

**U.S. Special Operations Command  
FY 2014 Military Construction, Defense-Wide  
(\$ In Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
<b>California</b>				
Brawley (Niland)				
SOF Desert Warfare Training Center	23,095	23,095	C	238
<b>Colorado</b>				
Fort Carson				
SOF Group Support Battalion	22,282	22,282	C	242
<b>Florida</b>				
Eglin Air Force Base Auxiliary Field # 9				
Hurlburt Field				
SOF Add/Alter Operations Facility	7,900	7,900	C	246
Naval Air Station Key West				
SOF Boat Docks	3,600	3,600	C	250
<b>Kentucky</b>				
Fort Campbell				
SOF Group Special Troops Battalion	26,342	26,342	C	254
<b>North Carolina</b>				
Camp Lejeune				
SOF Performance Resiliency Center	14,400	14,400	C	258
SOF Sustainment Training Complex	28,977	28,977	C	261
Fort Bragg				
SOF Civil Affairs Battalion Annex	37,689	37,689	C	266
SOF Combat Medic Skills Sustainment Course	7,600	7,600	C	269
Building				
SOF Engineer Training Facility	10,419	10,419	C	272
SOF Language and Cultural Center	64,606	64,606	C	275
SOF Upgrade Training Facility	14,719	14,719	C	278
<b>Virginia</b>				
Joint Expeditionary Base Little Creek-Fort Story				
SOF LOGSU Two Operations Facility	30,404	30,404	C	282
Naval Air Station Oceana, Dam Neck Annex				
SOF Human Performance Center	11,147	11,147	C	286

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
<b>Japan</b>				
Torii Station				
SOF Facility Augmentation	71,451	71,451	C	290
<b>United Kingdom</b>				
Royal Air Force Mildenhall				
SOF Airfield Pavements	24,077	24,077	C	295
SOF Hangar/AMU	24,371	24,371	C	298
SOF MRSP and Parts Storage	6,797	6,797	C	301
SOF Squadron Operations Facility	11,652	11,652	C	304
<b>Total</b>	<b>441,528</b>	<b>441,528</b>		

1. COMPONENT <b>USSOCOM</b>	<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>																																												
3. INSTALLATION AND LOCATION <b>MCAS YUMA, NILAND BRAWLEY CALIFORNIA</b>	4. COMMAND <b>NAVAL SPECIAL WARFARE COMMAND</b>				5. AREA CONSTRUCTION COST INDEX  <b>1.26</b>																																													
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%;"><b>6. PERSONNEL STRENGTH</b></td> <td colspan="3" style="text-align: center;"><b>PERMANENT</b></td> <td colspan="3" style="text-align: center;"><b>STUDENTS</b></td> <td colspan="3" style="text-align: center;"><b>SUPPORTED</b></td> <td></td> </tr> <tr> <td></td> <td style="text-align: center;"><b>OFFICER</b></td> <td style="text-align: center;"><b>ENLIST</b></td> <td style="text-align: center;"><b>CIVIL</b></td> <td style="text-align: center;"><b>OFFICER</b></td> <td style="text-align: center;"><b>ENLIST</b></td> <td style="text-align: center;"><b>CIVIL</b></td> <td style="text-align: center;"><b>OFFICER</b></td> <td style="text-align: center;"><b>ENLIST</b></td> <td style="text-align: center;"><b>CIVIL</b></td> <td style="text-align: center;"><b>TOTAL</b></td> </tr> <tr> <td>A. AS OF SEP 12</td> <td style="text-align: center;">8</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">431</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">38</td> <td style="text-align: center;">0</td> <td style="text-align: center;">478</td> </tr> <tr> <td>B. END FY 18</td> <td style="text-align: center;">8</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> <td style="text-align: center;">0</td> <td style="text-align: center;">431</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">39</td> <td style="text-align: center;">0</td> <td style="text-align: center;">482</td> </tr> </table>							<b>6. PERSONNEL STRENGTH</b>	<b>PERMANENT</b>			<b>STUDENTS</b>			<b>SUPPORTED</b>					<b>OFFICER</b>	<b>ENLIST</b>	<b>CIVIL</b>	<b>OFFICER</b>	<b>ENLIST</b>	<b>CIVIL</b>	<b>OFFICER</b>	<b>ENLIST</b>	<b>CIVIL</b>	<b>TOTAL</b>	A. AS OF SEP 12	8	0	1	0	431	0	0	38	0	478	B. END FY 18	8	0	4	0	431	0	0	39	0	482
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<b>7. INVENTORY DATA (\$000)</b>																																																		
A. TOTAL AREA (ACRES)						150																																												
B. INVENTORY TOTAL AS OF SEP 13						8,700																																												
C. AUTHORIZATION NOT YET IN INVENTORY (FY 11-13)						0																																												
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)						23,095																																												
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)						0																																												
F. PLANNED IN NEXT THREE YEARS (FY 16-18)						0																																												
G. REMAINING DEFICIENCY						0																																												
H. GRAND TOTAL						31,795																																												
<b>8. PROJECTS REQUESTED IN THIS PROGRAM:</b>																																																		
CATEGORY CODE	PROJECT TITLE	SCOPE		COST (\$000)	DESIGN STATUS START      COMPLETE																																													
171	SOF DESERT WARFARE TRAINING CENTER	6,978 SM (75,100 SF)		23,095	12/12	10/14																																												
<b>9. FUTURE PROJECTS</b>																																																		
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)																																													
a. Included in Following Program (FY15): NONE																																																		
b. Planned Next Three Years (FY16-18): NONE																																																		
c. RPM Backlog: N/A																																																		
<b>10. MISSION OR MAJOR FUNCTION</b>																																																		
The mission of Camp Billy Machen at Niland , CA is to support Naval Special Warfare Land Warfare training requirements. Ranges and support facilities accommodate live-fire weapons and ordnance training for Naval Special Warfare Group ONE and the Naval Special Warfare Center.																																																		
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish special operations missions.																																																		
<b>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES</b>																																																		
N/A																																																		

1. Component <b>USSOCOM</b>		<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>MCAS YUMA, (NILAND), BRAWLEY CALIFORNIA</b>				4. Project Title <b>SOF DESERT WARFARE TRAINING CENTER</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>171</b>	7. Project Number <b>P771</b>	8. Project Cost (\$000) <b>23,095</b>		
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					17,297	
DESERT TRAINING FACILITY (75,100 SF)		SM	6,978	2,013	(14,047)	
BUILT-IN EQUIPMENT		LS	--	--	(720)	
SPECIAL COSTS		LS	--	--	(1,910)	
OPERATION AND MAINTENANCE SUPP INFO (OMSI)		LS	--	--	(120)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(500)	
<b>SUPPORTING FACILITIES</b>					2,790	
MECHANICAL UTILITIES		LS	--	--	(790)	
PAVING AND SITE IMPROVEMENTS		LS	--	--	(390)	
SITE PREPARATIONS		LS	--	--	(260)	
ELECTRICAL UTILITIES		LS	--	--	(1,090)	
DEMOLITION		LS	--	--	(260)	
ESTIMATED CONTRACT COST					20,087	
CONTINGENCY (5%)					1,004	
SUBTOTAL					21,091	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					1,202	
SUBTOTAL					22,293	
DESIGN BUILD DESIGN COST (4%)					803	
TOTAL REQUEST					23,096	
TOTAL REQUEST (ROUNDED)					23,095	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)					(2,752)	
<b>10. Description of Proposed Construction:</b> Constructs a 6,968 SM (75,100 SF) Desert Training Facility to support Naval Special Warfare Center SEAL Qualification Training (SQT) and Naval Special Warfare Group ONE Land Warfare Training requirements. Functional spaces will include applied instruction, armory/weapon preparation area, messing, fitness center, high explosive magazine, open bay berthing, and operational gear storage. Project includes demolition of the old Camp Billy Machen building, approximately 650 SM (7,000 SF). Site preparations will include excavation and grading, storm water drainage, storm water management, modifications to the sewer and water systems and site improvements including parking, paving, fencing, landscaping, and sidewalks. Air conditioning: 700 kW (199 tons).						
<b>11. Requirement:</b> 10,230 SM (110,000 SF) <b>Adequate:</b> 3,252 SM (35,000 SF) <b>Substandard:</b> 0 SM <b>PROJECT:</b> Constructs a 6,978 SM (75,100 SF) Desert Training Facility to support Naval Special Warfare Center SEAL Qualification Training (SQT) and Naval Special Warfare Group ONE Land Warfare Training requirements.						

1. Component USSOCOM	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013														
3. Installation and Location/UIC: MCAS YUMA, (NILAND), BRAWLEY CALIFORNIA			4. Project Title SOF DESERT WARFARE TRAINING CENTER															
5. Program Element 1140494BB	6. Category Code 171	7. Project Number P771	8. Project Cost (\$000) 23,095															
<p><b>REQUIREMENT:</b> Project is required to meet Naval Special Warfare Center SQT and Naval Special Warfare Group ONE Land Warfare Training requirements. Training supported includes Basic Weapons and Maneuver, Basic Weapons Use and Maintenance, Fire and Maneuver, and Reconnaissance of Objectives. The Naval Special Warfare Center is responsible for ensuring component maritime special operations forces are ready to meet operational requirements of Regional Combatant Commanders. NSWG-1 is responsible for training, equipping, and deploying West Coast SEAL Teams to meet the exercise, contingency, and wartime requirements of Regional Combatant Commanders, Theatre Special Operations Commands and numbered fleets around the world. These facilities will support the continual training, deployment, and operations of SEALs and supporting forces in conventional and unconventional, special and irregular war scenarios.</p> <p><b>CURRENT SITUATION:</b> Naval Special Warfare Center and Naval Special Warfare Group ONE are attempting to meet training requirements for 350 Special Operations Forces (SOF) personnel in a 3,252 SM (35,000 SF) facility. Quality of life for students and instructors at Camp Billy Machen is deplorable. The facility is grossly undersized resulting in erection of tents and Southwest Asia Huts to support berthing requirements. The facility lacks the required support space, classrooms, armory and weapon cleaning area, instructor space, and operational gear storage.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Without a substantial investment at Camp Billy Machen, quality of life for students and instructors will remain deplorable. Meeting SQT and Land Warfare Training requirements will remain a challenge. Students will continue to be berthed in temporary facilities and lack of support space will continue to cause inefficiencies in logistics, operations, and training.</p> <p><b>ADDITIONAL:</b> Antiterrorism/Force Protection standards will be integrated into the design, development, and construction of the project in accordance with UFC 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and all applicable updates. This project is also in compliance with current seismic requirements. This project will include sustainable design measures in order to meet Executive Order 13123: Greening the Government Through Efficient Energy Management.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																		
<p><b>12. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="342 1583 1349 1835"> <tr> <td>(a) Date Design Started</td> <td>Dec 12</td> </tr> <tr> <td>(b) Percent Complete as of January 2013</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 13</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Oct 14</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Costs</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>No</td> </tr> </table> <p>(2) Basis</p>					(a) Date Design Started	Dec 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Oct 14	(e) Parametric Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No
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1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>FORT CARSON, COLORADO</b>			4. COMMAND <b>U.S. ARMY SPECIAL OPERATIONS COMMAND</b>			5. AREA CONSTRUCTION COST INDEX <b>1.07</b>				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	218	1,087	3	0	0	0	0	0	0	1,308
B. END FY 18	292	1,473	7	0	0	0	0	0	0	1,772
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										136,700
B. INVENTORY TOTAL AS OF SEP 12										32,144
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-13)										97,663
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										22,282
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)										10,116
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										10,761
G. REMAINING DEFICIENCY										84,980
H. GRAND TOTAL										257,946
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)	DESIGN STATUS START		COMPLETE
140		SOF GROUP SUPPORT BATTALION			6,652 SM (71,600SF)		22,282	11/12		03/14
9. FUTURE PROJECTS										
CATEGORY CODE		PROJECT TITLE				SCOPE		COST (\$000)		
a. Included in Following Program (FY15):										
214		SOF VEHICLE MAINTENCE SHOP				1,771SM (19,100 SF)		10,116		
b. Planned Next Three Years (FY16-18):										
171		SOF THOR3 FACILITY				1,394SM (15,000SF)		10,761		
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Support and training of organizations assigned to Fort Carson. Ensure the most efficient utilization of resources to operate Fort Carson and accomplish all assigned missions. Conduct mobilization operations to meet wartime requirements. Conduct operations in support of civil authorities in domestic emergencies. Special Operations Forces: Organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>			
3. Installation and Location/UIC: <b>FORT CARSON, COLORADO</b>				4. Project Title <b>SOF GROUP SUPPORT BATTALION</b>				
5. Program Element <b>1140494BB</b>		6. Category Code <b>140</b>	7. Project Number <b>69446</b>		8. Project Cost (\$000) <b>22,282</b>			
<b>9. COST ESTIMATES</b>								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>								16,451
BATTALION OPERATIONS FACILITY (51,600 SF)					SM	4,794	2,411	(11,558)
ORGANIZATIONAL STORAGE(20,000 SF)					SM	1,858	1,615	(3,001)
SPECIAL FOUNDATIONS(71,600 SF)					SM	6,652	89	(592)
BUILDING INFORMATION SYSTEMS					LS	--	--	(975)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005					LS	--	--	(325)
<b>SUPPORTING FACILITIES</b>								2,927
ELECTRICAL/MECHANICAL UTILITIES					LS	--	--	(1,345)
SITE IMPROVEMENT/DEMOLITION					LS	--	--	(825)
INFORMATION SYSTEMS					LS	--	--	(532)
PASSIVE FORCE PROTECTION MEASURES					LS	--	--	(225)
SUBTOTAL								19,378
CONTINGENCY (5.0%)								969
TOTAL CONTRACT COST								20,347
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								1,160
SUBTOTAL								21,507
DESIGN BUILD DESIGN COST (4.0%)								775
TOTAL REQUEST								22,282
TOTAL REQUEST (ROUNDED)								22,282
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(2,782)
<p><b>10. Description of Proposed Construction:</b> Construct a Group Support Battalion (GSB) facility to include company administrative and readiness modules with arms vaults, classrooms, conference rooms, team rooms, and mission planning areas. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver" and special building foundations required for the expansive soils at Fort Carson. Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 460 kW (131 tons).</p>								
<p><b>11. Requirement:</b> 12,824 SM (138,000 SF)    <b>Adequate:</b> 6,172 SM (66,400 SF)    <b>Substandard:</b> 0 SM  <b>PROJECT:</b> Construct a Group Support Battalion (GSB) Facility for the 10th Special Forces</p>								



1. Component USSOCOM		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date MAR 2013	
3. Installation and Location/UIC: FORT CARSON, COLORADO			4. Project Title SOF GROUP SUPPORT BATTALION		
5. Program Element 1140494BB		6. Category Code 140	7. Project Number 69446	8. Project Cost (\$000) 22,282	
<p>Group (Airborne) [10<sup>th</sup> SFG (A)].</p> <p><b>REQUIREMENT:</b> This project is required to support force structure growth of Special Forces. GSB growth includes an additional 304 personnel. The 10th SFG (A) forces perform missions and activities throughout the full range of military operations and in all environments. The unit provides DoD and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.</p> <p><b>CURRENT SITUATION:</b> Existing 10<sup>th</sup> SFG (A) facilities are neither sized nor configured properly to accommodate the additional 304 personnel growth.</p> <p><b>IMPACT IF NOT PROVIDED:</b> The 10th SFG (A) will remain severely hindered in conducting planning, operations and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, efficiency, and unit morale will risk degradation by continued use of substandard and poorly configured buildings. Operational, physical, and Antiterrorism/Force Protection (AT/FP) security pose a considerable risk.</p> <p><b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Carson Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire Protection for Facilities, and U.S. Army's Military Construction Transformation principles.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>					
<b>12. Supplemental Data:</b>					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started				Nov 12	
(b) Percent Complete as of January 2013				35%	
(c) Date Design 35% Complete				Jan 13	
(d) Date Design 100% Complete				Mar 14	
(e) Parametric Estimates Used to Develop Costs				Yes	
(f) Type of Design Contract				Design Build	
(g) Energy Study and Life Cycle Analysis Performed				No	
(2) Basis					
(a) Standard or Definitive Design Used				No	
(b) Where Design Was Previously Used				N/A	

1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013
3. Installation and Location/UIC: FORT CARSON, COLORADO			4. Project Title SOF GROUP SUPPORT BATTALION	
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 69446	8. Project Cost (\$000) 22,282	
(3) Total Design Cost (\$000) (a) Production of Plans and Specifications 750 (b) All Other Design Costs 567 (c) Total Cost (a + b or d + e) 1,317 (d) Contract Cost 850 (e) In-House Cost 467 (4) Construction Contract Award Date Jan 14 (5) Construction Start Date Mar 14 (6) Construction Completion Date Feb 16 B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2016	1,683	
C4I Equipment	O&M, D-W	2015	330	
C4I Equipment	PROC, D-W	2015	769	
United States Army Special Operations Command Telephone: (910) 432-1296				

1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>EGLIN AUXILIARY FIELD # 9, FLORIDA</b>			4. COMMAND <b>AIR FORCE SPECIAL OPERATIONS COMMAND</b>			5. AREA CONSTRUCTION COST INDEX <b>0.84</b>				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	1351	4691	1095	0	0	0	200	966	437	8740
B. END FY 18	1280	4581	1061	0	0	0	188	958	444	8512
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										6,634
B. INVENTORY TOTAL AS OF SEP 12										2,485,494
C. AUTHORIZATION NOT YET IN INVENTORY (FY 12-13)										9,500
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										7,900
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)										54,757
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										41,000
G. REMAINING DEFICIENCY										98,116
H. GRAND TOTAL										2,696,767
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS START	COMPLETE		
141	SOF ADD/ALTER OPERATIONS FACILITY				2,200 SM (23,700 SF)	7,900	10/12	07/14		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
a. Included in Following Program (FY15):										
113	SOF APRON/TAXIWAY EXTENSION				40,315 SM (434,000)	14,289				
211	SOF FUEL CELL MAINTENANCE HANGAR				2,322 SM (25,000)	17,586				
211	SOF LIGHT AIRCRAFT MAINTENANCE FACILITY				5,667 SM (61,010)	22,882				
b. Planned Next Three Years (FY16-18):										
141	SOF SQUADRON OPERATIONS FACILITY				5,630 SM (60,600)	22,600				
141	SOF 371 SOCTS ADVANCED SKILLS TRAINING FACILITY				2,044 SM (22,000)	10,200				
211	SOF LOG GROUP CONSOLIDATED FACILITY				1,577 SM (17,000)	8,200				
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION Special Operations Wing with MC-130, AC-130, CV-22, Non-Standard Aviation (NSA), and special operations squadrons.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>EGLIN AUXILIARY FIELD # 9, HURLBURT FIELD, FLORIDA</b>				4. Project Title: <b>SOF ADD/ALTER OPERATIONS FACILITY</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>141</b>	7. Project Number <b>FTEV083002</b>		8. Project Cost (\$000) <b>7,900</b>	
<b>9. COST ESTIMATES</b>						
					Item	
					U/M	
					Quantity	
					Unit Cost	
					Cost (\$000)	
<b>PRIMARY FACILITY</b>						
OPERATIONS FACILITY (20,200 SF)					6,166	
ALTER OPERATIONS FACILITY (3,500 SF)					(5,297)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE					( 719)	
<b>SUPPORTING FACILITIES</b>					704	
UTILITIES					( 279)	
PAVEMENTS					( 323)	
SITE IMPROVEMENTS					( 44)	
COMMUNICATIONS					( 20)	
PASSIVE FORCE PROTECTION MEASURES					( 38)	
SUBTOTAL					6,870	
CONTINGENCY (5%)					344	
TOTAL CONTRACT COST					7,214	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					411	
DESIGN BUILD DESIGN COST (4.0%)					275	
TOTAL REQUEST					7,900	
TOTAL REQUEST (ROUNDED)					7,900	
EQUIPMENT FROM OTHER APPROPRIATIONS ( NON-ADD)					( 3,295)	
<b>10. Description of Proposed Construction:</b> Construct two story addition with concrete floors, pre-cast concrete walls and built-up roof, fire protection/detection, utilities, site improvements, parking, communications support, uninterrupted power system, raised flooring and all necessary support. Alter existing facility to integrate addition. Air conditioning: 351kW (100 tons)						
<b>11. Requirement:</b> 3,029 SM (32,600 SF) <b>Adequate:</b> 1,154 SM (12,400 SF) <b>Substandard:</b> 0 SM <b>PROJECT:</b> Construct an addition to the 11th Intelligence Squadron (11 IS) operations facility. Project will support growth from 133 to 460 personnel. <b>REQUIREMENT:</b> This project is required to provide a secure facility that is properly sized, configured, powered and cooled to conduct, support and orchestrate SOF Intelligence, Surveillance and Reconnaissance (ISR) Tasking, Processing, Exploitation and Dissemination (TPED) missions for manned, unmanned and non-traditional ISR platforms and sensors in support of USSOCOM, AFSOC and other SOF units. This building will be a sensitive compartmented information facility (SCIF) and a mission critical facility that will require backup power/uninterruptible power supply (UPS) system to support the IS. The facility must be digitally linked with the AF Distributed Ground Station (DGS) weapon system, AFSOC, USSOCOM and SOF special mission units, both deployed and in-garrison. The facility will consist of operations, communications, maintenance, security, training and administrative spaces, each of which is required to conduct SOF TPED operations. The standup of this organic TPED capability is critical to support the remotely piloted						

