

MILITARY PERSONNEL PROGRAMS (M-1)



***Department of Defense Budget
Fiscal Year 2014
April 2013
Office of the Under Secretary of Defense (Comptroller)***

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Preface

The Military Personnel (M-1) Programs are derived from and consistent with the Comptroller Information System database.

The M-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistant Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.

Preparation of the M-1 cost the Department of Defense a total of approximately \$38,000 in FY 2013.

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<u>Military Personnel, Army</u>		FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
2010A	5 Basic Pay	7,658,148	6,046,542	1,569,045	7,615,587	6,751,445	U
2010A	10 Retired Pay Accrual	2,543,078	1,936,899	460,708	2,397,607	2,182,873	U
2010A	25 Basic Allowance for Housing	2,332,616	1,852,895	463,305	2,316,200	2,110,476	U
2010A	30 Basic Allowance for Subsistence	311,613	252,272	63,244	315,516	281,099	U
2010A	35 Incentive Pays	97,708	102,530	4,660	107,190	89,669	U
2010A	40 Special Pays	468,063	340,023	45,672	385,695	374,353	U
2010A	45 Allowances	264,287	232,696	21,361	254,057	225,840	U
2010A	50 Separation Pay	89,865	90,679	6,332	97,011	107,216	U
2010A	55 Social Security Tax	581,831	460,046	118,601	578,647	513,274	U
Total Budget Activity 01		14,347,209	11,314,582	2,752,928	14,067,510	12,636,245	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
2010A	60 Basic Pay	15,640,497	13,198,604	2,414,145	15,612,749	12,761,868	U
2010A	65 Retired Pay Accrual	5,211,208	4,233,149	686,605	4,919,754	4,130,751	U
2010A	80 Basic Allowance for Housing	5,622,209	4,735,765	943,334	5,679,099	4,653,429	U
2010A	85 Incentive Pays	108,392	114,035	3,614	117,649	95,637	U
2010A	90 Special Pays	1,181,592	699,801	224,329	924,130	507,912	U
2010A	95 Allowances	1,085,306	880,308	131,845	1,012,153	915,101	U
2010A	100 Separation Pay	405,584	378,455	20,915	399,370	287,133	U
2010A	105 Social Security Tax	1,190,208	1,009,678	183,570	1,193,248	976,224	U
Total Budget Activity 02		30,444,996	25,249,795	4,608,357	29,858,152	24,328,055	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
2010A	110 Academy Cadets	76,314	77,680		77,680	77,959	U
Total Budget Activity 03		76,314	77,680		77,680	77,959	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
2010A	115 Basic Allowance for Subsistence	1,691,010	1,357,570	287,016	1,644,586	1,252,752	U
2010A	120 Subsistence-In-Kind	1,505,540	753,551	862,270	1,615,821	707,647	U
2010A	121 Family Subsistence Supplemental Allowance	1,533	1,911		1,911	2,121	U
Total Budget Activity 04		3,198,083	2,113,032	1,149,286	3,262,318	1,962,520	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	e
			with CR Adj*	with CR Adj*	with CR Adj*		c
<u>Military Personnel, Army</u>							
<u>Budget Activity 05: Permanent Change of Station Travel</u>							
2010A	125	182,192	163,294	16,933	180,227	169,697	U
2010A	130	159,417	167,995	16,772	184,767	126,908	U
2010A	135	409,347	495,917	90,749	586,666	524,098	U
2010A	140	873,700	677,396	72,592	749,988	693,315	U
2010A	145	225,296	193,262	40,634	233,896	222,146	U
2010A	150	15,044	12,150	1,204	13,354	9,887	U
2010A	155	18,514	9,726		9,726	10,160	U
2010A	160	57,665	67,841		67,841	40,238	U
Total Budget Activity 05		1,941,175	1,787,581	238,884	2,026,465	1,796,449	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
2010A	170	840	1,434		1,434	960	U
2010A	175	9,536	687	4,589	5,276	725	U
2010A	180	81,650	62,800	10,800	73,600	61,900	U
2010A	185	517,923	264,874	248,903	513,777	282,863	U
2010A	195	12,688	698		698		U
2010A	200	538	494		494	636	U
2010A	210	4,022	7,436		7,436	4,326	U
2010A	212	82		207	207		U
2010A	215	255	428		428	326	U
2010A	216	105,471		113,317	113,317		U
2010A	217	116,487	107,370		107,370	117,559	U
2010A	218	39,642	42,845		42,845	42,407	U
2010A	219	46,394		37,811	37,811		U
2010A	221	3,749					U
2010A	228	51					U
Total Budget Activity 06		939,328	489,066	415,627	904,693	511,702	
<u>Budget Activity 20: Undistributed</u>							
2010A	CR1			2,785,551	2,785,551		U
Total Budget Activity 20				2,785,551	2,785,551		
Total Military Personnel, Army		50,947,105	43,817,287	9,165,082	52,982,369	41,312,930	
Less Reimbursables		265,251	253,892		253,892	275,140	
Total Direct - Military Personnel, Army		50,681,854	43,563,395	9,165,082	52,728,477	41,037,790	

