

**TRICARE Management Activity
FY 2014 Military Construction Projects
(\$ in Thousands)**

<u>State/Installation/Project</u>	<u>Authorization Request</u>	<u>Approp Request</u>	<u>New/ Current Mission</u>	<u>Page No.</u>
Kentucky				
Fort Knox, 550 Ambulatory Health Center	265,000	265,000	C	191
Maryland				
Aberden Proving Ground Public Health Command Laboratory Replacement	210,000	210,000	C	195
Fort Detrick USAMRIID, Stage 1, Inc 8	-	13,000	C	199
Joint Base Andrews Ambulatory Care Center Inc 2	-	76,200	C	204
Bethesda (Naval Hospital) Mechanical and Electrical Improvements	46,800	46,800	C	208
Parking Garage	20,000	20,000	C	211
New Mexico				
Holloman Air Force Base Medical Clinic Replacement	60,000	60,000	C	215
Texas				
Fort Bliss Hospital Replacement, Inc 5	-	252,100	C	219
Joint Base San Antonio SAMMC Hyperbaric Facility Addition	12,600	12,600	C	223
Bahrain				
Naval Support Activity Bahrain Medical/Dental Clinic Replacement	45,400	45,400	C	227
Germany				
Rhine Ordnance Barracks Medical Center Replacement, Inc 3	-	151,545	C	231
Total	659,800	1,152,645		

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013			
3. INSTALLATION AND LOCATION Fort Knox, Kentucky			4. COMMAND U.S. Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 1.04				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			TOTAL
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	
A. AS OF NOV 05 2012	2,040	7,056	4,788	20	290	64	234	1,055	5,343	20,890
B. END FY 2018	1,794	6,741	4,944	38	261	60	230	1,044	5,322	20,434
7. INVENTORY DATA (\$000)										
A. TOTAL AREA		109,026 Acres								
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2012						6,480,489				
C. AUTHORIZATION NOT YET IN INVENTORY						0				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM						265,000				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM						217,695				
F. PLANNED IN NEXT THREE YEARS						0				
G. REMAINING DEFICIENCY						0				
H. GRAND TOTAL						6,962,489				
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	71511	Ambulatory Health Center			460,950	265,000	01 / 2013	02 / 2014		
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
A. 510	INCLUDED IN THE FOLLOWING PROGRAM: (FY 2015) Hospital Replacement				LS	217,695				
B.	PLANNED NEXT THREE PROGRAM YEARS: (FY 2016 -2018)					None				
C.	R&M UNFUNDED REQUIREMENT:					None				
10. MISSION OR MAJOR FUNCTION:										
Fort Knox houses the following: Headquarters Fort Knox, Human Resources Center of Excellence, Brigade Combat Team, HQ USA Recruiting Command, USA Accessions Support Bde, Fort Knox MEDDAC, Fort Knox DENTAC, 46th AG Battalion (Reception), US Army Research Institute, USA Test & Evaluation Command, U.S. Army Second ROTC Region, U.S. Army ROTC Cadet Command, Logistical Assistance and Protection of Gold Depository, Det 5, USA NCO Academy/Drill Sergeant School, U.S. Army Legal Services Agency, AMC Logistic Assistance Office - Fort Knox, Fort Knox District, Third Region, USACIDC, U.S. Army TMDE Support Operation, Summer Training, Reserve and National Guard Training Support, Support of Civilian Components.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:							(\$000)			
A. AIR POLLUTION							0			
B. WATER POLLUTION							0			
C. OCCUPATIONAL SAFETY AND HEALTH							0			

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Fort Knox, Kentucky		4. Project Title: Ambulatory Health Center		
5. Program Element 87717HP	6. Category Code 550	7. Project Number 71511	8. Project Cost (\$000) 265,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Ambulatory Health Center	SF	403,482	345	177,285 (139,201)
Medical Logistic Warehouse	SF	56,253	126	(7,088)
Ambulance Garage	SF	1,215	116	(141)
Interstitial Space	SF	22,000	127	(2,794)
Special Foundations	LS	--	--	(1,854)
Central Utility Plant	LS	--	--	(12,185)
World Class Design	LS	--	--	(2,130)
SDD, LEED, Energy and Water Conservation Mandates	LS	--	--	(2,680)
Antiterrorism Measures/Progressive Collapse	LS	--	--	(2,670)
Building Information System	LS	--	--	(6,542)
<u>SUPPORTING FACILITIES</u>				
Electric Services	LS	--	--	42,253 (5,190)
Water, sewer, Gas	LS	--	--	(3,850)
Steam and Chilled Water	LS	--	--	(3,500)
Paving, Walks, Curbs and Gutters	LS	--	--	(3,350)
Storm Drainage	LS	--	--	(3,680)
Site Imp (16,486) and Demo (2,312)	LS	--	--	(18,798)
Information Systems	LS	--	--	(1,670)
Antiterrorism Measures	LS	--	--	(1,470)
Other (O&M Manuals, CID, DDC and Enhanced Commissioning)	LS	--	--	(745)
ESTIMATED CONTRACT COST				219,538
CONTINGENCY PERCENT (5.00%)				<u>10,977</u>
SUBTOTAL				230,515
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				13,139
DESIGN/BUILD COST (6.00%)				13,831
CATEGORY E EQUIPMENT				<u>7,532</u>
TOTAL REQUEST				265,017
TOTAL REQUEST (ROUNDED)				265,000
INSTALLED EQT-OTHER APPROPRIATIONS				(24,724)
10. Description of Proposed Construction: Construct an Ambulatory Health Clinic. This project will provide new outpatient ambulatory care, urgent care clinic, ambulatory surgery, clinical support activities, and a Central Utility Plant. Supporting facilities include utilities, site improvements, parking, access roads, and environmental protection measures. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier-free design in accordance with DoD, "ABA (Architectural Barriers Act) Accessibility Standard" and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, Evidence Based Design principles, MHS World Class Checklist Requirements, Executive Order 13514, DoD Strategic Sustainability Performance Plan (SSPP), the Energy Policy Act of 2005 (EPA05), and other applicable codes and regulations. The project will be designed to LEED for Healthcare Silver Certified rating standard. Operation and				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Fort Knox, Kentucky		4. Project Title: Ambulatory Health Center		
5. Program Element 87717HP	6. Category Code 550	7. Project Number 71511	8. Project Cost (\$000) 265,000	
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				JAN 2013
(b) Percent of Design Completed as of 1 JAN 2013				1%
(c) Expected 35% Design Date (Draft RFP)				NOV 2013
(d) 100% Design Completion Date (RTA)				FEB 2014
(e) Parametric Design (Yes or No) Y Parametric estimates have been used to develop project costs.				
(f) Type of Design Contract:				
1. Design Build (YES/NO)				Y
2. Design, Bid-Build (YES/NO)				N
3. Site Adapt (YES/NO)				N
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO)				N
Supplemental Data (Continued):				
(b) Where Design Was Most Recently Used				N/A
(3) <u>Total Design Cost (c)=(a)+(b) OR (d)+(e):</u>				<u>Cost (\$000)</u>
(a) Production of Plans and Specifications				6,320
(b) All Other Design Costs				6,580
(c) Total Design Cost				12,900
(d) Contract				10,965
(e) In-house				1,935
(4) Construction Contract Award Date				JUN 2014
(5) Construction Start Date				SEP 2014
(6) Construction Completion Date				APR 2017
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
		<u>Or Requested</u>		
Expense	OM	2016	\$13,250	
Investment	OP	2016	\$24,724	
Expense	OM	2017	\$53,000	
Chief, Acquisition and Management Office Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013			
3. INSTALLATION AND LOCATION Aberdeen Proving ground, Maryland			4. COMMAND US Army Material Command			5. AREA CONSTRUCTION COST INDEX .96				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF NOV 05 2012	1,041	1,477	11,573	5	6	2	144	293	8,932	23,473
B. END FY 2018	1,041	1,512	10,985	7	12	3	144	293	8,267	22,264
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	72,406Acres									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2012	4,809,272									
C. AUTHORIZATION NOT YET IN INVENTORY	210,000									
D. AUTHORIZATION REQUESTED IN THIS PROGRAM	0									
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM	0									
F. PLANNED IN NEXT THREE YEARS	0									
G. REMAINING DEFICIENCY	0									
H. GRAND TOTAL	5,019,272									
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
310	77000	Public Health Command Laboratory Replacement			279,574 SF	210,000	08 / 2010	07 / 2013		
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)			
A.	INCLUDED IN THE FOLLOWING PROGRAM: (FY 2015)						None			
B.	PLANNED NEXT THREE PROGRAM YEARS: (FY 2016 -2018)						None			
C.	R&M UNFUNDED REQUIREMENT:						None			
10. MISSION OR MAJOR FUNCTION: The Aberdeen Area of Aberdeen Proving Ground serves as the location of the installation headquarters. The focus of major missions undertaken at the installation include support for the Army's Command, Control, Communications, Computers, Intelligence, Surveillance and Reconnaissance (C4ISR) team, the Army Test and Evaluation command, Army Research Institute's Human Systems Research. The Edgewood Area of Aberdeen Proving Ground provides research and development in the chemical, biological, and radiological areas.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:							(\$000)			
A. AIR POLLUTION							0			
B. WATER POLLUTION							0			
C. OCCUPATIONAL SAFETY AND HEALTH							0			