1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013																										
3. Installation and Location/UIC: EGLIN AUXILIARY FIELD # 9, HURLBURT FIELD, FLORIDA			4. Project Title: SOF ADD/ALTER OPERATIONS FACILITY																											
5. Program Element 1140494BB	6. Category Code 141	7. Project Number FTEV083002	8. Project Cost (\$000) 7,900																											
<p>aircraft (RPA) mission in support of Overseas Contingency Operations (OCO).  <u>CURRENT SITUATION:</u> The current facility is designed for the initial unit standup supporting 133 personnel. This facility will not support the additional unit growth from 133 to 460.  <u>IMPACT IF NOT PROVIDED:</u> AFSOC will be unable to conduct organic ISR TPED operations. AFSOC will be reliant on non-AFSOC elements to conduct this mission. These elements do not have special operations training, experience or habitual relationships with the special operations community to perform ISR TPED operations. Consequently, AFSOC will not determine its own ISR TPED priorities, but will remain dependent on non-SOF entities to determine apportionment of scarce TPED capabilities in support of AFSOC missions. This will result in uncertain mission viability and mission degradation. An organic TPED operations capability and its supporting facility are mission critical in supporting SOF missions and ISR platforms for OCO.  <u>ADDITIONAL:</u> This project meets the criteria/scope specified in Air Force Handbook 32-1084, "Facility Requirements." A preliminary analysis of reasonable options for accomplishing this project (status quo, upgrade/removal, new construction) was done. It indicates that there is only one option that will meet the operational requirement. A certificate of exception has been prepared. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005, Executive Orders 13123 and 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and Executive orders.  <u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																														
<p>12. Supplemental Data:</p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0"> <tr><td>(a) Date Design Started</td><td>Oct 12</td></tr> <tr><td>(b) Percent Complete as of January 2013</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 13</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Jul 14</td></tr> <tr><td>(e) Parametric Cost Estimates Used to Develop Costs</td><td>Yes</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>No</td></tr> </table> <p>(2) Basis</p> <table border="0"> <tr><td>(a) Standard or Definitive Design Used</td><td>No</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>N/A</td></tr> </table> <p>(3) Total Cost (\$000)</p> <table border="0"> <tr><td>(a) Production of Plans and Specification</td><td>280</td></tr> <tr><td>(b) All Other Design Costs</td><td>115</td></tr> <tr><td>(c) Total Cost (a + b or d + e)</td><td>395</td></tr> <tr><td>(d) Contract Cost</td><td>320</td></tr> </table>					(a) Date Design Started	Oct 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Jul 14	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A	(a) Production of Plans and Specification	280	(b) All Other Design Costs	115	(c) Total Cost (a + b or d + e)	395	(d) Contract Cost	320
(a) Date Design Started	Oct 12																													
(b) Percent Complete as of January 2013	35%																													
(c) Date Design 35% Complete	Jan 13																													
(d) Date Design 100% Complete	Jul 14																													
(e) Parametric Cost Estimates Used to Develop Costs	Yes																													
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(g) Energy Study and Life Cycle Analysis Performed	No																													
(a) Standard or Definitive Design Used	No																													
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1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013												
3. Installation and Location/UIC: EGLIN AUXILIARY FIELD # 9, HURLBURT FIELD, FLORIDA			4. Project Title: SOF ADD/ALTER OPERATIONS FACILITY													
5. Program Element 1140494BB	6. Category Code 141	7. Project Number FTEV083002	8. Project Cost (\$000) 7,900													
<p>(e) In-House Cost <span style="float: right;">75</span></p> <p>(4) Construction Contract Award Date <span style="float: right;">Jan 14</span></p> <p>(5) Construction Start Date <span style="float: right;">Mar 14</span></p> <p>(6) Construction Completion Date <span style="float: right;">Jan 16</span></p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>FY Appropriated or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>2,028</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>1,267</td> </tr> </tbody> </table> <p>Air Force Special Operations Command Telephone: (850) 884-2260</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2016	2,028	C4I Equipment	O&M, D-W	2016	1,267
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>													
Collateral Equipment	O&M, D-W	2016	2,028													
C4I Equipment	O&M, D-W	2016	1,267													

1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>NAVAL AIR STATION KEY WEST, FLORIDA</b>			4. COMMAND <b>U.S. ARMY SPECIAL OPERATIONS COMMAND</b>			5. AREA CONSTRUCTION COST INDEX <b>1.07</b>				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	4	49	7	6	84	0	0	0	0	150
B. END FY 18	4	48	7	6	84	0	0	0	0	149
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										21
B. INVENTORY TOTAL AS OF SEP 12										12,389
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-13)										0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										3,600
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY 15)										0
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										12,272
G. REMAINING DEFICIENCY										5,000
H. GRAND TOTAL										33,261
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE		COST (\$000)	DESIGN STATUS			
155	SOF BOAT DOCKS			410 SM (4,410 SF)		3,600	START	COMPLETE		
11/12							03/14			
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE		COST (\$000)				
a. Included in Following Program (FY15):										
NONE										
b. Planned Next Three Years (FY16-18):										
141	SOF WATERCRAFT MAINTENANCE AND STORAGE FACILITY			3,044 SM (32,760SF)		12,272				
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Naval Air Station Key West hosts more than 30 tenant commands working to support operational and readiness requirements for Department of Defense, Department of Homeland Security, National Guard units, federal agencies, and allied forces. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>				
3. Installation and Location/UIC: <b>NAVAL AIR STATION KEY WEST, FLORIDA</b>				4. Project Title <b>SOF BOAT DOCKS</b>					
5. Program Element <b>1140494BB</b>		6. Category Code <b>155</b>	7. Project Number <b>79440</b>		8. Project Cost (\$000) <b>3,600</b>				
<b>9. COST ESTIMATES</b>									
					Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>									1,958
BOAT DOCK (3,810SF)					SM	354	4,895		(1,733)
LATRINE (600SF)					SM	56	3,036		(170)
BUILDING INFORMATION SYSTEMS					LS	--	--		(25)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005					LS	--	--		(30)
<b>SUPPORTING FACILITIES</b>									1,173
ELECTRICAL/MECHANICAL UTILITIES					LS	--	--		(125)
SITE IMPROVEMENT/DEMOLITION					LS	--	--		(948)
INFORMATION SYSTEMS					LS	--	--		(25)
PASSIVE FORCE PROTECTION MEASURES					LS	--	--		(75)
SUBTOTAL									3,131
CONTINGENCY (5.0%)									157
TOTAL CONTRACT COST									3,288
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)									187
SUBTOTAL									3,475
DESIGN BUILD DESIGN COST (4.0%)									125
TOTAL REQUEST									3,600
TOTAL REQUEST (ROUNDED)									3,600
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS									(318)
<p><b>10. Description of Proposed Construction:</b> Construct a boat dock facility to include one fixed and four floating docks, a boat launch, a latrine building, and supporting facilities. The floating and fixed docks will consist of frame construction and grated decking supported by concrete piles. The latrine building will consist of concrete masonry unit (CMU) construction with reinforced concrete foundations, a slab floor, and roof to match surrounding base architecture. Built-in systems include fire alarm, fire suppression, telephone, and closed circuit surveillance. Air conditioning is not required for the latrine. New supporting facilities include a fire well, area lighting, concrete equipment pads, and a concrete rinse down pad. Area lighting will be replaced with solar-powered lights and new poles. Additional solar-powered lighting will be installed at the entrance of the docking area and along the docks. The existing boat launch and bulkhead will be expanded and the existing rubble jetty will be armored with rip rap. Existing fuel system controls and security measures will be renovated. The existing wave attenuator will be replaced with new concrete piles, rip rap, and facing. The boat dock area requires dredging to achieve required depth in areas where boats will be moored. Mitigation will be required for the loss of sea grass and coral due to dredging and other activities that disturb the sea floor. Special construction includes sustainable construction</p>									



1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013
3. Installation and Location/UIC:  NAVAL AIR STATION KEY WEST, FLORIDA		4. Project Title  SOF BOAT DOCKS		
5. Program Element  1140494BB	6. Category Code  155	7. Project Number  79440	8. Project Cost (\$000)  3,600	
features complying with Leadership in Energy and Environmental Design (LEED) "Silver".				
<p><b>11. Requirement:</b> 410SM (4,410SF)      <b>Adequate:</b> 0 SM      <b>Substandard:</b> 188SM (2,020SF)</p> <p><b>PROJECT:</b> Repair and expand the existing Special Operations Forces (SOF) boat dock facility.</p> <p><b>REQUIREMENT:</b> This project is required to support the U.S. Army John F. Kennedy Special Warfare Center and School's Company C, 2<sup>nd</sup> Battalion, 1<sup>st</sup> Special Forces Training Group at Naval Air Station (NAS) Key West. The Combat Diver Qualification, Combat Diving Supervisor, and Diving Medical Technician courses at NAS Key West teach surface and sub-surface waterborne infiltration methods. These courses require a boat dock facility that can accommodate six 28-foot boats, multiple jet skis, and multiple zodiacs used to conduct this specialized training of SOF forces.</p> <p><b>CURRENT SITUATION:</b> Existing dock facility was constructed as a wooden fixed pier on concrete piles in the mid 1980's and is at the end of its useful life. Fixed piers increase the difficulty of safely loading and off loading the heavy personal equipment required for students to train during exercises. The existing wave attenuator was constructed of two rows of wood planks on concrete piles and is now severely depleted. The attenuator does not reduce wave action sufficiently during periods of high wind and waves. The attenuator's current condition and configuration prohibit safe maneuvering and berthing of boats within the docking facility. The existing boat ramp is of insufficient length to allow launching and retrieving of boats during low tide without exposing the rear axle of the tow vehicle to corrosive salt water. The existing jetty is composed of concrete rubble and is in need of reinforcement to extend its useful life.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Special Forces Underwater Operations School will continue to instruct students at an unsafe and poorly configured facility. The current layout and excessive build-up of debris will continue to cause limited maneuverability and delayed evacuation of injured students. Facility deterioration will continue and safety risks will increase. Special Forces Underwater Operations School will experience higher facility maintenance and equipment repair costs from continued operations without the necessary repairs and improvements. Boat trailers will need to be replaced prematurely due to damage caused by launching from the short boat ramp. Boats risk damage by high wave action in the docking area due to the deteriorated wave attenuator.</p> <p><b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire Protection for Facilities, and U.S. Army's Military Construction Transformation principles.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference</p>				

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>NAVAL AIR STATION KEY WEST, FLORIDA</b>			4. Project Title <b>SOF BOAT DOCKS</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>155</b>	7. Project Number <b>79440</b>	8. Project Cost (\$000) <b>3,600</b>	
Title 10, Section 165.					
<b>12. Supplemental Data:</b>					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started					Nov 12
(b) Percent Complete as of January 2013					35%
(c) Date Design 35% Complete					Jan 13
(d) Date Design 100% Complete					Mar 14
(e) Parametric Estimates Used to Develop Costs					Yes
(f) Type of Design Contract					Design Build
(g) Energy Study and Life Cycle Analysis Performed					No
(2) Basis					
(a) Standard or Definitive Design Used					No
(b) Where Design Was Previously Used					N/A
(3) Total Design Cost (\$000)					
(a) Production of Plans and Specifications					100
(b) All Other Design Costs					38
(c) Total Cost (a + b or d + e)					138
(d) Contract Cost					90
(e) In-House Cost					48
(4) Construction Contract Award Date					Jan 14
(5) Construction Start Date					Mar 14
(6) Construction Completion Date					Feb 15
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>		
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>		
Collateral Equipment	O&M, D-W	2016	187		
C4I Equipment	O&M, D-W	2015	50		
C4I Equipment	PROC, D-W	2015	81		
United States Army Special Operations Command Telephone: (910) 432-1296					

1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>FORT CAMPBELL, KENTUCKY</b>			4. COMMAND <b>U.S. ARMY SPECIAL OPERATIONS COMMAND</b>			5. AREA CONSTRUCTION COST INDEX <b>1.01</b>				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	629	2,556	181	0	0	0	0	0	0	3,366
B. END FY 18	770	3,171	187	0	0	0	0	0	0	4,128
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										104,553
B. INVENTORY TOTAL AS OF SEP 12										210,632
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-13)										171,105
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										26,342
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)										15,211
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										20,298
G. REMAINING DEFICIENCY										17,060
H. GRAND TOTAL										460,648
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE		
140	SOF GROUP SPECIAL TROOPS BATTALION			6,038SM (65,000SF)	26,342	11/12		03/14		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY15):										
141	SOF SYSTEM INTEGRATION MAINTENANCE OFFICE FACILITY			3,995 SM (43,000 SF)	15,211					
b. Planned Next Three Years (FY16-18):										
141	SOF THOR3 FACILITY			3,716 SM (40,000SF)	16,967					
141	SOF MEDICAL SUPPORT OPERATIONS FACILITY			790 SM (8,500SF)	3,331					
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
Support and training of 101st Airborne Division (Air Assault), major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>FORT CAMPBELL, KENTUCKY</b>			4. Project Title <b>SOF GROUP SPECIAL TROOPS BATTALION</b>			
5. Program Element <b>1140494BB</b>		6. Category Code <b>140</b>	7. Project Number <b>76365</b>		8. Project Cost (\$000) <b>26,342</b>	
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					16,735	
BATTALION HEADQUARTERS(65,000SF)		SM	6,038	2,510	(15,155)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(1,080)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005		LS	--	--	(500)	
<b>SUPPORTING FACILITIES</b>					6,175	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(1,500)	
SITE IMPROVEMENT/DEMOLITION		LS	--	--	(2,150)	
INFORMATION SYSTEMS		LS	--	--	(2,000)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(525)	
SUBTOTAL					22,910	
CONTINGENCY (5.0%)					1,146	
TOTAL CONTRACT COST					24,056	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					1,371	
SUBTOTAL					25,427	
DESIGN BUILD DESIGN COST (4.0%)					916	
TOTAL REQUEST					26,343	
TOTAL REQUEST (ROUNDED)					26,342	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(3,375)	
<p><b>10. Description of Proposed Construction:</b> Construct a Group Special Troops Battalion (GSTB) facility to include company administrative and readiness modules with arms vaults, various support areas including classrooms, conference rooms, team rooms, Sensitive Compartmented Information Facilities (SCIFs), and mission planning areas. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver". Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 528kW (150 tons).</p>						
<p><b>11. Requirement:</b> 13,443 SM (144,700 SF)      <b>Adequate:</b> 7,404SM (79,700SF)      <b>Substandard:</b> 0 SM  <b>PROJECT:</b> Construct a Group Special Troops Battalion facility for 5th Special Forces Group (Airborne) [5th SFG (A)].  <b>REQUIREMENT:</b> This project is required to provide adequate facilities to house battalion level</p>						

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>FORT CAMPBELL, KENTUCKY</b>			4. Project Title <b>SOF GROUP SPECIAL TROOPS BATTALION</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>140</b>	7. Project Number <b>76365</b>	8. Project Cost (\$000) <b>26,342</b>	
<p>operations for the 5th SFG (A). The 5th SFG (A) performs missions and activities throughout the full range of military operations and in all environments. The unit provides Department of Defense and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.</p> <p><b>CURRENT SITUATION:</b> The GSTB has expanded as part of a force structure growth of 289 personnel. There are no adequate facilities available to support this growth. The 5th SFG (A) currently conducts GSTB operations within existing, undersized battalion facilities not designed to meet the requirements of the GSTB personnel.</p> <p><b>IMPACT IF NOT PROVIDED:</b> The 5th SFG (A) will remain severely hindered in conducting planning, operations and training needed to optimize the unit's capability to meet urgent national security missions. Organizational effectiveness, efficiency, and unit morale will risk degradation by continued use of substandard and poorly configured buildings. Operational, physical, and antiterrorism/force protection security pose a considerable risk.</p> <p><b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Anti-terrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Campbell Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire Protection for Facilities, and U.S. Army's Military Construction Transformation principles.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>					
<b>12. Supplemental Data:</b>					
A. Design Data (Estimates)					
(1) Status					
(a) Date Design Started					Nov 12
(b) Percent Complete as of January 2013					35%
(c) Date Design 35% Complete					Jan 13
(d) Date Design 100% Complete					Mar 14
(e) Parametric Estimates Used to Develop Costs					Yes
(f) Type of Design Contract					Design Build
(g) Energy Study and Life Cycle Analysis Performed					No
(2) Basis					
(a) Standard or Definitive Design Used					No
(b) Where Design Was Previously Used					N/A