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	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Military Personnel, Army</u>						
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1004A 300 Military Personnel, Army	3,146,969	2,227,814	206,243	2,434,057	1,824,098	U
Total Active Army Military Personnel Costs	53,828,823	45,791,209	9,371,325	55,162,534	42,861,888	

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		(Base & OCO)	Base Request	OCO Request	Total Request	Base	e
			with CR Adj*	with CR Adj*	with CR Adj*		c
<u>Reserve Personnel, Army</u>							
<u>Reserve Component Training and Support</u>							
2070A	10 Pay Group A Training (15 Days & Drills 24/48)	1,405,062	1,447,614	32,401	1,480,015	1,578,274	U
2070A	20 Pay Group B Training (Backfill For Active Duty)	34,026	38,868		38,868	39,508	U
2070A	30 Pay Group F Training (Recruits)	226,818	275,318		275,318	276,721	U
2070A	40 Pay Group P Training (Pipeline Recruits)	14,044	12,665		12,665	13,225	U
2070A	60 Mobilization Training	6,720	7,473		7,473	7,629	U
2070A	70 School Training	223,085	216,544	15,365	231,909	206,138	U
2070A	80 Special Training	372,173	283,620	109,127	392,747	261,954	U
2070A	90 Administration and Support	2,034,420	2,060,896		2,060,896	2,034,705	U
2070A	100 Education Benefits	28,176	41,063		41,063	22,687	U
2070A	120 Health Profession Scholarship	64,640	66,834		66,834	63,459	U
2070A	130 Other Programs (Admin & Support)	55,523	62,858		62,858	60,961	U
2070A	CR1 Adj to Match Continuing Resolution		-198,095		-198,095		U
Total Budget Activity 01		4,464,687	4,513,753	156,893	4,670,646	4,565,261	
Total Budget Activity 20			-198,095		-198,095		
Total Direct - Reserve Personnel, Army		4,464,687	4,315,658	156,893	4,472,551	4,565,261	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1005A	300 Reserve Personnel, Army	704,167	521,916		521,916	426,728	U
Total Reserve Army Military Personnel Costs		5,168,854	4,837,574	156,893	4,994,467	4,991,989	

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		(Base & OCO)	Base Request	OCO Request	Total Request	Base	e
			with CR Adj*	with CR Adj*	with CR Adj*		c
<u>National Guard Personnel, Army</u>							
<u>Reserve Component Training and Support</u>							
2060A	10 Pay Group A Training (15 Days & Drills 24/48)	2,263,999	2,446,262	132,368	2,578,630	2,400,466	U
2060A	30 Pay Group F Training (Recruits)	492,474	623,345		623,345	557,753	U
2060A	40 Pay Group P Training (Pipeline Recruits)	39,456	29,528		29,528	35,718	U
2060A	70 School Training	558,803	500,423	21,461	521,884	576,399	U
2060A	80 Special Training	1,215,164	536,856	369,858	906,714	665,242	U
2060A	90 Administration and Support	3,653,917	3,855,110	60,117	3,915,227	3,779,017	U
2060A	100 Education Benefits	56,677	111,683		111,683	26,673	U
2060A	CR1 Adj to Match Continuing Resolution		-471,138		-471,138		U
Total Budget Activity 01		8,280,490	8,103,207	583,804	8,687,011	8,041,268	
Total Budget Activity 20			-471,138		-471,138		
Total Direct - National Guard Personnel, Army		8,280,490	7,632,069	583,804	8,215,873	8,041,268	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1006A	300 National Guard Personnel, Army	1,234,220	909,473		909,473	741,919	U
Total National Guard Army Military Personnel Costs		9,514,710	8,541,542	583,804	9,125,346	8,783,187	
Total Direct - Army Military Appropriations		63,427,031	55,511,122	9,905,779	65,416,901	53,644,319	
Total Direct - Army MERHFC Accounts		5,085,356	3,659,203	206,243	3,865,446	2,992,745	
Grand Total Direct - Army Military Personnel Costs		68,512,387	59,170,325	10,112,022	69,282,347	56,637,064	

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<u>Military Personnel, Navy</u>	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1453N 5 Basic Pay	3,940,675	3,949,301	126,814	4,076,115	3,934,736	U
1453N 10 Retired Pay Accrual	1,337,928	1,266,753	30,943	1,297,696	1,273,217	U
1453N 25 Basic Allowance for Housing	1,363,501	1,381,431	40,210	1,421,641	1,413,796	U
1453N 30 Basic Allowance for Subsistence	154,888	158,373	4,367	162,740	160,319	U
1453N 35 Incentive Pays	135,083	135,303	3,886	139,189	131,293	U
1453N 40 Special Pays	419,725	423,059	22,340	445,399	432,843	U
1453N 45 Allowances	145,163	108,203	12,967	121,170	127,172	U
1453N 50 Separation Pay	38,881	33,001	9	33,010	39,244	U
1453N 55 Social Security Tax	298,456	300,287	9,701	309,988	299,218	U
Total Budget Activity 01	7,834,300	7,755,711	251,237	8,006,948	7,811,838	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1453N 60 Basic Pay	8,366,944	8,439,026	162,655	8,601,681	8,610,541	U
1453N 65 Retired Pay Accrual	2,862,761	2,708,787	39,688	2,748,475	2,789,555	U
1453N 80 Basic Allowance for Housing	3,725,051	3,864,310	75,673	3,939,983	3,977,998	U
1453N 85 Incentive Pays	97,709	101,491	566	102,057	103,672	U
1453N 90 Special Pays	774,667	699,482	89,027	788,509	877,215	U
1453N 95 Allowances	646,275	515,163	30,207	545,370	590,803	U
1453N 100 Separation Pay	326,021	229,632	410	230,042	255,663	U
1453N 105 Social Security Tax	637,358	645,586	12,443	658,029	658,707	U
Total Budget Activity 02	17,436,786	17,203,477	410,669	17,614,146	17,864,154	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
1453N 110 Midshipmen	77,477	76,628		76,628	77,592	U
Total Budget Activity 03	77,477	76,628		76,628	77,592	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
1453N 115 Basic Allowance for Subsistence	727,306	751,528	19,223	770,751	764,626	U
1453N 120 Subsistence-In-Kind	421,439	429,247	25,647	454,894	439,545	U
1453N 121 Family Subsistence Supplemental Allowance	12	13		13	12	U
Total Budget Activity 04	1,148,757	1,180,788	44,870	1,225,658	1,204,183	