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Aberdeen Proving Ground, Maryland			4. Project Title: Public Health Command Laboratory Replacement	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 77000	8. Project Cost (\$000) 210,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical Research Laboratory	SF	279,574	403	156,522 (112,668)
Central Utility Plant	LS	--	--	(36,249)
Emergency Generator	LS	--	--	(3,905)
Special Foundations	LS	--	--	(2,534)
SDD, LEED, Energy and Water Conservation Mandates	LS	--	--	(1,166)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	32,093 (10,551)
Water, Sewer, Gas	LS	--	--	(1,129)
Paving, Walks, Curbs And Gutters	LS	--	--	(2,764)
Storm Drainage	LS	--	--	(1,381)
Site Imp (7,006) Demo (491)	LS	--	--	(7,497)
Information Systems	LS	--	--	(272)
Antiterrorism/Force Protection	LS	--	--	(58)
Other (O&M Manuals, CID, DDC and Enhanced Commissioning)	LS	--	--	(8,441)
ESTIMATED CONTRACT COST				188,615
CONTINGENCY PERCENT (5.00%)				<u>9,431</u>
SUBTOTAL				198,046
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				11,289
CATEGORY E EQUIPMENT				<u>1,000</u>
TOTAL REQUEST				210,335
TOTAL REQUEST (ROUNDED)				210,000
INSTALLED EQT-OTHER APPROPRIATIONS				(12,500)
10. Description of Proposed Construction: Construct a multistory replacement laboratory. This facility includes wet labs, field labs, vivarium, lab offices, ancillary spaces, logistics, and building support spaces. Supporting facilities include utilities, storm drainage, access roads, parking, and site improvements. The existing laboratory facilities will be returned to the installation for reuse or demolished with other than MILCON funds. The facility will be designed in accordance with Unified Facilities Criteria (UFC) 4-510-01; DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01; CDC NIH Biosafety in Microbiological and Biomedical Laboratories, 5th edition; National Research Council Guide for the Care and Use of Laboratory Animals (NRC 1996); National Research Council Occupational Health and Safety in the Care and Use of Laboratory Animals (NRC 1999); Occupancy Category II (2) in accordance with UFC 3-310-01; barrier-free design in accordance with DoD, "ABA (Architectural Barriers Act) Accessibility Standard" and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, Evidence Based Design principles, Executive Order 13514, DoD Strategic Sustainability Performance Plan (SSPP), the Energy Policy Act of 2005 (EPAct05) and other applicable codes and regulations. The project will be designed to LEED 3.0 Silver Certified rating standard. Operation and Maintenance Manuals, Design During Construction, Enhanced Commissioning, and Comprehensive Interior Design will be provided. Air Conditioning: 3,100 tons.				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Aberdeen Proving Ground, Maryland			4. Project Title: Public Health Command Laboratory Replacement	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 77000	8. Project Cost (\$000) 210,000	
12. Supplemental Data (Continued):				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				<u>Cost (\$000)</u>
(a) Production of Plans and Specifications				11,250
(b) All Other Design Costs				11,743
(c) Total Design Cost				22,993
(d) Contract				16,724
(e) In-house				6,269
(4) Construction Contract Award Date				MAR 2014
(5) Construction Start Date				JUN 2014
(6) Construction Completion Date				JUN 2017
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
		<u>Or Requested</u>		
Expense	OM	2015	4,000	
Investment	OP	2015	1,000	
Expense	OM	2016	20,000	
Investment	OP	2016	5,000	
Expense	OM	2017	16,500	
Investment	OP	2017	5,000	
Expense	OM	2018	2,000	
Investment	OP	2018	1,500	
Chief, Acquisition and Management Office: Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013				
3. INSTALLATION AND LOCATION Fort Detrick, Maryland			4. COMMAND US Army Health Services Command (Installation Management Agency, Northeast Region)			5. AREA CONSTRUCTION COST INDEX 1.03					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF NOV 05 2012		235	585	1,867	3	0	0	118	244	5,193	8,245
B. END FY 2018		238	590	1,975	3	0	0	118	244	2,019	5,187
7. INVENTORY DATA (\$000)											
A. TOTAL AREA			1,419 Acres								
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2012									3,155,848		
C. AUTHORIZATION NOT YET IN INVENTORY									683,000		
D. AUTHORIZATION REQUESTED IN THIS PROGRAM									0		
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM									0		
F. PLANNED IN NEXT THREE YEARS									0		
G. REMAINING DEFICIENCY									0		
H. GRAND TOTAL									3,838,848		
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
310	78211	USAMRIID Stage I, Increment 8			LS	13,000	03 / 2006	08 / 2013			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM: (FY 2015)						None				
B.	PLANNED NEXT THREE PROGRAM YEARS: (FY 2016 -2018)						None				
C.	R&M UNFUNDED REQUIREMENT:						None				
10. MISSION OR MAJOR FUNCTION: The US Army Garrison, Fort Detrick, provides conventional installation and mission unique support to DoD and non-DoD organizations engaged in: bio-medical and botanical research and development, medical intelligence, medical logistics and global telecommunications. Major tenant activities include: US Army Medical Research and Materiel Command; US Army Medical Research Institute of Infectious Diseases; US Army Center for Environmental Health Research; National Cancer Institute; US Department of Agriculture; Armed Forces Medical Intelligence Center; Joint Readiness Clinical Advisory Board; Air Force Medical Logistics Office; Naval Medical Logistics Command; US Army Medical Materiel Agency; and the US Army Information Systems Command - 302 Signal Battalion.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
								(\$000)			
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFETY AND HEALTH								0			

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location: Fort Detrick, Maryland			4. Project Title: USAMRIID Stage I, Increment 8	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 78211	8. Project Cost (\$000) 13,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				
Medical Research Lab	SF	835,390	602	547,879 (502,913)
Antiterrorism Measures	LS	--	--	(4,886)
Building Information Systems	LS	--	--	(13,221)
Special Foundation	LS	--	--	(16,518)
Commissioning	LS	--	--	(2,275)
SDD, EPAAct05	LS	--	--	(6,892)
Emergency Generator	LS	--	--	(1,174)
SUPPORTING FACILITIES				
Electric Service	LS	--	--	51,875 (2,197)
Water, Service & Gas	LS	--	--	(1,901)
Steam and/or Chilled Water Distribution	LS	--	--	(795)
Paving, Walks, Curbs & Gutters	LS	--	--	(4,719)
Storm Drainage	LS	--	--	(7,046)
Site Improvement (11,405) Demo (2,358)	LS	--	--	(13,763)
Information Systems	LS	--	--	(1,991)
Antiterrorism Measures	LS	--	--	(1,997)
Phasing Costs (Temp Facility)	LS	--	--	(2,703)
Increase SSP Treatment Capacity	LS	--	--	(3,154)
Other (O&M Manuals, CID and Enhanced Commissioning)	LS	--	--	(11,609)
ESTIMATED CONTRACT COST				599,754
CONTINGENCY PERCENT (5.00%)				<u>29,988</u>
SUBTOTAL				629,742
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				35,895
CATEGORY E EQUIPMENT				<u>17,641</u>
TOTAL REQUEST				683,278
TOTAL REQUEST (ROUNDED)				683,000
PREVIOUS APPROPRIATIONS				669,965
CURRENT APPROPRIATION REQUEST (ROUNDED)				13,000
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction:				
Construct the US Army Medical Research Institute of Infectious Diseases (USAMRIID) multi-story replacement facility. The facility shall include laboratories rated at Bio-Safety Levels 2, 3, and 4; administrative space; clinical area; imaging suites; vivarium; logistics; cage and glass wash areas; mechanical and bio-waste interstitial zones; and support areas. Supporting facilities include utilities, storm drainage, parking, site improvements, temporary swing space, and an increase to the new steam sterilization plant treatment capacity. Six buildings will be demolished. The facility will be designed in accordance with DoD Unified Facility Criteria (UFC) Design: Medical Military Facilities, UFC 4-510-01; DoD Minimum Antiterrorism Standards for Buildings, UFC 4-010-01; CDC-NIH Bio-safety in Microbiological and Biomedical Laboratories 5th Edition; Biological Defense Safety Program, AR 385-69 and DA PAM 385-69; Department of Agriculture Animal Research Services Facilities Design Standards 242.1M dated July				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location: Fort Detrick, Maryland			4. Project Title: USAMRIID Stage I, Increment 8	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 78211	8. Project Cost (\$000) 13,000	
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				MAR 2006
(b) Percent of Design Completed as of 1 Jan 2013				99%
(c) Expected 35% Design Date				JUL 2007
(d) 100% Design Completion Date				AUG 2013
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				24,454
(b) All Other Design Costs				43,546
(c) Total Design Cost				68,000
(d) Contract				54,824
(e) In-house				13,176
(4) Construction Contract Award Date				SEP 2007
(5) Construction Start Date				OCT 2007
(6) Construction Completion Date				MAY 2019
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment	Procuring	Fiscal Year	Cost	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated Or Requested</u>	<u>(\$000)</u>	
RDTE	RDTE	2012	12,000	
RDTE	RDTE	2013	15,000	
RDTE	RDTE	2014	23,700	
RDTE	RDTE	2015	6,000	
RDTE	RDTE	2016	1,000	