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date <b>MAR 2013</b>																					
3. Installation and Location/UIC: <b>FORT CAMPBELL, KENTUCKY</b>			4. Project Title <b>SOF GROUP SPECIAL TROOPS BATTALION</b>																						
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<p>(3) Total Design Cost (\$000)</p> <p>(a) Production of Plans and Specifications 1,020</p> <p>(b) All Other Design Costs 600</p> <p>(c) Total Cost (a + b or d + e) 1,620</p> <p>(d) Contract Cost 1,200</p> <p>(e) In-House Cost 420</p> <p>(4) Construction Contract Award Date Jan 14</p> <p>(5) Construction Start Date Mar 14</p> <p>(6) Construction Completion Date Feb 16</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0"> <thead> <tr> <th><u>Equipment</u></th> <th><u>Procuring</u></th> <th><u>FY Appropriated</u></th> <th><u>Cost</u></th> </tr> <tr> <th><u>Nomenclature</u></th> <th><u>Appropriation</u></th> <th><u>or Requested</u></th> <th><u>(\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>2,076</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2015</td> <td>390</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2015</td> <td>909</td> </tr> </tbody> </table> <p>United States Army Special Operations Command Telephone: (910) 432-1296</p>						<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	Collateral Equipment	O&M, D-W	2016	2,076	C4I Equipment	O&M, D-W	2015	390	C4I Equipment	PROC, D-W	2015	909
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>																						
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Collateral Equipment	O&M, D-W	2016	2,076																						
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1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>MARINE CORPS BASE CAMP LEJEUNE, NORTH CAROLINA</b>			4. COMMAND <b>U.S. MARINE FORCES SPECIAL OPERATION COMMAND</b>			5. AREA CONSTRUCTION COST INDEX <b>0.98</b>				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	267	1386	158	23	132	0	0	0	0	1966
B. END FY 18	301	1898	189	110	300	0	0	0	0	2798
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										156,000
B. INVENTORY TOTAL AS OF SEP 12										91,610
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-13)										63,373
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										43,377
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)										11,442
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										99,187
G. REMAINING DEFICIENCY										26,300
H. GRAND TOTAL										335,289
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE	
173	SOF PERFORMANCE RESILIENCY CENTER				3,650 SM (39,300 SF)	14,400	07/12		09/13	
171	SOF SUSTAINMENT TRAINING COMPLEX				8,320 SM (89,500 SF)	28,977	09/12		06/13	
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
a. Included in Following Program (FY15):										
143	SOF INTEL/OPS EXPANSION				3,677 SM (39,600 SF)	11,442				
b. Planned Next Three Years (FY16-18):										
143	SOF MARINE ADVISOR GROUP COMPANY/ TEAM FACILITIES				17,435 SM (187,600 SF)	55,613				
211	SOF PARALOFT EXPANSION				2,324 SM (25,000 SF)	6,106				
214	SOF MOTOR TRANSPORT MAINTENANCE EXPANSION				5,855 SM (63,000 SF)	20,741				
610	SOF MARINE SPECIAL OPERATIONS REGIMENT HEADQUARTERS				2,788 SM (30,000 SF)	13,541				
730	SOF MILITARY WORKING DOG FACILITIES				669 SM (7,200 SF)	3,186				
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
The mission of Marine Corps Base Camp Lejeune is to operate a training Base that promotes the combat readiness of the Operating Forces and the mission of other tenant commands by providing training opportunities, facilities, services and support that are responsive to the needs of Marines, Sailors and their families.										
The mission of U.S. Marine Corps Forces Special Operations Command is to recruit, organize, train, equip, educate, sustain, maintain combat readiness and deploy task organized, scalable and responsive U.S. Marine Corps Special Operations Forces worldwide to accomplish Special Operations missions assigned by CDR USSOCOM, and/or Geographic Combatant Commanders employing Special Operations Forces (SOF).										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component <b>USSOCOM</b>	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA</b>		4. Project Title <b>SOF PERFORMANCE RESILIENCY CENTER</b>			
5. Program Element <b>1140494BB</b>	6. Category Code <b>173</b>	7. Project Number <b>P1362</b>	8. Project Cost (\$000) <b>14,400</b>		
<b>9. COST ESTIMATES</b>					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITIES</b>					10,687
PERFORMANCE RESILIENCY CENTER (39,300 SF)		SM	3650	2880	(10,512)
BUILT-IN EQUIPMENT		LS	--	--	(55)
OPERATION AND MAINTENANCE SUPPORT INFORMATION		LS	--	--	(20)
SUSTAINABLE DESIGN DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(100)
<b>SUPPORTING FACILITIES</b>					2,287
SPECIAL FOUNDATION FEATURES		LS	--	--	(500)
ROADS, PARKING, SIDEWALKS		LS	--	--	(325)
ELECTRICAL UTILITIES		LS	--	--	(179)
MECHANICAL UTILITIES		LS	--	--	(190)
ENVIRONMENTAL MITIGATION		LS	--	--	(250)
SITE IMPROVEMENTS		LS	--	--	(800)
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(43)
SUBTOTAL					12,974
CONTINGENCY (5.0%)					649
SUBTOTAL					13,623
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					777
SUBTOTAL					14,400
TOTAL REQUEST					14,400
TOTAL REQUEST (ROUNDED)					14,400
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(3,263)
<b>10. Description of Proposed Construction:</b> Construct a SOF Performance Resiliency Center and miscellaneous supporting structures/utilities/infrastructure. The facility will consist of a single-story steel framed building with brick veneer over metal studs, standing seam metal roof, metal soffit and trim, and translucent wall panels. Special construction features include pile foundations and storm water best management practices. Electrical systems include: primary power distribution, lighting, energy control systems, intrusion detection system, telephone/data switch/server rooms, photovoltaic cells, electrical switch gear, transformers, circuits, and fire alarms. Mechanical systems include: plumbing, fire protection, compressed air, de-humidification, heating/ventilation/air conditioning systems, energy management control systems, and direct digital controls. Information systems include telephone, data, local area network, mass notification and intercom. Site and building utility systems/connections will include utility distribution systems, traffic control, parking, athletic field, obstacle course relocation, electrical power, domestic water, fire protection water, sanitary sewer, storm water management, fire alarm, telephone/data communication, fiber optics, and television. Sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) Silver certification will be used.					



1. Component USSOCOM	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013
3. Installation and Location/UIC: MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title SOF PERFORMANCE RESILIENCY CENTER		
5. Program Element 1140494BB	6. Category Code 173	7. Project Number P1362	8. Project Cost (\$000) 14,400	
Air conditioning: 460 kW (131 tons)				
<p><b>11. Requirement:</b> 3,650 SM (39,300 SF)      <b>Adequate:</b> 0 SM      <b>Substandard:</b> 0 SM</p> <p><b>PROJECT:</b> Construct a Performance Resiliency Center providing spaces for administration, physical therapy, physical performance education and training, and nutrition education in support of the Human Performance Initiative activities for East Coast based units assigned to U.S. Marine Corps Forces Special Operations Command (MARSOC).</p> <p><b>REQUIREMENT:</b> Adequate facilities are required to support the full implementation of USSOCOM Commander's Human Performance Initiative program and U.S. Marine Corps Forces Special Operations Command mission as it grows to full strength through 2017 at the Stone Bay MARSOC Compound. Development of the MARSOC Compound is ongoing with both active and planned MILCON projects. A facility shortfall remains even as the operational capability and demand placed on the Command continue to evolve. Obtaining adequate facilities is paramount to fully develop the extremely complex and demanding MARSOC capability and to support the Special Operations Forces (SOF) unique training and operational requirements.</p> <p><b>CURRENT SITUATION:</b> The 2nd and 3rd Marine Special Operations Battalions are scheduled to relocate into MARSOC's compound at Stone Bay, a remote sector of Marine Corps Base Camp Lejeune. Upon migration of 2nd and 3rd Marine Special Operations Battalions (MSOB), the current inadequate interim facilities will be geographically separated from the SOF Critical Skills Operators at the MARSOC Stone Bay Compound. In addition MARSOC has a temporary memorandum of agreement with Marine Corps Community Services to use a portion of a family fitness center until delivery of this permanent Performance Resiliency Center. Due to the inadequacies and restrictions of the assigned interim facilities, only limited aspects of the Human Performance Initiative program are currently being executed.</p> <p><b>IMPACT IF NOT PROVIDED:</b> MARSOC mission preparation and execution are jeopardized. MARSOC will be unable to adequately support full implementation and maximum benefit of the Human Performance Initiative. Continued use of interim facilities at multiple geographically separated camps is impractical and does not support full migration of units into a command Human Performance Initiative program. Interim facilities which are scheduled for assignment to other Marine Corps units upon migration of 2nd and 3rd MSOBs will not be available to those other units.</p> <p><b>ADDITIONAL:</b> No life cycle costs have been calculated at this time. There is no feasible alternative to new construction. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code 2802 (c), and other applicable laws and executive orders. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and all applicable updates.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
<b>12. Supplemental Data:</b>				

1. Component <b>USSOCOM</b>	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>																																												
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<p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table> <tr><td>(a) Date Design Started</td><td>Jul 12</td></tr> <tr><td>(b) Percent Complete as of January 2013</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 13</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Sep 13</td></tr> <tr><td>(e) Parametric Estimates Used to Develop Costs</td><td>No</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design Bid Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>No</td></tr> </table> <p>(2) Basis</p> <table> <tr><td>(a) Standard or Definitive Design Used</td><td>No</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>N/A</td></tr> </table> <p>(3) Total Design Cost (\$000)</p> <table> <tr><td>(a) Production of Plans and Specifications</td><td>528</td></tr> <tr><td>(b) All Other Design Costs</td><td>352</td></tr> <tr><td>(c) Total Cost (a + b or d + e)</td><td>880</td></tr> <tr><td>(d) Contract Cost</td><td>176</td></tr> <tr><td>(e) In-House Cost</td><td>704</td></tr> </table> <p>(4) Construction Contract Award Date <b>Feb 14</b></p> <p>(5) Construction Start Date <b>Apr 14</b></p> <p>(6) Construction Completion Date <b>Apr 16</b></p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table> <thead> <tr> <th>Equipment <u>Nomenclature</u></th> <th>Procuring <u>Appropriation</u></th> <th>FY Appropriated or Requested</th> <th>Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2015</td> <td>357</td> </tr> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2015</td> <td>2,551</td> </tr> <tr> <td>Collateral Equipment</td> <td>PROC, D-W</td> <td>2015</td> <td>355</td> </tr> </tbody> </table> <p>Marine Special Operations Command Telephone: (910) 440-0725/0726</p>					(a) Date Design Started	Jul 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Sep 13	(e) Parametric Estimates Used to Develop Costs	No	(f) Type of Design Contract	Design Bid Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A	(a) Production of Plans and Specifications	528	(b) All Other Design Costs	352	(c) Total Cost (a + b or d + e)	880	(d) Contract Cost	176	(e) In-House Cost	704	Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated or Requested	Cost (\$000)	C4I Equipment	O&M, D-W	2015	357	Collateral Equipment	O&M, D-W	2015	2,551	Collateral Equipment	PROC, D-W	2015	355
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1. Component <b>USSOCOM</b>	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>
3. Installation and Location/UIC: <b>MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA</b>		4. Project Title <b>SOF SUSTAINMENT TRAINING COMPLEX</b>		
5. Program Element <b>1140494BB</b>	6. Category Code <b>171</b>	7. Project Number <b>P1391</b>	8. Project Cost (\$000) <b>28,977</b>	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITIES</b>				20,218
BREACHER FACILITY (2,900 SF)	SM	270	1800	(486)
INDOOR SMALL ARMS RANGES (61,400 SF)	SM	5706	2564	(14,630)
SHOOTHOUSES (19,400 SF)	SM	1800	1900	(3,420)
BREACHER CLASSROOM (3,350 SF)	SM	311	1500	(467)
DECON FACILITY (2,510 SF)	SM	233	1900	(443)
TACTICAL LANDING ZONE EXPANSION	LS	--	--	(492)
OPERATION AND MAINTENANCE SUPPORT INFORMATION	LS	--	--	(60)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(220)
<b>SUPPORTING FACILITIES</b>				5,892
SITE PREPARATION	LS	--	--	(1,190)
ELECTRICAL UTILITIES	LS	--	--	(1,073)
MECHANICAL UTILITIES	LS	--	--	(1,290)
ROADS, PARKING AND SIDEWALKS	LS	--	--	(2,130)
ENVIRONMENTAL MITIGATION	LS	--	--	(108)
PASSIVE FORCE PROTECTION MEASURES	LS	--	--	(100)
				----
SUBTOTAL				26,109
CONTINGENCY (5.0%)				1,305
				----
SUBTOTAL				27,414
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				1,563
				----
SUBTOTAL				28,977
				----
TOTAL REQUEST				28,977
TOTAL REQUEST (ROUNDED)				28,977
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS				(3,415)
<b>10. Description of Proposed Construction:</b> Construct a SOF Sustainment Training Complex and miscellaneous supporting structures/utilities/infrastructure. The Complex will consist of a Breacher Facility, Indoor Small Arms Shooting Ranges, Shoot Houses, a Breacher Classroom, Decontamination/ Bathroom Facility, and expansion of tactical landing zone Vulture. Special construction features include storm water best management practices, ventilation for lead dust control, and ballistic wall/ceiling systems. Electrical systems include: primary power distribution, lighting, energy control systems, communications/data/camera systems, electrical switch gear, transformers, circuits, and fire alarms. Mechanical systems include: plumbing, fire protection, heating/ ventilation/air conditioning systems, energy management control systems, and direct digital controls. Information systems include telephone, data, local area network, mass notification and intercom. Site systems/connections will include utility distribution/collection systems, traffic				

1. Component USSOCOM	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013										
3. Installation and Location/UIC: MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA		4. Project Title SOF SUSTAINMENT TRAINING COMPLEX												
5. Program Element  1140494BB	6. Category Code  171	7. Project Number  P1391	8. Project Cost (\$000)  28,977											
<p>control, parking lots, paved roadways, electrical power, domestic water, fire protection water, sanitary sewer, storm water management, fire alarm, telephone/data communication, fiber optics, and television. Sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) Silver certification will be used. Air conditioning: 1055 kW (306 tons)</p>														
<p><b>11. Requirement:</b> 8,320 SM (89,600 SF)      <b>Adequate:</b> 0 SM      <b>Substandard:</b> 0 SM  <b>PROJECT:</b> Construct a Sustainment Training Complex for small arms and breaching activities required for East Coast based units assigned to U.S. Marine Corps Forces Special Operations Command (MARSOC).  <b>REQUIREMENT:</b> Adequate training facilities are required to support the U.S. Marine Corps Forces Special Operations Command mission as it grows to full strength through 2017 at the Stone Bay MARSOC Compound. Development of the MARSOC Compound is ongoing with both active and planned MILCON projects. MARSOC has SOF unique training and operational requirements. A facility shortfall remains even as the operational capability and demand placed on the command continue to evolve. Obtaining adequate facilities is paramount to fully develop the extremely complex and demanding MARSOC capability.  <b>CURRENT SITUATION:</b> Additional training facilities are required due to the migration of the 2nd and 3rd Marine Special Operations Battalions to the MARSOC Stone Bay Compound. The number of current facilities proximate to the Stone Bay Area is inadequate to support the throughput required for sustainment of Critical Skills Operators in both Battalions.  <b>IMPACT IF NOT PROVIDED:</b> MARSOC mission preparation and execution will be jeopardized. MARSOC will be unable to adequately support operational battalion, company and team level units if they are forced to continue to use remote and geographically separated facilities once migration to Stone Bay occurs.  <b>ADDITIONAL:</b> No life cycle costs have been calculated at this time. There is no feasible alternative to new construction. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code 2802 (c), and other applicable laws and executive orders. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of the complex in accordance with Unified Facilities Criteria 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and all applicable updates.  <b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>														
<p><b>12. Supplemental Data:</b>  A. Design Data (Estimates)  (1) Status</p> <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">(a) Date Design Started</td> <td style="text-align: right;">Sep 12</td> </tr> <tr> <td style="padding-left: 20px;">(b) Percent Complete as of January 2013</td> <td style="text-align: right;">35%</td> </tr> <tr> <td style="padding-left: 20px;">(c) Date Design 35% Complete</td> <td style="text-align: right;">Jan 13</td> </tr> <tr> <td style="padding-left: 20px;">(d) Date Design 100% Complete</td> <td style="text-align: right;">Jun 13</td> </tr> <tr> <td style="padding-left: 20px;">(e) Parametric Estimates Used to Develop Costs</td> <td style="text-align: right;">No</td> </tr> </table>					(a) Date Design Started	Sep 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Jun 13	(e) Parametric Estimates Used to Develop Costs	No
(a) Date Design Started	Sep 12													
(b) Percent Complete as of January 2013	35%													
(c) Date Design 35% Complete	Jan 13													
(d) Date Design 100% Complete	Jun 13													
(e) Parametric Estimates Used to Develop Costs	No													

1. Component <b>USSOCOM</b>	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>
3. Installation and Location/UIC: <b>MARINE CORPS BASE CAMP LEJEUNE CAMP LEJEUNE, NORTH CAROLINA</b>		4. Project Title <b>SOF SUSTAINMENT TRAINING COMPLEX</b>		
5. Program Element <b>1140494BB</b>	6. Category Code <b>171</b>	7. Project Number <b>P1391</b>	8. Project Cost (\$000) <b>28,977</b>	
(f) Type of Design Contract <span style="float: right;">Design Bid Build</span> (g) Energy Study and Life Cycle Analysis Performed <span style="float: right;">No</span> (2) Basis (a) Standard or Definitive Design Used <span style="float: right;">No</span> (b) Where Design Was Previously Used <span style="float: right;">N/A</span> (3) Total Design Cost (\$000) (a) Production of Plans and Specifications <span style="float: right;">1,900</span> (b) All Other Design Costs <span style="float: right;">383</span> (c) Total Cost (a + b or d + e) <span style="float: right;">2,283</span> (d) Contract Cost <span style="float: right;">1,900</span> (e) In-House Cost <span style="float: right;">383</span> (4) Construction Contract Award Date <span style="float: right;">Jan 14</span> (5) Construction Start Date <span style="float: right;">Mar 14</span> (6) Construction Completion Date <span style="float: right;">Mar 15</span>				
<b>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</b>				
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
C4I Equipment	O&M, D-W	2015	460	
Collateral Equipment	O&M, D-W	2015	2,142	
C4I Equipment	PROC, D-W	2015	357	
Collateral Equipment	PROC, D-W	2015	456	
Marine Special Operations Command Telephone: (910) 440-0725/0726				

1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>FORT BRAGG, NORTH CAROLINA</b>			4. COMMAND <b>U.S. ARMY SPECIAL OPERATIONS COMMAND</b>			5. AREA CONSTRUCTION COST INDEX <b>.90</b>				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	1,458	6,361	1,586	2,304	11,832	24	0	0	0	23,565
B. END FY 18	1,258	5,614	1,656	2,840	12,329	24	0	0	0	23,721
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										160,861
B. INVENTORY TOTAL AS OF SEP 12										495,648
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-13)										353,412
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										135,033
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY 15)										122,817
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										290,057
G. REMAINING DEFICIENCY										299,058
H. GRAND TOTAL										1,696,025
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)	DESIGN STATUS START		COMPLETE
140	SOF CIVIL AFFAIRS BATTALION ANNEX			10,700 SM (115,000 SF)		37,689	11/12	03/14		
171	SOF COMBAT MEDIC SKILLS COURSE			2,740 SM (29,493 SF)		7,600	11/12	03/14		
171	SOF ENGINEER TRAINING FACILITY			4,156 SM (44,735 SF)		10,419	11/12	03/14		
171	SOF LANGUAGE AND CULTURAL CENTER			20,100 SM(216,355 SF)		64,606	11/12	03/14		
171	SOF UPGRADE TRAINING FACILITY			4,600 SM (49,514 SF)		14,719	11/12	03/14		
9. FUTURE PROJECTS										
CATEGORY CODE		PROJECT TITLE			SCOPE		COST (\$000)			
a. Included in Following Program (FY15):										
140	SOF ADMIN/COMPANY OPERATIONS			5,574 SM (60,000 SF)		17,111				
140	SOF BATTALION OPERATIONS COMPLEX			11,699 SM (126,000 SF)		37,074				
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY			1,201 SM (12,900 SF)		8,097				
214	SOF VEHICLE MAINTENANCE FACILITY			1,161 SM (12,500 SF)		12,473				
610	SOF TRAINING COMMAND BUILDING			13,006 SM (140,000 SF)		48,062				
b. Planned Next Three Years (FY16-18):										
140	SOF CIVIL AFFAIRS BATTALION COMPLEX			2,378 SM (25,600 SF)		30,780				
140	SOF RENOVATE H-2639			3,716 SM (40,000 SF)		6,482				
141	SOF BATTALION OPERATIONS FACILITY			11,520 SM (124,000SF)		41,000				
171	SOF INTELLIGENCE TRAINING CENTER			8,919 SM (96,000 SF)		28,596				
171	SOF REPLACE MAZE AND TOWER			850 SM (9,150 SF)		12,312				
171	SOF SERE RESISTANCE TRAINING LABORATORY COMPLEX			5,574 SM (60,000SF)		20,500				
171	SOF THOR3 FACILITY			3,716 SM(40,000SF)		23,750				
178	SOF BAFFLE CONTAINMENT FOR RANGE 19C			4,600 SM (49,000 SF)		7,119				
178	SOF CLOSE QUARTERS COMBAT RANGE			1,500 SM (16,150 SF)		7,150				
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY			2,323 SM (25,000 SF)		14,706				
214	SOF TACTICAL VEHICLE MAINTENANCE FACILITY			1,202 SM (12,900 SF)		15,225				
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY (MOB)			2,323 SM (25,000 SF)		14,500				
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY			2,323 SM (25,000 SF)		14,706				
214	SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY			2,323 SM (25,000 SF)		13,158				
218	SOF PARACHUTE RIGGING AND MARITIME OPS EXPANSION			2,303 SM (24,800 SF)		5,968				
218	SOF PARACHUTE RIGGING FACILITY			3,283 SM (35,300 SF)		10,683				

