

**Defense Health Program
Fiscal Year (FY) 2014 Budget Estimates
Total Obligation Authority**

<u>Defense Health Program</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE			
In-House Care	8,873,031	8,625,507	8,880,738
Private Sector Care	14,962,666	16,148,263	15,842,732
Consolidated Health Support	2,102,511	2,309,185	2,505,640
Information Management	1,485,352	1,465,328	1,450,619
Management Activities	298,630	332,121	368,248
Education and Training	696,598	722,081	733,097
Base Operations/Communications	2,019,061	1,746,794	1,872,660
TOTAL, BA 01: OPERATION & MAINTENANCE	30,437,849	31,349,279	31,653,734
 BUDGET ACTIVITY 02: RDT&E			
DEFENSE HEALTH PROGRAM	1,272,437	672,977	729,613
TOTAL, BA 02: RDT&E	1,272,437	672,977	729,613
 BUDGET ACTIVITY 03: PROCUREMENT			
DEFENSE HEALTH PROGRAM	632,518	506,462	671,181
TOTAL, BA 03: PROCUREMENT	632,518	506,462	671,181
 Continuing Resolution	 0	 1,134,439	 0
TOTAL DEFENSE HEALTH PROGRAM	32,342,804	33,663,157	33,054,528

1/ FY 2012 Actuals include Operation and Maintenance funding for \$1,217.1M for Overseas Contingency Operations (OCO) under the Department of Defense Appropriations Act for FY 2012 Public Law 112-74.
2/ FY 2013 Estimate excludes 993.9M for OCO.
3/ FY 2013 reflects DHP annualized Continuing Resolution funding.