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location: Fort Detrick, Maryland			4. Project Title: USAMRIID Stage I, Increment 8	
5. Program Element 87717HP	6. Category Code 310	7. Project Number 78211	8. Project Cost (\$000) 13,000	
C. FUNDING PROFILE:				
Authorization				
2007			\$550,000	
2009			\$133,000	
Appropriations				
2007			\$ 29,000	
2008			\$150,000	
2009			\$209,000	
2010			\$108,000	
2011			\$ 17,365	
2012			\$137,600	
2013			\$ 19,000	
2014			<u>\$ 13,000</u>	
			\$682,965	
Chief, Acquisition and Management Office Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013				
3. INSTALLATION AND LOCATION Joint Base Andrews, Maryland			4. COMMAND Air Force District of Washington			5. AREA CONSTRUCTION COST INDEX 1.03					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2012		1,597	6,894	2,178	0	448	0	2,078	1,859	0	15,054
B. END FY 2017		1,758	6,894	2,846	0	448	0	2,078	1,859	0	15,883
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	6,857 AC										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2012								3,678,007			
C. AUTHORIZATION NOT YET IN INVENTORY								265,500			
D. AUTHORIZATION REQUESTED IN THIS PROGRAM								0			
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0			
F. PLANNED IN NEXT THREE YEARS								0			
G. REMAINING DEFICIENCY								0			
H. GRAND TOTAL								3,943,507			
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE		COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	81291	Ambulatory Care Center Increment. 2			344,554 SF		76,200	11/2009	02 / 2012		
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE		COST (\$000)			
A.	INCLUDED IN THE FOLLOWING PROGRAM (2015):							None			
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2016-2018):							None			
C.	R&M UNFUNDED REQUIREMENT:							86			
10. MISSION OR MAJOR FUNCTION:											
Provide contingency response capability critical to national security to include Emergency Reaction Rotary-Wing Airlift for the National Capital Region, Combat-Ready Airmen, Air And Space Expeditionary Forces, and a secure Installation and Robust Infrastructure to support Andrews Air Force Base organizations											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
								(\$000)			
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFETY AND HEALTH								0			

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Joint Base Andrews, Maryland			4. Project Title: Ambulatory Care Center, Increment 2	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 81291	8. Project Cost (\$000) 76,200	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				173,575
Ambulatory Care Center	SF	307,942	418	(128,720)
Renovate Building 1058	SF	33,117	237	(7,849)
Ambulance Shelter	SF	845	912	(771)
Building Connector	SF	2,640	769	(2,030)
Parking Structure	LS	--	--	(13,847)
Central Energy Plant	LS	--	--	(13,011)
SDD, EPAct05, EISA 2007, and Renewable Energy	LS	--	--	(3,459)
World Class Design	LS	--	--	(2,731)
Antiterrorism Measures	LS	--	--	(1,157)
<u>SUPPORTING FACILITIES</u>				41,320
Electric Service	LS	--	--	(4,578)
Water, Sewer, Gas	LS	--	--	(1,788)
Paving, Walks, Curbs And Gutters	LS	--	--	(5,599)
Storm Drainage	LS	--	--	(3,598)
Site Imp (5,678) Demo (9,383)	LS	--	--	(15,061)
Information Systems	LS	--	--	(568)
Temporary Facilities/Phasing Costs	LS	--	--	(8,911)
Antiterrorism Measures	LS	--	--	(19)
Other (O&M Manuals, CID, Enhanced Commissioning)	LS	--	--	(1,198)
ESTIMATED CONTRACT COST				214,895
CONTINGENCY PERCENT (5.00%)				<u>10,745</u>
SUBTOTAL				225,640
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				12,861
CATEGORY E EQUIPMENT				<u>4,402</u>
TOTAL REQUEST				242,903
TOTAL REQUEST (ROUNDED)				242,900
LESS BID SAVINGS				12,400
PREVIOUS APPROPRIATIONS				154,300
CURRENT APPROPRIATIONS REQUESTED				76,200
INSTALLED EQT-OTHER APPROPRIATIONS				(4,200)
10. Description of Proposed Construction: Construct a new ambulatory care center. This project will provide medical, ancillary, and support functions; building connectors, and renovation of existing structures (i.e. Building 1058). Vacated medical facilities will be demolished. Supporting facilities include utilities, site improvements, and access roads. The project will be designed in accordance with DoD Unified Facilities Criteria (UFC) 4-510-01, World Class and Evidence Based Design principles, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier free design in accordance with DoD criteria and the DEPSECDEF Memorandum, "Access for People with Disabilities" dated October 31 2008, base architectural guidelines, and applicable energy conservation legislation. The project will be designed to LEED 3.0 Silver Certified rating standard. Operation and Maintenance Manuals, Comprehensive Interior Design, and Enhanced Commissioning				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Joint Base Andrews, Maryland			4. Project Title: Ambulatory Care Center, Increment 2	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 81291	8. Project Cost (\$000) 76,200	
Supplemental Data (Continued):				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid, Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				<u>Cost (\$000)</u>
(a) Production of Plans and Specifications				12,423
(b) All Other Design Costs				7,502
(c) Total Design Cost				19,925
(d) Contract				16,936
(e) In-house				2,989
(4) Construction Contract Award Date				OCT 2012
(5) Construction Start Date				DEC 2012
(6) Construction Completion Date				DEC 2016
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Expense	OM	2013	12,453	
Investment	OP	2014	4,200	
Expense	OM	2014	62,265	
C. FUNDING PROFILE:				
Authorization			\$242,900	
Appropriations				
2012			\$154,300	
2014			<u>\$ 76,200</u>	
			<u>\$ 230,500</u>	
Chief, Acquisition and Management Office: Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013				
3. INSTALLATION AND LOCATION NAVSUPPACT Bethesda, Bethesda, Maryland			4. COMMAND Commander, Navy Installation Command			5. AREA CONSTRUCTION COST INDEX 1.03					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2012		3,319	1,626	3,320	0	0	0	56	36	0	8,357
B. END FY 2017		3,215	1,540	3,320	0	0	0	56	36	0	8,167
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	243 Acres										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2012			1,859,820								
C. AUTHORIZATION NOT YET IN INVENTORY			87,200								
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			60,800								
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			479,432								
F. PLANNED IN NEXT THREE YEARS			255,717								
G. REMAINING DEFICIENCY			0								
H. GRAND TOTAL			2,742,969								
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
852	80913	Parking Garage			225,000 SP	20,000	02 / 2012	03 / 2014			
890	80904	Mechanical and Electrical Improvements			19,123 SF	46,800	02 / 2012	03 / 2014			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A. 510	INCLUDED IN THE FOLLOWING PROGRAM (2015): Medical Center Addition/Alteration, Increment 1				LS	223,175					
B. 510	PLANNED NEXT THREE PROGRAM YEARS (FY2016-2018): Medical Center Addition/Alteration, Increment 2				LS	255,717					
C.	R&M UNFUNDED REQUIREMENT:					16,809					
10. MISSION OR MAJOR FUNCTION: To lead military medicine in the areas of medical care, research, and education. To support tenant commands in their pursuit of excellence in patient care, medical research and education. To tactically execute efficient and effective shore installation management services and programs in support of mission commanders to enable combat readiness for fleet, fighter, and family.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
										(\$000)	
A. AIR POLLUTION										0	
B. WATER POLLUTION										0	
C. OCCUPATIONAL SAFETY AND HEALTH										0	

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: NAVSUPPACT Bethesda, Maryland			4. Project Title: Mechanical and Electrical Improvements	
5. Program Element 87717HP	6. Category Code 890	7. Project Number 80904	8. Project Cost (\$000) 46,800	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
PRIMARY FACILITIES				17,607
Utility Upgrade/Relocation	LS	--	--	(16,157)
Special Foundations	LS	--	--	(650)
Commissioning	LS	--	--	(300)
SDD LEED, Energy and Water Conservation Mandates	LS	--	--	(500)
SUPPORTING FACILITIES				23,023
Electric Services	LS	--	--	(18,279)
Steam and Chilled Water	LS	--	--	(3,250)
Paving, Walks, Curbs and Gutters	LS	--	--	(240)
Storm Drainage	LS	--	--	(240)
Site Imp (240) and Demo (74)	LS	--	--	(314)
Other (O&M Manuals, PCAS, and Enhanced Commissioning)	LS	--	--	(700)
ESTIMATED CONTRACT COST				40,630
CONTINGENCY PERCENT (5.00%)				<u>2,032</u>
SUBTOTAL				42,662
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				2,432
DESIGN/BUILD COST (4.00%)				<u>1,706</u>
TOTAL REQUEST (NOT ROUNDED)				46,800
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Construct utility and infrastructure at NSA Bethesda to meet installation expansion requirements. All work is in support of the new Medical Center Addition/Alteration project and includes utilities, site improvements, signage, and environmental protection measures. Additional work includes replacement of deteriorated condensation return and water lines, and constructs backup water supply storage in support of the new Medical Center Addition/Alteration. Supporting facilities include utilities, site improvements, and environmental protection measures. The project will be designed and constructed in accordance with appropriate criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-510-01, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier-free design in accordance with DoD criteria and the DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and federal energy and water conservation mandates. Operations and Maintenance (O&M) manuals, Post Construction Award Services, and Enhanced Commissioning will be provided. Air Conditioning: 0 Tons.				
11. REQ: N/A		ADQT: N/A		SUBSTD: N/A
PROJECT: Project provides utility upgrades to the NSA Bethesda installation to meet installation expansion requirements in support of the new Medical Center Addition/Alteration. System will provide flexibility in operation, meeting all user loads and ability to distribute the stand-by power generated capacity of the new facility to critical loads. (CURRENT MISSION)				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: NAVSUPPACT Bethesda, Maryland			4. Project Title: Mechanical and Electrical Improvements	
5. Program Element 87717HP	6. Category Code 890	7. Project Number 80904	8. Project Cost (\$000) 46,800	
REQUIREMENT: Condition assessment of the WRNMMC identified that the existing mechanical and electrical infrastructure at the WRNMMC is outdated and cannot meet the current and future load demands of and World Class Health Care expansion. Project was calculated utilizing the existing load demand, combined with anticipated loads of the new construction and all identified future projects. This project is intended to provide the campus-wide mechanical and electrical infrastructure to meet the installation's needs for the foreseeable future.				
CURRENT SITUATION: Condition assessment of the WRNMMC identified that the existing mechanical and electrical infrastructure at the WRNMMC is outdated and cannot meet the current and future load demands of World Class Health Care expansion.				
IMPACT IF NOT PROVIDED: Impact if not provided is that new construction of medical facilities at the installation will overwhelm the existing outdated and undersized WRNMMC mechanical and electrical infrastructure, resulting in insufficient mechanical and electrical supply to the medical facilities serving this installation, endangering the health and welfare of patients, staff and visitors, and will result in the failure of this installation to meet its military medical mission.				
JOINT USE CERTIFICATION: The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date				FEB 2012
(b) Percent of Design Completed as of 1 JAN 2013				2%
(c) Expected 35% Design Date (Draft RFP)				SEP 2013
(d) 100% Design Completion Date (RTA)				MAR 2014
(e) Parametric Design (Yes or No) Y Parametric estimates have been used to develop project costs.				
(f) Type of Design Contract:				
1. Design Build (YES/NO)				Y
2. Design, Bid-Build (YES/NO)				N
3. Site Adapt (YES/NO)				N
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO)				N
(b) Where Design Was Most Recently Used				N/A
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				<u>Cost (\$000)</u>
(a) Production of Plans and Specifications				1,122
(b) All Other Design Costs				2,150
(c) Total Design Cost				3,272
(d) Contract				2,781
(e) In-house				491