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<u>Military Personnel, Navy</u>	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
1453N 125 Accession Travel	102,667	90,302	4,092	94,394	102,042	U
1453N 130 Training Travel	101,731	119,663		119,663	96,869	U
1453N 135 Operational Travel	247,176	271,324	21,807	293,131	272,379	U
1453N 140 Rotational Travel	343,889	313,309	27,897	341,206	301,392	U
1453N 145 Separation Travel	150,429	138,273	3,168	141,441	133,977	U
1453N 150 Travel of Organized Units	7,986	24,342		24,342	36,790	U
1453N 155 Non-Temporary Storage	1,165	5,700		5,700	1,212	U
1453N 160 Temporary Lodging Expense	8,214	6,426		6,426	8,545	U
1453N 165 Other	3,377	5,622		5,622	3,514	U
Total Budget Activity 05	966,634	974,961	56,964	1,031,925	956,720	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
1453N 170 Apprehension of Military Deserters	152	262		262	199	U
1453N 175 Interest on Uniformed Services Savings	1,516	2,464		2,464	1,660	U
1453N 180 Death Gratuities	21,099	16,100	900	17,000	17,400	U
1453N 185 Unemployment Benefits	183,430	103,735	55,522	159,257	124,716	U
1453N 195 Education Benefits	20,574	23,758		23,758	18,809	U
1453N 200 Adoption Expenses	201	275		275	210	U
1453N 210 Transportation Subsidy	5,101	6,254		6,254	5,750	U
1453N 212 Reserve Income Replacement Program	16					U
1453N 215 Partial Dislocation Allowance	89	57		57	92	U
1453N 216 SGLI Extra Hazard Payments	66,956		54,463	54,463		U
1453N 217 Reserve Officers Training Corps (ROTC)	20,932	22,945		22,945	21,271	U
1453N 218 Junior ROTC	14,061	12,784		12,784	14,069	U
1453N 221 Stop-Loss Retroactive Payments	38					U
1453N 228 Preventive Health Allowance Demonstration Project	43					U
1453N 240 Cancelled Account Payment	170					U
Total Budget Activity 06	334,378	188,634	110,885	299,519	204,176	
<u>Budget Activity 20: Undistributed</u>						
1453N CR1 Adj to Match Continuing Resolution		-123,523		-123,523		U
Total Budget Activity 20		-123,523		-123,523		
Total Military Personnel, Navy	27,798,332	27,256,676	874,625	28,131,301	28,118,663	
Less Reimbursables	311,165	289,306		289,306	294,219	
Total Direct - Military Personnel, Navy	27,487,167	26,967,370	874,625	27,841,995	27,824,444	

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	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Military Personnel, Navy</u>						
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1000N 300 Navy	1,806,358	1,397,183		1,397,183	1,197,551	U
Total Active Navy Military Personnel Costs	29,293,525	28,364,553	874,625	29,239,178	29,021,995	