1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>		2. DATE <b>MAR 2013</b>
3. INSTALLATION AND LOCATION <b>FORT BRAGG, NORTH CAROLINA</b>		4. COMMAND <b>U.S. ARMY SPECIAL OPERATIONS COMMAND</b>		5. AREA CONSTRUCTION COST INDEX  <b>.90</b>
610	SOF SUPPORT BATTALION ADMIN FACILITY	3,412 SM (36,700 SF)	8,615	
853	SOF PARKING DECK (LANGUAGE AND CULTURAL CENTER)	16,258 SM (175,000 SF)	14,807	
c. RPM Backlog: N/A				
10. MISSION OR MAJOR FUNCTION Support and training of 18th Airborne Corps, major combat and combat support forces, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.				
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A				

1. Component <b>USSOCOM</b>		<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>				4. Project Title <b>SOF CIVIL AFFAIRS BATTALION ANNEX</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>140</b>	7. Project Number <b>76375</b>	8. Project Cost (\$000) <b>37,689</b>		
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					24,381	
BATTALION OPERATIONS FACILITIES (115,180 SF)		SM	10,700	2,068	(22,128)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(1,583)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005		LS	--	--	(670)	
<b>SUPPORTING FACILITIES</b>					8,397	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(2,747)	
SITE IMPROVEMENT/DEMOLITION		LS	--	--	(3,842)	
INFORMATION SYSTEMS		LS	--	--	(1,363)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(445)	
SUBTOTAL					32,778	
CONTINGENCY (5.0%)					1,639	
TOTAL CONTRACT COST					34,417	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					1,962	
SUBTOTAL					36,379	
DESIGN BUILD DESIGN COST (4.0%)					1,311	
TOTAL REQUEST					37,690	
TOTAL REQUEST (ROUNDED)					37,689	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					4,798	
<p><b>10. Description of Proposed Construction:</b> Construct two consolidated battalion operations facilities with a battalion headquarters and six company level administrative and operational work areas, classrooms, conference rooms, team rooms, mission planning areas, and company readiness modules with arms vaults, storage areas, and TA-50 lockers. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Supporting facilities costs are higher to provide the additional infrastructure required for the development of a new cantonment area at the site of the Old Ammunition Supply Point to include roads, curb and gutter, storm drainage, central energy plant chiller expansion, and primary distribution for water, sanitary sewer, natural gas, chilled water, and information systems. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver." Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 1,013 kW (288 tons).</p>						



1. Component <b>USSOCOM</b>		<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date <b>MAR 2013</b>									
3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>			4. Project Title <b>SOF CIVIL AFFAIRS BATTALION ANNEX</b>										
5. Program Element <b>1140494BB</b>		6. Category Code <b>140</b>	7. Project Number <b>76375</b>	8. Project Cost (\$000) <b>37,689</b>									
<p><b>11. Requirement:</b> 10,700 SM (115,000 SF) <b>Adequate:</b> 0 SM <b>Substandard:</b> 3,100 SM (33,300 SF)  <b>PROJECT:</b> Construct two battalion headquarters and company operations facilities for the 95th Civil Affairs Brigade.  <b>REQUIREMENT:</b> This project is required to support the growth of Civil Affairs approved under ASTRUC 10-15 and 12-17, Quadrennial Defense Review, and Resource Management Decisions. The authorized growth of approximately 911 personnel adds one additional civil affairs battalion, ten additional civil affairs companies, 30 additional civil affairs teams, and additional brigade and battalion staff for command and control.  <b>CURRENT SITUATION:</b> The 95th Civil Affairs Brigade does not currently have adequate facilities to accommodate its authorized growth. There are no other facilities available on Fort Bragg. The unit currently occupies a combination of existing substandard permanent facilities, semi-permanent metal buildings and WWII wood buildings.  <b>IMPACT IF NOT PROVIDED:</b> The 95th Civil Affairs Brigade will continue to be severely hindered in conducting mission planning, operations, and training to maintain required operational and support capabilities. The unit will continue to use additional temporary work-around facilities in order to conduct daily operations. Operational effectiveness, efficiency, and unit moral will risk degradation by the continued use of substandard, undersized, and poorly configured buildings.  <b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. This project shall be designed and constructed in accordance with U.S. Army Corps of Engineer's Technical Instructions 800-01, Design Criteria; Fort Bragg Architectural Compatibility Plan; UFC 3-600-01, Design Fire Protection for Facilities; Americans with Disabilities Act, Accessibility Guidelines Architectural conforming to Barriers Act of 1968, and consistent with 29 U.S.C. 794; National Fire Protection Association, Life Safety Code 101; National Electric Code (NFPA 70); International Building Codes; Standards of Seismic Safety for Federally Owned Buildings; energy conservation standards; other applicable DOD and Army regulations and UFCs; and applicable U.S Federal Environmental Laws and Regulations. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. Antiterrorism/force protection measures will be included in accordance with the current Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Anti-Terrorism Standards for Buildings, and updates as applicable.  <b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>													
<p><b>12. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0"> <tr> <td>(a) Date Design Started</td> <td>Nov 12</td> </tr> <tr> <td>(b) Percent Complete as of January 2013</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 13</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Mar 14</td> </tr> </table>						(a) Date Design Started	Nov 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Mar 14
(a) Date Design Started	Nov 12												
(b) Percent Complete as of January 2013	35%												
(c) Date Design 35% Complete	Jan 13												
(d) Date Design 100% Complete	Mar 14												

1. Component <b>USSOCOM</b>		<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>			4. Project Title <b>SOF CIVIL AFFAIRS BATTALION ANNEX</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>140</b>	7. Project Number <b>76375</b>	8. Project Cost (\$000) <b>37,689</b>	
(e) Parametric Estimates Used to Develop Costs <span style="float: right;">Yes</span> (f) Type of Design Contract <span style="float: right;">Design Build</span> (g) Energy Study and Life Cycle Analysis Performed <span style="float: right;">No</span> (2) Basis (a) Standard or Definitive Design Used <span style="float: right;">Yes</span> (b) Where Design Was Previously Used <span style="float: right;">Fort Bragg, NC</span> (3) Total Design Cost <span style="float: right;">(\$000)</span> (a) Production of Plans and Specifications <span style="float: right;">1,366</span> (b) All Other Design Costs <span style="float: right;">850</span> (c) Total Cost (a + b or d + e) <span style="float: right;">2,216</span> (d) Contract Cost <span style="float: right;">1,616</span> (e) In-House Cost <span style="float: right;">600</span> (4) Construction Contract Award Date <span style="float: right;">Mar 14</span> (5) Construction Start Date <span style="float: right;">May 14</span> (6) Construction Completion Date <span style="float: right;">May 16</span> B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>		<u>Procuring Appropriation</u>		<u>FY Appropriated or Requested</u>	
C4I Equipment		O&M, D-W		2015	
C4I Equipment		PROC, D-W		2015	
Collateral Equipment		O&M, D-W		2016	
				<u>Cost (\$000)</u>	
				557	
				1,301	
				2,940	
United States Army Special Operations Command Telephone: (910) 432-1296					

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>			
3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>			4. Project Title <b>SOF COMBAT MEDIC SKILLS SUSTAINMENT COURSE BLDG</b>					
5. Program Element <b>1140494BB</b>		6. Category Code <b>171</b>	7. Project Number <b>79438</b>		8. Project Cost (\$000) <b>7,600</b>			
<b>9. COST ESTIMATES</b>								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>								5,569
GENERAL INSTRUCTION BUILDING (17,655 SF)					SM	1,640	2,755	(4,518)
RENOVATE BUILDING 5-3743 (11,800 SF)					SM	1,100	286	(315)
BUILDING INFORMATION SYSTEMS					LS	--	--	(571)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005					LS	--	--	(165)
<b>SUPPORTING FACILITIES</b>								1,041
ELECTRICAL/MECHANICAL UTILITIES					LS	--	--	(406)
SITE IMPROVEMENT/DEMOLITION					LS	--	--	(381)
INFORMATION SYSTEMS					LS	--	--	(179)
PASSIVE FORCE PROTECTION MEASURES					LS	--	--	(75)
								----
SUBTOTAL								6,610
CONTINGENCY (5.0%)								331
								----
TOTAL CONTRACT COST								6,941
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								396
								----
SUBTOTAL								7,337
DESIGN BUILD DESIGN COST (4.0%)								264
								----
TOTAL REQUEST								7,601
TOTAL REQUEST (ROUNDED)								7,600
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(1,323)
<p><b>10. Description of Proposed Construction:</b> Construct a general instruction facility addition to building 5-3743 and renovate the existing mechanical room and associated utility systems to allow for increased capacity due to the building addition. The addition includes administrative space, a conference room, classrooms, instrument wash stations, and storage space. The project includes the installation of a fire suppression system for Building 5-3743. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, a protected distribution system (PDS), and an elevator. Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver". Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Air conditioning: 230 kW</p>								

1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013
3. Installation and Location/UIC: FORT BRAGG, NORTH CAROLINA			4. Project Title SOF COMBAT MEDIC SKILLS SUSTAINMENT COURSE BLDG	
5. Program Element 1140494BB	6. Category Code 171	7. Project Number 79438	8. Project Cost (\$000) 7,600	
(65 tons).				
<p><b>11. Requirement:</b> 8,384 SM (90,240 SF)      <b>Adequate:</b> 0 SM      <b>Substandard:</b> 1,100 SM (11,800 SF)</p> <p><b>PROJECT:</b> Construct an addition to building 5-3743 to house the Special Operations Combat Medic Skills Sustainment Course (SOCMSSC) and renovate building 5-3743 for the Special Warfare Medical Group (A) [SWMG (A)] of the United States Army John F. Kennedy Special Warfare Center and School (USAJFKSWCS).</p> <p><b>REQUIREMENT:</b> This project is required for the Joint Special Operations Medical Training Center (JSOMTC) to comply with USSOCOM Directive 350-29 which mandates all SOF medics have a valid Advanced Tactical Practitioner (ATP) card prior to deployment. This directive also mandates medics must renew the ATP card through attendance to SOCMSSC every two years. The schoolhouse has 5 Special Operations Combat Medic (SOCM) classes in session in 5 different phases of training at all times. The new facility will support SOCMSSC growth of 30 additional students (6 new seats per class, 5 classes in session) in training at any given time at JSOMTC in support of the directed overall Special Operations Forces (SOF) growth.</p> <p><b>CURRENT SITUATION:</b> SOCMSSC shares space in Building 5-3845 with the Special Operations Combat Medic Course for Military Occupational Specialty (MOS) 18D. As a result, there is insufficient space for training for each unit. The administrative space within building 5-3845 has been diverted to classroom space to continue training both the SOCMSSC and 18D course. Cadre work stations, the library, and headquarters administrative spaces have been reduced to provide the additional required classroom space. Facilities currently in use allow SOCMSSC to train 924 personnel per year. Current mission requirement is 1,005 students, and the USSOCOM Surgeon's Office forecasts this course will grow to 1,156 seats by FY 2017.</p> <p><b>IMPACT IF NOT PROVIDED:</b> If this project is not provided, SOCMSSC will continue to deny Soldiers/Sailors/Airmen admission to the course due to lack of space. Sufficient qualified Joint SOF Medics will not be available to meet operational demands. Currently, 135 SOF medics are non-deployable due to training capacity limitations, and this figure is anticipated to grow to 333 personnel by FY 2017 if facility space constraints continue.</p> <p><b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Bragg Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire Protection for Facilities, and U.S. Army's Military Construction Transformation principles.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
<b>12. Supplemental Data:</b>				

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date <b>MAR 2013</b>																																													
3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>			4. Project Title <b>SOF COMBAT MEDIC SKILLS SUSTAINMENT COURSE BLDG</b>																																														
5. Program Element <b>1140494BB</b>		6. Category Code <b>171</b>	7. Project Number <b>79438</b>	8. Project Cost (\$000) <b>7,600</b>																																													
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3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>				4. Project Title <b>SOF ENGINEER TRAINING FACILITY</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>171</b>		7. Project Number <b>68526</b>		8. Project Cost (\$000) <b>10,419</b>
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					8,039	
ENGINEER TRAINING FACILITY(27,200 SF)		SM	2,530	2,368	(5,991)	
GENERAL PURPOSE STORAGE(17,500SF)		SM	1,626	1,050	(1,707)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(246)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005		LS	--	--	(95)	
<b>SUPPORTING FACILITIES</b>					1,022	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(472)	
SITE IMPROVEMENT/DEMOLITION		LS	--	--	(350)	
INFORMATION SYSTEMS		LS	--	--	(125)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(75)	
SUBTOTAL					9,061	
CONTINGENCY (5.0%)					453	
TOTAL CONTRACT COST					9,514	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					542	
SUBTOTAL					10,056	
DESIGN BUILD DESIGN COST (4.0%)					362	
TOTAL REQUEST					10,418	
TOTAL REQUEST (ROUNDED)					10,419	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(1,273)	
<p><b>10. Description of Proposed Construction:</b> Construct an engineer training facility and general purpose storage facility to include administrative space, classrooms, a conference room and storage space. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver". Comprehensive interior design and audio visual services are included. Air conditioning: 230 kW (65 tons).</p>						
<p><b>11. Requirement:</b> 4,156 SM (44,700 SF)      <b>Adequate:</b> 0 SM      <b>Substandard:</b> 1,391 SM (14,976 SF)</p> <p><b>PROJECT:</b> Construct an Engineer Training Facility and general purpose storage facility for the 1st Special Warfare Training Group (Airborne) [ISWTG (A)] of the U.S. Army John F. Kennedy Special Warfare Center and School (USAJFKSWCS).</p>						

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5. Program Element 1140494BB	6. Category Code 171	7. Project Number 68526	8. Project Cost (\$000) 10,419															
<p><b>REQUIREMENT:</b> This project is required to provide a consolidated facility to plan and train Special Forces Engineer candidates safely, effectively, and efficiently to meet the needs of this critical Military Occupational Specialty (MOS). Through the 18C MOS Course, the 1SWTG (A) provides training to Special Forces Engineer candidates in support of deployable operational units and permanent party personnel. The 18C MOS Course trains 40 students per class in 3 separate classes over a 16-week period.</p> <p><b>CURRENT SITUATION:</b> The 18C course instruction occurs in one dedicated classroom with room partitions in Bank Hall, building D-3915. The current facilities provide limited hands on laboratory space for electrical, plumbing, and masonry training. There is currently no capability for welding instructional requirements which are part of the Program of Instruction (POI). Current facilities have a waiver in place to allow required classified instruction to occur. The current facility does not have space for the increased student load of the 18C training and Civil Affairs public works training. These courses overlap throughout the year causing over-utilization of the current facility.</p> <p><b>IMPACT IF NOT PROVIDED:</b> 1SWTG (A) will continue to use inadequate training facilities essential to effectively train personnel to support ongoing military operations. The required student throughput will overburden existing facilities, compromise training quality, and strain the current facilities at Fort Bragg, NC.</p> <p><b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Bragg Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire Protection for Facilities, and U.S. Army's Military Construction Transformation principles.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																		
<p><b>12. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="344 1612 1349 1871"> <tr> <td>(a) Date Design Started</td> <td>Nov 12</td> </tr> <tr> <td>(b) Percent Complete as of January 2013</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 13</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Mar 14</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Costs</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>No</td> </tr> </table> <p>(2) Basis</p>					(a) Date Design Started	Nov 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Mar 14	(e) Parametric Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No
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<p>(a) Standard or Definitive Design Used <span style="float: right;">No</span></p> <p>(b) Where Design Was Previously Used <span style="float: right;">N/A</span></p> <p>(3) Total Design Cost <span style="float: right;">(\$000)</span></p> <p>    (a) Production of Plans and Specifications <span style="float: right;">100</span></p> <p>    (b) All Other Design Costs <span style="float: right;">112</span></p> <p>    (c) Total Cost (a + b or d + e) <span style="float: right;">212</span></p> <p>    (d) Contract Cost <span style="float: right;">150</span></p> <p>    (e) In-House Cost <span style="float: right;">62</span></p> <p>(4) Construction Contract Award Date <span style="float: right;">Jan 14</span></p> <p>(5) Construction Start Date <span style="float: right;">Mar 14</span></p> <p>(6) Construction Completion Date <span style="float: right;">Sep 15</span></p> <p><b>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</b></p> <table border="0" style="width: 100%;"> <thead> <tr> <th style="text-align: left;"><u>Equipment Nomenclature</u></th> <th style="text-align: left;"><u>Procuring Appropriation</u></th> <th style="text-align: left;"><u>FY Appropriated or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>760</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2015</td> <td>154</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2015</td> <td>359</td> </tr> </tbody> </table> <p>United States Army Special Operations Command Telephone: (910) 432-1296</p>						<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2016	760	C4I Equipment	O&M, D-W	2015	154	C4I Equipment	PROC, D-W	2015	359
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3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>			4. Project Title <b>SOF LANGUAGE AND CULTURAL CENTER</b>			
5. Program Element <b>1140494BB</b>		6. Category Code <b>171</b>	7. Project Number <b>76376</b>		8. Project Cost (\$000) <b>64,606</b>	
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					47,495	
LANGUAGE AND CULTURAL CENTER (216,000 SF)		SM	20,100	2,046	(41,125)	
PEDESTRIAN BRIDGE (1,500 SF)		SM	140	7,018	(983)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(3,566)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005		LS	--	--	(1,821)	
<b>SUPPORTING FACILITIES</b>					8,692	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(4,643)	
SITE IMPROVEMENT/DEMOLITION		LS	--	--	(2,849)	
INFORMATION SYSTEMS		LS	--	--	(525)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(675)	
SUBTOTAL					56,187	
CONTINGENCY (5.0%)					2,809	
TOTAL CONTRACT COST					58,996	
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)					3,363	
SUBTOTAL					62,359	
DESIGN BUILD DESIGN COST (4.0%)					2,247	
TOTAL REQUEST					64,606	
TOTAL REQUEST (ROUNDED)					64,606	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					(18,872)	
<p><b>10. Description of Proposed Construction:</b> This project constructs a Language and Cultural Center and a pedestrian bridge with access ramps and stairs. The facility includes a lobby/entry area, battalion headquarters administrative space, company operations administrative space, administrative offices, conference rooms, latrines, break areas, general purpose storage areas, a network operating center, classrooms, classroom labs, student planning rooms, study hall rooms, instructor rehearsal area, training aids storage, test control room, computer maintenance room, server room, central receiving area, loading dock, and secure rooms. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access controls, and a protected distribution system. Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver". Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. This project will demolish 4 buildings totaling 10,397 SM</p>						