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: NAVSUPPACT Bethesda, Maryland		4. Project Title: Parking Garage		
5. Program Element 87717HP	6. Category Code 852	7. Project Number 80913	8. Project Cost (\$000) 20,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Parking Garage (650 spaces)	SF	243,750	53	14,338 (12,919)
Relocate Modular Building (Satellite Pharmacy)	LS	--	--	(50)
Special Foundations	LS	--	--	(980)
Additional Antiterrorism Measures	LS	--	--	(323)
SDD LEED, Energy and Water Conservation Mandates	LS	--	--	(66)
<u>SUPPORTING FACILITIES</u>				
Utility Services	LS	--	--	3,101 (526)
Paving, Walks, Curbs and Gutters	LS	--	--	(195)
Storm Drainage	LS	--	--	(214)
Site Imp (807) Demo (200)	LS	--	--	(1,007)
EISA 2007 Section 438 (Low Impact Development)	LS	--	--	(304)
Information Systems	LS	--	--	(97)
Antiterrorism Measures	LS	--	--	(143)
Environmental Mitigation	LS	--	--	(210)
Other (O&M Manuals, PCAS and Enhanced Commissioning)	LS	--	--	(405)
ESTIMATED CONTRACT COST				17,439
CONTINGENCY PERCENT (5.00%)				<u>872</u>
SUBTOTAL				18,311
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				1,044
DESIGN/BUILD COST (4.00%)				<u>698</u>
TOTAL REQUEST				20,053
TOTAL REQUEST (ROUNDED)				20,000
INSTALLED EQT-OTHER APPROPRIATIONS				(0)
10. Description of Proposed Construction: Construct a reinforced concrete, below grade parking garage to accommodate 650 vehicles (net increase of 500 spaces after displacing 150 existing spaces). Project will include installation of elevators and smart parking system. The existing satellite pharmacy modular facility will be relocated. Supporting facilities include utilities, site improvements, signage and environmental protection measures. The project will be designed and constructed in accordance with criteria prescribed in DoD Unified Facilities Criteria (UFC) 4-510-01, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier-free design in accordance with DoD criteria and the DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, and federal energy and water conservation mandates. Operations and Maintenance (O&M) manuals, Post Construction Award Services, and commissioning will be provided. Air Conditioning: 0 tons..				
11. REQ: 243,750 SF		ADQT: NONE		SUBSTD: NONE
<u>PROJECT:</u> Construct an underground parking garage to the west of Building 1 to serve the Medical Facilities Development and the overall need for parking across NSA Bethesda. (CURRENT MISSION)				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: NAVSUPPACT Bethesda, Maryland			4. Project Title: Parking Garage	
5. Program Element 87717HP	6. Category Code 852	7. Project Number 80913	8. Project Cost (\$000) 20,000	
<p>REQUIREMENT: In May 2008, the NCR BRAC Health Systems Advisory Subcommittee (HSAS) was convened to advise the DoD on the planned integration of military medical facilities in the NCR and in 2009 was further charged to review the design and the construction plans for the new WRNMMC to determine if the facility would provide world class medical facilities and identify potential remedies. Subsequently, NDAA 2010 mandated that the Secretary of Defense "shall develop implement a comprehensive master plan (CMP) to provide sufficient world-class military medical facilities and an integrated system of healthcare delivery for the NCR." Specific to WRNMMC (referred to as NNMC), Section 2714 of the NDAA 2010 mandated that the CMP: "incorporates all ancillary and support facilities at the National 12 Naval Medical Center, Bethesda, Maryland, including education and 13 research facilities as well as centers of excellence, transportation, 14 and parking structures required to provide a full range of adequate 15 care and services for members of the Armed Forces and their families. It is estimated the existing Parking Lot H will lose 150 spaces with the construction of the new garage for a net increase of 500 spaces.</p> <p>CURRENT SITUATION: Parking is not currently provided for many WRNMMC and NSA Bethesda staff. In addition, parking shortages frequently impact patients and appointing. Parking is closely regulated and some off-site parking is provided. Existing parking does not meet either NCPC or DoD ratios for parking.</p> <p>IMPACT IF NOT PROVIDED: Parking shortage on base will continue impacting patients, their families and staff satisfaction. Without this project, other construction projects will continue to remove existing parking without accommodation for replacing spaces. Parking will continue to be severely restricted for the foreseeable future.</p> <p>JOINT USE CERTIFICATION: The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date			FEB 2012	
(b) Percent of Design Completed as of 1 JAN 2013			2%	
(c) Expected 35% Design Date (Final RFP)			SEP 2013	
(d) 100% Design Completion Date			MAR 2014	
(e) Parametric Design (Yes or No) Y Parametric estimates have been used to develop project costs.				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: NAVSUPPACT Bethesda, Maryland			4. Project Title: Parking Garage	
5. Program Element 87717HP	6. Category Code 852	7. Project Number 80913	8. Project Cost (\$000) 20,000	
Supplemental Data (Continued):				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):			<u>Cost (\$000)</u>	
(a) Production of Plans and Specifications			485	
(b) All Other Design Costs			1,278	
(c) Total Design Cost			1,763	
(d) Contract			849	
(e) In-house			914	
(4) Construction Contract Award Date			JUN 2014	
(5) Construction Start Date			AUG 2014	
(6) Construction Completion Date			NOV 2015	
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u> <u>Nomenclature</u>	<u>Procuring</u> <u>Appropriation</u>	<u>Fiscal Year</u> <u>Appropriated</u> <u>Or Requested</u>	<u>Cost</u> <u>(\$000)</u>	
Chief, Acquisition and Management Office: Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013			
3. INSTALLATION AND LOCATION Holloman Air Force, New Mexico			4. COMMAND Air Combat Command			5. AREA CONSTRUCTION COST INDEX 0.98				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2012	437	3,554	1,925	8	4	0	1	10	86	6,025
B. END FY 2017	455	3,615	1,950	8	4	0	1	10	6,129	3,690
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	57,837 Acres									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2012						2,524,621				
C. AUTHORIZATION NOT YET IN INVENTORY						60,000				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM					 0				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM						0				
F. PLANNED IN NEXT THREE YEARS						0				
G. REMAINING DEFICIENCY						0				
H. GRAND TOTAL						2,584,621				
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
550	77922	Medical Clinic Replacement			101,126 SF	60,000	06 / 2011	08 / 2013		
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2014):					None				
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2015-2017):					None				
C.	R&M UNFUNDED REQUIREMENT:					201				
10. MISSION OR MAJOR FUNCTION:										
Primary force provider of combat airpower to America's war-fighting commands supporting the global implementation of national security strategy. Organizes, trains, equips and maintains combat-ready forces for rapid deployment and employment while ensuring strategic air defense forces are ready to meet the challenges of peacetime air sovereignty and wartime air defense. Operates fighter, bomber, reconnaissance, battle-management, and electronic-combat aircraft and also provides command, control, communications and intelligence systems, and conducts global information operations.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
						(\$000)				
A. AIR POLLUTION						0				
B. WATER POLLUTION						0				
C. OCCUPATIONAL SAFETY AND HEALTH						0				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Holloman Air Force Base, New Mexico		4. Project Title: Medical Clinic Replacement		
5. Program Element 87717HP	6. Category Code 550	7. Project Number 77922	8. Project Cost (\$000) 60,000	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical Clinic	SF	98,899	389	41,271 (38,472)
Ambulance Shelter	SF	2,227	152	(339)
World Class Design	LS	--	--	(820)
SDD, LEED, Energy and Water Conservation Mandates	LS	--	--	(1,640)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	8,747 (1,000)
Water, Sewer, Gas	LS	--	--	(211)
Paving, Walks, Curbs And Gutters	LS	--	--	(1,586)
Storm Drainage	LS	--	--	(264)
Site Imp (1,912) Demo (2,072)	LS	--	--	(3,984)
Information Systems	LS	--	--	(370)
Antiterrorism Measures	LS	--	--	(161)
Other (O&M Manuals, CID, Design During Construction)	LS	--	--	(1,171)
ESTIMATED CONTRACT COST				50,018
CONTINGENCY PERCENT (5.00%)				<u>2,501</u>
SUBTOTAL				52,519
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				2,994
DESIGN/BUILD – DESIGN COST (6.00%)				3,151
CATEGORY E EQUIPMENT				<u>1,338</u>
TOTAL REQUEST				60,002
TOTAL REQUEST (ROUNDED)				60,000
INSTALLED EQT-OTHER APPROPRIATIONS				(5,900)
10. Description of Proposed Construction: Construct a multi-story replacement medical clinic. Project will provide medical clinic, specialty clinics, ancillaries, support, and administrative departments. Supporting facilities include utilities, site improvements, and parking. The existing MTF (Bldg.15), and outlying/temporary structures will be demolished. Asbestos removal will be required during demolition. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier-free design in accordance with DoD, "ABA (Architectural Barriers Act) Accessibility Standard" and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, Evidence Based Design principles, MHS World Class Checklist Requirements, Executive Order 13514, DoD Strategic Sustainability Performance Plan (SSPP), Energy Policy Act of 2005 (EPA05), and other applicable codes and regulations. The project will be designed to LEED for Healthcare Silver Certified rating standard. Operation and Maintenance Manuals, Design During Construction, Enhanced Commissioning, and Comprehensive Interior Design will be provided. Air Conditioning: 350 tons.				
11. REQ: 101,126 SF		ADQT: NONE		SUBSTD: 94,431 SF
PROJECT: Construct a replacement medical clinic. (CURRENT MISSION)				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Holloman Air Force Base, New Mexico			4. Project Title: Medical Clinic Replacement	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 77922	8. Project Cost (\$000) 60,000	
<p>REQUIREMENT: An adequately sized, modern outpatient clinic is required to replace Holloman AFB's dysfunctional, worn-out 42-year 63-bed inpatient based medical treatment facility (MTF). The medical mission at Holloman AFB has changed from inpatient to outpatient, and the existing facility is mismatched for current healthcare demands. The archaic hospital design is unsuitable for contemporary clinic operations, and the facility's oversized, worn-out utility systems are increasingly unsafe, expensive to operate, and difficult to maintain/repair.</p> <p>CURRENT SITUATION: The Medical Group transitioned from hospital to clinic status about 15 years ago, however, the old 1967-era hospital platform and infrastructure remains that cannot be readily or economically reconfigured to support this change in service. The original inpatient chassis is unsuitable for modern, outpatient-focused clinical healthcare needs. Due to critical space shortages inside the main clinic, several sections are located in outbuildings. For example, the mental health clinic is currently forced to use a wood framed dormitory constructed in 1957. Physical Therapy, Facilities Management, Plant Maintenance, and Logistics are located in warehouses behind the main clinic which adds to patient way-finding problems, contributes to inefficient medical operations, and creates long logistics trails. Inside the main clinic, pharmacy is landlocked by the front door and an adjacent courtyard with no room to expand to meet pharmacist clinic and medication filling space requirements. Medical readiness is currently housed in an excess X-ray room. Flight Medicine has inadequate exam and treatment room space. Most of the building's infrastructure dates from the original hospital construction in 1967 and is characterized by an antiquated dual-duct HVAC system, failing domestic water and sewer piping systems, and asbestos contamination. Finally, the Alamogordo NM area is an underserved healthcare access area due to remoteness and this facility provides critical access to primary and specialty care for eligible beneficiaries that may not be available in the local market.</p> <p>IMPACT IF NOT PROVIDED: Without this project, Holloman will be left with an ill-purposed obsolete hospital chassis that has significant infrastructure and space deficiencies. Failure to secure a replacement facility will force patient care functions to remain in outbuildings that are inadequate for providing modern, 21st century healthcare. Product lines will remain dispersed around the installation causing inefficiencies in staff operations and stress to patients who have struggle to efficiently find and access the services they need. The obsolete design of the old building will continue to negatively impact costs in operating oversized, and redundant hospital chassis infrastructure that is costly to operate, maintain, and repair.</p> <p>JOINT USE CERTIFICATION: The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			JUN 2011	
(b) Percent of Design Completed as of 1 JAN 2013			100%	
(c) Expected 35% Design Date (Draft RFP)			OCT 2012	
(d) 100% Design Completion Date (RTA)			AUG 2014	
(e) Parametric Design (Yes or No) Y Parametric estimates have been used to develop project costs.				
(f) Type of Design Contract:				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013												
3. Installation and Location/UIC: Holloman Air Force Base, New Mexico			4. Project Title: Medical Clinic Replacement													
5. Program Element 87717HP	6. Category Code 550	7. Project Number 77922	8. Project Cost (\$000) 60,000													
Supplemental Data (Continued):																
1. Design Build (YES/NO) Y 2. Design, Bid-Build (YES/NO) N 3. Site Adapt (YES/NO) N (g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y (2) Basis: (a) Standard or Definitive Design - (YES/NO) N (b) Where Design Was Most Recently Used N/A (3) Total Design Cost (c)=(a)+(b) OR (d)+(e): <table style="width: 100%; border: none;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>(a) Production of Plans and Specifications</td> <td style="text-align: right;">1,032</td> </tr> <tr> <td>(b) All Other Design Costs</td> <td style="text-align: right;">2,409</td> </tr> <tr> <td>(c) Total Design Cost</td> <td style="text-align: right;">3,441</td> </tr> <tr> <td>(d) Contract</td> <td style="text-align: right;">2,753</td> </tr> <tr> <td>(e) In-house</td> <td style="text-align: right;">688</td> </tr> </tbody> </table> (4) Construction Contract Award Date MAR 2014 (5) Construction Start Date JUN 2014 (6) Construction Completion Date JUN 2016						<u>Cost (\$000)</u>	(a) Production of Plans and Specifications	1,032	(b) All Other Design Costs	2,409	(c) Total Design Cost	3,441	(d) Contract	2,753	(e) In-house	688
	<u>Cost (\$000)</u>															
(a) Production of Plans and Specifications	1,032															
(b) All Other Design Costs	2,409															
(c) Total Design Cost	3,441															
(d) Contract	2,753															
(e) In-house	688															
B. Equipment associated with this project which will be provided from other appropriations:																
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>														
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>Cost</u>													
Investment	OP	2013	5,900													
Expense	OM	2013	2,950													
Expense	OM	2014	14,750													
Chief, Acquisition and Management Office: Phone Number: 703-681-4324																