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<u>Military Personnel, Marine Corps</u>	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
1105N 5 Basic Pay	1,568,032	1,331,519	206,978	1,538,497	1,458,728	U
1105N 10 Retired Pay Accrual	531,453	427,088	61,932	489,020	472,134	U
1105N 25 Basic Allowance for Housing	502,895	446,183	70,235	516,418	479,739	U
1105N 30 Basic Allowance for Subsistence	63,775	57,318	8,590	65,908	61,565	U
1105N 35 Incentive Pays	46,095	52,549		52,549	40,634	U
1105N 40 Special Pays	19,932	21,356	7,960	29,316	12,746	U
1105N 45 Allowances	56,378	35,637	5,099	40,736	43,866	U
1105N 50 Separation Pay	19,180	15,056	1,896	16,952	16,856	U
1105N 55 Social Security Tax	119,443	100,832	15,834	116,666	110,942	U
Total Budget Activity 01	2,927,183	2,487,538	378,524	2,866,062	2,697,210	
<u>Budget Activity 02: Pay And Allowances Of Enlisted Personnel</u>						
1105N 60 Basic Pay	5,091,714	4,617,777	542,667	5,160,444	4,746,121	U
1105N 65 Retired Pay Accrual	1,727,838	1,478,142	166,183	1,644,325	1,533,530	U
1105N 80 Basic Allowance for Housing	1,749,834	1,639,289	194,800	1,834,089	1,652,636	U
1105N 85 Incentive Pays	10,409	9,832		9,832	9,832	U
1105N 90 Special Pays	232,473	165,326	56,287	221,613	154,862	U
1105N 95 Allowances	382,898	302,682	22,729	325,411	335,728	U
1105N 100 Separation Pay	125,568	71,143	4,004	75,147	73,213	U
1105N 105 Social Security Tax	386,752	352,300	41,514	393,814	362,126	U
Total Budget Activity 02	9,707,486	8,636,491	1,028,184	9,664,675	8,868,048	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
1105N 115 Basic Allowance for Subsistence	492,832	421,262	77,753	499,015	438,034	U
1105N 120 Subsistence-In-Kind	284,619	315,470		315,470	296,986	U
1105N 121 Family Subsistence Supplemental Allowance		50		50	10	U
Total Budget Activity 04	777,451	736,782	77,753	814,535	735,030	
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
1105N 125 Accession Travel	48,300	65,546		65,546	57,933	U
1105N 130 Training Travel	17,980	13,060		13,060	23,061	U
1105N 135 Operational Travel	227,107	222,404		222,404	209,371	U
1105N 140 Rotational Travel	131,941	104,397	51,816	156,213	101,809	U
1105N 145 Separation Travel	106,232	84,374		84,374	93,399	U
1105N 150 Travel of Organized Units	29	768		768	784	U
1105N 155 Non-Temporary Storage	3,394	6,600		6,600	6,888	U
1105N 160 Temporary Lodging Expense		14,621		14,621	14,918	U
1105N 165 Other	2,370	3,387		3,387	3,312	U
Total Budget Activity 05	537,353	515,157	51,816	566,973	511,475	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	e
			with CR Adj*	with CR Adj*	with CR Adj*		c
<u>Military Personnel, Marine Corps</u>							
<u>Budget Activity 06: Other Military Personnel Costs</u>							
1105N	170	Apprehension of Military Deserters	722	968	968	751	U
1105N	175	Interest on Uniformed Services Savings	996	19	930	20	U
1105N	180	Death Gratuities	20,481	10,100	12,000	10,100	U
1105N	185	Unemployment Benefits	160,857	104,060	37,733	141,793	U
1105N	195	Education Benefits	5,002	4,105	4,105	2,375	U
1105N	200	Adoption Expenses	72	73	73	72	U
1105N	210	Transportation Subsidy	1,888	3,048	3,048	3,085	U
1105N	215	Partial Dislocation Allowance	100	159	159	102	U
1105N	216	SGLI Extra Hazard Payments	37,545		34,416		U
1105N	218	Junior ROTC	6,152	5,911	5,911	5,035	U
1105N	221	Stop-Loss Retroactive Payments	43				U
1105N	228	Preventive Health Allowance Demonstration Project	35				U
Total Budget Activity 06			233,893	128,443	85,079	213,522	117,804
<u>Budget Activity 20: Undistributed</u>							
1105N	CR1	Adj to Match Continuing Resolution		1,237,533		1,237,533	U
Total Budget Activity 20				1,237,533		1,237,533	
Total Military Personnel, Marine Corps			14,183,366	13,741,944	1,621,356	15,363,300	12,929,567
Less Reimbursables			26,316	23,361		23,361	24,351
Total Direct - Military Personnel, Marine Corps			14,157,050	13,718,583	1,621,356	15,339,939	12,905,216
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1001N	300	Marine Corps	1,126,083	810,384	65,430	875,814	683,968 U
Total Active Marine Corps Military Personnel Costs			15,283,133	14,528,967	1,686,786	16,215,753	13,589,184

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	e
			with CR Adj*	with CR Adj*	with CR Adj*		c
<u>Reserve Personnel, Navy</u>							
<u>Reserve Component Training and Support</u>							
1405N	10 Pay Group A Training (15 Days & Drills 24/48)	608,682	607,595		607,595	602,319	U
1405N	20 Pay Group B Training (Backfill For Active Duty)	7,559	9,459		9,459	9,489	U
1405N	30 Pay Group F Training (Recruits)	54,102	51,028		51,028	50,501	U
1405N	60 Mobilization Training	7,943	9,037		9,037	8,986	U
1405N	70 School Training	60,781	53,791	3,966	57,757	55,326	U
1405N	80 Special Training	177,579	96,138	33,813	129,951	101,870	U
1405N	90 Administration and Support	979,287	1,009,599	1,556	1,011,155	1,006,454	U
1405N	100 Education Benefits	1,452	1,377		1,377	104	U
1405N	120 Health Profession Scholarship	50,912	60,644		60,644	56,887	U
1405N	CR1 Adj to Match Continuing Resolution		48,722		48,722		U
Total Budget Activity 01		1,948,297	1,898,668	39,335	1,938,003	1,891,936	
Total Budget Activity 20			48,722		48,722		
Total Direct - Reserve Personnel, Navy		1,948,297	1,947,390	39,335	1,986,725	1,891,936	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1002N	300 Reserve Personnel, Navy	236,044	169,342		169,342	134,566	U
Total Reserve Navy Military Personnel Costs		2,184,341	2,116,732	39,335	2,156,067	2,026,502	

