air Space System	B	19,754		U
68	Fleet Air Traffic Control Systems	A	8,909		U
69	Landing Systems	A	13,554		U
70	ID Systems	A	38,934		U
71	Naval Mission Planning Systems	A	14,131		U
<b>Other Shore Electronic Equipment</b>					
72	Deployable Joint Command & Control	A	3,249		U
73	Maritime Integrated Broadcast System		11,646		U
74	Tactical/Mobile C4I Systems	A	18,189		U

UNCLASSIFIED

Page N-26A



## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
75	DCGS-N	A		12,499		11,887						11,887	U
76	CANES			78,239		341,398						341,398	U
77	RADIAC	A		6,185		8,083						8,083	U
78	CANES-Intell			73,363		79,427						79,427	U
79	GPETE	A		6,010		6,083						6,083	U
80	Integ Combat System Test Facility	A		4,430		4,495						4,495	U
81	EMI Control Instrumentation	A		4,741		4,767						4,767	U
82	Items Less Than \$5 Million	A		42,416		81,755						81,755	U
<b>Shipboard Communications</b>													
83	Shipboard Tactical Communications	A		1,494									U
84	Ship Communications Automation	A		274,112		56,870						56,870	U
85	Maritime Domain Awareness (MDA)	A		24,022		1,063						1,063	U
86	Communications Items Under \$5M	A		26,985		28,522						28,522	U
<b>Submarine Communications</b>													
87	Submarine Broadcast Support	A		11,243		4,183						4,183	U
88	Submarine Communication Equipment	A		75,198		69,025						69,025	U
<b>Satellite Communications</b>													
89	Satellite Communications Systems	A		28,601		49,294						49,294	U
90	Navy Multiband Terminal (NMT)			107,242		184,825						184,825	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-27

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
75	DCGS-N	A		17,350	U
76	CANES			340,567	U
77	RADIAC	A		9,835	U
78	CANES-Intell			59,652	U
79	GPETE	A		6,253	U
80	Integ Combat System Test Facility	A		4,963	U
81	EMI Control Instrumentation	A		4,664	U
82	Items Less Than \$5 Million	A		66,889	U
<b>Shipboard Communications</b>					
83	Shipboard Tactical Communications	A			U
84	Ship Communications Automation	A		23,877	U
85	Maritime Domain Awareness (MDA)	A			U
86	Communications Items Under \$5M	A		28,001	U
<b>Submarine Communications</b>					
87	Submarine Broadcast Support	A		7,856	U
88	Submarine Communication Equipment	A		74,376	U
<b>Satellite Communications</b>					
89	Satellite Communications Systems	A		27,381	U
90	Navy Multiband Terminal (NMT)			215,952	U

UNCLASSIFIED

Page N-27A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Shore Communications</b>													
91	JCS Communications Equipment	A		2,186		2,180						2,180	U
92	Electrical Power Systems	A		1,329		1,354						1,354	U
93	Naval Shore Communications	A		2,327									U
<b>Cryptographic Equipment</b>													
94	Info Systems Security Program (ISSP)	A		93,960		144,104						144,104	U
95	MIO Intel Exploitation Team	A											U
<b>Cryptologic Equipment</b>													
96	Cryptologic Communications Equip	A		14,820		12,604						12,604	U
<b>Other Electronic Support</b>													
97	Coast Guard Equipment	A		6,848		6,680						6,680	U
<b>Drug Interdiction Support</b>													
98	Other Drug Interdiction Support	A		57,147									U
<b>Total Communications &amp; Electronics Equip</b>				<b>1,967,184</b>		<b>2,163,239</b>		<b>3,603</b>				<b>2,166,842</b>	
<b><u>Budget Activity 03: Aviation Support Equipment</u></b>													
<b>Sonobuoys</b>													
99	Sonobuoys - All Types	A		100,449		104,677						104,677	U
<b>Aircraft Support Equipment</b>													
100	Weapons Range Support Equipment	A		50,197		70,753						70,753	U
101	Expeditionary Airfields	A		55,561		8,678		58,200				66,878	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<b>Shore Communications</b>					
91	JCS Communications Equipment	A		4,463	U
92	Electrical Power Systems	A		778	U
93	Naval Shore Communications	A			U
<b>Cryptographic Equipment</b>					
94	Info Systems Security Program (ISSP)	A		133,530	U
95	MIO Intel Exploitation Team	A		1,000	U
<b>Cryptologic Equipment</b>					
96	Cryptologic Communications Equip	A		12,251	U
<b>Other Electronic Support</b>					
97	Coast Guard Equipment	A		2,893	U
<b>Drug Interdiction Support</b>					
98	Other Drug Interdiction Support	A			U
<b>Total Communications &amp; Electronics Equip</b>				<b>2,290,055</b>	
<b><u>Budget Activity 03: Aviation Support Equipment</u></b>					
<b>Sonobuoys</b>					
99	Sonobuoys - All Types	A		179,927	U
<b>Aircraft Support Equipment</b>					
100	Weapons Range Support Equipment	A		55,279	U
101	Expeditionary Airfields	A		8,792	U

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
102	Aircraft Rearming Equipment	A		4,684		11,349						11,349	U
103	Aircraft Launch & Recovery Equipment	A		19,777		82,618						82,618	U
104	Meteorological Equipment	A		30,278		18,339						18,339	U
105	DCRS/DPL	A		1,595		1,414						1,414	U
106	Aviation Life Support	A		68,246		40,475						40,475	U
107	Airborne Mine Countermeasures	A		33,515		61,552						61,552	U
108	Lamps MK III Shipboard Equipment	A		12,908		18,771						18,771	U
109	Portable Electronic Maintenance Aids			8,778		7,954						7,954	U
110	Other Aviation Support Equipment	A		30,779		10,023						10,023	U
111	Autonomic Logistics Information System (ALIS)					3,826						3,826	U
<b>Total Aviation Support Equipment</b>				<b>416,767</b>		<b>440,429</b>		<b>58,200</b>				<b>498,629</b>	
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>													
<b>Ship Gun System Equipment</b>													
112	Naval Fires Control System	A		2,044		3,472						3,472	U
113	Gun Fire Control Equipment	A		4,477		4,528						4,528	U
<b>Ship Missile Systems Equipment</b>													
114	NATO Seasparrow	A		8,904		8,960						8,960	U
115	RAM GMLS	A		3,128		1,185						1,185	U
116	Ship Self Defense System	B		54,324		55,371						55,371	U
117	AEGIS Support Equipment	A		42,204		81,614						81,614	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-29

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
102	Aircraft Rearming Equipment	A		11,364	U
103	Aircraft Launch & Recovery Equipment	A		59,502	U
104	Meteorological Equipment	A		19,118	U
105	DCRS/DPL	A		1,425	U
106	Aviation Life Support	A		29,670	U
107	Airborne Mine Countermeasures	A		101,554	U
108	Lamps MK III Shipboard Equipment	A		18,293	U
109	Portable Electronic Maintenance Aids			7,969	U
110	Other Aviation Support Equipment	A		5,215	U
111	Autonomic Logistics Information System (ALIS)			4,827	U
<b>Total Aviation Support Equipment</b>				502,935	
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>					
<b>Ship Gun System Equipment</b>					
112	Naval Fires Control System	A		1,188	U
113	Gun Fire Control Equipment	A		4,447	U
<b>Ship Missile Systems Equipment</b>					
114	NATO Seasparrow	A		58,368	U
115	RAM GMLS	A		491	U
116	Ship Self Defense System	B		51,858	U
117	AEGLIS Support Equipment	A		59,757	U

UNCLASSIFIED

Page N-29A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
118	Tomahawk Support Equipment	A		70,261		77,767						77,767	U
119	Vertical Launch Systems	A		732		754						754	U
120	Maritime Integrated Planning System-MIPS	A		4,666		4,965						4,965	U
<b>FBM Support Equipment</b>													
121	Strategic Missile Systems Equip	A		200,078		181,049						181,049	U
<b>ASW Support Equipment</b>													
122	SSN Combat Control Systems	A		89,214		71,316						71,316	U
123	Submarine ASW Support Equipment	A		5,228		4,018						4,018	U
124	Surface ASW Support Equipment	A		5,801		6,465						6,465	U
125	ASW Range Support Equipment	A		7,823		47,930						47,930	U
<b>Other Ordnance Support Equipment</b>													
126	Explosive Ordnance Disposal Equip	B		83,580		3,579						3,579	U
127	Items Less Than \$5 Million	A		13,663		3,125						3,125	U
<b>Other Expendable Ordnance</b>													
128	Anti-Ship Missile Decoy System	A		32,634		31,743						31,743	U
129	Surface Training Device Mods	A		6,254		34,174						34,174	U
130	Submarine Training Device Mods	A		36,685		23,450						23,450	U
<b>Total Ordnance Support Equipment</b>				<b>671,700</b>		<b>645,465</b>						<b>645,465</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-30

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
118	Tomahawk Support Equipment	A	71,559		U
119	Vertical Launch Systems	A	626		U
120	Maritime Integrated Planning System-MIPS	A	2,779		U
<b>FBM Support Equipment</b>					
121	Strategic Missile Systems Equip	A	224,484		U
<b>ASW Support Equipment</b>					
122	SSN Combat Control Systems	A	85,678		U
123	Submarine ASW Support Equipment	A	3,913		U
124	Surface ASW Support Equipment	A	3,909		U
125	ASW Range Support Equipment	A	28,694		U
<b>Other Ordnance Support Equipment</b>					
126	Explosive Ordnance Disposal Equip	B	46,586		U
127	Items Less Than \$5 Million	A	11,933		U
<b>Other Expendable Ordnance</b>					
128	Anti-Ship Missile Decoy System	A	62,361		U
129	Surface Training Device Mods	A	41,813		U
130	Submarine Training Device Mods	A	26,672		U
<b>Total Ordnance Support Equipment</b>			<b>787,116</b>		

UNCLASSIFIED

Page N-30A



UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>													
Civil Engineering Support Equipment													
131	Passenger Carrying Vehicles	A		6,831		7,158		3,901				11,059	U
132	General Purpose Trucks	A		2,562		3,325		852				4,177	U
133	Construction & Maintenance Equip	A		24,740		8,692		2,436				11,128	U
134	Fire Fighting Equipment	A		17,987		14,533		3,798				18,331	U
135	Tactical Vehicles	B		16,787		15,330		13,394				28,724	U
136	Amphibious Equipment	A		3,235		10,803						10,803	U
137	Pollution Control Equipment	A		7,175		7,265						7,265	U
138	Items Under \$5 Million	A		11,052		15,252		375				15,627	U
139	Physical Security Vehicles	A		1,142		1,161						1,161	U
<b>Total Civil Engineering Support Equip</b>				<b>91,511</b>		<b>83,519</b>		<b>24,756</b>				<b>108,275</b>	
<b><u>Budget Activity 06: Supply Support Equipment</u></b>													
Supply Support Equipment													
140	Materials Handling Equipment	A		11,956		15,204						15,204	U
141	Other Supply Support Equipment	A		4,453		6,330						6,330	U
142	First Destination Transportation	A		6,416		6,539						6,539	U
143	Special Purpose Supply Systems	A		42,789		34,804						34,804	U
<b>Total Supply Support Equipment</b>				<b>65,614</b>		<b>62,877</b>						<b>62,877</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e Cost	c
<u>Budget Activity 05: Civil Engineering Support Equip</u>					
Civil Engineering Support Equipment					
131	Passenger Carrying Vehicles	A	5,600		U
132	General Purpose Trucks	A	3,717		U
133	Construction & Maintenance Equip	A	10,881		U
134	Fire Fighting Equipment	A	14,748		U
135	Tactical Vehicles	B	5,540		U
136	Amphibious Equipment	A	5,741		U
137	Pollution Control Equipment	A	3,852		U
138	Items Under \$5 Million	A	25,757		U
139	Physical Security Vehicles	A	1,182		U
<b>Total Civil Engineering Support Equip</b>			----- 77,018		
<u>Budget Activity 06: Supply Support Equipment</u>					
Supply Support Equipment					
140	Materials Handling Equipment	A	14,250		U
141	Other Supply Support Equipment	A	6,401		U
142	First Destination Transportation	A	5,718		U
143	Special Purpose Supply Systems	A	22,597		U
<b>Total Supply Support Equipment</b>			----- 48,966		