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5. Program Element 1140494BB	6. Category Code 171	7. Project Number 76376	8. Project Cost (\$000) 64,606	
(112,000 SF). Air conditioning: 1,899 kW (540 tons).				
<p><b>11. Requirement:</b>69,236 SM (745,000 SF) <b>Adequate:</b> 47,738 SM(514,000 SF)<b>Substandard:</b>1,392 SM(15,000 SF)</p> <p><b>PROJECT:</b> Construct a Special Operations Forces (SOF) Language and Cultural Center and pedestrian bridge for the Special Warfare Education Group (SWEG), United States Army John F. Kennedy Special Warfare Center and School (USAJFKSWCS).</p> <p><b>REQUIREMENT:</b> This project is required to provide a critically needed training facility used to plan and train SOF, Civil Affairs (CA) and Military Information Support Operation (MISO) candidates in foreign language and culture. The project supports a second active component General Purpose Forces (GPF) CA Brigade. Current Training and Doctrine Command Classroom XXI requirements include computer power and communications support. The Army Classroom XXI directive implements an advanced distribution multi-media architecture that delivers state-of-the-art distance learning to Army officers and soldiers currently unavailable at Fort Bragg. Scheduled CA personnel growth of 1,136 at Fort Bragg includes the activation of one new GPF Brigade Headquarters and four new GPF Battalion Headquarters. All additional CA Soldiers require academic instruction at various points of time throughout their GPF and SOF assignments.</p> <p><b>CURRENT SITUATION:</b> Language and culture instruction occurs in Hardy Hall building D-3705, Bank Hall building D-3915, and five World War II era wood structures. Hardy Hall is a Visiting Officer Quarters (VOQ). In September 2010 two floors were converted from guest rooms to classrooms to help meet classroom demand. The instruction cycle is operating in three shifts from 0700-2200 six days a week. The student to instructor ratio is in excess of the optimal 8:1 ration. Time-on-task availability for students is 18% below training standards.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Civil Affairs will continue to conduct mission essential training in sub-standard facilities. The required student throughput will overburden Bank Hall resulting in additional stresses to the building's structural, mechanical, electrical and communications systems not originally designed to meet the current student load. Continued use of Hardy Hall will impact the installation's available VOQ space. Demolition of three of the currently used World War II era facilities will take place within the next two years. This will require the use of other existing facilities already fully utilized placing additional strain on these buildings' infrastructure. Personnel will not be adequately trained to support current and projected mission operations. Training will continue to be conducted in multiple shifts lagging behind current training standards and compromising mission objectives.</p> <p><b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Bragg Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire Protection for Facilities, and U.S. Army's Military Construction Transformation principles.</p>				

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5. Program Element <b>1140494BB</b>		6. Category Code <b>171</b>	7. Project Number <b>76376</b>	8. Project Cost (\$000) <b>64,606</b>																																																	
<p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																																																					
<p><b>12. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table> <tr><td>(a) Date Design Started</td><td>Nov 12</td></tr> <tr><td>(b) Percent Complete as of January 2013</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 13</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Mar 14</td></tr> <tr><td>(e) Parametric Estimates Used to Develop Costs</td><td>Yes</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>No</td></tr> </table> <p>(2) Basis</p> <table> <tr><td>(a) Standard or Definitive Design Used</td><td>No</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>N/A</td></tr> </table> <p>(3) Total Design Cost (\$000)</p> <table> <tr><td>(a) Production of Plans and Specifications</td><td>2,000</td></tr> <tr><td>(b) All Other Design Costs</td><td>1,096</td></tr> <tr><td>(c) Total Cost (a + b or d + e)</td><td>3,096</td></tr> <tr><td>(d) Contract Cost</td><td>2,096</td></tr> <tr><td>(e) In-House Cost</td><td>1,000</td></tr> </table> <p>(4) Construction Contract Award Date: Jan 14</p> <p>(5) Construction Start Date: Mar 14</p> <p>(6) Construction Completion Date: Mar 16</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table> <thead> <tr> <th>Equipment Nomenclature</th> <th>Procuring Appropriation</th> <th>FY Appropriated or Requested</th> <th>Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>15,007</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2015</td> <td>816</td> </tr> <tr> <td>Collateral Equipment</td> <td>PROC, D-W</td> <td>2015</td> <td>1,175</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2015</td> <td>1,874</td> </tr> </tbody> </table> <p>United States Army Special Operations Command Telephone: (910) 432-1296</p>						(a) Date Design Started	Nov 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Mar 14	(e) Parametric Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A	(a) Production of Plans and Specifications	2,000	(b) All Other Design Costs	1,096	(c) Total Cost (a + b or d + e)	3,096	(d) Contract Cost	2,096	(e) In-House Cost	1,000	Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost (\$000)	Collateral Equipment	O&M, D-W	2016	15,007	C4I Equipment	O&M, D-W	2015	816	Collateral Equipment	PROC, D-W	2015	1,175	C4I Equipment	PROC, D-W	2015	1,874
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1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>			
3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>				4. Project Title <b>SOF UPGRADE TRAINING FACILITY</b>				
5. Program Element <b>1140494BB</b>		6. Category Code <b>171</b>		7. Project Number <b>61064</b>		8. Project Cost (\$000) <b>14,719</b>		
<b>9. COST ESTIMATES</b>								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>								10,130
BATTALION SUPPORT FACILITY(6,000 SF)					SM	557	3,070	(1,710)
COMPANY ADMINISTRATIVE FACILITY(15,600SF)					SM	1,449	1,991	(2,885)
READY BUILDING(27,900SF)					SM	2,594	1,850	(4,799)
BUILDING INFORMATION SYSTEMS					LS	--	--	(571)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005					LS	--	--	(165)
<b>SUPPORTING FACILITIES</b>								2,671
ELECTRICAL/MECHANICAL UTILITIES					LS	--	--	(972)
SITE IMPROVEMENT/DEMOLITION					LS	--	--	(1,250)
INFORMATION SYSTEMS					LS	--	--	(328)
PASSIVE FORCE PROTECTION MEASURES					LS	--	--	(121)
SUBTOTAL								12,801
CONTINGENCY (5.0%)								640
TOTAL CONTRACT COST								13,441
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								766
SUBTOTAL								14,207
DESIGN BUILD DESIGN COST (4.0%)								512
TOTAL REQUEST								14,719
TOTAL REQUEST (ROUNDED)								14,719
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS								(2,012)
<p><b>10. Description of Proposed Construction:</b> Construct a battalion support facility, company administrative facility, ready building, and two access control points. The battalion support facility includes administrative space, a battalion aid station, a conference room, and storage space. The company administrative facility includes administrative space, training rooms, and supply space. The ready building includes sleep bays and latrines. Built-in building systems include fire alarm/mass notification, fire suppression, energy management controls, telephone, advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and a protected distribution system (PDS). Supporting facilities include site preparation, utilities (electrical, water, sanitary sewer, natural gas, chilled water, and information systems), lighting, vehicle parking, access drives, curb and gutter, sidewalks, storm drainage, landscaping, and other site improvements. Special construction includes sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver". Access for persons with disabilities will be provided. Comprehensive interior design and audio visual services are included. Demolish three buildings and three relocatable buildings totaling 2,419 SM (26,000 SF). Air conditioning: 230 kW (65 tons).</p>								

1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013
3. Installation and Location/UIC:  FORT BRAGG, NORTH CAROLINA		4. Project Title  SOF UPGRADE TRAINING FACILITY		
5. Program Element  1140494BB	6. Category Code  171	7. Project Number  61064	8. Project Cost (\$000)  14,719	
<p><b>11. Requirement:</b> 4,600 SM (49,500 SF)      <b>Adequate:</b> 0 SM      <b>Substandard:</b> 2,174 SM (23,399 SF)</p> <p><b>PROJECT:</b> Construct a battalion support facility, a company administrative facility, a ready building, two access control points and access roads for the 1st Special Warfare Training Group (Airborne) [1SWTG(A)] and Special Warfare Education Group (Airborne) [SWEG(A)] of the U.S. Army John F. Kennedy Special Warfare Center and School (USAJFKSWCS) at the Rowe Training Facility, Camp MacKall.</p> <p><b>REQUIREMENT:</b> This project is required to support increased USAJFKSWCS student loads demanded by the increased employment of Army Special Operations Forces (SOF) throughout the world. The 1SWTG and SWEG are responsible for the initial assessment and training of all Army Special Operations Forces. The proposed construction would address increased student loads as well as provide permanent facilities in support of 1SWTG and SWEG operations. Army SOF cadre, students, and training support personnel require a self-contained, limited access environment necessary for the initial training of Army SOF. The Commanding General, USAJFKSWCS now mandates that soldiers can no longer be housed in tents. These facilities support this mandate and the on-going needs of the USAJFKSWCS training mission.</p> <p><b>CURRENT SITUATION:</b> Current battalion support functions are located in temporary buildings. Company administrative functions are housed in a relocatable building installed in 2005. Current facilities are undersized and not centrally located. Doors, floors, and walls of the temporary and relocatable buildings have deteriorated due to overuse. The ready facility requirement is now being met through the use of tents. Current access control points are wooden shacks lacking proper safety and force protection measures to protect guards who screen personnel and vehicles entering the Rowe Training Facility, a fenced area within Camp MacKall.</p> <p><b>IMPACT IF NOT PROVIDED:</b> The 1st Battalion, 1st Special Warfare Training Group and the Army Special Operations Force Assessment and Selection Company, Special Warfare Education Group (A) will be unable to adequately meet its mission of training, assessment, and evaluation of Army Special Operations Forces students. Company Operations will continue to occupy pre-engineered metal structures which require frequent repairs due to facility life cycle limitations. Students will remain housed in tents for sleeping and operations negatively impacting the health and living environment of the trainees. Increased fire safety hazards and poor energy efficiency will continue with use of tents. The required student throughput will continue to overburden current facilities resulting in compromised training and strained facility infrastructure at Camp Mackall.</p> <p><b>ADDITIONAL:</b> Alternative methods of meeting this requirement have been explored during project development and this project is the only feasible option. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and updates as applicable. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the Energy Policy Act 2005 and Executive Orders 13123 and 13423. This project will comply with U.S. Army Corps of Engineer's Technical Instructions 800-01; Fort Bragg Architectural Compatibility Plan; International Building Code; National Fire Protection Association 101, Life Safety Code; UFC 3-600-01, Design: Fire</p>				

1. Component <b>USSOCOM</b>	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>
3. Installation and Location/UIC: <b>FORT BRAGG, NORTH CAROLINA</b>			4. Project Title <b>SOF UPGRADE TRAINING FACILITY</b>	
5. Program Element <b>1140494BB</b>	6. Category Code <b>171</b>	7. Project Number <b>61064</b>	8. Project Cost (\$000) <b>14,719</b>	
Protection for Facilities, and U.S. Army's Military Construction Transformation principles. <u>JOINT USE CERTIFICATION</u> : N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.				
<b>12. Supplemental Data:</b>				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Started				Nov 12
(b) Percent Complete as of January 2013				35%
(c) Date Design 35% Complete				Jan 13
(d) Date Design 100% Complete				Mar 14
(e) Parametric Estimates Used to Develop Costs				Yes
(f) Type of Design Contract				Design Build
(g) Energy Study and Life Cycle Analysis Performed				No
(2) Basis				
(a) Standard or Definitive Design Used				No
(b) Where Design Was Previously Used				N/A
(3) Total Design Cost (\$000)				
(a) Production of Plans and Specifications				600
(b) All Other Design Costs				270
(c) Total Cost (a + b or d + e)				870
(d) Contract Cost				700
(e) In-House Cost				170
(4) Construction Contract Award Date				Jan 14
(5) Construction Start Date				Mar 14
(6) Construction Completion Date				Sep 15
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	FY Appropriated <u>or Requested</u>	Cost <u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2016	1,286	
C4I Equipment	O&M, D-W	2015	218	
C4I Equipment	PROC, D-W	2015	508	
United States Army Special Operations Command Telephone: (910) 432-1296				

1. COMPONENT <b>USSOCOM</b>	<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>	2. DATE <b>MAR 2013</b>
3. INSTALLATION AND LOCATION <b>JOINT EXPEDITIONARY BASE LITTLE CREEK- FORT STORY, VIRGINIA</b>	5. COMMAND <b>NAVAL SPECIAL WARFARE COMMAND</b>	5. AREA CONSTRUCTION COST INDEX  <b>.94</b>
6. PERSONNEL STRENGTH		
	PERMANENT	STUDENTS
	SUPPORTED	
	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL
TOTAL		
A. AS OF SEP 12	497 2,875 549	0 0 0
B. END FY 18	438 3,238 549	0 0 0
		3,921 4,225
7. INVENTORY DATA (\$000)		
A. TOTAL AREA (ACRES)		189
B. INVENTORY TOTAL AS OF SEP 13		190,636
C. AUTHORIZATION NOT YET IN INVENTORY (FY 11-13)		48,132
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)		30,404
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)		32,302
F. PLANNED IN NEXT THREE YEARS (FY 16-18)		62,884
G. REMAINING DEFICIENCY		98,360
H. GRAND TOTAL		462,718
8. PROJECTS REQUESTED IN THIS PROGRAM:		
CATEGORY CODE	PROJECT TITLE	SCOPE
144	SOF LOGSU TWO OPERATIONS FACILITY	16,927 SM (182,200 SF)
		COST (\$000)
		30,404
		DESIGN STATUS
		START COMPLETE
		12/12 10/14
9. FUTURE PROJECTS		
CATEGORY CODE	PROJECT TITLE	SCOPE
COST (\$000)		
a. Included in Following Program (FY15):		
143	SOF MOBILE COMMUNICATIONS DET FACILITY	2,787 SM (30,000 SF)
171	SOF HUMAN PERFORMANCE CENTER	10,120
171	SOF INDOOR DYNAMIC RANGE	7,294
		14,888
b. Planned Next Three Years (FY16-18):		
171	SOF APPLIED INSTRUCTION FACILITY	24,196
171	SOF RESILIENCY CENTER	12,411
171	SOF SATEC RANGE EXPANSION	20,155
730	SOF MULTI-PURPOSE CANINE KENNEL FACILITY	6,122
c. RPM Backlog: N/A		
10. MISSION OR MAJOR FUNCTION		
The mission of Joint Expeditionary Base Little Creek – Fort Story is to contribute to maximum military readiness by providing the best installation customer service possible.		
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish special operations missions.		
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES		
N/A		

1. Component <b>USSOCOM</b>		<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>			
3. Installation and Location/UIC: <b>JOINT EXPEDITIONARY BASE LITTLE CREEK – FORT STORY, VIRGINIA</b>				4. Project Title <b>SOF LOGSU TWO OPERATIONS FACILITY</b>				
5. Program Element <b>1140494BB</b>		6. Category Code <b>144</b>	7. Project Number <b>P334</b>		8. Project Cost (\$000) <b>30,404</b>			
<b>9. COST ESTIMATES</b>								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>								23,220
LOGSU TWO OPERATIONS FACILITY (77,200 SF)					SM	7,172	1,599	(11,468)
B-3853/B-3855 RENOVATION (105,000 SF)					SM	9,755	1,000	(9,755)
DEMOLITION (41,500 SF)					SM	3,855	168	(648)
BUILT-IN EQUIPMENT					LS	--	--	(369)
SPECIAL COSTS					LS	--	--	(300)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)					LS	--	--	(180)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE					LS	--	--	(500)
<b>SUPPORTING FACILITIES</b>								3,222
MECHANICAL UTILITIES					LS	--	--	(905)
PAVING AND SITE IMPROVEMENTS					LS	--	--	(565)
SITE PREPARATIONS					LS	--	--	(600)
ELECTRICAL UTILITIES					LS	--	--	(550)
SPECIAL FOUNDATION FEATURES					LS	--	--	(600)
								----
ESTIMATED CONTRACT COST								26,440
CONTINGENCY (5%)								1,322
								----
SUBTOTAL								27,762
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)								1,582
								----
SUBTOTAL								29,344
DESIGN BUILD DESIGN COST (4%)								1,058
								----
TOTAL REQUEST								30,402
TOTAL REQUEST (ROUNDED)								30,404
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)								(5,300)
<p><b>10. Description of Proposed Construction:</b> Constructs a 7,172 SM (77,200 SF) facility to support Naval Special Warfare Group TWO Logistics Support Unit (LOGSU TWO). Renovates Buildings 3853 and 3855, approximately 9,755 SM (105,000 SF). Demolishes Buildings 3812, 3805, 3836, 3855A, and 3855D, approximately 3,855 SM (41,500 SF). Facilities will support a variety of functions including LOGSU Headquarters and support staff, dive ops, small craft engineering and maintenance, operational storage and distribution, and weapons/armory. Site work, pile foundation, electrical and mechanical utilities, emergency generator, telecommunications, water, sanitary sewer, fire alarms and sprinklers, landscaping, parking and site lighting will be included. Project will also include a mass notification system and intrusion detection system. Management of storm water shall be in accordance with existing low impact development guidelines and best management practices (Prince George County's Low Impact Development Design Strategies/</p>								



1. Component USSOCOM	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013
3. Installation and Location/UIC: JOINT EXPEDITIONARY BASE LITTLE CREEK – FORT STORY, VIRGINIA			4. Project Title SOF LOGSU TWO OPERATIONS FACILITY	
5. Program Element 1140494BB	6. Category Code 144	7. Project Number P334	8. Project Cost (\$000) 30,404	
Hydrologic Analysis, July 1999) to ensure continued compliance with the Clean Water Act and Chesapeake Executive Council Storm Water Directive 01-1. Air conditioning: 1400 kW (400 tons)				
<p><b>11. Requirement:</b> 9,537 SM (210,000 SF) <b>Adequate:</b> 2,610 SM (28,100 SF) <b>Substandard:</b> 9,755 SM (105,000 SF)</p> <p><b>PROJECT:</b> Constructs a 7,172 SM (77,200 SF) facility to Support Naval Special Warfare Group TWO Logistics Support Unit (LOGSU TWO). Renovates Buildings 3853 and 3855, approximately 9,755 SM (105,000 SF). Demolishes Buildings 3812, 3805, and 3836, B-3855A and B-3855D, approximately 3,855 SM (41,500 SF).</p> <p><b>REQUIREMENT:</b> The 2010 Quadrennial Defense Review (QDR) directed growth of Combat Service Support (CSS) billets for Naval Special Warfare (NSW) Group TWO in Program Review (PR) 2011. Logistics Support Unit TWO will receive additional billets requiring operations and support space. LOGSU TWO is responsible for providing logistical and other support service to NSWG-2 and its subordinate commands in order to directly support NSW operations and training at home and forward deployments to other commands.</p> <p><b>CURRENT SITUATION:</b> LOGSU TWO facility requirements far exceed space existing facilities provide. Operational storage and distribution is executed in four different facilities which are both inefficient and costly. There is no small craft engineering storage and maintenance facility and craft sit outside exposed to the elements, deteriorating systems and finishes more rapidly. The armory is grossly undersized and poorly configured, meeting 30% of its requirement. Dive operations are split in two different facilities and also grossly undersized and poorly configured, meeting 50% of its requirement.</p> <p><b>IMPACT IF NOT PROVIDED:</b> If this project is not provided, LOGSU TWO will be hindered in its ability to provide logistics support to SEAL Teams TWO, FOUR, EIGHT, and TEN, impacting mission readiness. Fragmentation of LOGSU operations will continue to increase deployment preparation time, increase maintenance requirements, and result in the procurement of temporary modular facilities with significant long term operations and maintenance costs.</p> <p><b>ADDITIONAL:</b> No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and all applicable updates.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				
<p><b>12. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <p>(a) Date Design Started Dec 12</p> <p>(b) Percent Complete as of January 2013 35%</p>				

