

1. COMPONENT	FY 2014 MILITARY CONSTRUCTION PROGRAM		2. DATE March 2013
3. INSTALLATION AND LOCATION Brussels, Belgium	4. COMMAND Secretary of Defense		5. AREA CONSTRUCTION COST INDEX N/A

6. PERSONNEL STRENGTH	PERMANENT		STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.										
B.										

7. INVENTORY DATA (\$000)

A. TOTAL AREA.
B. INVENTORY TOTAL AS OF
C. AUTHORIZATION NOT YET IN INVENTORY
D. AUTHORIZATION REQUESTED IN THIS PROGRAM
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM
F. PLANNED IN NEXT THREE YEARS
G. REMAINING DEFICIENCY
H. GRAND TOTAL

8. PROJECTS REQUESTED IN THIS PROGRAM:					
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE	COST (\$000)	DESIGN START	STATUS COMPLETE
Various		NATO Headquarters Facility Fit-out	29,100	N/A	N/A

9. FUTURE PROJECTS			
CATEGORY CODE	PROJECT TITLE	COST (\$000)	
None			

10. MISSION OR MAJOR FUNCTION
Various

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES
None

1. Component		FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date March 2013	
3. Installation and Location/UIC: Brussels, Belgium			4. Project Title NATO Headquarters Facility Fit-out			
5. Program Element N/A		6. Category Code N/A		7. Project Number N/A		8. Project Cost (\$000) 29,100
9. COST ESTIMATES						
Item			U/M	Quantity	Unit Cost	Cost (\$000)
NATO Headquarters Facility Fit-out			LS			\$29,100
10. Description of Proposed Construction At NATO's 50 th Anniversary Summit in Washington in 1999, Alliance Heads of State or Government agreed to build a new headquarters facility. The initial building occupancy date is scheduled for FY 2015. In addition to each NATO Member Nation contributing to the construction of the main NATO Headquarters Facility, each Member Nation is also responsible for the fit-out costs for the area of the building they will occupy. Fit-out costs include design, constructing interior walls and doors, other fit out requirements including, but not limited to, electrical and HVAC distribution, sprinkler systems, lighting, telephone systems, technical and physical security equipment, and technical rooms.						
11 Requirement: The Department of State (DoS) and the DoD have agreed that the DoS will be responsible for funding the fit-out of the space occupied by the U.S. Mission at NATO within the new NATO Headquarters Facility and DoD will be responsible for funding the fit-out of the space occupied by the U.S. Military Delegation (MILDEL). The project will be managed by the DoS Bureau of Overseas Buildings Operations (OBO). The DoD requirement for the fit-out of the MILDEL space is \$29.1 million.						
12. Supplemental Data: Contract Award Date: The DoS plans to award the contract in April, 2014.						