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 07: Personnel &amp; Command Support Equip</b>													
<b>Training Devices</b>													
144	Training Support Equipment	A		15,610		25,444						25,444	U
<b>Command Support Equipment</b>													
145	Command Support Equipment	A		26,590		43,165						43,165	U
146	Education Support Equipment	A		2,197		2,251						2,251	U
147	Medical Support Equipment	A		14,175		3,148						3,148	U
149	Naval MIP Support Equipment	A		1,907		3,502						3,502	U
151	Operating Forces Support Equipment	A		21,349		15,696						15,696	U
152	C4ISR Equipment	A		24,898		4,344		3,000				7,344	U
153	Environmental Support Equipment	A		18,639		19,492						19,492	U
154	Physical Security Equipment	A		220,638		177,149		9,323				186,472	U
155	Enterprise Information Technology	A		158,202		183,995						183,995	U
<b>Other</b>													
156	Cancelled Account Adjustments	A		16									U
999	Classified Programs			13,383		13,063						13,063	U
<b>Total Personnel &amp; Command Support Equip</b>				<b>517,604</b>		<b>491,249</b>		<b>12,323</b>				<b>503,572</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	<u>Item Nomenclature</u>	Ident Code	FY 2014 Base Quantity	S e Cost	c
<u>Budget Activity 07: Personnel &amp; Command Support Equip</u>					
<b>Training Devices</b>					
144	Training Support Equipment	A	22,527		U
<b>Command Support Equipment</b>					
145	Command Support Equipment	A	50,428		U
146	Education Support Equipment	A	2,292		U
147	Medical Support Equipment	A	4,925		U
149	Naval MIP Support Equipment	A	3,202		U
151	Operating Forces Support Equipment	A	24,294		U
152	C4ISR Equipment	A	4,287		U
153	Environmental Support Equipment	A	18,276		U
154	Physical Security Equipment	A	134,495		U
155	Enterprise Information Technology	A	324,327		U
<b>Other</b>					
156	Cancelled Account Adjustments	A			U
999	Classified Programs		12,140		U
<b>Total Personnel &amp; Command Support Equip</b>			----- 601,193		

UNCLASSIFIED

Page N-32A

UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>													
Spares and Repair Parts													
157	Spares and Repair Parts	A	206,098		250,718							250,718	U
<b>Total Spares and Repair Parts</b>			<b>206,098</b>		<b>250,718</b>							<b>250,718</b>	
<u>Budget Activity 20: Undistributed</u>													
Undistributed													
158	Adj to Match Continuing Resolution	A			-179,154							-179,154	U
<b>Total Undistributed</b>					<b>-179,154</b>							<b>-179,154</b>	
<b>Total Other Procurement, Navy</b>			<b>6,260,555</b>		<b>5,990,224</b>		<b>98,882</b>					<b>6,089,106</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<u>Budget Activity 08: Spares and Repair Parts</u>					
Spares and Repair Parts					
157	Spares and Repair Parts	A	317,234		U
Total Spares and Repair Parts			317,234		
<u>Budget Activity 20: Undistributed</u>					
Undistributed					
158	Adj to Match Continuing Resolution	A			U
Total Undistributed					
Total Other Procurement, Navy			6,310,257		

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
02. Weapons and combat vehicles	347,243	341,002	118,860		459,862
03. Guided missiles and equipment	135,040	51,412	70,760		122,172
04. Communications And Electronics Equipment	1,123,106	709,536	173,599		883,135
05. Support Vehicles	460,086	167,285	18,108		185,393
06. Engineer and Other Equipment	691,001	350,530	562,356		912,886
07. Spares and Repair Parts	90	3,190			3,190
20. Undistributed		-191,679			-191,679
<b>Total Procurement, Marine Corps</b>	<b>2,756,566</b>	<b>1,431,276</b>	<b>943,683</b>		<b>2,374,959</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-34

Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
02. Weapons and combat vehicles	111,608
03. Guided missiles and equipment	87,000
04. Communications And Electronics Equipment	710,818
05. Support Vehicles	105,960
06. Engineer and Other Equipment	314,425
07. Spares and Repair Parts	13,700
20. Undistributed	
<b>Total Procurement, Marine Corps</b>	<b>1,343,511</b>



## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>													
<b>Tracked Combat Vehicles</b>													
1	AAV7A1 PIP	A		9,931		16,089						16,089	U
2	LAV PIP	A		171,013		186,216		10,000				196,216	U
<b>Artillery and Other Weapons</b>													
3	Expeditionary Fire Support System	A		9,663		2,502						2,502	U
4	155mm Lightweight Towed Howitzer	B		21,552		17,913						17,913	U
5	High Mobility Artillery Rocket System	A		26,896		47,999		108,860				156,859	U
6	Weapons and Combat Vehicles Under \$5 Million	A		42,221		17,706						17,706	U
<b>Other Support</b>													
7	Modification Kits	A		52,172		48,040						48,040	U
8	Weapons Enhancement Program	A		13,795		4,537						4,537	U
<b>Total Weapons and combat vehicles</b>				<b>347,243</b>		<b>341,002</b>		<b>118,860</b>				<b>459,862</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>													
<b>Guided Missiles</b>													
9	Ground Based Air Defense	A		12,287		11,054						11,054	U
10	Javelin	A	15	2,527				29,158				29,158	U
11	Follow On To SMAW	A		37,300		19,650						19,650	U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			19,606		20,708						20,708	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-35

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line</u> <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	<u>FY 2014</u> <u>Base</u> <u>Quantity</u>	<u>Cost</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>					
<b>Tracked Combat Vehicles</b>					
1	AAV7A1 PIP	A	32,360		U
2	LAV PIP	A	6,003		U
<b>Artillery and Other Weapons</b>					
3	Expeditionary Fire Support System	A	589		U
4	155mm Lightweight Towed Howitzer	B	3,655		U
5	High Mobility Artillery Rocket System	A	5,467		U
6	Weapons and Combat Vehicles Under \$5 Million	A	20,354		U
<b>Other Support</b>					
7	Modification Kits	A	38,446		U
8	Weapons Enhancement Program	A	4,734		U
<b>Total Weapons and combat vehicles</b>			<b>111,608</b>		
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>					
<b>Guided Missiles</b>					
9	Ground Based Air Defense	A	15,713		U
10	Javelin	A	219	36,175	U
11	Follow On To SMAW	A			U
12	Anti-Armor Weapons System-Heavy (AAWS-H)			1,136	U

UNCLASSIFIED

Page N-35A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support</b>													
13	Modification Kits	A		63,320				41,602				41,602	U
<b>Total Guided missiles and equipment</b>				135,040		51,412		70,760				122,172	
<b><u>Budget Activity 04: Communications And Electronics Equipment</u></b>													
<b>Command and Control Systems</b>													
14	Unit Operations Center	A		16,848		1,420						1,420	U
<b>Repair and Test Equipment</b>													
15	Repair and Test Equipment	A		50,099		25,127		13,632				38,759	U
<b>Other Support (Tel)</b>													
16	Combat Support System	A		25,461		25,822						25,822	U
17	Modification Kits	A		2,331		2,831		2,831				5,662	U
<b>Command and Control System (Non-Tel)</b>													
18	Items Under \$5 Million (Comm & Elec)	A		8,633		5,498						5,498	U
19	Air Operations C2 Systems	A		49,388		11,290	51	15,575			51	26,865	U
<b>Radar + Equipment (Non-Tel)</b>													
20	Radar Systems	A		66,765		128,079		8,015				136,094	U
21	RQ-21 UAS				5	27,619					5	27,619	U
<b>Intell/Comm Equipment (Non-Tel)</b>													
22	Fire Support System	A		5,090		7,319						7,319	U
23	Intelligence Support Equipment	B		111,408		7,466		35,310				42,776	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-36

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

<u>Line No</u>	<u>Item Nomenclature</u>	<u>Ident Code</u>	FY 2014 Base <u>Quantity</u>	<u>Cost</u>	<u>S e c</u>
Other Support					
13	Modification Kits	A		33,976	U
			-----		
Total Guided missiles and equipment				87,000	

Budget Activity 04: Communications And Electronics Equipment

## Command and Control Systems

14	Unit Operations Center	A		16,273	U
----	------------------------	---	--	--------	---

## Repair and Test Equipment

15	Repair and Test Equipment	A		41,063	U
----	---------------------------	---	--	--------	---

## Other Support (Tel)

16	Combat Support System	A		2,930	U
----	-----------------------	---	--	-------	---

17	Modification Kits	A			U
----	-------------------	---	--	--	---

## Command and Control System (Non-Tel)

18	Items Under \$5 Million (Comm & Elec)	A		1,637	U
----	---------------------------------------	---	--	-------	---

19	Air Operations C2 Systems	A		18,394	U
----	---------------------------	---	--	--------	---

## Radar + Equipment (Non-Tel)

20	Radar Systems	A		114,051	U
----	---------------	---	--	---------	---

21	RQ-21 UAS		25	66,612	U
----	-----------	--	----	--------	---

## Intell/Comm Equipment (Non-Tel)

22	Fire Support System	A		3,749	U
----	---------------------	---	--	-------	---

23	Intelligence Support Equipment	B		75,979	U
----	--------------------------------	---	--	--------	---

UNCLASSIFIED

Page N-36A

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
26	RQ-11 UAV			2,104		2,318						2,318	U
27	DCGS-MC	A		10,789		18,291						18,291	U
<b>Other Comm/Elec Equipment (Non-Tel)</b>													
28	Night Vision Equipment	A		16,876		48,084	332	652			332	48,736	U
<b>Other Support (Non-Tel)</b>													
29	Common Computer Resources	A		235,808		206,708	25	19,807			25	226,515	U
30	Command Post Systems	A		116,347		35,190						35,190	U
31	Radio Systems	A		216,439		89,059	74	36,482			74	125,541	U
32	Comm Switching & Control Systems	A		138,223		22,500	4	41,295			4	63,795	U
33	Comm & Elec Infrastructure Support	A		48,891		42,625						42,625	U
999	Classified Programs			1,606		2,290						2,290	U
<b>Total Communications And Electronics Equipment</b>				<b>1,123,106</b>		<b>709,536</b>		<b>173,599</b>				<b>883,135</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>													
<b>Administrative Vehicles</b>													
34	Commercial Passenger Vehicles	A		894		2,877						2,877	U
35	Commercial Cargo Vehicles	A		14,248		13,960						13,960	U
<b>Tactical Vehicles</b>													
36	5/4T Truck HMMWV (MYP)	A				8,052						8,052	U
37	Motor Transport Modifications	A		104,189		50,269						50,269	U
38	Medium Tactical Vehicle Replacement	A		98,224	32		32	10,466			64	10,466	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-37

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
26	RQ-11 UAV			1,653	U
27	DCGS-MC	A		9,494	U
<b>Other Comm/Elec Equipment (Non-Tel)</b>					
28	Night Vision Equipment	A		6,171	U
<b>Other Support (Non-Tel)</b>					
29	Common Computer Resources	A		121,955	U
30	Command Post Systems	A		83,294	U
31	Radio Systems	A		74,718	U
32	Comm Switching & Control Systems	A		47,613	U
33	Comm & Elec Infrastructure Support	A		19,573	U
999	Classified Programs			5,659	U
<b>Total Communications And Electronics Equipment</b>				<b>710,818</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>					
<b>Administrative Vehicles</b>					
34	Commercial Passenger Vehicles	A		1,039	U
35	Commercial Cargo Vehicles	A		31,050	U
<b>Tactical Vehicles</b>					
36	5/4T Truck HMMWV (MYP)	A		36,333	U
37	Motor Transport Modifications	A		3,137	U
38	Medium Tactical Vehicle Replacement	A			U

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
39	Logistics Vehicle System Rep	A	218	191,354	8	37,262					8	37,262	U
40	Family of Tactical Trailers	A		46,674		48,160		7,642				55,802	U
<b>Other Support</b>													
41	Items Less Than \$5 Million	A		4,503		6,705						6,705	U
<b>Total Support Vehicles</b>				<b>460,086</b>		<b>167,285</b>		<b>18,108</b>				<b>185,393</b>	

Budget Activity 06: Engineer and Other Equipment**Engineer and Other Equipment**

42	Environmental Control Equip Assort	A		21,509		13,576						13,576	U
43	Bulk Liquid Equipment	A		28,339		16,869		18,239				35,108	U
44	Tactical Fuel Systems	A		22,097		19,108		51,359				70,467	U
45	Power Equipment Assorted	A		134,494		56,253		20,247				76,500	U
46	Amphibious Support Equipment	A		5,533		13,089						13,089	U
47	EOD Systems	A		220,218		73,699	207	362,658			207	436,357	U