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
<u>Reserve Personnel, Marine Corps</u>						
<u>Reserve Component Training and Support</u>						
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	220,792	222,952		222,952	233,722	U
1108N 20 Pay Group B Training (Backfill For Active Duty)	32,257	32,908		32,908	30,555	U
1108N 30 Pay Group F Training (Recruits)	111,885	124,226		124,226	135,088	U
1108N 60 Mobilization Training	3,532	2,239		2,239	3,677	U
1108N 70 School Training	12,199	11,164	4,437	15,601	19,448	U
1108N 80 Special Training	42,531	19,927	19,912	39,839	18,968	U
1108N 90 Administration and Support	216,162	233,056	373	233,429	227,453	U
1108N 95 Platoon Leader Class	8,093	11,759		11,759	7,770	U
1108N 100 Education Benefits	10,860	6,410		6,410	818	U
1108N CR1 Adj to Match Continuing Resolution		-15,973		-15,973		U
Total Budget Activity 01	658,311	664,641	24,722	689,363	677,499	
Total Budget Activity 20		-15,973		-15,973		
Total Direct - Reserve Personnel, Marine Corps	658,311	648,668	24,722	673,390	677,499	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1003N 300 Reserve Personnel, Marine Corps	134,710	98,428		98,428	80,674	U
Total Reserve Marine Corps Military Personnel Costs	793,021	747,096	24,722	771,818	758,173	
Total Direct - Navy Military Appropriations	29,435,464	28,914,760	913,960	29,828,720	29,716,380	
Total Direct - Navy MERHFC Accounts	2,042,402	1,566,525		1,566,525	1,332,117	
Grand Total Direct - Navy Military Personnel Costs	31,477,866	30,481,285	913,960	31,395,245	31,048,497	
Total Direct - Marine Corps Military Appropriations	14,815,361	14,367,251	1,646,078	16,013,329	13,582,715	
Total Direct - Marine Corps MERHFC Accounts	1,260,793	908,812	65,430	974,242	764,642	
Grand Total Direct - Marine Corps Military Personnel Costs	16,076,154	15,276,063	1,711,508	16,987,571	14,347,357	
Total Direct - DoN Military Appropriations	44,250,825	43,282,011	2,560,038	45,842,049	43,299,095	
Total Direct - DoN MERHFC Accounts	3,303,195	2,475,337	65,430	2,540,767	2,096,759	
Grand Total Direct - DoN Military Personnel Costs	47,554,020	45,757,348	2,625,468	48,382,816	45,395,854	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	e
			with CR Adj*	with CR Adj*	with CR Adj*		c
<u>Military Personnel, Air Force</u>							
<u>Budget Activity 01: Pay and Allowances of Officers</u>							
3500F	5 Basic Pay	4,934,927	4,879,598	220,573	5,100,171	4,896,132	U
3500F	10 Retired Pay Accrual	1,683,988	1,558,889	53,829	1,612,718	1,577,877	U
3500F	25 Basic Allowance for Housing	1,420,332	1,398,746	68,601	1,467,347	1,498,352	U
3500F	30 Basic Allowance for Subsistence	192,452	196,731	7,873	204,604	197,950	U
3500F	35 Incentive Pays	226,716	218,362		218,362	206,177	U
3500F	40 Special Pays	328,657	303,583	23,638	327,221	303,634	U
3500F	45 Allowances	148,613	142,100	10,097	152,197	134,661	U
3500F	50 Separation Pay	117,328	61,644		61,644	122,844	U
3500F	55 Social Security Tax	374,824	371,372	16,877	388,249	372,960	U
Total Budget Activity 01		9,427,837	9,131,025	401,488	9,532,513	9,310,587	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>							
3500F	60 Basic Pay	8,952,896	8,715,826	332,878	9,048,704	8,764,297	U
3500F	65 Retired Pay Accrual	3,062,758	2,789,838	81,235	2,871,073	2,831,706	U
3500F	80 Basic Allowance for Housing	3,395,680	3,361,407	145,832	3,507,239	3,610,470	U
3500F	85 Incentive Pays	42,362	40,899		40,899	42,599	U
3500F	90 Special Pays	480,633	363,794	75,965	439,759	341,821	U
3500F	95 Allowances	640,653	590,662	29,568	620,230	590,403	U
3500F	100 Separation Pay	150,915	137,532		137,532	176,663	U
3500F	105 Social Security Tax	684,897	666,760	25,468	692,228	670,467	U
Total Budget Activity 02		17,410,794	16,666,718	690,946	17,357,664	17,028,426	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>							
3500F	110 Academy Cadets	71,935	70,369		70,369	69,612	U
Total Budget Activity 03		71,935	70,369		70,369	69,612	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
3500F	115 Basic Allowance for Subsistence	974,985	1,008,796	36,263	1,045,059	977,880	U
3500F	120 Subsistence-In-Kind	250,571	146,157	60,537	206,694	156,439	U
3500F	121 Family Subsistence Supplemental Allowance	34	34		34	33	U
Total Budget Activity 04		1,225,590	1,154,987	96,800	1,251,787	1,134,352	

