

**Defense Health Program
Fiscal Year (FY) 2014 Budget Estimates
Funds Budgeted for Environmental Quality**

(Current \$ Millions)
Defense Health Program

OPR & MAINT	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active				
<u>Domestic</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.119	0.104	0.104	0.105
RCRA D-Solid Waste	0.135	0.085	0.083	0.086
RCRA I-Underground Storage Tanks	0.000	0.000	0.000	0.000
Clean Air Act	0.092	0.035	0.034	0.035
Clean Water Act	0.802	0.705	1.088	1.121
Planning	0.231	0.213	0.563	0.580
Safe Drinking Water Act	0.000	0.061	0.061	0.063
Other Compliance Non-Recurring	0.300	0.235	0.215	0.082
Total Compliance Non-Recurring	1.679	1.438	2.148	2.072
<u>Recurring-Class 0</u>				
Manpower	3.339	4.866	5.693	5.758
Education & Training	1.384	1.579	1.561	1.578
Sub-Total Personnel	4.723	6.445	7.254	7.336
Permits & Fees	0.024	0.022	0.022	0.023
Sampling, Analysis & Monitoring	0.949	2.092	2.353	2.392
Waste Disposal	5.397	7.066	7.257	7.377
Other Compliance Recurring	3.834	3.593	3.475	3.511
Sub-Total Fees	10.204	12.773	13.107	13.303
Total Compliance Recurring	14.927	19.218	20.361	20.639
Total Compliance	16.606	20.656	22.509	22.711

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Active (Continued)				
<u>Domestic (Continued)</u>				
Pollution Prevention				
<u>Non Recuring-Class I/II</u>				
RCRA C-Hazardous Waste	0.000	0.000	0.000	0.000
RCRA D-Solid Waste	0.000	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000	0.000
Hazardous Material Reduction	0.002	0.256	0.261	0.264
Other Pollution Prevention Non-Recuring	0.000	0.000	0.000	0.000
Total Pollution Prevention Non-Recuring	0.002	0.256	0.261	0.264
<u>Recuring-Class 0</u>				
Manpower	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000
Pollution Prevention Recuring	0.000	0.000	0.000	0.000
Total Pollution Prevention	0.002	0.256	0.261	0.264

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Active (Continued)				
<u>Domestic</u> (Continued)				
Conservation				
<u>Non Recurring-Class I/II</u>				
Threatened & Endangered Species	0.000	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000	0.000
Other Natural Resources Non-Recuring	0.000	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000	0.000
Total Conservation Non-Recuring	0.000	0.000	0.000	0.000
<u>Recuring-Class 0</u>				
Manpower	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000
Conservation Recuring	0.000	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000	0.000
Total Domestic	16.608	20.912	22.770	22.975

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Active (Continued)				
<u>Foreign</u>				
Compliance				
<u>Non Recurring-Class I/II</u>				
RCRA C-Hazardous Waste	0.039	0.035	0.136	0.141
RCRA D-Solid Waste	0.000	0.000	0.056	0.058
RCRA I-Underground Storage Tanks	0.000	0.000	0.142	0.146
Clean Air Act	0.000	0.000	0.024	0.025
Clean Water Act	0.000	0.000	0.037	0.037
Planning	0.000	0.000	0.053	0.053
Safe Drinking Water Act	0.003	0.004	0.029	0.030
Other Compliance Non-Recuring	0.012	0.012	0.041	0.041
Total Compliance Non-Recuring	0.054	0.051	0.518	0.531
<u>Recuring-Class 0</u>				
Manpower	0.830	0.840	0.853	0.858
Education & Training	0.120	0.206	0.209	0.213
Sub-Total Personnel	0.950	1.046	1.062	1.071
Permits & Fees	0.005	0.004	0.004	0.004
Sampling, Analysis & Monitoring	0.455	0.852	0.862	0.882
Waste Disposal	0.795	0.768	0.855	0.863
Other Compliance Recuring	0.222	0.174	0.169	0.254
Sub-Total Fees	1.477	1.798	1.890	2.003
Total Compliance Recuring	2.427	2.844	2.952	3.074
Total Compliance	2.481	2.895	3.470	3.605

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Active (Continued)				
<u>Foreign</u> (Continued)				
Pollution Prevention				
<u>Non Recuring-Class I/II</u>				
RCRAC-Hazardous Waste	0.000	0.000	0.000	0.000
RCRAD-Solid Waste	0.002	0.000	0.000	0.000
Clean Air Act	0.000	0.000	0.000	0.000
Clean Water Act	0.000	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.000	0.000	0.000
Other Pollution Prevention Non-Recuring	0.000	0.000	0.000	0.000
Total Pollution Prevention Non-Recuring	0.002	0.000	0.000	0.000
<u>Recuring-Class 0</u>				
Manpower	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000
Pollution Prevention Recuring	0.000	0.000	0.000	0.000
Total Pollution Prevention	0.002	0.000	0.000	0.000

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Active (Continued)				
<u>Foreign</u> (Continued)				
Conservation				
<u>Non Recuring-Class I/II</u>				
Threatened & Endangered Species	0.000	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000	0.000
Other Natural Resources Non-Recuring	0.000	0.019	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000	0.000
Total Conservation Non-Recuring	0.000	0.019	0.000	0.000
<u>Recuring-Class 0</u>				
Manpower	0.000	0.000	0.000	0.000
Sub-Total Personnel	0.000	0.000	0.000	0.000
Conservation Recuring	0.002	0.000	0.000	0.000
Total Conservation	0.002	0.019	0.000	0.000
Total Foreign	2.485	2.914	3.470	3.605

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OPR & MAINT	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Active (Summary)				
Environmental Activity Cost Type Totals				
Compliance	19.087	23.551	25.979	26.316
Pollution Prevention	0.004	0.256	0.261	0.264
Conservation	0.002	0.019	0.000	0.000
Total	19.093	23.826	26.240	26.580
Location Totals				
Domestic	16.608	20.912	22.770	22.975
Foreign	2.485	2.914	3.470	3.605
Total	19.093	23.826	26.240	26.580

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Summary

	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>
Appropriation Totals				
OPR & MAINT	19.093	23.826	26.240	26.580
Total	19.093	23.826	26.240	26.580
Environmental Activity Cost Type Totals				
Compliance	19.087	23.551	25.979	26.316
Pollution Prevention	0.004	0.256	0.261	0.264
Conservation	0.002	0.019	0.000	0.000
Total	19.093	23.826	26.240	26.580
Location Totals				
Domestic	16.608	20.912	22.770	22.975
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