**Materials Handling Equipment**

48	Physical Security Equipment	A		65,247		3,510		55,500				59,010	U
49	Garrison Mobile Engineer Equipment (GMEE)	A		11,193		11,490						11,490	U
50	Material Handling Equip	A		79,608		20,659		19,100				39,759	U
51	First Destination Transportation	A		1,462		132						132	U

**General Property**

52	Field Medical Equipment	A		25,909		31,068		15,751				46,819	U
----	-------------------------	---	--	--------	--	--------	--	--------	--	--	--	--------	---

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page N-38

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
39	Logistics Vehicle System Rep	A			U
40	Family of Tactical Trailers	A		27,385	U
<b>Other Support</b>					
41	Items Less Than \$5 Million	A		7,016	U
<b>Total Support Vehicles</b>				----- 105,960	
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>					
<b>Engineer and Other Equipment</b>					
42	Environmental Control Equip Assort	A		14,377	U
43	Bulk Liquid Equipment	A		24,864	U
44	Tactical Fuel Systems	A		21,592	U
45	Power Equipment Assorted	A		61,353	U
46	Amphibious Support Equipment	A		4,827	U
47	EOD Systems	A		40,011	U
<b>Materials Handling Equipment</b>					
48	Physical Security Equipment	A		16,809	U
49	Garrison Mobile Engineer Equipment (GMEE)	A		3,408	U
50	Material Handling Equip	A		48,549	U
51	First Destination Transportation	A		190	U
<b>General Property</b>					
52	Field Medical Equipment	A		23,129	U

UNCLASSIFIED

Page N-38A



UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
53	Training Devices	B		15,477		45,895		3,602				49,497	U
54	Container Family	A		3,135		5,801						5,801	U
55	Family of Construction Equipment	A		46,670		23,939		15,900				39,839	U
56	Rapid Deployable Kitchen	A		5,026		8,365						8,365	U
<b>Other Support</b>													
57	Items Less Than \$5 Million	A		5,084		7,077						7,077	U
<b>Total Engineer and Other Equipment</b>				<b>691,001</b>		<b>350,530</b>		<b>562,356</b>				<b>912,886</b>	
<b><u>Budget Activity 07: Spares and Repair Parts</u></b>													
<b>Spares and Repair Parts</b>													
58	Spares and Repair Parts	A		90		3,190						3,190	U
<b>Total Spares and Repair Parts</b>				<b>90</b>		<b>3,190</b>						<b>3,190</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
59	Adj to Match Continuing Resolution	A				-191,679						-191,679	U
<b>Total Undistributed</b>						<b>-191,679</b>						<b>-191,679</b>	
<b>Total Procurement, Marine Corps</b>				<b>2,756,566</b>		<b>1,431,276</b>		<b>943,683</b>				<b>2,374,959</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
53	Training Devices	B		8,346	U
54	Container Family	A		1,857	U
55	Family of Construction Equipment	A		36,198	U
56	Rapid Deployable Kitchen	A		2,390	U
<b>Other Support</b>					
57	Items Less Than \$5 Million	A		6,525	U
<b>Total Engineer and Other Equipment</b>				314,425	
<b><u>Budget Activity 07: Spares and Repair Parts</u></b>					
<b>Spares and Repair Parts</b>					
58	Spares and Repair Parts	A		13,700	U
<b>Total Spares and Repair Parts</b>				13,700	
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
59	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Procurement, Marine Corps</b>				1,343,511	

UNCLASSIFIED

Page N-39A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
Aircraft Procurement, Air Force	13,941,001	12,743,805	305,600		13,049,405
Missile Procurement, Air Force	6,022,344	5,910,174	34,350		5,944,524
Procurement of Ammunition, Air Force	608,195	502,240	116,203		618,443
Other Procurement, Air Force	20,439,014	17,452,873	2,818,270		20,271,143
<b>Total Department of the Air Force</b>	<b>41,010,554</b>	<b>36,609,092</b>	<b>3,274,423</b>		<b>39,883,515</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-1

UNCLASSIFIED

Department of the Air Force  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2014</u> <u>Base</u>
Aircraft Procurement, Air Force	11,398,901
Missile Procurement, Air Force	5,343,286
Procurement of Ammunition, Air Force	759,442
Other Procurement, Air Force	16,760,581
<b>Total Department of the Air Force</b>	<b>34,262,210</b>

UNCLASSIFIED

Page F-1A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Combat Aircraft	3,604,314	3,417,702			3,417,702
02. Airlift Aircraft	1,792,361	595,451			595,451
03. Trainer Aircraft	1,060				
04. Other Aircraft	1,919,361	1,306,334			1,306,334
05. Modification of Inservice Aircraft	4,194,549	3,610,162	224,700		3,834,862
06. Aircraft Spares and Repair Parts	875,564	729,691	21,900		751,591
07. Aircraft Supt Equipment & Facilities	1,553,792	1,343,659	59,000		1,402,659
20. Undistributed		1,740,806			1,740,806
<b>Total Aircraft Procurement, Air Force</b>	<b>13,941,001</b>	<b>12,743,805</b>	<b>305,600</b>		<b>13,049,405</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-2

## UNCLASSIFIED

Department of the Air Force  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Combat Aircraft	3,424,553
02. Airlift Aircraft	1,413,072
03. Trainer Aircraft	
04. Other Aircraft	1,142,991
05. Modification of Inservice Aircraft	3,315,129
06. Aircraft Spares and Repair Parts	463,285
07. Aircraft Supt Equipment & Facilities	1,639,871
20. Undistributed	
<b>Total Aircraft Procurement, Air Force</b>	<b>11,398,901</b>

UNCLASSIFIED

Page F-2A

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>													
<b>Tactical Forces</b>													
1	F-35	A	18	(3,545,196)	19	(3,353,279)					19	(3,353,279)	U
	Less: Advance Procurement (PY)			(-255,581)		(-228,977)						(-228,977)	U
				<u>3,289,615</u>		<u>3,124,302</u>						<u>3,124,302</u>	
2	F-35			228,977		293,400						293,400	U
	Advance Procurement (CY)												
3	F-22A	A		85,722									U
				<u>85,722</u>									
<b>Total Combat Aircraft</b>				<b>3,604,314</b>		<b>3,417,702</b>						<b>3,417,702</b>	
<b><u>Budget Activity 02: Airlift Aircraft</u></b>													
<b>Tactical Airlift</b>													
4	C-17A (MYP)	A	1	225,000									U
<b>Other Airlift</b>													
5	C-130J	A	1	(82,658)		(118,373)						(118,373)	U
	Less: Advance Procurement (PY)			(-9,779)		(-50,000)						(-50,000)	U
				<u>72,879</u>		<u>68,373</u>						<u>68,373</u>	
6	C-130J			50,000									U
	Advance Procurement (CY)												
7	HC-130J	A	3	(342,569)	1	(162,212)					1	(162,212)	U
	Less: Advance Procurement (PY)			(-9,945)		(-10,000)						(-10,000)	U
				<u>332,624</u>		<u>152,212</u>						<u>152,212</u>	
8	HC-130J			10,000									U
	Advance Procurement (CY)												

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>					
<b>Tactical Forces</b>					
1	F-35	A	19	(3,354,170)	U
	Less: Advance Procurement (PY)			(-293,400)	U
				-----	
				3,060,770	
2	F-35			363,783	U
	Advance Procurement (CY)				
3	F-22A	A			U
				-----	
<b>Total Combat Aircraft</b>				<b>3,424,553</b>	
<b><u>Budget Activity 02: Airlift Aircraft</u></b>					
<b>Tactical Airlift</b>					
4	C-17A (MYP)	A			U
<b>Other Airlift</b>					
5	C-130J	A	6	(537,517)	U
	Less: Advance Procurement (PY)				U
				-----	
				537,517	
6	C-130J			162,000	U
	Advance Procurement (CY)				
7	HC-130J	A	1	(132,121)	U
	Less: Advance Procurement (PY)				U
				-----	
				132,121	
8	HC-130J			88,000	U
	Advance Procurement (CY)				

UNCLASSIFIED

Page F-3A



## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	MC-130J	A	6	(641,631)	4	(414,866)					4	(414,866)	U
	Less: Advance Procurement (PY)			(-59,669)		(-40,000)						(-40,000)	U
				<u>581,962</u>		<u>374,866</u>						<u>374,866</u>	
10	MC-130J			40,000									U
	Advance Procurement (CY)												
11	C-27J	A	9	479,896									U
<b>Total Airlift Aircraft</b>				<b>1,792,361</b>		<b>595,451</b>						<b>595,451</b>	
<b><u>Budget Activity 03: Trainer Aircraft</u></b>													
<b>UPT Trainers</b>													
12	USAFA Powered Flight Program	A		1,060									U
<b>Total Trainer Aircraft</b>				<b>1,060</b>									
<b><u>Budget Activity 04: Other Aircraft</u></b>													
<b>Helicopters</b>													
13	HH-60 Loss Replacement/RECAP	A	3	59,549		60,596						60,596	U
14	Common Vertical Lift Support Platform (CVLSP)	A	2	52,800									U
15	CV-22 (MYP)	A	5	(362,407)	4	(314,220)					4	(314,220)	U
	Less: Advance Procurement (PY)			(-22,542)		(-20,000)						(-20,000)	U
				<u>339,865</u>		<u>294,220</u>						<u>294,220</u>	
16	CV-22 (MYP)			20,000		15,000						15,000	U
	Advance Procurement (CY)												
<b>Mission Support Aircraft</b>													
17	Civil Air Patrol A/C	A	18	8,990	5	2,498					5	2,498	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-4

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
9	MC-130J	A	4	(389,434)	U
	Less: Advance Procurement (PY)				U
				----- 389,434	
10	MC-130J			104,000	U
	Advance Procurement (CY)				
11	C-27J	A			U
				-----	
<b>Total Airlift Aircraft</b>				1,413,072	
<b><u>Budget Activity 03: Trainer Aircraft</u></b>					
<b>UPT Trainers</b>					
12	USAFA Powered Flight Program	A			U
				-----	
<b>Total Trainer Aircraft</b>					
<b><u>Budget Activity 04: Other Aircraft</u></b>					
<b>Helicopters</b>					
13	HH-60 Loss Replacement/RECAP	A			U
14	Common Vertical Lift Support Platform (CVLSP)	A			U
15	CV-22 (MYP)	A	3	(245,798)	U
	Less: Advance Procurement (PY)			(-15,000)	U
				----- 230,798	
16	CV-22 (MYP)				U
	Advance Procurement (CY)				
<b>Mission Support Aircraft</b>					
17	Civil Air Patrol A/C	A	6	2,541	U

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	Light Attack Armed Recon Acft	A		115,049									U
19	STUASLO	A	22	2,472									U
<b>Other Aircraft</b>													
20	Target Drones	A	29	59,268	15	129,866					15	129,866	U
21	C-37A	A	3	77,842									U
22	AC-130J		1	118,347									U
23	AC-130J Advance Procurement (CY)			20,000									U
24	RQ-4	A		(395,865)		(146,500)						(146,500)	U
	Less: Advance Procurement (PY)			(-71,901)		(-71,500)						(-71,500)	U
				<b>323,964</b>		<b>75,000</b>						<b>75,000</b>	
25	RQ-4 Advance Procurement (CY)			71,500									U
26	AC-130J	A			2	(183,970)					2	(183,970)	U
	Less: Advance Procurement (PY)			(-9,877)		(-20,000)						(-20,000)	U
				<b>-9,877</b>		<b>163,970</b>						<b>163,970</b>	
27	MQ-9	A	48	659,592	24	553,530					24	553,530	U
28	RQ-4 Block 40 Proc	A				11,654						11,654	U
<b>Total Other Aircraft</b>				<b>1,919,361</b>		<b>1,306,334</b>						<b>1,306,334</b>	