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013				
3. INSTALLATION AND LOCATION Fort Bliss, Texas			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 0.96					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2012		4,034	25,025	3,353	34	884	8	1,204	2,878	7,453	44,873
B. END FY 2018		4,217	26,046	3,511	33	873	4	1,204	2,878	7,073	45,839
7. INVENTORY DATA (\$000)											
A. TOTAL AREA			1,117,530 AC								
B. INVENTORY TOTAL AS OF OCTOBER 11, 2012								9,512,258			
C. AUTHORIZATION NOT YET IN INVENTORY								990,600			
D. AUTHORIZATION REQUESTED IN THIS PROGRAM								0			
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM								0			
F. PLANNED IN NEXT THREE YEARS								121,608			
G. REMAINING DEFICIENCY								0			
H. GRAND TOTAL								10,624,466			
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
510	77293	Hospital Replacement, Increment 5			LS	252,100	12 / 2010	05 / 2012			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE					SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (2015):										
510	Hospital Replacement, Increment 6				LS	220,000					
B.	PLANNED NEXT THREE PROGRAM YEARS (FY 2016- 2018):										
510	Hospital Replacement, Increment 7				LS	109,581					
530	Blood Donor Center				LS	12,027					
C.	R&M UNFUNDED REQUIREMENT:						None				
10. MISSION OR MAJOR FUNCTION:											
Provides support to the 1st Armored Division; William Beaumont Army Medical Center; US Army Sergeants Major Academy, and other tenant activities and units. A multi-functional installation that serves as a Power Projection Platform as well as test bed for Joint and Combined Warfare, employing state-of-the-art technologies.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										(\$000)	
A. AIR POLLUTION										0	
B. WATER POLLUTION										0	
C. OCCUPATIONAL SAFETY AND HEALTH										0	

