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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Defense Security Service
Justification Book
Procurement, Defense-Wide

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Defense Security Service • President's Budget Submission FY 2014 • Procurement

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Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 Mar 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Major Equipment													

Major Equipment, DSS													
21	Major Equipment			(974)		(2,522)							
	Less: Future Cost/Growth Escalation											(2,522)	U
				974		2,522						2,522	U
Total Major Equipment				974		2,522						2,522	
Total Procurement, Defense-Wide				974		2,522						2,522	

P-1C: FY 2014 President's Budget (Published Version), as of March 14, 2013 at 11:28:42

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

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Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Defense Security Service **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS	P-1 Line Item Nomenclature: 21 - Major Equipment, DSS
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	0.974	2.522	5.020	-	5.020	1.039	1.056	1.074	1.092	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	0.974	2.522	5.020	-	5.020	1.039	1.056	1.074	1.092	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	0.974	2.522	5.020	-	5.020	1.039	1.056	1.074	1.092	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Program Overview

The Defense Security Service (DSS), an agency overseeing the protection of the nation's most critical technological and information assets, administers the National Industrial Security Program (NISP) on behalf of the Department of Defense and 25 other Federal agencies. In this capacity, DSS is responsible for providing security oversight, counterintelligence coverage and support to almost 10,000 cleared companies (comprising over 13,500 + industrial facilities and about 1.2 million cleared contractors), and accreditation of more than 14,000 classified information technology systems in the NISP. DSS also serves as the functional manager responsible for the execution and maintenance of DoD security training. In support of this mission, DSS provides security education, training, and professionalization services for DoD and industry under the NISP.

The DSS supports the Automated Information Systems (AIS) and telecommunications infrastructure and programs that include: National Industrial Security Program (NISP), Counterintelligence (CI), Center for Defense Security Excellence (CDSE), and support elements. The DSS IT infrastructure includes: desktops, networks: (Joint Worldwide Intelligence Communications System (JWCIS), Non-Secure Internet Protocol (NIPRNet), and Secure Internet Protocol Router Network (SIPRNet), Help Desk operations and call center. The DSS manages activities associated with the Enterprise Security System (ESS) which includes ongoing support and maintenance of the following legacy systems: Industrial Security Facilities Database (ISFD), and Electronic Network Registration and On-Line Learning (ENROL).

Purpose and Scope

The funds requested provide resources necessary to replace mission-essential IT equipment and to procure new investment items for Enterprise Security Systems applications.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Defense Security Service **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS	P-1 Line Item Nomenclature: 21 - Major Equipment, DSS
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ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
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MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Major Equipment	P40A				0.000			0.974			2.522			5.020			-			5.020
Total Gross/Weapon System Cost					0.000			0.974			2.522			5.020			-			5.020

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Major Equipment	P40A			1.039			1.056			1.074			1.092	Continuing			Continuing			
Total Gross/Weapon System Cost				1.039			1.056			1.074			1.092	Continuing			Continuing			

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The DSS request \$5.020 million in FY 2014 supports the following activities.

Major Equipment:

1. Enterprise VoIP: Provides a Voice over Internet Protocol (VoIP) solution that will enhance telecommunications capabilities and increase productivity to the user community on the field. VoIP integrates business communications into a single infrastructure as a component of the existing data network. VoIP users will receive increased productivity, flexibility, lower costs, and leverage a secure infrastructure in their daily mission. Enterprise VoIP combines voice, data, and video into a secure and easy-to-manage service while reducing total cost of ownership through elimination of legacy telecom solutions and stovepipe systems at each DSS facility.

2. Gateway Network Solutions: Is a form of controlled interface that provides the ability to manually and/or automatically access and/or transfer information between different security domains. [CNSSI No. 4009] A Security Domain is a system or network operating at a particular sensitivity level. This program will provides DSS an integrated system of hardware and software that enable the transfer of information among incompatible security domains or levels of classification based on a risk management model that prevent classified leakage and unauthorized access to files and networks.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Defense Security Service **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS	P-1 Line Item Nomenclature: 21 - Major Equipment, DSS	Aggregated Item Name: Major Equipment
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Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Major Equipment ⁽¹⁾																				
26 - Information Technology			-	-	0.000	-	-	0.974	-	-	2.522	-	-	5.020	-	-	-	-	-	5.020
Total					0.000			0.974			2.522			5.020			-		5.020	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Defense Security Service **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 9: Major Equipment, DSS	P-1 Line Item Nomenclature: 21 - Major Equipment, DSS	Aggregated Item Name: Major Equipment
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Items	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Major Equipment ⁽¹⁾																				
26 - Information Technology			-	-	1.039	-	-	1.056	-	-	1.074	-	-	1.092	Continuing			Continuing		
Total					1.039			1.056			1.074			1.092	Continuing			Continuing		

Footnotes:
(1) IT Equipment