Budget Activity 05: Modification of Inservice Aircraft

Strategic Aircraft

29	B-2A	A		77,003		82,296						82,296	U
----	------	---	--	--------	--	--------	--	--	--	--	--	--------	---

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
18	Light Attack Armed Recon Acft	A			U
19	STUASLO	A			U
<b>Other Aircraft</b>					
20	Target Drones	A	41	138,669	U
21	C-37A	A			U
22	AC-130J		5	470,019	U
23	AC-130J Advance Procurement (CY)				U
24	RQ-4	A		(27,000)	U
	Less: Advance Procurement (PY)				U
				----- 27,000	
25	RQ-4 Advance Procurement (CY)				U
26	AC-130J	A			U
	Less: Advance Procurement (PY)				U
				-----	
27	MQ-9	A	12	272,217	U
28	RQ-4 Block 40 Proc	A		1,747	U
				-----	
<b>Total Other Aircraft</b>				<b>1,142,991</b>	
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>					
<b>Strategic Aircraft</b>					
29	B-2A	A		20,019	U

UNCLASSIFIED

Page F-5A

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	B-1B	A		198,007		149,756						149,756	U
31	B-52	A		93,415		9,781						9,781	U
32	Large Aircraft Infrared Countermeasures	A				28,800		139,800				168,600	U
<b>Tactical Aircraft</b>													
33	A-10	A		12,528		89,919						89,919	U
34	F-15	A		255,586		148,378						148,378	U
35	F-16	A		56,746		6,896						6,896	U
36	F-22A	A		233,221		283,871						283,871	U
37	F-35 Modifications	A				147,995						147,995	U
<b>Airlift Aircraft</b>													
38	C-5	A		(71,040)		(6,967)						(6,967)	U
	Less: Advance Procurement (PY)			(-166,310)									U
				-----		-----		-----		-----		-----	
				<b>-95,270</b>		<b>6,967</b>						<b>6,967</b>	
39	C-5M	A		(1,017,780)		(1,057,019)						(1,057,019)	U
	Less: Advance Procurement (PY)					(-112,200)						(-112,200)	U
				-----		-----		-----		-----		-----	
				<b>1,017,780</b>		<b>944,819</b>						<b>944,819</b>	
40	C-5M Advance Procurement (CY)			112,200		175,800						175,800	U
41	C-9C	A		9									U
42	C-17A	A		174,742		205,079						205,079	U
43	C-21	A		328		199						199	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
30	B-1B	A		132,222	U
31	B-52	A		111,002	U
32	Large Aircraft Infrared Countermeasures	A		27,197	U
<b>Tactical Aircraft</b>					
33	A-10	A		47,598	U
34	F-15	A		354,624	U
35	F-16	A		11,794	U
36	F-22A	A		285,830	U
37	F-35 Modifications	A		157,777	U
<b>Airlift Aircraft</b>					
38	C-5	A		(2,456)	U
	Less: Advance Procurement (PY)				U
				-----	
				<b>2,456</b>	
39	C-5M	A		(1,197,767)	U
	Less: Advance Procurement (PY)			(-175,800)	U
				-----	
				<b>1,021,967</b>	
40	C-5M Advance Procurement (CY)				U
41	C-9C	A			U
42	C-17A	A		143,197	U
43	C-21	A		103	U

UNCLASSIFIED

Page F-6A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
44	C-32A	A		1,757		1,750						1,750	U
45	C-37A	A		486		445						445	U
46	C-130 AMP	A		208,135									U
<b>Trainer Aircraft</b>													
47	Glider Mods	A		123		126						126	U
48	T-6	A		14,612		15,494						15,494	U
49	T-1	A		238		272						272	U
50	T-38	A		31,032		20,455						20,455	U
<b>Other Aircraft</b>													
51	U-2 Mods	A						46,800				46,800	U
52	U-2 Mods	A				44,477						44,477	U
53	KC-10A (ATCA)	A		9,820		46,921						46,921	U
54	C-12	A		1,777		1,876						1,876	U
55	MC-12W	A		33,843		17,054						17,054	U
56	C-20 Mods	A		241		243						243	U
57	VC-25A Mod	A		387		11,185						11,185	U
58	C-40	A		206		243						243	U
59	C-130	A		220,215		67,853		11,400				79,253	U
60	C-130 Intel	A		8,193									U
61	C-130J Mods	A		66,033		70,555						70,555	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-7

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
44	C-32A	A		9,780	U
45	C-37A	A		452	U
46	C-130 AMP	A			U
<b>Trainer Aircraft</b>					
47	Glider Mods	A		128	U
48	T-6	A		6,427	U
49	T-1	A		277	U
50	T-38	A		28,686	U
<b>Other Aircraft</b>					
51	U-2 Mods	A			U
52	U-2 Mods	A		45,591	U
53	KC-10A (ATCA)	A		70,918	U
54	C-12	A		1,876	U
55	MC-12W	A		5,000	U
56	C-20 Mods	A		192	U
57	VC-25A Mod	A		263	U
58	C-40	A		6,119	U
59	C-130	A		58,577	U
60	C-130 Intel	A			U
61	C-130J Mods	A		10,475	U

UNCLASSIFIED

Page F-7A



UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
62	C-135	A		62,210		46,707						46,707	U
63	Compass Call Mods	A		302,154		50,024		14,000				64,024	U
64	RC-135	A		162,211		165,237		8,000				173,237	U
65	E-3	A		134,795		193,099						193,099	U
66	E-4	A		57,829		47,616						47,616	U
67	E-8	A		22,558		59,320						59,320	U
68	H-1	A		5,280		5,449						5,449	U
69	H-60	A		143,171		26,227						26,227	U
70	RQ-4 Mods	A		89,177		9,257						9,257	U
71	HC/MC-130 Modifications	A		34,431		22,326		4,700				27,026	U
72	Other Aircraft	A		83,082		18,832						18,832	U
73	MQ-1 Mods	A		161,246		30,861						30,861	U
74	MQ-9 Mods	A		110,744		238,360						238,360	U
75	MQ-9 UAS Payloads	A		74,611		93,461						93,461	U
76	RQ-4 GSRA/CSRA Mods	A											U
77	CV-22 Mods	A		17,657		23,881						23,881	U
<b>Total Modification of Inservice Aircraft</b>				<b>4,194,549</b>		<b>3,610,162</b>		<b>224,700</b>				<b>3,834,862</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
62	C-135	A		46,556	U
63	Compass Call Mods	A		34,494	U
64	RC-135	A		171,813	U
65	E-3	A		197,087	U
66	E-4	A		14,304	U
67	E-8	A		57,472	U
68	H-1	A		6,627	U
69	H-60	A		27,654	U
70	RQ-4 Mods	A		9,313	U
71	HC/MC-130 Modifications	A		16,300	U
72	Other Aircraft	A		6,948	U
73	MQ-1 Mods	A		9,734	U
74	MQ-9 Mods	A		102,970	U
75	MQ-9 UAS Payloads	A			U
76	RQ-4 GSRA/CSRA Mods	A		30,000	U
77	CV-22 Mods	A		23,310	U
<b>Total Modification of Inservice Aircraft</b>				<b>3,315,129</b>	

UNCLASSIFIED

Page F-8A

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>													
<b>Aircraft Spares and Repair Parts</b>													
78	Initial Spares/Repair Parts	A	875,564		729,691		21,900				751,591		U
<b>Total Aircraft Spares and Repair Parts</b>			<b>875,564</b>		<b>729,691</b>		<b>21,900</b>				<b>751,591</b>		
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>													
<b>Common Support Equipment</b>													
79	Aircraft Replacement Support Equip	A	133,119		56,542						56,542		U
<b>Post Production Support</b>													
80	A-10	A			5,100						5,100		U
81	B-1	A	4,743		965						965		U
82	B-2A	A	101										U
83	B-2a	A	49,315		47,580						47,580		U
84	B-52	A											U
85	C-5	A	521										U
86	KC-10A (ATCA)	A	5,691		13,100						13,100		U
87	C-17A	A	86,085		181,703						181,703		U
88	C-130	A	25,646		31,830						31,830		U
89	C-135	A	2,434		13,434						13,434		U
90	F-15	A	2,076		2,363						2,363		U
91	F-16	A	4,537		8,506						8,506		U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	S e c
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>					
Aircraft Spares and Repair Parts					
78	Initial Spares/Repair Parts	A	463,285		U
Total Aircraft Spares and Repair Parts			463,285		
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>					
Common Support Equipment					
79	Aircraft Replacement Support Equip	A	49,140		U
Post Production Support					
80	A-10	A			U
81	B-1	A	3,683		U
82	B-2A	A			U
83	B-2a	A	43,786		U
84	B-52	A	7,000		U
85	C-5	A			U
86	KC-10A (ATCA)	A			U
87	C-17A	A	81,952		U
88	C-130	A			U
89	C-135	A	8,597		U
90	F-15	A	2,403		U
91	F-16	A	3,455		U

UNCLASSIFIED

Page F-9A

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
92	F-22A	A											U
93	Other Aircraft	A		23,225		9,522						9,522	U
<b>Industrial Preparedness</b>													
94	Industrial Responsiveness	A		21,050		20,731						20,731	U
<b>War Consumables</b>													
95	War Consumables	A		87,322		89,727						89,727	U
<b>Other Production Charges</b>													
96	Other Production Charges	A		1,029,150		842,392		59,000				901,392	U
<b>DARP</b>													
100	U-2	A		62,275									U
999	Classified Programs			16,502		20,164						20,164	U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>				<b>1,553,792</b>		<b>1,343,659</b>		<b>59,000</b>				<b>1,402,659</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
101	Adj to Match Continuing Resolution	A				1,740,806						1,740,806	U
<b>Total Undistributed</b>						<b>1,740,806</b>						<b>1,740,806</b>	
<b>Total Aircraft Procurement, Air Force</b>				<b>13,941,001</b>		<b>12,743,805</b>		<b>305,600</b>				<b>13,049,405</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3010F Aircraft Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
92	F-22A	A		5,911	U
93	Other Aircraft	A			U
<b>Industrial Preparedness</b>					
94	Industrial Responsiveness	A		21,148	U
<b>War Consumables</b>					
95	War Consumables	A		94,947	U
<b>Other Production Charges</b>					
96	Other Production Charges	A		1,242,004	U
<b>DARP</b>					
100	U-2	A			U
999	Classified Programs			75,845	U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>				<b>1,639,871</b>	
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
101	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Aircraft Procurement, Air Force</b>				<b>11,398,901</b>	

UNCLASSIFIED

Page F-10A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ballistic Missiles	67,706	56,906			56,906
02. Other Missiles	623,437	648,475	34,350		682,825
03. Modification of Inservice Missiles	166,623	96,925			96,925
04. Spares and Repair Parts	43,241	74,373			74,373
05. Other Support	5,121,337	4,615,167			4,615,167
20. Undistributed		418,328			418,328
<b>Total Missile Procurement, Air Force</b>	<b>6,022,344</b>	<b>5,910,174</b>	<b>34,350</b>		<b>5,944,524</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-11

Department of the Air Force  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Ballistic Missiles	39,104
02. Other Missiles	842,717
03. Modification of Inservice Missiles	34,379
04. Spares and Repair Parts	72,080
05. Other Support	4,355,006
20. Undistributed	
<b>Total Missile Procurement, Air Force</b>	<b>5,343,286</b>



UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost		
<b><u>Budget Activity 01: Ballistic Missiles</u></b>														
Missile Replacement Equipment - Ballistic														
1	Missile Replacement Eq-Ballistic	A	67,706		56,906							56,906	U	
<b>Total Ballistic Missiles</b>			<b>67,706</b>		<b>56,906</b>							<b>56,906</b>		
<b><u>Budget Activity 02: Other Missiles</u></b>														
Tactical														
2	JASSM	A	202	236,193	157	240,399						157	240,399	U
3	Sidewinder (AIM-9X)	A	127	88,454	164	88,020						164	88,020	U
4	AMRAAM	A	112	202,176	113	229,637						113	229,637	U
5	Predator Hellfire Missile	A	829	75,750	413	47,675	304	34,350				717	82,025	U
6	Small Diameter Bomb	A	150	20,138	144	42,000						144	42,000	U
Industrial Facilities														
7	Industr'l Preparedns/Pol Prevention	A		726		744							744	U
<b>Total Other Missiles</b>			<b>623,437</b>		<b>648,475</b>		<b>34,350</b>					<b>682,825</b>		
<b><u>Budget Activity 03: Modification of Inservice Missiles</u></b>														
Class IV														
8	Advanced Cruise Missile	A		39										U
9	MM III Modifications	A		125,730		54,794							54,794	U
10	AGM-65D Maverick	A		266		271							271	U
11	AGM-88A Harm	A		25,642		23,240							23,240	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>					
Missile Replacement Equipment - Ballistic					
1	Missile Replacement Eq-Ballistic	A	39,104		U
<b>Total Ballistic Missiles</b>			<b>39,104</b>		
<b><u>Budget Activity 02: Other Missiles</u></b>					
Tactical					
2	JASSM	A	183	291,151	U
3	Sidewinder (AIM-9X)	A	225	119,904	U
4	AMRAAM	A	199	340,015	U
5	Predator Hellfire Missile	A	413	48,548	U
6	Small Diameter Bomb	A	144	42,347	U
Industrial Facilities					
7	Industr'l Preparedns/Pol Prevention	A		752	U
<b>Total Other Missiles</b>			<b>842,717</b>		
<b><u>Budget Activity 03: Modification of Inservice Missiles</u></b>					
Class IV					
8	Advanced Cruise Missile	A			U
9	MM III Modifications	A		21,635	U
10	AGM-65D Maverick	A		276	U
11	AGM-88A Harm	A		580	U

