

**Defense Health Program
Fiscal Year (FY) 2014 Budget Estimates
Advisory and Assistance Services**

Appropriation: Operation & Maintenance

	FY 2012	FY 2013	FY 2014
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	3,834	3,278	3,334
Non-FFRDC Work	271,781	182,630	198,835
Subtotal	275,615	185,908	202,169
 II. Studies, Analyses & Evaluation			
FFRDC Work	8,282	12,226	14,351
Non-FFRDC Work	38,079	47,239	49,835
Subtotal	46,361	59,464	64,185
 III. Engineering & Technical Services			
FFRDC Work	2,965	260	285
Non-FFRDC Work	14,421	195	199
Subtotal	17,386	455	484
Total	339,362	245,827	266,838