1. Component <b>USSOCOM</b>		<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>JOINT EXPEDITIONARY BASE LITTLE CREEK – FORT STORY, VIRGINIA</b>			4. Project Title <b>SOF LOGSU TWO OPERATIONS FACILITY</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>144</b>	7. Project Number <b>P334</b>	8. Project Cost (\$000) <b>30,404</b>	
(c) Date Design 35% Complete <span style="float: right;">Jan 13</span> (d) Date Design 100% Complete <span style="float: right;">Oct 14</span> (e) Parametric Estimates Used to Develop Costs <span style="float: right;">Yes</span> (f) Type of Design Contract <span style="float: right;">Design Build</span> (g) Energy Study and Life Cycle Analysis Performed <span style="float: right;">No</span> (2) Basis (a) Standard or Definitive Design Used <span style="float: right;">No</span> (b) Where Design Was Previously Used <span style="float: right;">N/A</span> (3) Total Design Cost <span style="float: right;">(\$000)</span> (a) Production of Plans and Specifications <span style="float: right;">1,176</span> (b) All Other Design Costs <span style="float: right;">720</span> (c) Total Cost (a + b or d + e) <span style="float: right;">1,896</span> (d) Contract Cost <span style="float: right;">1,176</span> (e) In-House Cost <span style="float: right;">720</span> (4) Construction Contract Award Date <span style="float: right;">Feb 14</span> (5) Construction Start Date <span style="float: right;">Oct 14</span> (6) Construction Completion Date <span style="float: right;">Oct 16</span> B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:					
<u>Equipment Nomenclature</u>		<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	
Collateral Equipment		O&M, D-W	2015	3,673	
C4I Equipment		O&M, D-W	2015	694	
Collateral Equipment		PROC, D-W	2015	607	
C4I Equipment		PROC, D-W	2015	326	
<p>Naval Special Warfare Command  Telephone: (619) 437-9075</p>					

1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>NAVAL AIR STATION OCEANA (DAM NECK ANNEX), VIRGINIA</b>			6. COMMAND <b>NAVAL SPECIAL WARFARE COMMAND</b>			5. AREA CONSTRUCTION COST INDEX  <b>.94</b>				
2. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	160	1,139	426	0	0	0	0	0	0	1,725
B. END FY 18	161	1,202	486	0	0	0	0	0	0	1,849
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										146
B. INVENTORY TOTAL AS OF SEP 13										168,742
C. AUTHORIZATION NOT YET IN INVENTORY (FY 11-13)										23,116
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										11,147
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)										0
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										35,084
G. REMAINING DEFICIENCY										52,800
H. GRAND TOTAL										290,889
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN STATUS START		COMPLETE		
173	SOF HUMAN PERFORMANCE FACILITY			3,716 SM (40,000 SF)	11,147	12/12		10/14		
9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE			SCOPE	COST (\$000)					
a. Included in Following Program (FY15): NONE										
b. Planned Next Three Years (FY16-18):										
179	SOF DEMOLITION TRAINING COMPOUND EXPANSION			3,159 SM (34,000 SF)	11,428					
421	SOF MAGAZINES			1,765 SM (19,000 SF)	11,156					
171	SOF RESILIENCY CENTER			3,252 SM (35,000 SF)	12,500					
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION										
The mission of Naval Air Station Oceana, Dam Neck Annex is to arm war fighters with innovative capabilities by delivering force-level integrated and interoperable engineering solutions, mission critical control systems, and associated tested and training technologies which meet the requirements of the maritime, joint, special warfare and information operation domains.										
The mission of Naval Special Warfare Command is to organize, man, train, equip, educate, sustain, maintain combat readiness and deploy Naval Special Warfare Forces to accomplish Special Operations Missions.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES N/A										

1. Component <b>USSOCOM</b>	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>
3. Installation and Location/UIC: <b>NAVAL AIR STATION OCEANA (DAM NECK ANNEX), VIRGINIA</b>			4. Project Title <b>SOF HUMAN PERFORMANCE CENTER</b>	
5. Program Element <b>1140494BB</b>	6. Category Code <b>173</b>	7. Project Number <b>P157</b>	8. Project Cost (\$000) <b>11,147</b>	
<b>9. COST ESTIMATES</b>				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>				8,475
HUMAN PERFORMANCE FACILITY (40,000 SF)	SM	3,716	1,812	(6,733)
BUILT-IN EQUIPMENT	LS	--	--	(372)
SPECIAL COSTS	LS	--	--	(800)
OPERATION AND MAINTENANCE SUPP INFO (OMSI)	LS	--	--	(70)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE	LS	--	--	(500)
<b>SUPPORTING FACILITIES</b>				1,220
MECHANICAL UTILITIES	LS	--	--	(120)
PAVING AND SITE IMPROVEMENTS	LS	--	--	(290)
SITE PREPARATIONS	LS	--	--	(260)
ELECTRICAL UTILITIES	LS	--	--	(320)
SPECIAL FOUNDATION FEATURES	LS	--	--	(230)
				-----
ESTIMATED CONTRACT COST				9,695
CONTINGENCY (5%)				485
				-----
SUBTOTAL				10,180
SUPERVISION, INSPECTION AND OVERHEAD (5.7%)				580
				-----
SUBTOTAL				10,760
DESIGN BUILD DESIGN COST (4%)				388
				-----
TOTAL REQUEST				11,148
TOTAL REQUEST (ROUNDED)				11,147
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(1,907)
<b>10. Description of Proposed Construction:</b> Constructs a 3,716 SM (40,000 SF) facility for human performance conditioning, training, and rehabilitation for Naval Special Warfare Development Group. The facility shall be designed to accommodate a third story addition in the future. Site work, pile foundation, electrical and mechanical utilities, emergency generator, water, sanitary sewer, telecommunications, fire alarms and sprinklers, landscaping, parking and site lighting will be included. Project will also include a mass notification system and intrusion detection system. Management of storm water shall be in accordance with existing low impact development guidelines and best management practices (Prince George County's Low Impact Development Design Strategies/Hydrologic Analysis, July 1999) to ensure continued compliance with the Clean Water Act and Chesapeake Executive Council Storm Water Directive 01-1. Air conditioning: 140 kW (40 tons).				
<b>11. Requirement:</b> 3,716 SM (40,000 SF) <b>Adequate:</b> 0 SM <b>Substandard:</b> 0 SM				
<b>PROJECT:</b> Constructs a 3,716 SM (40,000 SF) Human Performance Facility at Naval Air Station Oceana Dam Neck Annex to support the Naval Special Warfare Development Group.				
<b>REQUIREMENT:</b> Naval Special Warfare Development Group has a requirement to train				

1. Component USSOCOM	<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013																														
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5. Program Element 1140494BB	6. Category Code 173	7. Project Number P157	8. Project Cost (\$000) 11,147																															
<p>personnel and implement a comprehensive Human Performance Program that is sustainable. Strength, conditioning, nutrition, rehabilitation, injury prevention, testing, evaluation, research, and development, sports psychology, and recovery/regeneration are all parts of the program that require adequate work space. Additionally, the facility requires an all-weather and year round metabolic conditioning and training area.</p> <p><u>CURRENT SITUATION:</u> Existing Naval Special Warfare Development Group Human Performance Program is accommodated in a Tension Fabric Structure (TFS) that lacks adequate support spaces to execute this HQ USSOCOM-directed Program of Record.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Special operators assigned to Naval Special Warfare Development Group will suffer from extended recovery times, reducing combat readiness. The ability to prevent or reduce injuries to operators will be significantly decreased – impacting career longevity.</p> <p><u>ADDITIONAL:</u> No life cycle costs have been calculated at this time. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13423, 10 United States Code (USC) 2802 (c), and other applicable laws and executive orders. This project is also in compliance with current seismic requirements. Antiterrorism/force protection standards will be incorporated into the design, development, and construction of this facility in accordance with Unified Facilities Criteria (UFC) 04-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012 and all applicable updates.</p> <p><u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																																		
<p><b>12. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="342 1283 1354 1541"> <tr><td>(a) Date Design Started</td><td>Dec 12</td></tr> <tr><td>(b) Percent Complete as of January 2013</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 13</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Oct 14</td></tr> <tr><td>(e) Parametric Cost Estimates Used to Develop Costs</td><td>Yes</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>No</td></tr> </table> <p>(2) Basis</p> <table border="0" data-bbox="342 1577 1354 1650"> <tr><td>(a) Standard or Definitive Design Used</td><td>No</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>N/A</td></tr> </table> <p>(3) Total Cost (\$000)</p> <table border="0" data-bbox="342 1686 1354 1871"> <tr><td>(a) Production of Plans and Specifications</td><td>340</td></tr> <tr><td>(b) All Other Design Costs</td><td>209</td></tr> <tr><td>(c) Total Cost (a+b or d+e)</td><td>549</td></tr> <tr><td>(d) Contract Cost</td><td>340</td></tr> <tr><td>(e) In-House Cost</td><td>209</td></tr> </table> <p>(4) Construction Contract Award Date</p> <table border="0" data-bbox="1260 1871 1354 1902"> <tr><td></td><td>Feb 14</td></tr> </table>					(a) Date Design Started	Dec 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Oct 14	(e) Parametric Cost Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A	(a) Production of Plans and Specifications	340	(b) All Other Design Costs	209	(c) Total Cost (a+b or d+e)	549	(d) Contract Cost	340	(e) In-House Cost	209		Feb 14
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3. Installation and Location/UIC: NAVAL AIR STATION OCEANA (DAM NECK ANNEX), VIRGINIA			4. Project Title SOF HUMAN PERFORMANCE CENTER																					
5. Program Element 1140494BB	6. Category Code 173	7. Project Number P157	8. Project Cost (\$000) 11,147																					
<p>(5) Construction Start Date Oct 14</p> <p>(6) Construction Completion Date May 16</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0" data-bbox="250 562 1351 781"> <thead> <tr> <th data-bbox="250 562 532 634"><u>Equipment Nomenclature</u></th> <th data-bbox="639 562 813 634"><u>Procuring Appropriation</u></th> <th data-bbox="920 562 1143 634"><u>FY Appropriated or Requested</u></th> <th data-bbox="1263 562 1351 634"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td data-bbox="250 640 532 672">Collateral Equipment</td> <td data-bbox="639 640 813 672">O&amp;M, D-W</td> <td data-bbox="987 640 1057 672">2015</td> <td data-bbox="1279 640 1351 672">1,543</td> </tr> <tr> <td data-bbox="250 678 532 709">C4I Equipment</td> <td data-bbox="639 678 813 709">O&amp;M, D-W</td> <td data-bbox="987 678 1057 709">2015</td> <td data-bbox="1317 678 1351 709">32</td> </tr> <tr> <td data-bbox="250 716 532 747">Collateral Equipment</td> <td data-bbox="639 716 813 747">PROC, D-W</td> <td data-bbox="987 716 1057 747">2015</td> <td data-bbox="1300 716 1351 747">300</td> </tr> <tr> <td data-bbox="250 753 532 785">C4I Equipment</td> <td data-bbox="639 753 813 785">PROC, D-W</td> <td data-bbox="987 753 1057 785">2015</td> <td data-bbox="1317 753 1351 785">32</td> </tr> </tbody> </table> <p data-bbox="250 932 683 1003">Naval Special Warfare Command Telephone: (619) 437-9075</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2015	1,543	C4I Equipment	O&M, D-W	2015	32	Collateral Equipment	PROC, D-W	2015	300	C4I Equipment	PROC, D-W	2015	32
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>																					
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1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>TORII STATION, OKINAWA PREFECTURE, JAPAN</b>			7. COMMAND <b>U.S. ARMY SPECIAL OPERATIONS COMMAND</b>			5. AREA CONSTRUCTION COST INDEX  <b>1.54</b>				
6. PERSONNEL STRENGTH										
	PERMANENT			STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	71	369	1	0	0	0	0	0	0	441
B. END FY 18	90	546	1	0	0	0	0	0	0	637
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										478
B. INVENTORY TOTAL AS OF SEP 12										8,604
C. AUTHORIZATION NOT YET IN INVENTORY (FY 10-13)										0
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										71,451
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)										0
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										0
G. REMAINING DEFICIENCY										27,000
H. GRAND TOTAL										107,055
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY		PROJECT TITLE			SCOPE		COST	DESIGN STATUS		
CODE							(\$000)	START	COMPLETE	
140		SOF FACILITY AUGMENTATION			12,360 SM (132,760 SF)		71,451	06/12	09/13	
9. FUTURE PROJECTS										
CATEGORY		PROJECT TITLE			SCOPE		COST			
CODE							(\$000)			
a. Included in Following Program (FY15):										
NONE										
b. Planned Next Three Years (FY16-18):										
NONE										
c. RPM Backlog:										
171		SOF TACTICAL EQUIPMENT MAINTENANCE FACILITY			2,790 SM (30,000 SF)		27,000			
10. MISSION OR MAJOR FUNCTION										
Support and training of U.S. Forces Japan, major combat and combat support units, special operations forces, reserve component training, and other tenant and satellite activities and units. Special Operations Forces: organize, train, equip, and validate readiness of special operations forces for world-wide deployment in support of combatant commanders.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										

1. Component <b>USSOCOM</b>		<b>FY2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>TORII STATION, OKINAWA PREFECTURE, JAPAN</b>				4. Project Title <b>SOF FACILITY AUGMENTATION</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>140</b>	7. Project Number <b>78024</b>	8. Project Cost (\$000) <b>71,451</b>		
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					53,157	
COMPANY OPERATION FACILITY (64,800 SF)		SM	6,020	2,816	(16,952)	
COMBAT READINESS TRAINING FACILITY (27,900 SF)		SM	2,590	3,023	(7,830)	
MARITIME OPERATIONS FACILITY (20,900 SF)		SM	1,940	2,562	(4,970)	
CLIMATE CONTROLLED STORAGE FACILITY (12,700 SF)		SM	1,180	2,220	(2,620)	
OVERHEAD PROTECTION/CANOPY - COF (6,780 SF)		SM	630	1,130	(712)	
UTILITY BUILDING (2,150 SF)		SM	200	3,015	(603)	
ACCESS CONTROL BUILDINGS (215 SF)		SM	20	2,925	(59)	
CONCRETE HARDSTAND (21,500 SY)		SM	18,000	332	(5,976)	
PERIMETER ROAD EXTENSION		LS	--	--	(125)	
BUILDING INFORMATION SYSTEMS		LS	--	--	(2,916)	
SPECIAL CONSTRUCTION FEATURES		LS	--	--	(9,701)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005		LS	--	--	(693)	
<b>SUPPORTING FACILITIES</b>					10,739	
ELECTRICAL/MECHANICAL UTILITIES		LS	--	--	(3,799)	
SITE IMPROVEMENTS/DEMOLITION		LS	--	--	(4,688)	
INFORMATION SYSTEMS		LS	--	--	(755)	
CULTURAL/ENVIRONMENTAL MITIGATION		LS	--	--	(678)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(819)	
SUBTOTAL					63,896	
CONTINGENCY (5.0%)					3,195	
TOTAL CONTRACT COST					67,091	
SUPERVISION, INSPECTION AND OVERHEAD (6.5%)					4,361	
TOTAL REQUEST					71,452	
TOTAL REQUEST (ROUNDED)					71,451	
EQUIPMENT PROVIDED FROM OTHER APPROPRIATIONS					7,798	
<b>10. Description of Proposed Construction:</b> Construct a company operations facility, combat readiness training facility, maritime operations facility, climate-controlled storage facility, and overhead protection/canopy. Other primary facilities include a utility building, vehicle access control points, concrete hardstand, and perimeter road extension. The two-story company operations facility will include two company administrative and readiness modules, mezzanines, TA-50 lockers, arms vaults, general purpose administration, team rooms, mission planning/isolation rooms, tactical communication center, tactical operations center, and overhead protection. The two-story combat readiness training facility will include areas for human performance conditioning, sports medicine, hydrotherapy, combatives, locker rooms, behavior health, and classrooms. The one-story maritime						



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3. Installation and Location/UIC: TORII STATION, OKINAWA PREFECTURE, JAPAN			4. Project Title SOF FACILITY AUGMENTATION	
5. Program Element 1140494BB	6. Category Code 140	7. Project Number 78024	8. Project Cost (\$000) 71,451	
<p>operations facility will include areas for boat storage, boat maintenance, maintenance and storage of open circuit and closed circuit diving equipment, hydrostatic testing, administration area, overhead protection, and built-in equipment to include cranes, self contained underwater breathing apparatus (SCUBA) compressed air and oxygen breathing systems, compressed shop air, hydrostatic testing system, boat racks, boat motor test tank, and special exhaust systems. Built-in building systems will include fire alarm/mass notification, fire suppression, energy management controls, telephone and advanced unclassified and classified communications networks, cable television, intrusion detection, closed circuit surveillance, electronic access control, and hardened protected distribution systems (PDS). Special construction features include deep foundations; reinforced concrete structures for severe tsunami, seismic, and 290 km/h (180 mph) typhoon design loads; corrosion resistance measures; and an emergency power generator. The project will include sustainable construction features complying with Leadership in Energy and Environmental Design (LEED) "Silver". Supporting facilities include site preparation, utilities (electrical, water, and sanitary sewer), information systems distribution infrastructure, fire protection pumping station, security lighting, fencing, screening, vehicle parking, drives, roads, curb and gutter, sidewalks, storm drainage, signage, landscaping, irrigation, and other site improvements. The existing perimeter security road that divides the project site will be relocated to outside the secured compound. The combat readiness training facility will provide access for individuals with disabilities. Comprehensive building and furnishings related interior design and audio visual services are included. Air conditioning: 1,090kW (310 tons).</p>				
<p><b>11. Requirement:</b> 12,360 SM (135,000 SF) <b>Adequate:</b> 70 SM (720 SF) <b>Standard:</b> 13,460 SM (144,840 SF)  <b>PROJECT:</b> Construct a Battalion Augmentation Facility for the 1st Battalion, 1st Special Forces Group (Airborne) [1-1st SFG (A)].  <b>REQUIREMENT:</b> This project is required to support the Band V growth of Special Forces approved under ASTRUC 12-17 to support the Quadrennial Defense Review and Resource Management Decision. The growth includes a new 109-person Forward Support Company and a fourth 87-person Special Forces Company. The company operations facility supports the additional 196 soldiers scheduled to be stationed at Torii Station by fiscal year 2015. The combat readiness training facility is required to support the new USSOCOM Commander mandated Preservation of the Force and Family (POTFF) initiative. The POTFF includes both the tactical human optimization rapid rehabilitation and reconditioning (THOR3) and the resiliency programs that provide human performance conditioning, sports medicine, rehabilitation, family support, and spiritual and behavior health capacity to soldiers. This program helps maintain optimum physical performance and mental health after combat and training injuries. A new maritime operations facility is required to support the unit's high operational tempo of waterborne operations and proper storage and maintenance of boats and diving equipment. The climate controlled storage facility and overhead protection/canopy is required to correct space shortfalls of the new 124,100 SF, host nation funded, Japanese Facility Improvement Program (JFIP) Project AR 462, SFG Administration Facility which was designed prior to the current Special Forces facility standard designs. The 1-1st SFG (A) performs missions and activities throughout the full range of military</p>				

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operations and in all environments. The unit provides DoD and Theater Combatant Commanders a means to resolve crises, achieve U.S. objectives and pursue U.S. strategic goals. These facilities support the continual operations, training and deployment of forces into real world exercises and conventional and unconventional, special and irregular war scenarios.

**CURRENT SITUATION:** There are no existing facilities to support the growth of 196 personnel and equipment. The existing 138,886 SF facility, constructed in 1953, is being replaced by the JFIP project with a new 124,100 SF facility. The existing maritime operations facility, constructed in 1972, is significantly undersized, lacks proper boat storage areas, and has failed U.S. Navy safety inspections. The THOR3 program is temporarily located in a 1950's movie theater building with the sloping floor ill-suited for the THOR3 program. The existing overhead protection canopy will be demolished by the JFIP project with the existing facility.