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
12	Air Launch Cruise Missile (ALCM)	A		14,946		13,620						13,620	U
13	Small Diameter Bomb	A				5,000						5,000	U
<b>Total Modification of Inservice Missiles</b>				<b>166,623</b>		<b>96,925</b>						<b>96,925</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>													
<b>Missile Spares and Repair Parts</b>													
14	Initial Spares/Repair Parts	A		43,241		74,373						74,373	U
<b>Total Spares and Repair Parts</b>				<b>43,241</b>		<b>74,373</b>						<b>74,373</b>	
<b><u>Budget Activity 05: Other Support</u></b>													
<b>Space Programs</b>													
15	Advanced EHF	A	2	(778,630)		(557,205)						(557,205)	U
	Less: Advance Procurement (PY)			(-227,172)									U
				<b>551,458</b>		<b>557,205</b>						<b>557,205</b>	
16	Wideband Gapfiller Satellites(Space)	A	2	(850,645)		(36,835)						(36,835)	U
	Less: Advance Procurement (PY)			(-57,788)									U
				<b>792,857</b>		<b>36,835</b>						<b>36,835</b>	
17	GPS III Space Segment	A	2	(412,244)	2	(492,105)					2	(492,105)	U
	Less: Advance Procurement (PY)					(-81,811)						(-81,811)	U
				<b>412,244</b>		<b>410,294</b>						<b>410,294</b>	
18	GPS III Space Segment Advance Procurement (CY)			81,811		82,616						82,616	U
19	Spaceborne Equip (Comsec)	A		21,568		10,554						10,554	U
20	Global Positioning (Space)	A		107,689		58,147						58,147	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-13

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
12	Air Launch Cruise Missile (ALCM)	A		6,888	U
13	Small Diameter Bomb	A		5,000	U
<b>Total Modification of Inservice Missiles</b>				<b>34,379</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>					
<b>Missile Spares and Repair Parts</b>					
14	Initial Spares/Repair Parts	A		72,080	U
<b>Total Spares and Repair Parts</b>				<b>72,080</b>	
<b><u>Budget Activity 05: Other Support</u></b>					
<b>Space Programs</b>					
15	Advanced EHF	A		(379,586)	U
	Less: Advance Procurement (PY)				U
				<b>379,586</b>	
16	Wideband Gapfiller Satellites(Space)	A		(38,398)	U
	Less: Advance Procurement (PY)				U
				<b>38,398</b>	
17	GPS III Space Segment	A	2	(486,047)	U
	Less: Advance Procurement (PY)			(-82,616)	U
				<b>403,431</b>	
18	GPS III Space Segment Advance Procurement (CY)			74,167	U
19	Spaceborne Equip (Comsec)	A		5,244	U
20	Global Positioning (Space)	A		55,997	U

UNCLASSIFIED

Page F-13A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
21	Def Meteorological Sat Prog(Space)	A		100,041		89,022						89,022	U
22	Evolved Expendable Launch Veh(Space)	A	5	1,681,673	4	1,679,856					4	1,679,856	U
23	SBIR High (Space)	A		(81,389)	2	(941,257)					2	(941,257)	U
	Less: Advance Procurement (PY)					(-487,006)						(-487,006)	U
				<u>81,389</u>		<u>454,251</u>						<u>454,251</u>	
24	SBIR High (Space) Advance Procurement (CY)			243,500									U
<b>Special Programs</b>													
27	Defense Space Recon Program	A		180,400									U
29	Special Update Programs	A		144,727		138,904						138,904	U
999	Classified Programs			721,980		1,097,483						1,097,483	U
<b>Total Other Support</b>				<u>5,121,337</u>		<u>4,615,167</u>						<u>4,615,167</u>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
30	Adj to Match Continuing Resolution	A				418,328						418,328	U
<b>Total Undistributed</b>						<u>418,328</u>						<u>418,328</u>	
<b>Total Missile Procurement, Air Force</b>				<u>6,022,344</u>		<u>5,910,174</u>		<u>34,350</u>				<u>5,944,524</u>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-14

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3020F Missile Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
21	Def Meteorological Sat Prog(Space)	A		95,673	U
22	Evolved Expendable Launch Veh(Space)	A	5	1,852,900	U
23	SBIR High (Space)	A		(583,192)	U
	Less: Advance Procurement (PY)				U
				----- 583,192	
24	SBIR High (Space) Advance Procurement (CY)				U
<b>Special Programs</b>					
27	Defense Space Recon Program	A			U
29	Special Update Programs	A		36,716	U
999	Classified Programs			829,702	U
				----- 4,355,006	
<b>Total Other Support</b>					
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
30	Adj to Match Continuing Resolution	A			U
				-----	
<b>Total Undistributed</b>					
<b>Total Missile Procurement, Air Force</b>				----- 5,343,286	

UNCLASSIFIED

Page F-14A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Ammunition	589,585	569,971	116,203		686,174
02. Weapons	18,610	29,223			29,223
20. Undistributed		-96,954			-96,954
<b>Total Procurement of Ammunition, Air F</b>	<b>608,195</b>	<b>502,240</b>	<b>116,203</b>		<b>618,443</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-15

Department of the Air Force  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	FY 2014 <u>Base</u>
01. Ammunition	738,416
02. Weapons	21,026
20. Undistributed	
<b>Total Procurement of Ammunition, Air F</b>	<b>759,442</b>



UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ammunition</u></b>													
<b>Rockets</b>													
1	Rockets	A		24,248		8,927						8,927	U
<b>Cartridges</b>													
2	Cartridges	A		97,785		118,075		13,592				131,667	U
<b>Bombs</b>													
3	Practice Bombs	A		33,876		32,393						32,393	U
4	General Purpose Bombs	A		150,942		163,467		23,211				186,678	U
5	Joint Direct Attack Munition	A	4259	127,249	3259	101,921	1419	53,923			4678	155,844	U
<b>Other Items</b>													
6	Cad/Pad	A		42,410		43,829		2,638				46,467	U
7	Explosive Ordnance Disposal (EOD)	A		4,319		7,515						7,515	U
8	Spares and Repair Parts	A		998		1,003						1,003	U
9	Modifications	A		1,132		5,321						5,321	U
10	Items Less Than \$5 Million	A		5,075		5,066		2,600				7,666	U
<b>Flares</b>													
11	Flares	A		57,966		46,010		11,726				57,736	U
12	Fuzes	A		43,585		36,444		8,513				44,957	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

<u>Line</u> <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	<u>FY 2014</u> <u>Base</u> <u>Quantity</u>	<u>Cost</u>	<u>S</u> <u>e</u> <u>c</u>
<b><u>Budget Activity 01: Ammunition</u></b>					
<b>Rockets</b>					
1	Rockets	A	15,735		U
<b>Cartridges</b>					
2	Cartridges	A	129,921		U
<b>Bombs</b>					
3	Practice Bombs	A	30,840		U
4	General Purpose Bombs	A	187,397		U
5	Joint Direct Attack Munition	A	6965	188,510	U
<b>Other Items</b>					
6	Cad/Pad	A	35,837		U
7	Explosive Ordnance Disposal (EOD)	A	7,531		U
8	Spares and Repair Parts	A	499		U
9	Modifications	A	480		U
10	Items Less Than \$5 Million	A	9,765		U
<b>Flares</b>					
11	Flares	A	55,864		U
12	Fuzes	A			U

UNCLASSIFIED

Page F-16A

UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Fuzes</b>													
13	Fuzes	A											U
<b>Total Ammunition</b>			589,585		569,971		116,203					686,174	
<b><u>Budget Activity 02: Weapons</u></b>													
<b>Small Arms</b>													
14	Small Arms	A	18,610		29,223							29,223	U
<b>Total Weapons</b>			18,610		29,223							29,223	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
15	Adj to Match Continuing Resolution	A			-96,954							-96,954	U
<b>Total Undistributed</b>					-96,954							-96,954	
<b>Total Procurement of Ammunition, Air Force</b>			608,195		502,240		116,203					618,443	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<b>Fuzes</b>					
13	Fuzes	A	76,037		U
<b>Total Ammunition</b>			738,416		
<b><u>Budget Activity 02: Weapons</u></b>					
<b>Small Arms</b>					
14	Small Arms	A	21,026		U
<b>Total Weapons</b>			21,026		
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
15	Adj to Match Continuing Resolution	A			U
<b>Total Undistributed</b>					
<b>Total Procurement of Ammunition, Air Force</b>			759,442		

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
02. Vehicular Equipment	165,093	103,349	21,675		125,024
03. Electronics and Telecommunications Equip	1,660,503	1,490,806	42,411		1,533,217
04. Other Base Maintenance and Support Equip	18,591,303	15,112,030	2,751,884		17,863,914
05. Spares and Repair Parts	22,115	14,663	2,300		16,963
20. Undistributed		732,025			732,025
<b>Total Other Procurement, Air Force</b>	<b>20,439,014</b>	<b>17,452,873</b>	<b>2,818,270</b>		<b>20,271,143</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-18

Department of the Air Force  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Other Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
02. Vehicular Equipment	85,414
03. Electronics and Telecommunications Equip	1,322,724
04. Other Base Maintenance and Support Equip	15,326,697
05. Spares and Repair Parts	25,746
20. Undistributed	
<b>Total Other Procurement, Air Force</b>	<b>16,760,581</b>

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>													
<b>Passenger Carrying Vehicles</b>													
1	Passenger Carrying Vehicles	A		5,621		1,905						1,905	U
<b>Cargo and Utility Vehicles</b>													
2	Medium Tactical Vehicle	A		18,411		18,547		2,010				20,557	U
3	Cap Vehicles	A		917		932						932	U
4	Items Less Than \$5 Million	A		18,814		1,699		2,675				4,374	U
<b>Special Purpose Vehicles</b>													
5	Security And Tactical Vehicles	A		85		10,850						10,850	U
6	Items Less Than \$5 Million	A		20,002		9,246		2,557				11,803	U
<b>Fire Fighting Equipment</b>													
7	Fire Fighting/Crash Rescue Vehicles	A		24,543		23,148						23,148	U
<b>Materials Handling Equipment</b>													
8	Items Less Than \$5 Million	A		15,930		18,323		4,329				22,652	U
<b>Base Maintenance Support</b>													
9	Runway Snow Remov & Cleaning Equip	A		16,556		1,685		984				2,669	U
10	Items Less Than \$5 Million	A		44,208		17,014		9,120				26,134	U
<b>Cancelled Account Adjustments</b>													
11	Cancelled Account Adjustments	A		6									U
<b>Total Vehicular Equipment</b>				<b>165,093</b>		<b>103,349</b>		<b>21,675</b>				<b>125,024</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-19

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>					
<b>Passenger Carrying Vehicles</b>					
1	Passenger Carrying Vehicles	A	2,048		U
<b>Cargo and Utility Vehicles</b>					
2	Medium Tactical Vehicle	A	8,019		U
3	Cap Vehicles	A	946		U
4	Items Less Than \$5 Million	A	7,138		U
<b>Special Purpose Vehicles</b>					
5	Security And Tactical Vehicles	A	13,093		U
6	Items Less Than \$5 Million	A	13,983		U
<b>Fire Fighting Equipment</b>					
7	Fire Fighting/Crash Rescue Vehicles	A	23,794		U
<b>Materials Handling Equipment</b>					
8	Items Less Than \$5 Million	A	8,669		U
<b>Base Maintenance Support</b>					
9	Runway Snow Remov & Cleaning Equip	A	6,144		U
10	Items Less Than \$5 Million	A	1,580		U
<b>Cancelled Account Adjustments</b>					
11	Cancelled Account Adjustments	A			U
<b>Total Vehicular Equipment</b>			<b>85,414</b>		