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<u>Military Personnel, Air Force</u>	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
3500F 125 Accession Travel	87,267	87,255		87,255	86,485	U
3500F 130 Training Travel	70,213	75,236		75,236	79,127	U
3500F 135 Operational Travel	315,239	320,117	5,243	325,360	327,304	U
3500F 140 Rotational Travel	484,493	530,984		530,984	512,982	U
3500F 145 Separation Travel	164,589	187,760		187,760	169,760	U
3500F 150 Travel of Organized Units	13,210	15,779		15,779	16,123	U
3500F 155 Non-Temporary Storage	39,156	42,843		42,843	41,132	U
3500F 160 Temporary Lodging Expense	28,532	30,281		30,281	30,183	U
Total Budget Activity 05	1,202,699	1,290,255	5,243	1,295,498	1,263,096	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
3500F 170 Apprehension of Military Deserters	119	149		149	124	U
3500F 175 Interest on Uniformed Services Savings	3,306	2,514		2,514	3,440	U
3500F 180 Death Gratuities	18,500	16,000	2,000	18,000	16,500	U
3500F 185 Unemployment Benefits	108,866	71,683	23,174	94,857	65,562	U
3500F 190 Survivor Benefits	1,955					U
3500F 195 Education Benefits	340	340		340	209	U
3500F 200 Adoption Expenses	603	519		519	628	U
3500F 210 Transportation Subsidy	6,116	5,326		5,326	5,900	U
3500F 215 Partial Dislocation Allowance	1,854	1,975		1,975	1,930	U
3500F 216 SGLI Extra Hazard Payments	65,839		67,132	67,132		U
3500F 217 Reserve Officers Training Corps (ROTC)	33,096	37,228		37,228	29,849	U
3500F 218 Junior ROTC	15,268	16,565		16,565	16,373	U
3500F 221 Stop-Loss Retroactive Payments	299					U
3500F 228 Preventive Health Allowance Demonstration Project	140					U
Total Budget Activity 06	256,301	152,299	92,306	244,605	140,515	
<u>Budget Activity 20: Undistributed</u>						
3500F CR1 Adj to Match Continuing Resolution		220,121		220,121		U
Total Budget Activity 20		220,121		220,121		
Total Military Personnel, Air Force	29,595,156	28,685,774	1,286,783	29,972,557	28,946,588	
Less Reimbursables	394,790	417,114		417,114	426,711	
Total Direct - Military Personnel, Air Force	29,200,366	28,268,660	1,286,783	29,555,443	28,519,877	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>						
1007F 300 Air Force	1,839,603	1,441,808		1,441,808	1,217,958	U

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
<u>Military Personnel, Air Force</u>						
Total Active Air Force Military Personnel Costs	31,039,969	29,710,468	1,286,783	30,997,251	29,737,835	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	e
			with CR Adj*	with CR Adj*	with CR Adj*		c
<u>Reserve Personnel, Air Force</u>							
<u>Reserve Component Training and Support</u>							
3700F	10 Pay Group A Training (15 Days & Drills 24/48)	639,486	698,550		698,550	672,181	U
3700F	20 Pay Group B Training (Backfill For Active Duty)	93,249	103,514		103,514	104,818	U
3700F	30 Pay Group F Training (Recruits)	79,752	64,919		64,919	73,281	U
3700F	40 Pay Group P Training (Pipeline Recruits)	1,909	50		50	755	U
3700F	60 Mobilization Training	357	773		773	568	U
3700F	70 School Training	152,467	146,738		146,738	149,078	U
3700F	80 Special Training	338,527	277,193	25,348	302,541	295,335	U
3700F	90 Administration and Support	358,812	372,149		372,149	388,973	U
3700F	100 Education Benefits	21,792	17,512		17,512	13,507	U
3700F	120 Health Profession Scholarship	49,264	55,095		55,095	55,220	U
3700F	130 Other Programs (Admin & Support)	3,720	4,872		4,872	4,913	U
3700F	CR1 Adj to Match Continuing Resolution		-18,178		-18,178		U
Total Budget Activity 01		1,739,335	1,741,365	25,348	1,766,713	1,758,629	
Total Budget Activity 20			-18,178		-18,178		
Total Direct - Reserve Personnel, Air Force		1,739,335	1,723,187	25,348	1,748,535	1,758,629	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1008F	300 Reserve Personnel, Air Force	238,794	173,927		173,927	141,337	U
Total Reserve Air Force Military Personnel Costs		1,978,129	1,897,114	25,348	1,922,462	1,899,966	