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Fort Bliss, Texas			4. Project Title: Hospital Replacement, Increment 5	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 77293	8. Project Cost (\$000) 252,100	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical Center/Hospital	SF	597,111	590	683,194
Medical Clinic	SF	363,380	375	(352,475)
Clinical Investigation	SF	24,880	569	(136,496)
Administrative Facility	SF	144,223	322	(14,158)
Bio-Safety Lab 3	SF	2,866	851	(46,515)
Access Control Facility	LS	--	--	(2,439)
Central Energy Plant	LS	--	--	(19,190)
Standby Generator	LS	--	--	(38,570)
Special Foundation	LS	--	--	(1,500)
Helipad	LS	--	--	(8,300)
Water Tank	LS	--	--	(2,000)
Building Information System	LS	--	--	(4,000)
World Class Design	LS	--	--	(22,390)
SDD, EPA05, EISA2007, and Renewable Energy	LS	--	--	(12,352)
				(22,809)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	157,348
Water, Sewer, Gas	LS	--	--	(28,670)
Steam and/or Chilled Water Distribution	LS	--	--	(48,078)
Paving, Walks, curbs and Gutters	LS	--	--	(10,695)
Storm Drainage	LS	--	--	(38,841)
Site Imp (1,829) Demo (0)	LS	--	--	(5,798)
Information Systems	LS	--	--	(1,829)
Antiterrorism Measures	LS	--	--	(1,421)
Other (O&M Manuals, CID, and Enhanced Commissioning)	LS	--	--	(141)
				(21,875)
ESTIMATED CONTRACT COST				
CONTINGENCY PERCENT (5.00%)				
				<u>42,027</u>
SUBTOTAL				
				882,569
SUPERVISION, INSPECTION & OVERHEAD (5.70%)				
				50,306
CATEGORY E EQUIPMENT				
				<u>33,125</u>
TOTAL REQUEST				
				966,000
PREVIOUS APPROPRIATIONS				
				361,331
FUTURE APPROPRIATION REQUEST				
				<u>352,569</u>
CURRENT APPROPRIATION REQUEST				
				252,100
INSTALLED EQUIPMENT-OTHER APPROPRIATIONS				
				(68,576)
10. Description of Proposed Construction:				
This is the fifth increment of the Ft Bliss hospital replacement project. This facility provides in-patient and out-patient medical care, clinical investigation, BSL-3 laboratories, ancillary support, support spaces, central energy plant, helipad, water storage tank, electrical sub-station, and access control facility. Supporting facilities include utilities, site improvements, access roads, and parking. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01, DoD Minimum Antiterrorism Standards for Buildings UFC				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Fort Bliss, Texas		4. Project Title: Hospital Replacement, Increment 5		
5. Program Element 87717HP	6. Category Code 510	7. Project Number 77293	8. Project Cost (\$000) 252,100	
Description of Proposed Construction (Continued): 4-010-01, barrier-free design in accordance with DoD, "ABA (Architectural Barriers Act) Accessibility Standard" and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, Evidence Based Design principles, MHS World Class Checklist Requirements, Executive Order 13514, DoD Strategic Sustainability Performance Plan (SSPP), and the Energy Policy Act of 2005 (EAPct05). The project will be designed to LEED 3.0 Silver Certified rating standard. Operation and Maintenance Manuals, Enhanced Commissioning, and Comprehensive Interior Design will be provided. Air Conditioning: Estimated 4,550 tons.				
11. REQ: 1,132,460 SF ADQT: NONE SUBSTD: 693,463 SF				
<u>PROJECT:</u> Construct Medical Center/Hospital Replacement. (CURRENT MISSION)				
<u>REQUIREMENT:</u> This project is required to provide a modern medical campus for the provision of inpatient and outpatient care to the Ft Bliss beneficiary population. In addition, this project supports the increased population resulting from Combat Service/Combat Service Support (CS/CSS) and Brigade Combat Team (BCT) stationing actions in support of Army Base Realignment and Closure (BRAC) and Army Grow the Force (GTF) initiatives.				
<u>CURRENT SITUATION:</u> William Beaumont Army Medical Center (WBAMC) is currently housed in a facility that is over 40 years old and is located on a constrained site away from Ft Bliss' major troop populations. In addition, the existing facility does not have the capacity to accommodate the aforementioned stationing actions.				
<u>IMPACT IF NOT PROVIDED:</u> If this project is not provided, increased troop and family beneficiary populations will not have adequate treatment services available for them. Care will continue to be provided in an outdated facility away from installation troop densities.				
<u>JOINT USE CERTIFICATION:</u> The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				DEC 2010
(b) Percent of Design Completed as of 1 JAN 2013				100%
(c) Expected 35% Design Date				OCT 2011
(d) 100% Design Completion Date				MAY 2012
(e) Parametric Design (Yes or No) N				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) Y				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Fort Bliss, Texas			4. Project Title: Hospital Replacement, Increment 5	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 77293	8. Project Cost (\$000) 252,100	
Supplemental Data (Continued):				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				
(a) Production of Plans and Specifications				57,960
(b) All Other Design Costs				48,300
(c) Total Design Cost				106,280
(d) Contract				103,000
(e) In-house				2,660
(4) Construction Contract Award Date				MAR 2011
(5) Construction Start Date				APR 2011
(6) Construction Completion Date				APR 2016
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Investment	OP	2014	68,576	
Expense	OM	2015	200,000	
Expense	OM	2016	74,305	
D. FUNDING PROFILE:				
Authorization			\$ 966,000	
Appropriations				
2010			\$ 86,975	
2011			\$ 71,956	
2012			\$ 86,700	
2013			\$ 132,400	
2014			\$ 252,100	
2015			\$ 220,000	
2016			<u>\$ 109,581</u>	
			\$ 959,712	
Chief, Acquisition and Management Office Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013			
3. INSTALLATION AND LOCATION Joint Base San Antonio, Texas			4. COMMAND US Army Installation Command			5. AREA CONSTRUCTION COST INDEX 0.85				
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED			
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2012	2,426	4,289	5,583	700	5,291	30	1,047	5,170	6,020	30,556
B. END FY 2017	2,590	4,127	6,066	620	12,969	46	1,346	6,151	6,385	40,300
7. INVENTORY DATA (\$000)										
A. TOTAL AREA	30,930 AC									
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2010			2,342,352							
C. AUTHORIZATION NOT YET IN INVENTORY			10,600							
D. AUTHORIZATION REQUESTED IN THIS PROGRAM			0							
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM			0							
F. PLANNED IN NEXT THREE YEARS			0							
G. REMAINING DEFICIENCY			0							
H. GRAND TOTAL			2,352,952							
8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	Project Number	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE		
510	81340	SAMMC Hyperbaric Facility Addition			2,342,352 SF	12,600	10/2012	09/2014		
9. FUTURE PROJECTS:										
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)				
A.	INCLUDED IN THE FOLLOWING PROGRAM (2015):					None				
B.	PLANNED NEXT THREE PROGRAM YEARS (2016-2018):					None				
C.	R&M UNFUNDED REQUIREMENT:					32				
10. MISSION OR MAJOR FUNCTION:										
Fort Sam Houston's mission is to provide quality service, training and support to soldiers and community. Fort Sam is known as the Home of Army Medicine and serves as a headquarters, mobilization and training site and provider of medical support. The installation houses Brooke Army Medical Center, Headquarters Dental and Veterinary Commands, the Institute of Surgical Research (trauma/burn center), and the Defense Medical Readiness Training Institute (DMRTI). Fort Sam Houston's Army Medical Department Center and School trains over 25K students attending 170 officer, NCO and enlisted courses in 14 medical specialties. The installation is a dynamic and growing installation with additional missions such as; The Army Medical Command headquarters, Fifth U.S. Army, U.S. Army South, U.S. Navy Regional Recruiting, the San Antonio Military Entrance and Processing Station and the U.S. Naval School of Health Sciences in San Diego.										
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:										
						(\$000)				
A. AIR POLLUTION						0				
B. WATER POLLUTION						0				
C. OCCUPATIONAL SAFETY AND HEALTH						0				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013	
3. Installation and Location/UIC: Joint Base San Antonio (Ft Sam Houston) Texas			4. Project Title SAMMC Hyperbaric Facility Addition		
5. Program Element 87717HP	6. Category Code 510	7. Project Number 81340	8. Project Cost (\$000) 12,600		
9. COST ESTIMATES					
Item		U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>					7,130
Medical Center Hyperbaric Addition		SF	12,781	482	(6,160)
Medical Center Alteration		SF	500	210	(105)
Canopies		LS	--	--	(250)
LOX Tank Upgrade		LS	--	--	(100)
World Class Design		LS	--	--	(195)
SDD, LEED, Energy and Water Conservation Mandates		LS	--	--	(320)
<u>SUPPORTING FACILITIES</u>					2,476
Electric Service		LS	--	--	(1,058)
Water, Sewer, Gas		LS	--	--	(756)
Paving, Walks, Curbs And Gutters		LS	--	--	(50)
Storm Drainage		LS	--	--	(33)
Site Imp (337) Demo (0)		LS	--	--	(337)
Information Systems		LS	--	--	(17)
Antiterrorism Measures		LS	--	--	(66)
Other (O&M Manuals, Design During Construction)		LS	--	--	(159)
ESTIMATED CONTRACT COST					(9,606)
CONTINGENCY PERCENT (5.00%)					<u>(480)</u>
SUBTOTAL					(10,086)
SUPERVISION, INSPECTION & OVERHEAD (5.70%)					(575)
DESIGN-BUILD COST (6.00%)					(605)
CATEGORY E EQUIPMENT					<u>(1,400)</u>
TOTAL REQUEST					(12,666)
TOTAL REQUEST (ROUNDED)					(12,600)
INSTALLED EQT-OTHER APPROPRIATIONS					(1,060)
10. Description of Proposed Construction: Construct a replacement Hyperbaric Medicine facility as an addition onto the San Antonio Military Medical Center (SAMMC). Facility will provide treatment for Wound Care, Decompression Sickness, Arterial Gas Embolisms, Carbon Monoxide poisoning, and numerous adjunctive treatments. Supporting facilities include utilities, site improvements, and phasing space. The existing Hyperbaric Medicine space will be demolished as part of the Lackland Ambulatory Surgery Center MILCON. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01, barrier-free design in accordance with DoD, "ABA (Architectural Barriers Act) Accessibility Standard" and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, Evidence Based Design principles, MHS World Class Checklist Requirements, Executive Order 13514, DoD Strategic Sustainability Performance Plan (SSPP), Energy Policy Act of 2005 (EPAct05), and other applicable codes and regulations. The project will be designed to LEED for Healthcare Silver Certified rating standard. Operation and Maintenance Manuals, Design During Construction, Enhanced Commissioning, and Comprehensive Interior Design will be provided. Air Conditioning: 51 tons.					