UNCLASSIFIED

Page F-19A



UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 03: Electronics and Telecommunications Equip</b>													
<b>Comm Security Equipment(Comsec)</b>													
12	Comsec Equipment	A		126,546		166,559						166,559	U
13	Modifications (COMSEC)	A		1,263		1,133						1,133	U
<b>Intelligence Programs</b>													
14	Intelligence Training Equipment	A		2,645		2,749						2,749	U
15	Intelligence Comm Equipment	A		21,762		32,876						32,876	U
16	Advance Tech Sensors	A		899		877						877	U
17	Mission Planning Systems	A		18,529		15,295						15,295	U
<b>Electronics Programs</b>													
18	Air Traffic Control & Landing Sys	A		32,473		21,984						21,984	U
19	National Airspace System	A		51,398		30,698						30,698	U
20	Battle Control System - Fixed	A		33,527		17,368						17,368	U
21	Theater Air Control Sys Improvements	A		22,740		23,483						23,483	U
22	Weather Observation Forecast	A		16,360		17,864		5,600				23,464	U
23	Strategic Command And Control	A		38,135		53,995						53,995	U
24	Cheyenne Mountain Complex	A		25,992		14,578						14,578	U
25	Tac Signit Spt	A		7,237		208						208	U
26	Drug Interdiction Spt	A		5,711									U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

<u>Line</u> <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	<u>FY 2014</u> <u>Base</u> <u>Quantity</u>	<u>S</u> <u>e</u> <u>c</u> <u>Cost</u>
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>				
<b>Comm Security Equipment(Comsec)</b>				
12	Comsec Equipment	A	149,661	U
13	Modifications (COMSEC)	A	726	U
<b>Intelligence Programs</b>				
14	Intelligence Training Equipment	A	2,789	U
15	Intelligence Comm Equipment	A	31,875	U
16	Advance Tech Sensors	A	452	U
17	Mission Planning Systems	A	14,203	U
<b>Electronics Programs</b>				
18	Air Traffic Control & Landing Sys	A	46,232	U
19	National Airspace System	A	11,685	U
20	Battle Control System - Fixed	A	19,248	U
21	Theater Air Control Sys Improvements	A	19,292	U
22	Weather Observation Forecast	A	17,166	U
23	Strategic Command And Control	A	22,723	U
24	Cheyenne Mountain Complex	A	27,930	U
25	Tac Signit Spt	A	217	U
26	Drug Interdiction Spt	A		U

UNCLASSIFIED

Page F-20A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Spcl Comm-Electronics Projects</b>													
27	General Information Technology	A		62,320		69,743		11,157				80,900	U
28	AF Global Command & Control Sys	A		17,547		15,829						15,829	U
29	Mobility Command and Control	A		9,483		11,023						11,023	U
30	Air Force Physical Security System	A		116,396		64,521						64,521	U
31	Combat Training Ranges	A		36,455		18,217						18,217	U
32	C3 Countermeasures	A		7,349		11,899						11,899	U
33	GCSS-AF Fos	A		72,641		13,920						13,920	U
34	Theater Battle Mgt C2 System	A		19,044		9,365						9,365	U
35	Air & Space Operations Ctr-WPN SYS	A		18,431		33,907						33,907	U
<b>Air Force Communications</b>													
36	Information Transport Systems	A		25,487		52,464						52,464	U
37	Base Info Infrastructure	A		19,840									U
38	AFNET	A		128,465		125,788						125,788	U
39	Voice Systems	A		23,603		16,811						16,811	U
40	USCENTCOM	A		30,983		32,138						32,138	U
<b>Space Programs</b>													
41	Space Based Ir Sensor Pgm Space	A		49,674		47,135						47,135	U
42	Navstar GPS Space	A		2,008		2,031						2,031	U
43	Nudet Detection Sys Space	A		4,863		5,564						5,564	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-21

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

<u>Line</u> <u>No</u>	<u>Item Nomenclature</u>	<u>Ident</u> <u>Code</u>	FY 2014 Base <u>Quantity</u>	<u>Cost</u>	<u>S</u> <u>e</u> <u>c</u>
<b>Spcl Comm-Electronics Projects</b>					
27	General Information Technology	A	49,627		U
28	AF Global Command & Control Sys	A	13,559		U
29	Mobility Command and Control	A	11,186		U
30	Air Force Physical Security System	A	43,238		U
31	Combat Training Ranges	A	10,431		U
32	C3 Countermeasures	A	13,769		U
33	GCSS-AF Fos	A	19,138		U
34	Theater Battle Mgt C2 System	A	8,809		U
35	Air & Space Operations Ctr-WPN SYS	A	26,935		U
<b>Air Force Communications</b>					
36	Information Transport Systems	A	80,558		U
37	Base Info Infrastructure	A			U
38	AFNET	A	97,588		U
39	Voice Systems	A	8,419		U
40	USCENTCOM	A	34,276		U
<b>Space Programs</b>					
41	Space Based Ir Sensor Pgm Space	A	28,235		U
42	Navstar GPS Space	A	2,061		U
43	Nudet Detection Sys Space	A	4,415		U

UNCLASSIFIED

Page F-21A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
44	AF Satellite Control Network Space	A		60,592		44,219						44,219	U
45	Spacelift Range System Space	A		124,967		109,545						109,545	U
46	Milsatcom Space	A		36,481		47,592						47,592	U
47	Space Mods Space	A		24,652		47,121						47,121	U
48	Counterspace System	A		23,740		20,961						20,961	U
<b>Organization and Base</b>													
49	Tactical C-E Equipment	A		162,886		126,131		7,000				133,131	U
50	Combat Survivor Evader Locater	A		7,025		23,707						23,707	U
51	Radio Equipment	A		11,408		12,757						12,757	U
52	CCTV/Audiovisual Equipment	A		11,559		10,716						10,716	U
53	Base Comm Infrastructure	A		80,977		74,528		10,654				85,182	U
<b>Modifications</b>													
54	Comm Elect Mods	A		66,410		43,507		8,000				51,507	U
<b>Total Electronics and Telecommunications Equip</b>				<b>1,660,503</b>		<b>1,490,806</b>		<b>42,411</b>				<b>1,533,217</b>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>													
<b>Personal Safety &amp; Rescue Equip</b>													
55	Night Vision Goggles	A		13,908		22,693		902				23,595	U
56	Items Less Than \$5 Million	A		12,598		30,887						30,887	U
<b>Depot Plant+Mtrls Handling Eq</b>													
57	Mechanized Material Handling Equip	A		38,314		2,850						2,850	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-22

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
44	AF Satellite Control Network Space	A	30,237		U
45	Spacelift Range System Space	A	98,062		U
46	Milsatcom Space	A	105,935		U
47	Space Mods Space	A	37,861		U
48	Counterspace System	A	7,171		U
<b>Organization and Base</b>					
49	Tactical C-E Equipment	A	83,537		U
50	Combat Survivor Evader Locater	A	11,884		U
51	Radio Equipment	A	14,711		U
52	CCTV/Audiovisual Equipment	A	10,275		U
53	Base Comm Infrastructure	A	50,907		U
<b>Modifications</b>					
54	Comm Elect Mods	A	55,701		U
<b>Total Electronics and Telecommunications Equip</b>			<b>1,322,724</b>		
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>					
<b>Personal Safety &amp; Rescue Equip</b>					
55	Night Vision Goggles	A	14,524		U
56	Items Less Than \$5 Million	A	28,655		U
<b>Depot Plant+Mtrls Handling Eq</b>					
57	Mechanized Material Handling Equip	A	9,332		U

UNCLASSIFIED

Page F-22A

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Base Support Equipment</b>													
58	Base Procured Equipment	A		17,033		8,387						8,387	U
59	Contingency Operations	A		34,854		10,358		60,090				70,448	U
60	Productivity Capital Investment	A		903		3,473						3,473	U
61	Mobility Equipment	A		30,145		14,471		9,400				23,871	U
62	Items Less Than \$5 Million	A		11,219		1,894		9,175				11,069	U
<b>Special Support Projects</b>													
64	DARP RCL35	A		27,841		24,176						24,176	U
65	DCGS-AF	A		215,146		142,928						142,928	U
67	Special Update Program	A		409,938		479,446						479,446	U
68	Defense Space Reconnaissance Prog.	A		50,966		39,155						39,155	U
999	Classified Programs			17,728,438		14,331,312		2,672,317				17,003,629	U
<b>Total Other Base Maintenance and Support Equip</b>				<b>18,591,303</b>		<b>15,112,030</b>		<b>2,751,884</b>				<b>17,863,914</b>	
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>													
<b>Spares and Repair Parts</b>													
69	Spares and Repair Parts	A		22,115		14,663		2,300				16,963	U
<b>Total Spares and Repair Parts</b>				<b>22,115</b>		<b>14,663</b>		<b>2,300</b>				<b>16,963</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page F-23

## UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<b>Base Support Equipment</b>					
58	Base Procured Equipment	A		16,762	U
59	Contingency Operations	A		33,768	U
60	Productivity Capital Investment	A		2,495	U
61	Mobility Equipment	A		12,859	U
62	Items Less Than \$5 Million	A		1,954	U
<b>Special Support Projects</b>					
64	DARP RC135	A		24,528	U
65	DCGS-AF	A		137,819	U
67	Special Update Program	A		479,586	U
68	Defense Space Reconnaissance Prog.	A		45,159	U
999	Classified Programs			14,519,256	U
<b>Total Other Base Maintenance and Support Equip</b>				<b>15,326,697</b>	
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>					
<b>Spares and Repair Parts</b>					
69	Spares and Repair Parts	A		25,746	U
<b>Total Spares and Repair Parts</b>				<b>25,746</b>	

UNCLASSIFIED

Page F-23A



UNCLASSIFIED

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 20: Undistributed</u>													
Undistributed													
70	Adj to Match Continuing Resolution	A				732,025						732,025	U
Total Undistributed						732,025						732,025	
Total Other Procurement, Air Force			20,439,014		17,452,873		2,818,270					20,271,143	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Department of the Air Force  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 3080F Other Procurement, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Base Cost	Se
<u>Budget Activity 20: Undistributed</u>					
Undistributed					
70	Adj to Match Continuing Resolution	A	-----		U
Total Undistributed			-----		
Total Other Procurement, Air Force			16,760,581		

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
Procurement, Defense-Wide	5,095,731	4,933,945	196,349		5,130,294
National Guard and Reserve Equipment	1,000,000				
Defense Production Act Purchases	174,964	171,004			171,004
Chem Agents & Munitions Destruction	1,455,622	1,563,935			1,563,935
Joint Urgent Operational Needs Fund					
Mine Resistant Ambush Prot Veh Fund	648,094				
<b>Total Defense-Wide</b>	<b>8,374,411</b>	<b>6,668,884</b>	<b>196,349</b>		<b>6,865,233</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-1

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

<u>Appropriation</u>	<u>FY 2014</u> <u>Base</u>
Procurement, Defense-Wide	4,534,083
National Guard and Reserve Equipment	
Defense Production Act Purchases	25,135
Chem Agents & Munitions Destruction	1,057,123
Joint Urgent Operational Needs Fund	98,800
Mine Resistant Ambush Prot Veh Fund	
<b>Total Defense-Wide</b>	<b>5,715,141</b>

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
Chemical and Biological Defense Program, CBDP	247,247	298,878			298,878
Defense Contract Audit Agency, DCAA	1,473	1,486			1,486
Defense Contract Management Agency, DCMA	2,076	2,129			2,129
Defense-Wide, DEFW		746,010			746,010
Defense Human Resources Activity, DHRA	11,019	6,147			6,147
Defense Intelligence Agency, DIA					
Defense Information Systems Agency, DISA	387,995	303,081	5,260		308,341
Defense Logistics Agency, DLA	13,337	9,575			9,575
Defense Media Activity, DMACT	14,542	15,179			15,179
Department of Defense Education Agency, DODEA	1,444	1,458			1,458
Defense Security Cooperative Agency, DSCA	971				
Defense Security Service, DSS	974	2,522			2,522
Defense Threat Reduction Agency, DTRA	13,006	13,146			13,146
Defense Technology Security Administration, DTSA	447				
Missile Defense Agency, MDA	1,363,238	1,077,775			1,077,775
National Geospatial Intelligence Agency, NGA					
National Security Agency, NSA					
Office of Secretary of Defense, OSD	76,399	63,520			63,520
U.S., Special Operations Command, SOCOM		1,782,054	64,888		1,846,942
The Joint Staff, TJS	29,729	21,878			21,878
Washington Headquarters Services, WHS	46,645	26,550			26,550