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		FY 2012	FY 2013	FY 2013	FY 2013	FY 2014	S
		(Base & OCO)	Base Request	OCO Request	Total Request	Base	e
			with CR Adj*	with CR Adj*	with CR Adj*		c
<u>National Guard Personnel, Air Force</u>							
<u>Reserve Component Training and Support</u>							
3850F	10 Pay Group A Training (15 Days & Drills 24/48)	889,117	910,733		910,733	943,573	U
3850F	30 Pay Group F Training (Recruits)	98,896	122,985		122,985	111,468	U
3850F	40 Pay Group P Training (Pipeline Recruits)	6,865	4,811		4,811	5,006	U
3850F	70 School Training	225,015	245,857		245,857	250,327	U
3850F	80 Special Training	249,455	142,591	10,473	153,064	165,588	U
3850F	90 Administration and Support	1,662,121	1,648,453		1,648,453	1,684,563	U
3850F	100 Education Benefits	29,139	34,635		34,635	17,436	U
3850F	CR1 Adj to Match Continuing Resolution		-2,232		-2,232		U
Total Budget Activity 01		3,160,608	3,110,065	10,473	3,120,538	3,177,961	
Total Budget Activity 20			-2,232		-2,232		
Total Direct - National Guard Personnel, Air Force		3,160,608	3,107,833	10,473	3,118,306	3,177,961	
<u>Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts</u>							
1009F	300 National Guard Personnel, Air Force	378,159	274,958		274,958	227,951	U
Total National Guard Air Force Military Personnel Costs		3,538,767	3,382,791	10,473	3,393,264	3,405,912	
Total Direct - Air Force Military Appropriations		34,100,309	33,099,680	1,322,604	34,422,284	33,456,467	
Total Direct - Air Force MERHFC Accounts		2,456,556	1,890,693		1,890,693	1,587,246	
Grand Total Direct - Air Force Military Personnel Costs		36,556,865	34,990,373	1,322,604	36,312,977	35,043,713	

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<u>Military Personnel, Grand Total</u>	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>						
5 Basic Pay	18,101,782	16,206,960	2,123,410	18,330,370	17,041,041	
10 Retired Pay Accrual	6,096,447	5,189,629	607,412	5,797,041	5,506,101	
25 Basic Allowance for Housing	5,619,344	5,079,255	642,351	5,721,606	5,502,363	
30 Basic Allowance for Subsistence	722,728	664,694	84,074	748,768	700,933	
35 Incentive Pays	505,602	508,744	8,546	517,290	467,773	
40 Special Pays	1,236,377	1,088,021	99,610	1,187,631	1,123,576	
45 Allowances	614,441	518,636	49,524	568,160	531,539	
50 Separation Pay	265,254	200,380	8,237	208,617	286,160	
55 Social Security Tax	1,374,554	1,232,537	161,013	1,393,550	1,296,394	
Total Budget Activity 01	34,536,529	30,688,856	3,784,177	34,473,033	32,455,880	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>						
60 Basic Pay	38,052,051	34,971,233	3,452,345	38,423,578	34,882,827	
65 Retired Pay Accrual	12,864,565	11,209,916	973,711	12,183,627	11,285,542	
80 Basic Allowance for Housing	14,492,774	13,600,771	1,359,639	14,960,410	13,894,533	
85 Incentive Pays	258,872	266,257	4,180	270,437	251,740	
90 Special Pays	2,669,365	1,928,403	445,608	2,374,011	1,881,810	
95 Allowances	2,755,132	2,288,815	214,349	2,503,164	2,432,035	
100 Separation Pay	1,008,088	816,762	25,329	842,091	792,672	
105 Social Security Tax	2,899,215	2,674,324	262,995	2,937,319	2,667,524	
Total Budget Activity 02	75,000,062	67,756,481	6,738,156	74,494,637	68,088,683	
<u>Budget Activity 03: Pay And Allowances Of Cadets</u>						
110 Academy Cadets	225,726	224,677		224,677	225,163	
Total Budget Activity 03	225,726	224,677		224,677	225,163	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						
115 Basic Allowance for Subsistence	3,886,133	3,539,156	420,255	3,959,411	3,433,292	
120 Subsistence-In-Kind	2,462,169	1,644,425	948,454	2,592,879	1,600,617	
121 Family Subsistence Supplemental Allowance	1,579	2,008		2,008	2,176	
Total Budget Activity 04	6,349,881	5,185,589	1,368,709	6,554,298	5,036,085	

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<u>Military Personnel, Grand Total</u>	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Budget Activity 05: Permanent Change of Station Travel</u>						
125 Accession Travel	420,426	406,397	21,025	427,422	416,157	
130 Training Travel	349,341	375,954	16,772	392,726	325,965	
135 Operational Travel	1,198,869	1,309,762	117,799	1,427,561	1,333,152	
140 Rotational Travel	1,834,023	1,626,086	152,305	1,778,391	1,609,498	
145 Separation Travel	646,546	603,669	43,802	647,471	619,282	
150 Travel of Organized Units	36,269	53,039	1,204	54,243	63,584	
155 Non-Temporary Storage	62,229	64,869		64,869	59,392	
160 Temporary Lodging Expense	94,411	119,169		119,169	93,884	
165 Other	5,747	9,009		9,009	6,826	
Total Budget Activity 05	4,647,861	4,567,954	352,907	4,920,861	4,527,740	
<u>Budget Activity 06: Other Military Personnel Costs</u>						
170 Apprehension of Military Deserters	1,833	2,813		2,813	2,034	
175 Interest on Uniformed Services Savings	15,354	5,684	5,519	11,203	5,845	
180 Death Gratuities	141,730	105,000	25,700	130,700	105,900	
185 Unemployment Benefits	971,076	544,352	365,332	909,684	569,405	
190 Survivor Benefits	1,955					
195 Education Benefits	38,604	28,901		28,901	21,393	
200 Adoption Expenses	1,414	1,361		1,361	1,546	
210 Transportation Subsidy	17,127	22,064		22,064	19,061	
212 Reserve Income Replacement Program	98		207	207		
215 Partial Dislocation Allowance	2,298	2,619		2,619	2,450	
216 SGLI Extra Hazard Payments	275,811		269,328	269,328		
217 Reserve Officers Training Corps (ROTC)	170,515	167,543		167,543	168,679	
218 Junior ROTC	75,123	78,105		78,105	77,884	
219 Traumatic Injury Protection Coverage (T-SGLI)	46,394		37,811	37,811		
221 Stop-Loss Retroactive Payments	4,129					
228 Preventive Health Allowance Demonstration Project	269					
240 Cancelled Account Payment	170					
Total Budget Activity 06	1,763,900	958,442	703,897	1,662,339	974,197	