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Joint Base San Antonio (Ft Sam Houston) Texas			4. Project Title SAMMC Hyperbaric Facility Addition	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 81340	8. Project Cost (\$000) 12,600	
JOINT USE CERTIFICATION: The Director, Portfolio Planning Management Office has reviewed this project for joint use potential. Joint use construction is recommended.				
12. Supplemental Data:				
A. Design Data:				
(1) Status:				
(a) Design or Parametric Cost Estimate Start Date:				OCT 2012
(b) Percent Complete As of 1 JAN 2013:				2%
(c) Expected 35% Design (Draft RFP):				JUN 2013
(d) Expected 100% Design Completion Date (RTA):				SEP 2014
(e) Parametric Design (Yes or No) Y Parametric estimates have been used to develop project costs.				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				<u>Cost (\$000)</u>
(a) Production of Plans and Specifications				160
(b) All Other Design Costs				400
(c) Total Design Cost				560
(d) Contract				450
(e) In-house				110
(4) Estimated Construction Contract Award Date				MAR 2014
(5) Estimated Construction Start Date				JUN 2014
(6) Estimated Construction Completion Date				DEC 2016
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment	Procuring	Fiscal Year	Cost	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Expense	OM	2014	460	
Investment	OP	2014	1,060	
Expense	OM	2015	1,840	
Chief, Acquisition and Management Office: Phone Number: 703-681-4324				

1. COMPONENT DEF (TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013				
3. INSTALLATION AND LOCATION NAVSUPPACT Bahrain, Manama, Bahrain			4. COMMAND Commander Navy Installation Command			5. AREA CONSTRUCTION COST INDEX 1.52					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2012		392	1,983	605	0	0	0	84	484	0	3,548
B. END FY 2017		433	2,084	605	0	0	0	84	484	0	3,690
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	66 Acres										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2012							748,050				
C. AUTHORIZATION NOT YET IN INVENTORY							0				
D. AUTHORIZATION REQUESTED IN THIS PROGRAM							45,400				
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM							0				
F. PLANNED IN NEXT THREE YEARS							0				
G. REMAINING DEFICIENCY							0				
H. GRAND TOTAL							793,450				
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	DESIGN COMPLETE			
550	81436	Medical/Dental Clinic Replacement			56,859 SF	45,400	08 / 2012	02 / 2014			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2015):					None					
B.	PLANNED NEXT THREE PROGRAM YEARS (FY2016-2018):					None					
C.	R&M UNFUNDED REQUIREMENT:					152,510					
10. MISSION OR MAJOR FUNCTION:											
This unit conveys medical support under the Commander, U.S. Naval Forces Central command, who provides command and operational control of naval forces assigned to the commander, U.S. central Command and coordinates with naval forces operating in support of U.S. Central Command's naval component. This includes some fifty full-time tenants in addition to the DoD School and visiting operating forces.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:											
						(\$000)					
A. AIR POLLUTION						0					
B. WATER POLLUTION						0					
C. OCCUPATIONAL SAFETY AND HEALTH						0					

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Naval Support Activity Bahrain, Bahrain			4. Project Title: Medical/Dental Clinic Replacement	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 81436	8. Project Cost (\$000) 45,400	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				33,180
Medical/Dental Clinic	SF	56,859	477	(27,150)
Emergency Generator and Chillers	LS	--	--	(2,600)
Special Foundations	LS	--	--	(460)
SDD & EAct05, EISA2007, and Renewable Energy	LS	--	--	(1,160)
World Class Design	LS	--	--	(660)
Antiterrorism Measures	LS	--	--	(1,150)
<u>SUPPORTING FACILITIES</u>				5,260
Electric Services	LS	--	--	(775)
Water, sewer, Gas	LS	--	--	(480)
Paving, Walks, Curbs and Gutters	LS	--	--	(780)
Storm Drainage	LS	--	--	(450)
Site Improvements (720) and Demolition (810)	LS	--	--	(1,530)
Information Systems	LS	--	--	(390)
Antiterrorism Measures	LS	--	--	(275)
Other (O&M Manuals, Design During Construction)	LS	--	--	(580)
ESTIMATED CONTRACT COST				38,440
CONTINGENCY PERCENT (5.00%)				<u>1,922</u>
SUBTOTAL				40,362
SUPERVISION, INSPECTION & OVERHEAD (6.50%)				2,624
DESIGN/BUILD – DESIGN COST (6.00%)				<u>2,422</u>
TOTAL REQUEST				45,408
TOTAL REQUEST (NOT ROUNDED)				45,400
INSTALLED EQT-OTHER APPROPRIATIONS				(525)
10. Description of Proposed Construction:				
<p>Construct multi-story replacement Branch Health Clinic to provide primary medical and dental care. Project will provide medical clinic, specialty clinics, dental clinic, ancillaries, support and administrative departments. Supporting facilities include utilities, site improvements, parking, access roads and environmental protection measures. Demolition of existing underground storm water and related utilities as well as removal and relocation of existing Military Working Dogs training facility and fenced training areas. The existing medical and dental clinics will be returned to the installation for reuse. The project will be designed in accordance with the criteria prescribed in Unified Facilities Criteria UFC 4-510-01, DoD Minimum Antiterrorism Standards for Buildings UFC 4-010-01 and CENTCOM OORDER 0502 for AT/FP protection, barrier-free design in accordance with DoD, "ABA (Architectural Barriers Act) Accessibility Standard" and DEPSECDEF Memorandum "Access for People with Disabilities" dated 10/31/2008, Evidence Based Design principles, MHS World Class Checklist Requirements, Executive Order 13514, DoD Strategic Sustainability Performance Plan (SSPP), Energy Policy Act of 2005 (EAct05), and other applicable codes and regulations. The project will be designed to LEED for Healthcare Silver Certified rating standard. Operation and Maintenance Manuals, Enhanced Commissioning, and Comprehensive Interior Design will be provided. Air Conditioning: 320 tons</p>				

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location/UIC: Naval Support Activity Bahrain, Bahrain			4. Project Title: Medical/Dental Clinic Replacement	
5. Program Element 87717HP	6. Category Code 550	7. Project Number 81436	8. Project Cost (\$000) 45,400	
Supplemental Data:				
A. Design Data (Estimated):				
(1) <u>Status:</u>				
(a) Design Start Date				AUG 2012
(b) Percent of Design Completed as of 1 Sept 2012				2%
(c) Expected 35% Design Date (Draft RFP):				MAY 2013
(d) 100% Design Completion Date (RTA)				FEB 2014
(e) Parametric Design (Yes or No) Y Parametric estimates have been used to develop project costs.				
(f) Type of Design Contract:				
1. Design Build (YES/NO) Y				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) N				
(2) <u>Basis:</u>				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used				N/A
(3) <u>Total Design Cost</u> (c)=(a)+(b) OR (d)+(e):				<u>Cost (\$000)</u>
(a) Production of Plans and Specifications				8,600
(b) All Other Design Costs				2,322
(c) Total Design Cost				3,182
(d) Contract				2,546
(e) In-house				636
(4) Construction Contract Award Date				JUN 2014
(5) Construction Start Date				JUL 2014
(6) Construction Completion Date				JUL 2017
B. Equipment associated with this project which will be provided from other appropriations:				
<u>Equipment</u>	<u>Procuring</u>	<u>Fiscal Year</u>	<u>Cost</u>	
<u>Nomenclature</u>	<u>Appropriation</u>	<u>Appropriated</u>	<u>(\$000)</u>	
Investment	OP	2015	525	
Expense	OM	2016	5,560	
Chief, Acquisition and Management Office Phone Number: 703-681-4324				