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-2

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2014</u> <u>Base</u>
Chemical and Biological Defense Program, CBDP	294,821
Defense Contract Audit Agency, DCAA	1,291
Defense Contract Management Agency, DCMA	5,711
Defense-Wide, DEFW	
Defense Human Resources Activity, DHRA	47,201
Defense Intelligence Agency, DIA	
Defense Information Systems Agency, DISA	311,215
Defense Logistics Agency, DLA	13,137
Defense Media Activity, DMACT	15,414
Department of Defense Education Agency, DODEA	1,454
Defense Security Cooperative Agency, DSCA	978
Defense Security Service, DSS	5,020
Defense Threat Reduction Agency, DTRA	13,495
Defense Technology Security Administration, DTSA	
Missile Defense Agency, MDA	1,575,528
National Geospatial Intelligence Agency, NGA	
National Security Agency, NSA	
Office of Secretary of Defense, OSD	54,023
U.S., Special Operations Command, SOCOM	1,586,109
The Joint Staff, TJS	14,792
Washington Headquarters Services, WHS	35,259

UNCLASSIFIED

Page D-2A

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
Total	5,095,731	4,933,945	196,349		5,130,294

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Organization: Procurement, Defense-Wide

FY 2014  
Base  
4,534,083

Total

UNCLASSIFIED

Page D-3A



## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Major Equipment	2,627,359	2,107,003	131,461		2,238,464
02. Special Operations Command	2,221,125	1,782,054	64,888		1,846,942
03. Chemical/Biological Defense	247,247	298,878			298,878
20. Undistributed		746,010			746,010
<b>Total Procurement, Defense-Wide</b>	<b>5,095,731</b>	<b>4,933,945</b>	<b>196,349</b>		<b>5,130,294</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-4

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	FY 2014 <u>Base</u>
01. Major Equipment	2,653,153
02. Special Operations Command	1,586,109
03. Chemical/Biological Defense	294,821
20. Undistributed	
<b>Total Procurement, Defense-Wide</b>	<b>4,534,083</b>

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Major Equipment</u></b>													
<b>Major Equipment, DCAA</b>													
1	Items Less Than \$5 Million	B		1,473		1,486						1,486	U
<b>Major Equipment, DCMA</b>													
2	Major Equipment	A		2,076		2,129						2,129	U
<b>Major Equipment, DHRA</b>													
3	Personnel Administration			11,019		6,147						6,147	U
<b>Major Equipment, DISA</b>													
7	Interdiction Support	A		1,375									U
8	Information Systems Security	A		17,920		12,708						12,708	U
9	Global Command and Control System	A		5,915									U
10	Global Combat Support System	A		2,364		3,002						3,002	U
11	Teleport Program	A		63,950		46,992		5,260				52,252	U
12	Items Less Than \$5 Million	A		174,805		108,462						108,462	U
13	Net Centric Enterprise Services (NCES)	A		3,429		2,865						2,865	U
14	Defense Information System Network			94,332		116,906						116,906	U
15	Public Key Infrastructure			1,788		1,827						1,827	U
16	Cyber Security Initiative	A		22,117		10,319						10,319	U
<b>Major Equipment, DLA</b>													
17	Major Equipment	A		13,337		9,575						9,575	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-5

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e Cost	c
<b><u>Budget Activity 01: Major Equipment</u></b>					
<b>Major Equipment, DCAA</b>					
1	Items Less Than \$5 Million	B	1,291		U
<b>Major Equipment, DCMA</b>					
2	Major Equipment	A	5,711		U
<b>Major Equipment, DHRA</b>					
3	Personnel Administration		47,201		U
<b>Major Equipment, DISA</b>					
7	Interdiction Support	A			U
8	Information Systems Security	A	16,189		U
9	Global Command and Control System	A			U
10	Global Combat Support System	A			U
11	Teleport Program	A	66,075		U
12	Items Less Than \$5 Million	A	83,881		U
13	Net Centric Enterprise Services (NCES)	A	2,572		U
14	Defense Information System Network		125,557		U
15	Public Key Infrastructure				U
16	Cyber Security Initiative	A	16,941		U
<b>Major Equipment, DLA</b>					
17	Major Equipment	A	13,137		U

UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Major Equipment, DMACT</b>													
18	Major Equipment		5	14,542	6	15,179					6	15,179	U
<b>Major Equipment, DODEA</b>													
19	Automation/Educational Support & Logistics	B		1,444		1,458						1,458	U
<b>Major Equipment, Defense Security Cooperation Agency</b>													
20	Equipment	A		971									U
<b>Major Equipment, DSS</b>													
21	Major Equipment			(974)		(2,522)						(2,522)	U
	Less: Future Cost/Growth Escalation												U
				974		2,522						2,522	
<b>Major Equipment, Defense Threat Reduction Agency</b>													
22	Vehicles	A	4	200	1	50					1	50	U
23	Other Major Equipment	A	3	12,806	3	13,096					3	13,096	U
<b>Major Equipment, DTSA</b>													
24	Major Equipment	A		447									U
<b>Major Equipment, Missile Defense Agency</b>													
25	THAAD	B	44	604,650	36	460,728					36	460,728	U
26	Aegis BMD	B	28	378,393	29	389,626					29	389,626	U
27	BMDS AN/TPY-2 Radars	B	2	380,195	1	217,244					1	217,244	U
28	Aegis Ashore Phase III	A											U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
<b>Major Equipment, DMACT</b>					
18	Major Equipment		5	15,414	U
<b>Major Equipment, DODEA</b>					
19	Automation/Educational Support & Logistics	B		1,454	U
<b>Major Equipment, Defense Security Cooperation Agency</b>					
20	Equipment	A		978	U
<b>Major Equipment, DSS</b>					
21	Major Equipment				U
	Less: Future Cost/Growth Escalation			(5,020)	U
				----- 5,020	
<b>Major Equipment, Defense Threat Reduction Agency</b>					
22	Vehicles	A	2	100	U
23	Other Major Equipment	A	3	13,395	U
<b>Major Equipment, DTSA</b>					
24	Major Equipment	A			U
<b>Major Equipment, Missile Defense Agency</b>					
25	THAAD	B	36	581,005	U
26	Aegis BMD	B	52	580,814	U
27	BMDS AN/TPY-2 Radars	B		62,000	U
28	Aegis Ashore Phase III	A	1	131,400	U

UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
29	Radar Spares	B				10,177						10,177	U
30	Iron Dome	A											U
<b>Major Equipment, NSA</b>													
37	Information Systems Security Program (ISSP)			8,787		6,770						6,770	U
<b>Major Equipment, OSD</b>													
38	Major Equipment, OSD	A		47,123		45,938						45,938	U
39	Major Equipment, Intelligence	A		29,276		17,582						17,582	U
<b>Major Equipment, TJS</b>													
40	Major Equipment, TJS			29,729		21,878						21,878	U
<b>Major Equipment, WHS</b>													
41	Major Equipment, WHS			46,645		26,550						26,550	U
999	Classified Programs			655,277		555,787		126,201				681,988	U
<b>Total Major Equipment</b>				<b>2,627,359</b>		<b>2,107,003</b>		<b>131,461</b>				<b>2,238,464</b>	

**Budget Activity 02: Special Operations Command**

**Aviation Programs**

42	MC12 Javaman	A		26,930									U
43	Rotary Wing Upgrades and Sustainment			39,221		74,832						74,832	U
44	MH-60 Modernization Program			145,456		126,780						126,780	U
45	Non-Standard Aviation		9	210,572		7	99,776				7	99,776	U
46	U-28			25,540		7,530						7,530	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base		S e c
			Quantity	Cost	
29	Radar Spares	B			U
30	Iron Dome	A	1	220,309	U
<b>Major Equipment, NSA</b>					
37	Information Systems Security Program (ISSP)			14,363	U
<b>Major Equipment, OSD</b>					
38	Major Equipment, OSD	A		37,345	U
39	Major Equipment, Intelligence	A		16,678	U
<b>Major Equipment, TJS</b>					
40	Major Equipment, TJS			14,792	U
<b>Major Equipment, WHS</b>					
41	Major Equipment, WHS			35,259	U
999	Classified Programs			544,272	U
<b>Total Major Equipment</b>				<u>2,653,153</u>	
<b><u>Budget Activity 02: Special Operations Command</u></b>					
<b>Aviation Programs</b>					
42	MCl2 Javaman	A			U
43	Rotary Wing Upgrades and Sustainment			112,456	U
44	MH-60 Modernization Program			81,457	U
45	Non-Standard Aviation			2,650	U
46	U-28			56,208	U



## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
47	MH-47 Chinook		1	142,783	7	134,785					7	134,785	U
48	RQ-11 Unmanned Aerial Vehicle			486		2,062						2,062	U
49	CV-22 Modification		5	116,536	4	139,147					4	139,147	U
50	MQ-1 Unmanned Aerial Vehicle			3,675		3,963						3,963	U
51	MQ-9 Unmanned Aerial Vehicle			8,724		3,952						3,952	U
52	RQ-7 Unmanned Aerial Vehicle			450									U
53	STUASLO			10,854		12,945						12,945	U
54	Precision Strike Package					73,013						73,013	U
55	AC/MC-130J			61,391		51,484						51,484	U
56	MQ-8 UAV						16,500					16,500	U
57	C-130 Modifications			27,965		25,248						25,248	U
58	Aircraft Support			6,207		5,314						5,314	U
<b>Shipbuilding</b>													
59	Underwater Systems			6,379		23,037						23,037	U
<b>Ammunition Programs</b>													
60	Ordnance Replenishment			176,026		113,183						113,183	U
61	Ordnance Items <\$5M												U
62	Ordnance Acquisition			32,381		36,981						36,981	U
<b>Other Procurement Programs</b>													
63	Communications Equipment and Electronics			171,602		99,838	4	151			4	99,989	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-8

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
47	MH-47 Chinook			19,766	U
48	RQ-11 Unmanned Aerial Vehicle			850	U
49	CV-22 Modification		3	98,927	U
50	MQ-1 Unmanned Aerial Vehicle			20,576	U
51	MQ-9 Unmanned Aerial Vehicle			1,893	U
52	RQ-7 Unmanned Aerial Vehicle				U
53	STUASLO			13,166	U
54	Precision Strike Package			107,687	U
55	AC/MC-130J			51,870	U
56	MQ-8 UAV				U
57	C-130 Modifications			71,940	U
58	Aircraft Support				U
<b>Shipbuilding</b>					
59	Underwater Systems			37,439	U
<b>Ammunition Programs</b>					
60	Ordnance Replenishment				U
61	Ordnance Items <\$5M			159,029	U
62	Ordnance Acquisition				U
<b>Other Procurement Programs</b>					
63	Communications Equipment and Electronics				U

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
64	Intelligence Systems			129,458		71,428	41	30,528			41	101,956	U
65	Small Arms and Weapons			24,747		27,108						27,108	U
66	Distributed Common Ground/Surface Systems			18,418		12,767						12,767	U
68	Other Items <\$5M												U
69	Combatant Craft Systems			70,899		42,348						42,348	U
70	Spares and Repair Parts			594		600						600	U
72	Special Programs												U
73	Tactical Vehicles			30,324		37,421	54	1,843			54	39,264	U
74	Warrior Systems <\$5M												U
75	Mission Training and Preparation Systems			42,742		36,949						36,949	U
76	Combat Mission Requirements			20,000		20,255						20,255	U
77	MILCON Collateral Equipment			20,957		17,590						17,590	U
79	Automation Systems			69,001		66,573	1	1,000			1	67,573	U
80	Global Video Surveillance Activities			7,782		6,549						6,549	U
81	Operational Enhancements Intelligence			37,960		32,335						32,335	U
82	Soldier Protection and Survival Systems			29,347		15,153						15,153	U
83	Visual Augmentation Lasers and Sensor Systems			16,143		33,920	12	108			12	34,028	U
84	Tactical Radio Systems			121,003		75,132						75,132	U