**IMPACT IF NOT PROVIDED:** If this project is not provided 1-1st SFG (A) will remain severely hindered in conducting planning, operations and training needed to optimize the unit's capability to meet urgent national security missions and their expanded force structure. All aspects of the mission, including training, communication, storage, efficiency, safety, and security will be sacrificed. SOF will continue to be adversely affected as facilities designed to support current mission would not be available. Removal of existing buildings scheduled to be demolished as part of the JFIP project will be delayed until this project is complete to provide temporary space to house the additional growth.

**ADDITIONAL:** Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. This project shall be designed and constructed in accordance with UFC 3-600-01, Design Fire Protection for Facilities; Americans with Disabilities Act, Accessibility Guidelines Architectural Conforming to Barriers Act of 1968, and consistent with 29 U.S.C. 794; National Fire Protection Association, Life Safety Code 101; National Electric Code (NFPA 70); International Building Codes; Standards of Seismic Safety for Federally Owned Buildings; energy conservation standards; other applicable DOD and Army regulations, Unified Facilities Criteria (UFCs); and applicable U.S Federal and Japanese Environmental Laws and Regulations. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPA2005 and Executive Orders 13123 and 13423. Antiterrorism/force protection measures will be included in accordance with the current Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings, and updates as applicable. The design and construction of the diver's breathing air systems shall comply with the Naval Facilities Engineering Command (NAVFAC) standards for hyperbaric facilities. NAVFAC will be responsible for design reviews and construction quality assurance of the hyperbaric systems. The company operations facility and maritime operations facility will be adapted from existing special forces standard designs. Japan's Environmental Governing Standards will be followed during design and construction. In accordance with AR 420-1 and DODD 6050.7, an "Environmental Review" is required as part of the project planning/site selection process. Since Torii Station is known to have historical and cultural sites, environmental mitigation for historical and cultural assets and radon

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5. Program Element 1140494BB	6. Category Code 140	7. Project Number 78024	8. Project Cost (\$000) 71,451																																													
<p>mitigation will be conducted, as required. The construction cost estimate is based on a Japanese yen exchange rate of 82.4.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																																																
<p><b>1. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table> <tr><td>(a) Date Design Started</td><td>Jun 12</td></tr> <tr><td>(b) Percent Complete as of January 2013</td><td>35%</td></tr> <tr><td>(c) Date Design 35% Complete</td><td>Jan 13</td></tr> <tr><td>(d) Date Design 100% Complete</td><td>Sep 13</td></tr> <tr><td>(e) Parametric Estimates Used to Develop Costs</td><td>Yes</td></tr> <tr><td>(f) Type of Design Contract</td><td>Design Bid Build</td></tr> <tr><td>(g) Energy Study and Life Cycle Analysis Performed</td><td>Yes</td></tr> </table> <p>(2) Basis</p> <table> <tr><td>(a) Standard or Definitive Design Used</td><td>Yes</td></tr> <tr><td>(b) Where Design Was Previously Used</td><td>Eglin AFB, FL</td></tr> </table> <p>(3) Total Design Cost (\$000)</p> <table> <tr><td>(a) Production of Plans and Specifications</td><td>2,000</td></tr> <tr><td>(b) All Other Design Costs</td><td>1,910</td></tr> <tr><td>(c) Total Cost (a + b or d + e)</td><td>3,910</td></tr> <tr><td>(d) Contract Cost</td><td>2,510</td></tr> <tr><td>(e) In-House Cost</td><td>1,400</td></tr> </table> <p>(4) Construction Contract Award Date: Mar 14  (5) Construction Start Date: May 14  (6) Construction Completion Date: May 16</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table> <thead> <tr> <th>Equipment Nomenclature</th> <th>Procuring Appropriation</th> <th>FY Appropriated or Requested</th> <th>Cost (\$000)</th> </tr> </thead> <tbody> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2015</td> <td>952</td> </tr> <tr> <td>C4I Equipment</td> <td>PROC, D-W</td> <td>2015</td> <td>2,223</td> </tr> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>4,623</td> </tr> </tbody> </table> <p>United States Army Special Operations Command  Telephone: (910) 432-1296</p>					(a) Date Design Started	Jun 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Sep 13	(e) Parametric Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Bid Build	(g) Energy Study and Life Cycle Analysis Performed	Yes	(a) Standard or Definitive Design Used	Yes	(b) Where Design Was Previously Used	Eglin AFB, FL	(a) Production of Plans and Specifications	2,000	(b) All Other Design Costs	1,910	(c) Total Cost (a + b or d + e)	3,910	(d) Contract Cost	2,510	(e) In-House Cost	1,400	Equipment Nomenclature	Procuring Appropriation	FY Appropriated or Requested	Cost (\$000)	C4I Equipment	O&M, D-W	2015	952	C4I Equipment	PROC, D-W	2015	2,223	Collateral Equipment	O&M, D-W	2016	4,623
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1. COMPONENT <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROGRAM</b>					2. DATE <b>MAR 2013</b>			
3. INSTALLATION AND LOCATION <b>RAF MILDENHALL, UNITED KINGDOM</b>			8. COMMAND <b>AIR FORCE SPECIAL OPERATIONS COMMAND</b>			5. AREA CONSTRUCTION COST INDEX <b>1.05</b>				
6. PERSONNEL STRENGTH		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 12	123	617	19	0	0	0	0	0	0	759
B. END FY 18	162	874	22	0	0	0	0	0	0	1,058
7. INVENTORY DATA (\$000)										
A. TOTAL AREA (ACRES)										1,161
B. INVENTORY TOTAL AS OF SEP 12										2,500,000
C. AUTHORIZATION NOT YET IN INVENTORY (FY 12-13)										6,490
D. AUTHORIZATION REQUESTED IN THIS PROGRAM (FY 14)										66,897
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM (FY15)										21,313
F. PLANNED IN NEXT THREE YEARS (FY 16-18)										28,000
G. REMAINING DEFICIENCY										26,600
H. GRAND TOTAL										2,649,300
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY		PROJECT TITLE			SCOPE		COST	DESIGN STATUS		
CODE							(\$000)	START	COMPLETE	
113		SOF AIRFIELD PAVEMENTS			70,402 SM (84,200 SY)		24,077	10/12	06/14	
211		SOF HANGAR/AMU			4,816 SM (51,800 SF)		24,371	10/14	07/14	
144		SOF MRSP AND PARTS STORAGE			2,202 SM (23,700 SF)		6,797	10/12	07/14	
144		SOF SQUADRON OPERATIONS FACILITY			2,042 SM (22,000 SF)		11,652	10/12	07/14	
9. FUTURE PROJECTS										
CATEGORY		PROJECT TITLE			SCOPE		COST			
CODE							(\$000)			
a. Included in Following Program (FY15):										
141		SOF SPECIAL TACTICS OPERATIONS FACILITY			4,775 SM (51,400)		20,513			
b. Planned Next Three Years (FY16-18):										
141		SOF OPERATIONS/INTEL FACILITY			4,220 SM (45,400)		15,948			
217		SOF TACTICAL POWER AND DEPLOY KIT MX/STORAGE			1,600 SM (17,200)		10,952			
c. RPM Backlog: N/A										
10. MISSION OR MAJOR FUNCTION Special Operations Group and units plan and execute specialized and contingency operations using advanced aircraft (MC-130 and CV-22), tactics and air refueling techniques.										
10. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES : N/A										

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>			
3. Installation and Location/UIC: <b>RAF MILDENHALL, UNITED KINGDOM</b>				4. Project Title: <b>SOF AIRFIELD PAVEMENTS</b>				
5. Program Element <b>1140494BB</b>		6. Category Code <b>113</b>	7. Project Number <b>QFQE053010</b>		8. Project Cost (\$000) <b>24,077</b>			
<b>9. COST ESTIMATES</b>								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>								17,656
AIRFIELD PAVEMENTS (84,200 SY)					SM	70,402	188	(13,262)
REPLACE WAREHOUSE FACILITIES (7,900 SF)					SM	732	3,453	(2,528)
ROAD REALIGNMENT & TAXIWAY CROSSING					LS	--	--	(1,472)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE								(394)
<b>SUPPORTING FACILITIES</b>								3,913
UTILITIES					LS	--	--	(1,864)
SITE IMPROVEMENTS					LS	--	--	(913)
COMMUNICATIONS					LS	--	--	(447)
PASSIVE FORCE PROTECTION MEASURES					LS	--	--	(97)
DEMOLITION (7,900 SF)					SM	732	813	(592)
SUBTOTAL								21,569
CONTINGENCY (5%)								1,079
TOTAL CONTRACT COST								22,648
SUPERVISION, INSPECTION AND OVERHEAD (2.5%)								566
DESIGN/BUILD – DESIGN COSTS (4.0% OF SUBTOTAL)								863
TOTAL REQUEST								24,077
TOTAL REQUEST (ROUNDED)								24,077
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)								(0)
<b>10. Description of Proposed Construction:</b> Parking apron with associated taxiways and hangar access suitable to support new weapon system and realignment of C-130 apron. Incorporate two helipads into apron layout. Work to include all sub-grade and sub-base work, drainage, utilities, utility, radio tower, and road relocation, airfield lighting, grounding, marking, ramp area lighting and other necessary airfield support. Also includes new road, taxiway crossing, and associated primary utility work. Project includes demolition of four storage facilities, aeronautical ground lighting (AGL) mast, oil tanks formally for deicer vehicles, underground septic tanks, and roads. Demolished facilities to be replaced include storage facilities and AGL mast. Two high frequency antennas to be relocated by E&I funds the year prior. All work carried out is to comply with current Base, Host Nation, USAFE, NATO and NFPA standards. Air conditioning: 35 kW (10 tons)								
<b>11. Requirement:</b> 70,402 SM (84,200 SY) <b>Adequate:</b> 0 SM <b>Substandard:</b> 0 SM <b>PROJECT:</b> Construct Special Operations Apron. <b>REQUIREMENT:</b> Apron for permanent bed-down of new special operations aircraft to support parking, servicing, and loading/unloading of these special operations aircraft. Apron to be integrated into existing airfield pavements to include taxiways, adjacent apron, as well as access to new MILCON hangar, QFQE053008 SOF Hangar/AMU. Airfield pavement must be NATO-standard, designed and constructed to support the heaviest aircraft required to use it. Additionally,								

1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013										
3. Installation and Location/UIC: RAF MILDENHALL, UNITED KINGDOM			4. Project Title: SOF AIRFIELD PAVEMENTS											
5. Program Element 1140494BB	6. Category Code 113	7. Project Number QFQE053010	8. Project Cost (\$000) 24,077											
<p>airfield pavements must include appropriate drainage, airfield markings, grounding, lighting system, and associated utility/communications infrastructure support. Area affected by new airfield pavements must be landscaped to return to existing, be brought up to security forces boundary area standards, or required to meet airfield management requirements for finished areas adjacent to operational aircraft surfaces. Development of the special operations mobility capacity supports primary mission of insertion, extraction, and re-supply of unconventional warfare forces and equipment into hostile or enemy-controlled territory using airland or airdrop procedures.</p> <p><u>CURRENT SITUATION:</u> Interim aircraft parking is adjacent to a hangar 539, a 1938 world war two era hangar scheduled to be demolished for redevelopment by the 100 Air Refueling Wing (ARW). This interim location is incompatible with the future use of the area. Additionally, this apron is necessary to support access to the new aircraft hangar MILCON. Project supports improvement of aircraft movement and maintenance ability, relocation of incompatible, non-related facilities off the edge of the airfield to reduce congestion and allow for consolidation of maintenance and 352<sup>nd</sup> Special Operations Group (SOG) aircraft functions, and implementation of flight line access measures to meet force protection standards and control access to operation assets.</p> <p><u>IMPACT IF NOT PROVIDED:</u> Access to new MILCON aircraft hangar will not be available. Lack of adequate airfield pavements will also impact the ability to improve efficiency and force protection standards related to all special operations aircraft (MC-130H, MC-130P, and new aircraft) movement and maintenance resulting in an overall negative impact to 352<sup>nd</sup> SOG in support of USSOCOM/SOCEUR missions. It will prohibit the 100 ARW from relocating incompatible and non-related facilities off the edge of the airfield.</p> <p><u>ADDITIONAL:</u> This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements," UFC 3-260-1, "Airfield &amp; Heliport Planning &amp; Design," USAFEI 32-1007, and NATO STANAG 3158. An economic analysis waiver has been initiated and completion is pending. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPA05, Executive Orders 13123 and 13423, 10 USC 2802 (c), and other applicable laws and Executive orders. Although not eligible for NATO funding, a precautionary pre-financing statement will be filed for this project to allow for possible recoupment if eligibility is established.</p> <p><u>JOINT USE CERTIFICATION:</u> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>														
<p><b>12. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table data-bbox="342 1724 1349 1900"> <tr> <td>(a) Date Design Started</td> <td>Oct 12</td> </tr> <tr> <td>(b) Percent Complete as of January 2013</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 13</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Jun 14</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Costs</td> <td>Yes</td> </tr> </table>					(a) Date Design Started	Oct 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Jun 14	(e) Parametric Estimates Used to Develop Costs	Yes
(a) Date Design Started	Oct 12													
(b) Percent Complete as of January 2013	35%													
(c) Date Design 35% Complete	Jan 13													
(d) Date Design 100% Complete	Jun 14													
(e) Parametric Estimates Used to Develop Costs	Yes													

1. Component <b>USSOCOM</b>	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>
3. Installation and Location/UIC: <b>RAF MILDENHALL, UNITED KINGDOM</b>			4. Project Title: <b>SOF AIRFIELD PAVEMENTS</b>	
5. Program Element <b>1140494BB</b>	6. Category Code <b>113</b>	7. Project Number <b>QFQE053010</b>	8. Project Cost (\$000) <b>24,077</b>	
(f) Type of Design Contract <span style="float: right;">Design Build</span> (g) Energy Study and Life Cycle Analysis Performed <span style="float: right;">No</span> (2) Basis (a) Standard or Definitive Design Used <span style="float: right;">No</span> (b) Where Design Was Previously Used <span style="float: right;">N/A</span> (3) Total Cost <span style="float: right;">(\$000)</span> (a) Production of Plans and Specification <span style="float: right;">0</span> (b) All Other Design Costs <span style="float: right;">1,240</span> (c) Total Cost (a + b or d + e) <span style="float: right;">1,240</span> (d) Contract Cost <span style="float: right;">1,240</span> (e) In-House Cost <span style="float: right;">0</span> (4) Construction Contract Award Date <span style="float: right;">Jan 14</span> (5) Construction Start Date <span style="float: right;">Mar 14</span> (6) Construction Completion Date <span style="float: right;">Jan 16</span> B. Equipment Associated With This Project Which Will be Provided From Other Appropriations: N/A  Air Force Special Operations Command Telephone: (850) 884-2260				

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>RAF MILDENHALL, UNITED KINGDOM</b>			4. Project Title: <b>SOF HANGAR/AMU</b>			
5. Program Element <b>1140494BB</b>		6. Category Code <b>211</b>	7. Project Number <b>QFQE053008</b>		8. Project Cost (\$000) <b>24,371</b>	
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					18,861	
HANGAR/AMU (51,800 SF)		SM	4,816	3,821	(18,401)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(460)	
<b>SUPPORTING FACILITIES</b>					2,972	
UTILITIES		LS	--	--	(478)	
PAVEMENTS		LS	--	--	(815)	
SITE IMPROVEMENTS		LS	--	--	(320)	
COMMUNICATIONS		LS	--	--	(114)	
ACCESS ROAD		LS	--	--	(945)	
TAXIWAY		LS	--	--	(184)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(116)	
SUBTOTAL					21,833	
CONTINGENCY (5%)					1,092	
TOTAL CONTRACT COST					22,925	
SUPERVISION, INSPECTION AND OVERHEAD (2.5%)					573	
DESIGN/BUILD – DESIGN COSTS (4.0% OF SUBTOTAL)					873	
TOTAL REQUEST					24,371	
TOTAL REQUEST (ROUNDED)					24,371	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(1,390)	
<p><b>10. Description of Proposed Construction:</b> Three bay hangar and aircraft maintenance unit (AMU) with concrete foundation and floor slab, steel high bay, overhead crane, standing seam metal roof, motorized hangar doors, fire detection and protection, and all necessary parking, primary and secondary utilities and road infrastructure support. AMU key areas include: administrative, tool room, supply/bench stock, storage, DASH-21, engine storage, back shops, hazardous material and portable oxygen system storage, contracted logistics support areas, aircraft inspection section, locker rooms and break room. Access to apron to include all sub-grade and sub-base work, drainage, utilities, utility relocation, airfield lighting, grounding, marking, ramp area lighting and other necessary airfield support suitable for special operations forces (SOF) aircraft. All work is to comply with current Base, Host Nation, USAFE, and NATO standards.</p> <p>Air conditioning: 113 kW (32 tons)</p>						
<p><b>11. Requirement:</b> 4,816 SM (51,800 SF) <b>Adequate:</b> 0 SM <b>Substandard:</b> 2,879 SM (31,000 SF)  <b>PROJECT:</b> Construct SOF Hangar/AMU.  <b>REQUIREMENT:</b> Provides adequately sized facility to conduct aircraft maintenance in support of the bed-down of SOF aircraft. Provides space for scheduled inspections, landing gear retraction tests, aircraft weighing, airframe repairs, and technical order compliance and modifications.</p>						



1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013
3. Installation and Location/UIC: RAF MILDENHALL, UNITED KINGDOM		4. Project Title: SOF HANGAR/AMU		
5. Program Element 1140494BB	6. Category Code 211	7. Project Number QFQE053008	8. Project Cost (\$000) 24,371	
<p>Development of the special operations mobility capacity supports primary mission of insertion, extraction, and re-supply of unconventional warfare forces and equipment into hostile or enemy-controlled territory using airland or airdrop procedures.</p> <p><b>CURRENT SITUATION:</b> SOF maintenance will share hangar 539 with the 321<sup>st</sup> Special Tactics Squadron (STS). Hangar 539 is a 1938 hangar scheduled to be demolished for redevelopment by the 100 Air Refueling Wing (ARW). The facility has visible mortar joint failure, spalling bricks, and existing wooden roof deck is due for replacement. The AMU portion's armory does not meet security or safety standards, interior spaces are in need of repair, communications (Secure Internet Protocol Router) is inadequate, and climate control upgrades are required. The hangar bay was used for storage and the floor will be patched due to surface damage from the removal of racks. Building 528, another shared space with the 321<sup>st</sup> STS, is also required but creates split operations and inefficiencies. Interim locations are incompatible with the future use of the area. Project is a MILCON companion project with QFQE053010 SOF Airfield Pavements. Project supports improvement of aircraft movement and maintenance ability, relocation of incompatible, non-related facilities off the edge of the airfield to reduce congestion and allow for consolidation of maintenance and 352<sup>nd</sup> Special Operations Group (SOG) aircraft functions, and implementation of flightline access measures to meet force protection standards and control access to operation assets.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Maintenance interim facilities are not configured or sized for new SOF aircraft and maintenance activities. Day to day operations will be inefficient with personnel spread out at separate locations. Lack of adequate purpose built hangar facilities adversely impacts the SOF maintenance turnaround times impacting flying operations with a reduced aircraft availability rate. Lack of adequate aircraft maintenance will also impact the ability to improve efficiency and force protection standards related to all special operations aircraft movement and maintenance resulting in an overall negative impact to 352<sup>nd</sup> SOG in support of USSOCOM/SOCEUR missions. It will prohibit the 100 ARW from relocating incompatible and non-related facilities and functions off the edge of the airfield.</p> <p><b>ADDITIONAL:</b> This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements," UFC 3-260-1, "Airfield &amp; Heliport Planning &amp; Design," USAFEI 32-1007, and NATO STANAG 3158. An economic analysis waiver has been initiated and completion is pending. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DOD Minimum Antiterrorism Standards for Buildings dated 9 March 2012. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPA05, Executive Orders 13123 and 13423, 10 USC 2802 (c), and other applicable laws and Executive orders. Although not eligible for NATO funding, a precautionary pre-financing statement will be filed for this project to allow for possible recoupment if eligibility is established.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>				

