

**Defense Health Program
Fiscal Year (FY) 2014 Budget Estimates
Summary of Increases and Decreases
(\$ in Thousands)**

	Budget Activity			DHP Total
	O&M (01)	RDT&E (02)	Procurement (03)	
FY 2013 President's Budget Request	31,349,279	672,977	506,462	32,528,718
In-House Care	8,625,507			8,625,507
Private Sector Care	16,148,263			16,148,263
Consolidated Health Support	2,309,185			2,309,185
Information Management	1,465,328			1,465,328
Management Activities	332,121			332,121
Education and Training	722,081			722,081
Base Operations/Communications	1,746,794			1,746,794
RDT&E		672,977		672,977
Procurement			506,462	506,462
1. Congressional Adjustments	0	0	0	0
a) Distributed Adjustments	0	0	0	0
b) Undistributed Adjustments	0	0	0	0
c) Adjustments to Meet Congressional Intent	0	0	0	0
d) General Provisions	0	0	0	0
FY 2013 Appropriated Amount	31,349,279	672,977	506,462	32,528,718
In-House Care	8,625,507			8,625,507
Private Sector Care	16,148,263			16,148,263
Consolidated Health Support	2,309,185			2,309,185
Information Management	1,465,328			1,465,328
Management Activities	332,121			332,121
Education and Training	722,081			722,081
Base Operations/Communications	1,746,794			1,746,794
RDT&E		672,977		672,977
Procurement			506,462	506,462

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	Budget Activity			DHP Total
	O&M (01)	RDT&E (02)	Procurement (03)	
FY 2013 Annual CR Total	32,483,718	672,977	506,462	33,663,157
2. OCO and Other Supplemental Enacted	993,898	0	0	993,898
3. Fact-of-Life Changes	0	0	0	0
a) Functional Transfers	0	0	0	0
b) Technical Adjustments	0	0	0	0
c) Emergent Requirements	0	0	0	0
FY 2013 Baseline Funding	32,343,177	672,977	506,462	33,522,616
In-House Care	9,108,833			9,108,833
Private Sector Care	16,525,244			16,525,244
Consolidated Health Support	2,420,861			2,420,861
Information Management	1,470,101			1,470,101
Management Activities	332,781			332,781
Education and Training	737,451			737,451
Base Operations/Communications	1,747,906			1,747,906
RDT&E		672,977		672,977
Procurement			506,462	506,462
4. Reprogrammings (requiring 1415 Actions)	0	0	0	0
a) Increases	0	0	0	0
b) Decreases	0	0	0	0
5. Less: OCO and Other Supplemental Appropriations	-993,898	0	0	-993,898

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	Budget Activity			DHP Total
	O&M (01)	RDT&E (02)	Procurement (03)	
Current Estimate for FY 2013	31,349,279	672,977	506,462	32,528,718
In-House Care	8,625,507			8,625,507
Private Sector Care	16,148,263			16,148,263
Consolidated Health Support	2,309,185			2,309,185
Information Management	1,465,328			1,465,328
Management Activities	332,121			332,121
Education and Training	722,081			722,081
Base Operations/Communications	1,746,794			1,746,794
RDT&E		672,977		672,977
Procurement			506,462	506,462
 6. Price Change	 982,790	 13,460	 14,149	 1,010,399
 7. Transfers	 27,721	 0	 0	 27,721
a) Transfers In	28,446	0	0	28,446
b) Transfers Out	-725	0	0	-725
 8. Program Increases	 1,178,445	 82,101	 163,754	 1,424,300
a) Annualization of New FY 2013 Program	0	0	0	0
b) One-Time FY 2014 Costs	0	0	0	0
c) Program Growth in FY 2014	1,178,445	82,101	163,754	1,424,300
 9. Program Decreases	 -2,226,828	 -38,925	 -13,184	 -2,278,937
a) One-Time FY 2013 Costs	-136,690	0	0	-136,690
b) Annualization of FY 2013 Program Decreases	0	0	0	0
c) Program Decreases in FY 2014	-2,090,138	-38,925	-13,184	-2,142,247

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	O&M (01)	RDT&E (02)	Procurement (03)	
FY 2014 Budget Request	31,653,734	729,613	671,181	33,054,528
In-House Care	8,880,738			8,880,738
Private Sector Care	15,842,732			15,842,732
Consolidated Health Support	2,505,640			2,505,640
Information Management	1,450,619			1,450,619
Management Activities	368,248			368,248
Education and Training	733,097			733,097
Base Operations/Communications	1,872,660			1,872,660
RDT&E		729,613		729,613
Procurement			671,181	671,181