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	<u>FY 2012</u> <u>(Base & OCO)</u>	<u>FY 2013</u> <u>Base Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>OCO Request</u> <u>with CR Adj*</u>	<u>FY 2013</u> <u>Total Request</u> <u>with CR Adj*</u>	<u>FY 2014</u> <u>Base</u>	<u>S</u> <u>e</u> <u>c</u>
<u>Military Personnel, Grand Total</u>						
<u>Budget Activity 20: Undistributed</u>						
CR1 Adj to Match Continuing Resolution		4,119,682		4,119,682		
Total Budget Activity 20		4,119,682		4,119,682		
Total Military Personnel - Active	122,523,959	113,501,681	12,947,846	126,449,527	111,307,748	
Less Reimbursables	997,522	983,673		983,673	1,020,421	
Total Direct - Active	121,526,437	112,518,008	12,947,846	125,465,854	110,287,327	
300 Medicare-Eligible Retiree Health Fund Contribution	7,919,013	5,877,189	271,673	6,148,862	4,923,575	
Grand Total Direct - Active Personnel Costs	129,445,450	118,395,197	13,219,519	131,614,716	115,210,902	

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<u>Reserve Personnel, Grand Total</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>	<u>S e c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	2,874,022	2,976,711	32,401	3,009,112	3,086,496	
20 Pay Group B Training (Backfill For Active Duty)	167,091	184,749		184,749	184,370	
30 Pay Group F Training (Recruits)	472,557	515,491		515,491	535,591	
40 Pay Group P Training (Pipeline Recruits)	15,953	12,715		12,715	13,980	
60 Mobilization Training	18,552	19,522		19,522	20,860	
70 School Training	448,532	428,237	23,768	452,005	429,990	
80 Special Training	930,810	676,878	188,200	865,078	678,127	
90 Administration and Support	3,588,681	3,675,700	1,929	3,677,629	3,657,585	
95 Platoon Leader Class	8,093	11,759		11,759	7,770	
100 Education Benefits	62,280	66,362		66,362	37,116	
120 Health Profession Scholarship	164,816	182,573		182,573	175,566	
130 Other Programs (Admin & Support)	59,243	67,730		67,730	65,874	
CR1 Adj to Match Continuing Resolution		-183,524		-183,524		
Total Budget Activity 01	8,810,630	8,818,427	246,298	9,064,725	8,893,325	
Total Budget Activity 20		-183,524		-183,524		
Total Direct - Reserve	8,810,630	8,634,903	246,298	8,881,201	8,893,325	
300 Medicare-Eligible Retiree Health Fund Contribution	1,313,715	963,613		963,613	783,305	
Grand Total Direct - Reserve Personnel Costs	10,124,345	9,598,516	246,298	9,844,814	9,676,630	

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<u>National Guard Personnel, Grand Total</u>	<u>FY 2012 (Base & OCO)</u>	<u>FY 2013 Base Request with CR Adj*</u>	<u>FY 2013 OCO Request with CR Adj*</u>	<u>FY 2013 Total Request with CR Adj*</u>	<u>FY 2014 Base</u>	<u>S e c</u>
10 Pay Group A Training (15 Days & Drills 24/48)	3,153,116	3,356,995	132,368	3,489,363	3,344,039	
30 Pay Group F Training (Recruits)	591,370	746,330		746,330	669,221	
40 Pay Group P Training (Pipeline Recruits)	46,321	34,339		34,339	40,724	
70 School Training	783,818	746,280	21,461	767,741	826,726	
80 Special Training	1,464,619	679,447	380,331	1,059,778	830,830	
90 Administration and Support	5,316,038	5,503,563	60,117	5,563,680	5,463,580	
100 Education Benefits	85,816	146,318		146,318	44,109	
CR1 Adj to Match Continuing Resolution		-473,370		-473,370		
Total Budget Activity 01	11,441,098	11,213,272	594,277	11,807,549	11,219,229	
Total Budget Activity 20		-473,370		-473,370		
Total Direct - National Guard	11,441,098	10,739,902	594,277	11,334,179	11,219,229	
300 Medicare-Eligible Retiree Health Fund Contribution	1,612,379	1,184,431		1,184,431	969,870	
Grand Total Direct - National Guard Personnel Costs	13,053,477	11,924,333	594,277	12,518,610	12,189,099	
Grand Total Direct - Military Personnel	152,623,272	139,918,046	14,060,094	153,978,140	137,076,631	

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