1. Component <b>USSOCOM</b>	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>
3. Installation and Location/UIC: <b>RAF MILDENHALL, UNITED KINGDOM</b>			4. Project Title: <b>SOF HANGAR/AMU</b>	
5. Program Element <b>1140494BB</b>	6. Category Code <b>211</b>	7. Project Number <b>QFQE053008</b>	8. Project Cost (\$000) <b>24,371</b>	
<b>12. Supplemental Data:</b>				
A. Design Data (Estimates)				
(1) Status				
(a) Date Design Started				Oct 12
(b) Percent Complete as of January 2013				35%
(c) Date Design 35% Complete				Jan 13
(d) Date Design 100% Complete				Jul 14
(e) Parametric Estimates Used to Develop Costs				Yes
(f) Type of Design Contract				Design Build
(g) Energy Study and Life Cycle Analysis Performed				No
(2) Basis				
(a) Standard or Definitive Design Used				No
(b) Where Design Was Previously Used				N/A
(3) Total Design Cost				(\$000)
(a) Production of Plans and Specifications				0
(b) All Other Design Costs				1,225
(c) Total Cost (a + b or d + e)				1,225
(d) Contract Cost				1,225
(e) In-House Cost				0
(4) Construction Contract Award Date				Jan 14
(5) Construction Start Date				Mar 14
(6) Construction Completion Date				Jan 16
B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>FY Appropriated</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>or Requested</u>	<u>(\$000)</u>	
Collateral Equipment	O&M, D-W	2016	993	
C4I Equipment	O&M, D-W	2016	397	
Air Force Special Operations Command Telephone: (850) 884-2260				

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>			
3. Installation and Location/UIC: <b>RAF MILDENHALL, UNITED KINGDOM</b>				4. Project Title: <b>SOF MRSP AND PARTS STORAGE</b>				
5. Program Element <b>1140494BB</b>		6. Category Code <b>144</b>	7. Project Number <b>QFQE113011</b>		8. Project Cost (\$000) <b>6,797</b>			
<b>9. COST ESTIMATES</b>								
Item					U/M	Quantity	Unit Cost	Cost (\$000)
<b>PRIMARY FACILITY</b>								5,123
WAREHOUSE HIGH BAY (20,500 SF)					SM	1,905	2,517	(4,795)
COVERED STORAGE (3,200 SF)					SM	297	768	(228)
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE					LS	--	--	(100)
<b>SUPPORTING FACILITIES</b>								966
UTILITIES					LS	--	--	(530)
PAVEMENTS					LS	--	--	(160)
SITE IMPROVEMENTS					LS	--	--	(85)
COMMUNICATIONS					LS	--	--	(100)
PASSIVE FORCE PROTECTION MEASURES					LS	--	--	(26)
DEMOLITION (3,300 SF)					SM	306	213	(65)
SUBTOTAL								6,089
CONTINGENCY (5%)								304
TOTAL CONTRACT COST								6,393
SUPERVISION, INSPECTION AND OVERHEAD (2.5%)								160
DESIGN/BUILD – DESIGN COSTS (4.0% OF SUBTOTAL)								244
TOTAL REQUEST								6,797
TOTAL REQUEST (ROUNDED)								6,797
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)								(744)
<b>10. Description of Proposed Construction:</b> Aircraft parts and Mobility Readiness Spare Packages (MRSP) kits covered storage with concrete foundation and floor slab, steel frame, masonry and/or steel walls, sloped metal roof and mechanized material handling equipment and associated uncovered storage. Project also includes demolition. All work carried out is to comply with current Base, Host Nation, USAFE, NATO and NFPA standards. Air conditioning: 78 kW (22 tons)								
<b>11. Requirement:</b> 2,202 SM (23,700 SF) <b>Adequate:</b> 0 SM <b>Substandard:</b> 0 SM <b>PROJECT:</b> Constructs Aircraft Parts and MRSP Storage. <b>REQUIREMENT:</b> Adequate storage facility properly sized and configured, for MRSP kits and aircraft parts to support 352 <sup>nd</sup> Special Operations Group (SOG) aircraft operations. Development of the special operations mobility capacity supports primary mission of insertion, extraction, and re-supply of unconventional warfare forces and equipment into hostile or enemy-controlled territory using airland or airdrop procedures. <b>CURRENT SITUATION:</b> Storage will be dispersed in at least three locations. The 352 <sup>nd</sup> SOG will repurpose portions of their aerial delivery facility, building 768, and an exterior staging yard to support storage of the additional aircraft parts and MRSP kits on an interim basis. However, this will put the unit in a deficit situation in support of aerial delivery activities until this MILCON is								

1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013																		
3. Installation and Location/UIC: RAF MILDENHALL, UNITED KINGDOM			4. Project Title: SOF MRSP AND PARTS STORAGE																			
5. Program Element 1140494BB	6. Category Code 144	7. Project Number QFQE113011	8. Project Cost (\$000) 6,797																			
<p>complete. Two 1937 brick structures, buildings 516 and 517 were repurposed as warehouse space, but are on the opposite side of the flightline. These facilities are aged and in need of rehabilitation, although basic materials and systems are serviceable they are approaching the end of their expected service life. Project supports consolidation of supply and 352<sup>nd</sup> SOG aircraft related functions. Project demolishes a small inefficient single story storage space in order to support a larger high bay consolidated warehouse collocated with the main base warehouse.</p> <p><b>IMPACT IF NOT PROVIDED:</b> Day to day operations will be inefficient with aircraft parts and MRSP kits spread out at separate locations. Lack of adequate supply facilities adversely impact the 100<sup>th</sup> ARW supply efficiency in support of the 352<sup>nd</sup> SOG by either driving additional manpower to man multiple facilities or requiring existing manpower to repeatedly travel between facilities securing and unsecuring each facility potentially multiple times each day and making equipment accountability during receipt, marshalling, staging, storage, and return of required items very difficult. Lack of adequate aircraft parts and kits supply activities will also impact the ability to improve efficiency related to all special operations aircraft movement and maintenance resulting in an overall negative impact to 352<sup>nd</sup> SOG in support of USSOCOM/SOCEUR missions. It will prohibit the 100 ARW from relocating incompatible and non-related facilities off the edge of the airfield.</p> <p><b>ADDITIONAL:</b> This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements" and USAFEI 32-1007, and NATO STANAG 3158. An economic analysis has been initiated and completion is pending. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Anti-Terrorism Standards for Buildings dated 9 March 2012. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPAAct05, Executive Orders 13123 and 13423, 10 USC 2802 (c), and other applicable laws and Executive orders. Although not eligible for NATO funding, a precautionary pre-financing statement will be filed for this project to allow for possible recoupment if eligibility is established.</p> <p><b>JOINT USE CERTIFICATION:</b> N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.</p>																						
<p><b>12. Supplemental Data:</b></p> <p>A. Design Data (Estimates)</p> <p>(1) Status</p> <table border="0" data-bbox="342 1541 1349 1793"> <tr> <td>(a) Date Design Started</td> <td>Oct 12</td> </tr> <tr> <td>(b) Percent Complete as of January 2013</td> <td>35%</td> </tr> <tr> <td>(c) Date Design 35% Complete</td> <td>Jan 13</td> </tr> <tr> <td>(d) Date Design 100% Complete</td> <td>Jul 14</td> </tr> <tr> <td>(e) Parametric Estimates Used to Develop Costs</td> <td>Yes</td> </tr> <tr> <td>(f) Type of Design Contract</td> <td>Design Build</td> </tr> <tr> <td>(g) Energy Study and Life Cycle Analysis Performed</td> <td>No</td> </tr> </table> <p>(2) Basis</p> <table border="0" data-bbox="342 1835 1349 1900"> <tr> <td>(a) Standard or Definitive Design Used</td> <td>No</td> </tr> <tr> <td>(b) Where Design Was Previously Used</td> <td>N/A</td> </tr> </table>					(a) Date Design Started	Oct 12	(b) Percent Complete as of January 2013	35%	(c) Date Design 35% Complete	Jan 13	(d) Date Design 100% Complete	Jul 14	(e) Parametric Estimates Used to Develop Costs	Yes	(f) Type of Design Contract	Design Build	(g) Energy Study and Life Cycle Analysis Performed	No	(a) Standard or Definitive Design Used	No	(b) Where Design Was Previously Used	N/A
(a) Date Design Started	Oct 12																					
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(e) Parametric Estimates Used to Develop Costs	Yes																					
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(g) Energy Study and Life Cycle Analysis Performed	No																					
(a) Standard or Definitive Design Used	No																					
(b) Where Design Was Previously Used	N/A																					

1. Component <b>USSOCOM</b>	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>												
3. Installation and Location/UIC: <b>RAF MILDENHALL, UNITED KINGDOM</b>			4. Project Title: <b>SOF MRSP AND PARTS STORAGE</b>													
5. Program Element <b>1140494BB</b>	6. Category Code <b>144</b>	7. Project Number <b>QFQE113011</b>	8. Project Cost (\$000) <b>6,797</b>													
<p>(3) Total Design Cost (\$000)</p> <p>(a) Production of Plans and Specifications 0</p> <p>(b) All Other Design Costs 350</p> <p>(c) Total Cost (a + b or d + e) 350</p> <p>(d) Contract Cost 350</p> <p>(e) In-House Cost 0</p> <p>(4) Construction Contract Award Date Jan 14</p> <p>(5) Construction Start Date Mar 14</p> <p>(6) Construction Completion Date Jun 15</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0"> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>FY Appropriated or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>645</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>99</td> </tr> </tbody> </table> <p>Air Force Special Operations Command Telephone: (850) 884-2260</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2016	645	C4I Equipment	O&M, D-W	2016	99
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>													
Collateral Equipment	O&M, D-W	2016	645													
C4I Equipment	O&M, D-W	2016	99													

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>RAF MILDENHALL, UNITED KINGDOM</b>				4. Project Title: <b>SOF SQUADRON OPERATIONS FACILITY</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>144</b>	7. Project Number <b>QFQE043005</b>		8. Project Cost (\$000) <b>11,652</b>	
<b>9. COST ESTIMATES</b>						
Item		U/M	Quantity	Unit Cost	Cost (\$000)	
<b>PRIMARY FACILITY</b>					9,061	
SQUADRON OPERATIONS (20,800 SF)		SM	1,930	4,504	(8,694)	
COVERED STORAGE (1,200 SF)		SM	112	1,291	(145)	
SUSTAINABLE DESIGN AND DEVELOPMENT AND ENERGY POLICY ACT 2005 COMPLIANCE		LS	--	--	(222)	
<b>SUPPORTING FACILITIES</b>					1,377	
UTILITIES		LS	--	--	(630)	
PAVEMENTS		LS	--	--	(294)	
SITE IMPROVEMENTS		LS	--	--	(40)	
COMMUNICATIONS		LS	--	--	(112)	
ACCESS ROAD		LS	--	--	(246)	
PASSIVE FORCE PROTECTION MEASURES		LS	--	--	(55)	
SUBTOTAL					10,438	
CONTINGENCY (5%)					522	
TOTAL CONTRACT COST					10,960	
SUPERVISION, INSPECTION AND OVERHEAD (2.5%)					274	
DESIGN/BUILD – DESIGN COSTS (4.0% OF SUBTOTAL)					418	
TOTAL REQUEST					11,652	
TOTAL REQUEST (ROUNDED)					11,652	
EQUIPMENT FROM OTHER APPROPRIATIONS (NON-ADD)					(1,142)	
<p><b>10. Description of Proposed Construction:</b> Concrete foundation and floor slab, steel frame, masonry walls and sloped metal roof. Functional areas include administration, planning and briefing areas secure open storage and planning vault, mobility storage, and aircrew flight equipment storage and maintenance for each crew member. Includes utilities, parking, communication system and all other necessary support. Provides road and utility realignment in coordination with work accomplished in QFQE053008 SOF Hangar/AMU. All work carried out is to comply with current Base, Host Nation, USAFE, NATO and NFPA standards. Air conditioning: 92 kW (26 tons)</p>						
<p><b>11. Requirement:</b> 2,042 SM (22,000 SF)    <b>Adequate:</b> 0 SM    <b>Substandard:</b> 0 SM  <b>PROJECT:</b> Construct Special Operations Squadron Operations Facility.  <b>REQUIREMENT:</b> Squadron operations to provide an adequate facility for secure planning, briefing, and critique of aircrews and to direct flight operations in support of assigned aircraft. A properly configured facility is essential to exercise secure command and control, operations, training and mission briefings. Space is also required to maintain, store and issue flying/life support equipment and clothing for each crew member. Development of the special operations mobility capacity supports primary mission of insertion, extraction, and re-supply of unconventional warfare forces and equipment into hostile or enemy-controlled territory using</p>						

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>		2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC: <b>RAF MILDENHALL, UNITED KINGDOM</b>			4. Project Title: <b>SOF SQUADRON OPERATIONS FACILITY</b>		
5. Program Element <b>1140494BB</b>		6. Category Code <b>144</b>	7. Project Number <b>QFQE043005</b>	8. Project Cost (\$000) <b>11,652</b>	

airland or airdrop procedures.

**CURRENT SITUATION:** New special operations squadron will share space in building 802 with the existing 67<sup>th</sup> SOS, an MC-130P unit already stationed at RAF Mildenhall. The 67<sup>th</sup> SOS currently resides in an undersized facility. Some mobility and flying/life support equipment will need to be stored in interim maintenance locations; hangar 539 and building 528 on the opposite side of the airfield. Both units will operate with a degree of operational risk.

**IMPACT IF NOT PROVIDED:** Lack of an adequate squadron operations facility will adversely impact the squadron operations and the USSOCOM/SOCEUR mission at RAF Mildenhall. Both units will be less cohesive and efficient working in multiple shared interim facilities.

**ADDITIONAL:** This project meets the criteria/scope in Air Force Handbook 32-1084, "Facility Requirements" and NATO STANAG 3158. An economic analysis waiver has been initiated and completion is pending. Antiterrorism/force protection measures will be included in accordance with Unified Facilities Criteria (UFC) 4-010-01, DoD Minimum Antiterrorism Standards for Buildings dated 9 March 2012. Sustainable engineering principles will be integrated into the design, development, and construction of the project in accordance with the EPO5, Executive Orders 13123 and 13423, 10 USC 2802 (c), and other applicable laws and Executive orders. Although not eligible for NATO funding, a precautionary prefinancing statement will be filed for this project to allow for possible recoupment if eligibility is established.

**JOINT USE CERTIFICATION:** N/A. USSOCOM budgets only for those facilities specifically for SOF use. Common support facilities are budgeted by the military departments. Reference Title 10, Section 165.

**12. Supplemental Data:**

A. Design Data (Estimates)

(1) Status

(a) Date Design Started	Oct 12
(b) Percent Complete as of January 2013	35%
(c) Date Design 35% Complete	Jan 13
(d) Date Design 100% Complete	Jul 14
(e) Parametric Estimates Used to Develop Costs	Yes
(f) Type of Design Contract	Design Build
(g) Energy Study and Life Cycle Analysis Performed	No

(2) Basis

(a) Standard or Definitive Design Used	No
(b) Where Design Was Previously Used	N/A

(3) Total Design Cost (\$000)

(a) Production of Plans and Specifications	0
(b) All Other Design Costs	600
(c) Total Cost (a + b or d + e)	600
(d) Contract Cost	600
(e) In-House Cost	0

(4) Construction Contract Award Date	Jan 14
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1. Component USSOCOM	<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date MAR 2013												
3. Installation and Location/UIC:  RAF MILDENHALL, UNITED KINGDOM			4. Project Title:  SOF SQUADRON OPERATIONS FACILITY													
5. Program Element  1140494BB	6. Category Code  144	7. Project Number  QFQE043005	8. Project Cost (\$000)  11,652													
<p>(5) Construction Start Date Mar 14</p> <p>(6) Construction Completion Date Jan 16</p> <p>B. Equipment Associated With This Project Which Will be Provided From Other Appropriations:</p> <table border="0"> <thead> <tr> <th><u>Equipment Nomenclature</u></th> <th><u>Procuring Appropriation</u></th> <th><u>FY Appropriated or Requested</u></th> <th><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Collateral Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>894</td> </tr> <tr> <td>C4I Equipment</td> <td>O&amp;M, D-W</td> <td>2016</td> <td>248</td> </tr> </tbody> </table> <p>Air Force Special Operations Command Telephone: (850) 884-2260</p>					<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>	Collateral Equipment	O&M, D-W	2016	894	C4I Equipment	O&M, D-W	2016	248
<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>FY Appropriated or Requested</u>	<u>Cost (\$000)</u>													
Collateral Equipment	O&M, D-W	2016	894													
C4I Equipment	O&M, D-W	2016	248													



1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>	
3. Installation and Location/UIC:  <b>VARIOUS</b>			4. Project Title  <b>SOF UNSPECIFIED MINOR CONSTRUCTION</b>			
5. Program Element  <b>1140494BB</b>		6. Category Code		7. Project Number  <b>VARIOUS</b>		8. Project Cost (\$000)  <b>5,170</b>
<b>9. COST ESTIMATES</b>						
Item  <b>UNSPECIFIED MINOR CONSTRUCTION</b>			U/M  <b>LS</b>	Quantity  <b>-</b>	Unit Cost  <b>-</b>	Cost (\$000)  <b>5,170</b>
<p><b>10. Description of Proposed Construction:</b> Title 10 USC 2805 provides statutory authority to carry out military construction projects not otherwise authorized by law. A minor construction project is a military construction project that is for a single undertaking at a military installation, and that has an approved cost equal to or less than the amount specified by law as the maximum amount of a minor construction project, currently \$2,000,000 per project.</p>						
<p><b>11. Requirement:</b> The amount requested is considered a very conservative estimate to provide the capability to react to requirements for construction, alteration, or modification of facilities resulting from the unforeseen situations affecting mission performance or safety of property, and opportunities to attain greater efficiency of operations whereby investment costs are rapidly offset through savings in maintenance and operation costs.</p>						
<p><b>12. Supplemental Data:</b></p> <p>A. Estimated Design Data: Not applicable.</p> <p>B. Equipment Provided From Other Appropriations: Not applicable.</p>						

1. Component <b>USSOCOM</b>		<b>FY 2014 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date <b>MAR 2013</b>			
3. Installation and Location/UIC:  <b>VARIOUS</b>			4. Project Title  <b>SOF PLANNING AND DESIGN</b>					
5. Program Element  <b>1140494BB</b>		6. Category Code		7. Project Number  <b>VARIOUS</b>		8. Project Cost (\$000)  <b>36,866</b>		
<b>9. COST ESTIMATES</b>								
Item  <b>PLANNING AND DESIGN</b>					U/M <b>LS</b>	Quantity <b>-</b>	Unit Cost <b>-</b>	Cost (\$000) <b>36,866</b>
<p><b>10. Description of Proposed Construction:</b> Funds to be utilized under Title 10 USC 2807 for architectural and engineering services and construction design. Funding is required for regular program projects, unspecified minor construction, emergency construction, land appraisals, and special projects as directed. Engineering investigations, such as field surveys and foundation explorations, will be undertaken as necessary.</p>								
<p><b>11. Requirement:</b> All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates.</p>								