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-9

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Cost	
64	Intelligence Systems		79,819		U
65	Small Arms and Weapons				U
66	Distributed Common Ground/Surface Systems		14,906		U
68	Other Items <\$5M		81,711		U
69	Combatant Craft Systems		35,053		U
70	Spares and Repair Parts				U
72	Special Programs		41,526		U
73	Tactical Vehicles		43,353		U
74	Warrior Systems <\$5M		210,540		U
75	Mission Training and Preparation Systems				U
76	Combat Mission Requirements		20,000		U
77	MILCON Collateral Equipment				U
79	Automation Systems				U
80	Global Video Surveillance Activities		6,645		U
81	Operational Enhancements Intelligence		25,581		U
82	Soldier Protection and Survival Systems				U
83	Visual Augmentation Lasers and Sensor Systems				U
84	Tactical Radio Systems				U

UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
85	Drug Interdiction			5,089									U
86	Miscellaneous Equipment			1,895		6,667						6,667	U
87	Operational Enhancements			353,434		217,972	31	14,758			31	232,730	U
88	Military Information Support Operations			4,142		27,417						27,417	U
999	Classified Programs			4,012									U
<b>Total Special Operations Command</b>				<b>2,221,125</b>		<b>1,782,054</b>		<b>64,888</b>				<b>1,846,942</b>	
<b><u>Budget Activity 03: Chemical/Biological Defense</u></b>													
<b>CBDP</b>													
89	Installation Force Protection	A		15,065		24,025						24,025	U
90	Individual Protection	A		78,555		73,720						73,720	U
91	Decontamination	A		7,466		506						506	U
92	Joint Bio Defense Program (Medical)	A		3,558		32,597						32,597	U
93	Collective Protection	A		8,867		3,144						3,144	U
94	Contamination Avoidance	A		133,736		164,886						164,886	U
<b>Total Chemical/Biological Defense</b>				<b>247,247</b>		<b>298,878</b>						<b>298,878</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
<b>Undistributed</b>													
95	Adj to Match Continuing Resolution					746,010						746,010	U
<b>Total Undistributed</b>						<b>746,010</b>						<b>746,010</b>	
<b>Total Procurement, Defense-Wide</b>				<b>5,095,731</b>		<b>4,933,945</b>		<b>196,349</b>				<b>5,130,294</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

## Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Quantity	Base Cost	
85	Drug Interdiction				U
86	Miscellaneous Equipment				U
87	Operational Enhancements		191,061		U
88	Military Information Support Operations				U
999	Classified Programs				U
<b>Total Special Operations Command</b>			<b>1,586,109</b>		
<b><u>Budget Activity 03: Chemical/Biological Defense</u></b>					
<b>CBDP</b>					
89	Installation Force Protection	A	14,271		U
90	Individual Protection	A	101,667		U
91	Decontamination	A			U
92	Joint Bio Defense Program (Medical)	A	13,447		U
93	Collective Protection	A	20,896		U
94	Contamination Avoidance	A	144,540		U
<b>Total Chemical/Biological Defense</b>			<b>294,821</b>		
<b><u>Budget Activity 20: Undistributed</u></b>					
<b>Undistributed</b>					
95	Adj to Match Continuing Resolution				U
<b>Total Undistributed</b>					
<b>Total Procurement, Defense-Wide</b>			<b>4,534,083</b>		

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Reserve Equipment	360,000				
02. National Guard Equipment	640,000				
<b>Total National Guard and Reserve Equip</b>	<b>1,000,000</b>				

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: National Guard and Reserve Equipment

<u>Budget Activity</u>	FY 2014 <u>Base</u>
01. Reserve Equipment	
02. National Guard Equipment	
<b>Total National Guard and Reserve Equip</b>	



UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Reserve Equipment</u></b>													
<b>Army Reserve</b>													
1	Miscellaneous Equipment	A		145,000									U
<b>Navy Reserve</b>													
2	Miscellaneous Equipment	A		75,000									U
<b>Marine Corps Reserve</b>													
3	Miscellaneous Equipment	A		65,000									U
<b>Air Force Reserve</b>													
4	Miscellaneous Equipment	A		75,000									U
<b>Total Reserve Equipment</b>				<b>360,000</b>									
<b><u>Budget Activity 02: National Guard Equipment</u></b>													
<b>Army National Guard</b>													
5	Miscellaneous Equipment	A		325,000									U
<b>Air National Guard</b>													
6	Miscellaneous Equipment	A		315,000									U
<b>Total National Guard Equipment</b>				<b>640,000</b>									
<b>Total National Guard and Reserve Equipment</b>				<b>1,000,000</b>									

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2014		S e c
			Base Quantity	Cost	
<u>Budget Activity 01: Reserve Equipment</u>					
Army Reserve					
1	Miscellaneous Equipment	A			U
Navy Reserve					
2	Miscellaneous Equipment	A			U
Marine Corps Reserve					
3	Miscellaneous Equipment	A			U
Air Force Reserve					
4	Miscellaneous Equipment	A			U
Total Reserve Equipment			-----		
<u>Budget Activity 02: National Guard Equipment</u>					
Army National Guard					
5	Miscellaneous Equipment	A			U
Air National Guard					
6	Miscellaneous Equipment	A			U
Total National Guard Equipment			-----		
Total National Guard and Reserve Equipment			-----		

UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Defense Production Act Purchases	174,964	89,189			89,189
20. Undistributed		81,815			81,815
<b>Total Defense Production Act Purchases</b>	<b>174,964</b>	<b>171,004</b>			<b>171,004</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: **Defense Production Act Purchases**

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Defense Production Act Purchases	25,135
20. Undistributed	
<b>Total Defense Production Act Purchases</b>	<b>25,135</b>

UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Defense Production Act Purchases</u></b>													
Defense Production Act Purchases													
1	Defense Production Act Purchases	A	174,964		89,189							89,189	U
<b>Total Defense Production Act Purchases</b>			<b>174,964</b>		<b>89,189</b>							<b>89,189</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
Undistributed													
2	Adj to Match Continuing Resolution				81,815							81,815	U
<b>Total Undistributed</b>					<b>81,815</b>							<b>81,815</b>	
<b>Total Defense Production Act Purchases</b>			<b>174,964</b>		<b>171,004</b>							<b>171,004</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	Se
<u>Budget Activity 01: Defense Production Act Purchases</u>					
Defense Production Act Purchases					
1	Defense Production Act Purchases	A	25,135		U
Total Defense Production Act Purchases			25,135		
<u>Budget Activity 20: Undistributed</u>					
Undistributed					
2	Adj to Match Continuing Resolution				U
Total Undistributed					
Total Defense Production Act Purchases			25,135		

## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: Chem Agents &amp; Munitions Destruction

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Operation And Maintenance	1,048,891	635,843			635,843
02. Research, Development, Test, And Evaluation	406,731	647,351			647,351
03. Procurement		18,592			18,592
20. Undistributed		262,149			262,149
<b>Total Chem Agents &amp; Munitions Destruct</b>	<b>1,455,622</b>	<b>1,563,935</b>			<b>1,563,935</b>

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-15

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Operation And Maintenance	451,572
02. Research, Development, Test, And Evaluation	604,183
03. Procurement	1,368
20. Undistributed	
<b>Total Chem Agents &amp; Munitions Destruct</b>	<b>1,057,123</b>



## UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0390D Chem Agents &amp; Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Operation And Maintenance</u></b>													
Operation & Maintenance													
1	Chem Demilitarization - O&M		1,048,891		635,843							635,843	U
<b>Total Operation And Maintenance</b>			<b>1,048,891</b>		<b>635,843</b>							<b>635,843</b>	
<b><u>Budget Activity 02: Research, Development, Test, And Evaluation</u></b>													
RDT&E													
2	Chem Demilitarization - RDT&E		406,731		647,351							647,351	U
<b>Total Research, Development, Test, And Evaluatio</b>			<b>406,731</b>		<b>647,351</b>							<b>647,351</b>	
<b><u>Budget Activity 03: Procurement</u></b>													
Procurement													
3	Chem Demilitarization - Proc				18,592							18,592	U
<b>Total Procurement</b>					<b>18,592</b>							<b>18,592</b>	
<b><u>Budget Activity 20: Undistributed</u></b>													
Undistributed													
4	Adj to Match Continuing Resolution				262,149							262,149	U
<b>Total Undistributed</b>					<b>262,149</b>							<b>262,149</b>	
<b>Total Chem Agents &amp; Munitions Destruction</b>			<b>1,455,622</b>		<b>1,563,935</b>							<b>1,563,935</b>	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-16

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0390D Chem Agents &amp; Munitions Destruction

Line	Ident	FY 2014	S
<u>No</u>	<u>Item Nomenclature</u>	<u>Base</u>	<u>e</u>
<u>No</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>
<u>No</u>	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>
<u>Budget Activity 01: Operation And Maintenance</u>			
Operation & Maintenance			
1	Chem Demilitarization - O&M	451,572	U
		-----	
Total Operation And Maintenance		451,572	
<u>Budget Activity 02: Research, Development, Test, And Evaluation</u>			
RDT&E			
2	Chem Demilitarization - RDT&E	604,183	U
		-----	
Total Research, Development, Test, And Evaluatio		604,183	
<u>Budget Activity 03: Procurement</u>			
Procurement			
3	Chem Demilitarization - Proc	1,368	U
		-----	
Total Procurement		1,368	
<u>Budget Activity 20: Undistributed</u>			
Undistributed			
4	Adj to Match Continuing Resolution		U
		-----	
Total Undistributed			
		-----	
Total Chem Agents & Munitions Destruction		1,057,123	

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Joint Urgent Operational Needs Funds		99,477			99,477
20. Undistributed		-99,477			-99,477
<b>Total Joint Urgent Operational Needs F</b>					

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Joint Urgent Operational Needs Fund

<u>Budget Activity</u>	<u>FY 2014</u> <u>Base</u>
01. Joint Urgent Operational Needs Funds	98,800
20. Undistributed	
<b>Total Joint Urgent Operational Needs F</b>	<b>98,800</b>

UNCLASSIFIED

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>													
Joint Urgent Operational Needs Fund													
1	Joint Urgent Operational Needs Fund				99,477							99,477	U
Total Joint Urgent Operational Needs Funds					99,477							99,477	
<u>Budget Activity 20: Undistributed</u>													
Undistributed													
2	Adj to Match Continuing Resolution				-99,477							-99,477	U
Total Undistributed					-99,477							-99,477	
Total Joint Urgent Operational Needs Fund													

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	Se
<u>Budget Activity 01: Joint Urgent Operational Needs Funds</u>					
Joint Urgent Operational Needs Fund					
1	Joint Urgent Operational Needs Fund		98,800		U
Total Joint Urgent Operational Needs Funds			98,800		
<u>Budget Activity 20: Undistributed</u>					
Undistributed					
2	Adj to Match Continuing Resolution				U
Total Undistributed					
Total Joint Urgent Operational Needs Fund			98,800		

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	<u>FY 2012 (Base &amp; OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>Emergency Disaster Relief Act of 2013</u>	<u>FY 2013 Total Request with CR Adj*</u>
01. Mine Resistant Ambush Protected Vehicle Prog	648,094				
<b>Total Mine Resistant Ambush Prot Veh F</b>	<b>648,094</b>				

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

Budget Activity

FY 2014  
Base

01. Mine Resistant Ambush Protected Vehicle Prog

Total Mine Resistant Ambush Prot Veh F

UNCLASSIFIED



Defense-Wide  
 FY 2014 President's Budget  
 Exhibit P-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

Apr 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program</u>													
Mine Resistant Ambush Prot Veh Fund													
1	Mine Resistant Ambush Prot Veh Fund			648,094									U
Total Mine Resistant Ambush Protected Vehicle Pr				648,094									
Total Mine Resistant Ambush Prot Veh Fund				648,094									

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

Defense-Wide  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

Apr 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line	Ident	FY 2014	S
<u>No</u>	<u>Item Nomenclature</u>	<u>Base</u>	<u>e</u>
	<u>Code</u>	<u>Quantity</u>	<u>Cost</u>
			<u>c</u>
<u>Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program</u>			
Mine Resistant Ambush Prot Veh Fund			
1	Mine Resistant Ambush Prot Veh Fund		U
-----			
Total Mine Resistant Ambush Protected Vehicle Pr			
-----			
Total Mine Resistant Ambush Prot Veh Fund			