1. COMPONENT DEF(TMA)		FY 2014 MILITARY CONSTRUCTION PROGRAM					2. DATE MAR 2013				
3. INSTALLATION AND LOCATION Germany Various, Germany			4. COMMAND US Army Installation Management Command			5. AREA CONSTRUCTION COST INDEX 1.19					
6. PERSONNEL STRENGTH:		PERMANENT		STUDENTS			SUPPORTED				
		OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF SEP 30 2011		0	0	0	0	0	0	0	0	0	0
B. END FY 2017		0	0	0	0	0	0	0	0	0	0
7. INVENTORY DATA (\$000)											
A. TOTAL AREA	3,057 AC										
B. INVENTORY TOTAL AS OF 30 SEPTEMBER 2012				2,776,662							
C. AUTHORIZATION NOT YET IN INVENTORY				750,000							
D. AUTHORIZATION REQUESTED IN THIS PROGRAM				0							
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM				0							
F. PLANNED IN NEXT THREE YEARS				420,362							
G. REMAINING DEFICIENCY				0							
H. GRAND TOTAL				3,947,024							
8. PROJECTS REQUESTED IN THIS PROGRAM:											
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE			SCOPE	COST (\$000)	DESIGN START	STATUS COMPLETE			
510	72662	Hospital Replacement, Increment 3			LS	151,545	11 / 2010	12 / 2015			
9. FUTURE PROJECTS:											
CATEGORY CODE	PROJECT TITLE				SCOPE	COST (\$000)					
A.	INCLUDED IN THE FOLLOWING PROGRAM (FY 2015):										
510	Hospital Replacement, Increment 4				LS	251,375					
B.	PLANNED NEXT THREE PROGRAM YEARS (2016-2018):										
510	Hospital Replacement, Increment 5				LS	249,380					
510	Hospital Replacement, Increment 6				LS	137,622					
550	Medical/Dental Clinic Replacement (Spangdahlem)				LS	33,360					
					Total:	420,362					
C.	R&M Unfunded Requirements				None						
10. MISSION OR MAJOR FUNCTION:											
U.S. European Command conducts military operations, international military engagement, and interagency partnering to enhance transatlantic security and defend the United States forward. U.S. European Command is comprised of components from all of America's military services who provide ready forces to carry out regional security operations.											
11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES: (\$000)											
A. AIR POLLUTION								0			
B. WATER POLLUTION								0			
C. OCCUPATIONAL SAFETY AND HEALTH								0			

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location: Rhine Ordnance Barracks, Germany			4. Project Title: Medical Center Replacement, Increment 3	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 72662	8. Project Cost (\$000) 151,545	
9. COST ESTIMATES				
Item	U/M	Quantity	Unit Cost	Cost (\$000)
<u>PRIMARY FACILITIES</u>				
Medical Center/Hospital (33,082 SM)	SF	356,091	449	654,662 (159,887)
Medical Clinic (36,659 SM)	SF	394,594	446	(176,030)
Administrative Facility (12,455 SM)	SF	134,061	365	(48,864)
Medical Warehouse (9,070 SM)	SF	97,631	315	(30,779)
Ambulance Garage (283 SM)	SF	3,045	296	(902)
Canopies (733 SM)	SF	7,890	297	(2,340)
Special Foundation (37,959 SM)	SF	408,587	17	(6,927)
Service Basement (20,638 SM)	SF	222,146	189	(41,946)
Parking Structures	SP	1,642	19,375	(31,814)
Central Utility Plant	LS	--	--	(50,095)
Helicopter Pad	LS	--	--	(645)
Communication Center Addition (Bldg 705)	LS	--	--	(1,642)
Bridge and Road Improvements	LS	--	--	(10,284)
Access Control Point Facility	LS	--	--	(23,992)
World Class Design	LS	--	--	(9,368)
SDD & EPAAct05, EISA2007, and Renewable Energy	LS	--	--	(19,551)
Building Information Systems	LS	--	--	(21,588)
Antiterrorism Measures	LS	--	--	(18,008)
<u>SUPPORTING FACILITIES</u>				
Electric Service	LS	--	--	204,503 (62,992)
Water, Service & Gas	LS	--	--	(18,716)
Steam and/or Chilled Water Distribution	LS	--	--	(3,329)
Paving, Walks, Curbs & Gutters	LS	--	--	(14,801)
Storm Drainage	LS	--	--	(26,228)
Site Improvement (26,847) Demo (5,774)	LS	--	--	(32,621)
Information Systems	LS	--	--	(5,167)
Antiterrorism Measures	LS	--	--	(9,914)
Environmental Compensation	LS	--	--	(16,019)
Other (O&M Manuals, CID, DDC and Enhanced Commissioning)	LS	--	--	(14,716)
ESTIMATED CONTRACT COST				
CONTINGENCY PERCENT (5.00%)				
				859,165 <u>42,958</u>
SUBTOTAL				
				902,123
SUPERVISION, INSPECTION & OVERHEAD (6.50%)				
				58,638
CATEGORY E EQUIPMENT				
				<u>29,262</u>
TOTAL REQUEST				
				990,023
TOTAL REQUEST (ROUNDED)				
				990,000
PREVIOUS APPROPRIATIONS				
				197,592
FUTURE APPROPRIATION REQUEST				
				<u>640,863</u>
CURRENT APPROPRIATION REQUEST (ROUNDED)				
				151,545
INSTALLED EQT-OTHER APPROPRIATIONS				
				(44,811)

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location: Rhine Ordnance Barracks, Germany			4. Project Title: Medical Center Replacement, Increment 3	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 72662	8. Project Cost (\$000) 151,545	
<p>CURRENT SITUATION (Continued): Medical Center care areas are located in 22 cantonment "finger" buildings built between 1951 and 1953 and a critical care tower built in 1983; additional activities, such as preventive medicine, logistics, the blood donor center, education and training, and the dental clinic are located in buildings external to the medical center. The multiple "finger" buildings and central circulation corridor are more than 50 years old. The current layout is inefficient, covers almost 3.5 miles of corridors and hallways, and is not capable of supporting modern medical practices. The current conditions pose concerns for patient and staff safety related to lack of single patient rooms, undersized operating rooms, infection control, patient privacy, and excessive travel distances between clinical activities. The buildings have significant deficiencies related to building systems, building integrity and code compliance.</p> <p>Building infrastructure (electrical, mechanical, and communication) has exceeded ranges of useful life and is costly to sustain, restore, and modernize given the spans of distribution systems along the central spine. The floors in many of the cantonment buildings are failing.</p> <p>The 86th Medical Group is in multiple aging facilities, some of which are modular structures. Serious life safety criteria and code deficiencies exist in these 50+ year old structures. Combustible construction, to include bamboo plaster substrate is located throughout the main clinic structure and the clinic does not have sprinklers. The permanent facilities have numerous load bearing walls, making renovation of the space unfeasible. The limited floor to floor height prohibits normal heating, ventilating and conditioning systems (HVAC) required to meet DoD criteria. The MDG campus is located in a congested area of Ramstein AB and does not come close to meeting the force protection requirements for setbacks from parking and roadways. There is inadequate space to add to and renovate the existing structures to provide a consolidated location for medical care.</p> <p>IMPACT IF NOT PROVIDED: Healthcare for warriors and their family members will be provided in inefficient, dysfunctional cantonment facilities that have exceeded their useful life and are currently in very poor condition. Accordingly, health care for the enrolled beneficiaries, the other beneficiaries in Europe and the deployed warriors in the EUCOM, CENTCOM and AFRICOM Areas of Responsibility will continue in an inadequate environment. Life support systems will be compromised; fire and life safety standards will only be met on the margins; and patient flow will continue to be dysfunctional. Failure to invest in this project will perpetuate a host of problems that put at risk the safety of both patients and staff, including: the shored-up cantonment buildings, presenting a real and increasing possibility of a catastrophic facility-related failure.</p> <p>JOINT USE CERTIFICATION: The Director, Portfolio Planning and Management Division has reviewed this project for joint use potential. Joint use construction is recommended.</p>				
12. Supplemental Data:				
A. Design Data (Estimated):				
(1) Status:				
(a) Design Start Date			NOV 2010	
(b) Percent of Design Completed as of 1 JAN 2013			10%	
(c) Expected 35% Design Date			AUG 2014	
(d) 100% (of Medical Center) Design Completion Date			DEC 2015	
(e) Parametric Design (Yes or No)			N	

1. Component DEF (TMA)	FY 2014 MILITARY CONSTRUCTION PROJECT DATA			2. Date MAR 2013
3. Installation and Location: Rhine Ordnance Barracks, Germany			4. Project Title: Medical Center Replacement, Increment 3	
5. Program Element 87717HP	6. Category Code 510	7. Project Number 72662	8. Project Cost (\$000) 151,545	
Supplemental Data (Continued):				
(f) Type of Design Contract:				
1. Design Build (YES/NO) N				
2. Design, Bid-Build (YES/NO) N				
3. Site Adapt (YES/NO) N				
4. Host Nation Partnering Method Y				
(g) Energy Studies & Life Cycle Analysis Performed (Yes or No) Y				
(2) Basis:				
(a) Standard or Definitive Design - (YES/NO) N				
(b) Where Design Was Most Recently Used N/A				
(3) Total Design Cost (c)=(a)+(b) OR (d)+(e):				Cost (\$000)
(a) Production of Plans and Specifications				50,500
(b) All Other Design Costs				63,500
(c) Total Design Cost				114,000
(d) Contract				97,000
(e) In-house				17,000
(4) Construction Contract Award Date				AUG 2012
(5) Construction Start Date				SEP 2012
(6) Construction Completion Date				MAR 2021
B. Equipment associated with this project which will be provided from other appropriations:				
Equipment <u>Nomenclature</u>	Procuring <u>Appropriation</u>	Fiscal Year Appropriated <u>Or Requested</u>	Cost <u>(\$000)</u>	
Investment	OP	2018	44,811	
Expense	OM	2018	65,000	
Expense	OM	2019	65,000	
E. FUNDING PROFILE:				
Authorization		\$990,000,000		
Appropriations				
2012		\$70,592,000		
2013		\$127,000,000		
2014		\$151,623,000		
2015		\$251,375,000		
2016		\$249,380,000		
2017		<u>\$137,622,000</u>		
		\$987,592,000		
Chief, Acquisition and Management Office				
Phone Number: 703-681-4324				